

FY 2019 Work Plan from Carryover
Carryover Reconciliation

Program	CHT	OPT	Hborough		GoT-Orange	GoT-Durham	GoT-Durham Admin	GoDurham/ City of Durham	CRT	Durham County Access	MPO-O	MPO-D	DOLRT	Total	O	D
			Train	Carrboro												
Transit Service	2,093,838	423,980			1,141,769	1,694,591	37,500	2,890,034		207,000	26,850	26,850		8,542,412	3,686,437	4,855,975
Admin - Cap-Vehicles					15,000	15,000								30,000	15,000	15,000
RTC Feas Study -Cap Vehicles					62,500	125,000								187,500	62,500	125,000
Cap-Non-Vehicle	170,000	235,973	116,000	927,565	577,840	515,340		987,520	166,667					3,696,905	2,027,378	1,669,527
Cap-Non-Vehicle -ERP					50,000	50,000										
Cap-Stops -expenditures paid by Grant Rev					111,250									111,250	111,250	-
Cap-Vehicles**	1,500,515	35,731								191,333				1,727,579	1,536,246	191,333
BRT	2,000,000													2,000,000	2,000,000	-
DOLRT													83,866,686	-	15,515,337	68,351,249
														100,162,232	24,954,148	75,208,084

** Cap Vehicle does not show 15K per county for Admin, transferred to Transit Service.

Cap Vehicles Does not include 187,500 for RTC Feasibility study

Capital Project Work in Orange FY 2019	
Stop/Park Ride - Orange	689,090
OPT	124,792
CHT	170,000
Carrboro	927,565
Total	1,911,447
Capital Project Work in Durham FY 2019	
Stop/Park Ride - Durham	515,340
Stops/TEC - Durham	987,520
Total	1,502,860
Total Cap-NonVehicle	3,414,307