

DCHC MPO Program of Projects

New Freedom

| Subrecipient | Agency Type | Location of Service | Description of the Service | Project Type | Total Cost | Federal Share | % Federal | % Planning and Program Administration |
|---------------------|--------------------|--------------------------------|---|---------------------|-------------------|----------------------|------------------|--|
| TTA | Public Transit | DCHC MPO-wide | Creation of the MPO's Coordinated Plan | Administration | \$ 7,188 | \$ 7,188 | 100% | 100% |
| DATA | Public Transit | DCHC MPO-wide | Administration of the NF program | Administration | \$ 5,745 | \$ 5,745 | 100% | 100% |
| DATA | Public Transit | TTA, DATA, and CHT system-wide | Unified paratransit functional assessment provider for DATA, TTA, and CHT | Operating | \$ 35,000 | \$ 17,500 | 50% | 0% |

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| Total | \$ 30,433 |
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| | FY 2006 | \$ 71,878 |
| | FY 2007 | \$ 71,810 |
| Appropriations | FY 2008 | \$ 77,573 |

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| Remaining Funds | \$190,828 |
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DCHC MPO Program of Projects

Job Access Reverse Commute

| Subrecipient | Agency Type | Location of Service | Description of the Service | Project Type | Total Cost | Federal Share | % Federal | % Planning and Program Administration |
|---------------------|--------------------|----------------------------|--|---------------------|-------------------|----------------------|------------------|--|
| TTA | Public Transit | DCHC MPO-wide | Creation of the MPO's Coordinated Plan | Administration | \$ 15,245 | \$ 15,245 | 100% | 100% |
| DATA | Public Transit | DCHC MPO-wide | Administration of the JARC program | Administration | \$ 12,856 | \$ 12,856 | 100% | 100% |
| DATA | Public Transit | One DATA route | Transit service from downtown Durham to the Brier Creek suburban retail area | Operating | \$ 193,752 | \$ 96,876 | 50% | 0% |
| DATA | Public Transit | DATA system-wide | Increased service frequency on several routes leaving downtown Durham after 6pm | Operating | \$ 203,138 | \$ 100,000 | 49% | 0% |
| CHT | Public Transit | Two CHT routes | Extension of service hours on two routes that connect downtown/UNC to north Chapel Hill and east Chapel Hill | Operating | \$ 101,098 | \$ 50,549 | 50% | 0% |

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| Total | \$ 275,526 |
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| Appropriations | FY 2006 | \$ 152,453 |
| | FY 2007 | \$ 160,702 |
| | FY 2008 | \$ 174,094 |

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| Remaining Funds | \$ 211,723 |
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