

Orange Transit Plan Goals				
Improving overall mobility and transportation options	Providing geographic equity	Supporting improved capital facilities	Encouraging transit-supportive land use	Providing positive impacts on air quality

**Project Requests not in Transit Plans - Orange County**

**1 OPT** is requesting for funding for an AVL Upgrade-Dispatch **\$111,000**

[OPT Request "NEW-O-OPT AVL"](#)

*This is a one-time request*

**2 GoTriangle** is requesting a Tax District Admin, a new position at GoTriangle **\$15,000**

(50% cost share with Wake, Orange pays 25% of total time)

[GoTriangle Request "NEW-O-GoT"](#)

*This would be an ongoing position.*

**3 GoTriangle** is requesting funding for its ERP system **\$ 118,708**

(Tax District pays 35% with Wake and GoTriangle, Orange pays 18.5% of Tax District)

Orange Portion FY19 is estimated at **\$118,708**

The ERP project is expected to be for 3 years, estimated at: **\$5,500,000**

Orange and Durham will pay 35% of total cost\*\* **\$1,925,000**

[GoTriangle Request "NEW-O-ERP"](#)

*This is a 3 year reoccurring request for a total \$356,125*

\* Amount does not include staff time for other positions at GoTriangle that are also funded by the Tax District, including Capital Projects, Communications, Legal, etc.

\*\* FY19 portion of Project Cost is estimated at \$1,833,333. Allocation between all sources is: 40% GoTriangle portion, 25% for the Wake County Tax District, 35% split between Durham and Orange, follows Federal Cost Share.

**Find the detail of the above projects and all projects submitted**

**On the [Project Requests and Workplan \(DCHC Website\)](#).**

Calendar	Meeting Agendas and Minutes	Project Requests and Work Plan
D-O Joint SWG - March 14, 2018 Meeting	3.14.18 Meeting Agenda, Jan_FebMinutes (ZIP file)	
O SWG - February 14, 2018 Meeting	2.14.18 Orange SWG Meeting with Handouts (ZIP file)	1819 Projects (Fall 2017) (ZIP file)
D SWG - February 20, 2018 Meeting	2.20.18 D SWG Meeting with Handouts (ZIP file)	
D-O Joint SWG January 25, 2018 Meeting	1.25.18 Meeting Handouts, Minutes, Attendance (ZIP file)	