

Durham Transit Plan Goals			
Residents to Jobs	Residents to School	Expand Bus Capacity	Better Regional Connections, including RDU

Project Requests not in Transit Plans - Durham County *

- 1. Durham Access** The County requesting funds to try alternatives to Paratransit Trips **\$20,000**
[Project Request "NEW-D-DA POS Alts"](#)
This request is anticipated for FY20 as well

- 2. GoTriangle** _GoTriangle is requesting funding for its ERP system.
 (Tax District pays 35% with Wake and GoTriangle, Orange pays 18.5% of Tax District)
 Durham Portion FY19 is estimated at **\$ 522,958**

The ERP project is 3 years, for a total of \$5,500,000
 Orange and Durham share 35% of total* \$1,925,000
[Project Request "NEW-D-ERP"](#)

This is a 3 year total for Durham will be \$1,568,875

- 3. GoTriangle** Request for a Tax District Admin, a new position at GoTriangle **\$15,000**
 (50% cost share with Wake, Durham pays 25% of total time)
[Project Request "NEW-D-GoT Admin"](#)
This would be an ongoing position.

- 4. GoTriangle Access Facilities.** GoTriangle’s Paratransit service needs additional, improved area.
 Lease/improvements split 35/Durham, 62/Wake, 3/GoTriangle **\$392,950**
[Project Request "NEW-D-Access"](#)
This is a 5 year project with a total request to Durham (Orange?) of \$783,209

- 5. RTC Study** GoTriangle will lead a feasibility Study for a new RTC location **\$93,750**
 1 year of a 2-year, \$500,000 study for which Durham/37.5% and Wake/62.5%
[Project Request "NEW-D RTC Feas Study"](#)
This is a 2 year study, Total Cost will be \$187,500

* This does not include staff time for other positions at GoTriangle that are also funded by the Tax District, including Capital Projects, Communications, Legal, etc.

** FY19 Project Cost is estimated at \$1,833,333. Allocation between all sources is: 40% GoTriangle portion, 25% for the Wake County Tax District, 35% split between Durham and Orange, follows Federal Cost share

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6. Commuter Rail: Rail Traffic Control Study

GoTriangle will lead a rail traffic control study **\$166,667**
 Durham at 33.33, Wake at 66.66***

[Project Request "NEW-D-Rail RTC Study"](#)

This is a continuation of the Major Investment Study (MIS), which was budgeted in FY18 for \$850,000

7. Commuter Rail: Future Fixed Guideways Study

GoTriangle will lead a study for Commuter Rail **\$700,000**
 Durham at 33.33, Wake at 66.66***

[Project Request "NEW-D-Rail FFGRPD"](#)

This is a continuation of the Major Investment Study (MIS), which was budgeted in FY18 for \$850,000

*** Commuter Rail Requests for FY19 -= \$866,667

Project Requests can be viewed from the SWG Website

[Project Requests and Workplan \(DCHC Website\).](#)



Calendar	Meeting Agendas and Minutes	Project Requests and Work Plan
D-O Joint SWG - March 14, 2018 Meeting	3.14.18 Meeting Agenda, Jan_FebMinutes (ZIP file)	
O SWG - February 14, 2018 Meeting	2.14.18 Orange SWG Meeting with Handouts (ZIP file)	1819 Projects (Fall 2017) (ZIP file)
D SWG - February 20, 2018 Meeting	2.20.18 D SWG Meeting with Handouts (ZIP file)	
D-O Joint SWG January 25, 2018 Meeting	1.25.18 Meeting Handouts, Minutes, Attendance (ZIP file)	