

Durham Orange Joint Staff Working Group

Meeting Agenda

April 17, 2019

3:00 pm to 5:00 pm

Durham City Hall, 2nd Floor Committee Room

1. Call to Order/Roll Call

2. Approval of Meeting Minutes

- a. March

3. Open Issues

- 3a. FY 2019 Programmatic Activity – Mo/DCHC MPO
Summary of Project Activity through March 31, 2019 as received from Sponsors. **See Attached**
- 3b. Revisions to the Transit Plan – Durham, Orange and MPO
Discussion of:
 - 1. Transit Plan Time Frame, Definition, Focus
 - a. Short Term – FY 2020 Projects for Budget Adoption and current NCDOT projects that could be transit enhanced
 - b. Medium Term – Projects implementable during 6-24 month window
 - c. Long Term – Existing, Emerging, and Regional Projects
 - 2. County Transit Plans- Overview of State Legislation - **See Attached**
 - 3. County Transit Plans - Understanding Amount of Funding Available **See Attached**
 - 4. Plan Administration - Activities not Funded in 2017 Transit Plan
 - 5. Plans Leadership
 - 6. Unresolved Questions
- 3c. FY 2020 Work Plan – Mo/DCHC MPO
 - 1. Review of FY 2020 Work Plan, as presented at the March 27, 2019 SWG meeting- **See Attached**
 - 2. Recommendation to release Draft Work Plan for Public Comment.
 - 3. FY 2019 to 2020 Calendar – April to July - **See Attached**

4. New Business

5. Adjournment

2a. March Meeting Minutes

Roll Call:

GoTriangle: Patrick McDonough, Geoff Green (Alternate)

DCHC MPO: Aaron Cain, Meg Scully (Alternate)

Orange County: Not in Attendance

Durham County: Linda Thomas-Wallace, Evan Tenenbaum (Alternate)

SWG Admin: Mo Devlin, recorded minutes

Non-Voting Members listed on last page.

Item 2 - Approval of January Minutes

Action - Linda moved, seconded by Patrick, Passed Unanimously (no Orange County)

Item 3a. FY 2019 Q2 Financials – Jennifer/GoTriangle

Jennifer presented financial information through December and in revenues pointed out that the cash balance is still effected by the big credit distributed in Fall 2018 to non-profits in the two counties. Mo asked Jennifer to explain the credit, the timing and the size of the credit. Jennifer said that it was a timing issue and that for a full fiscal year the total amount is expected to be the same but that there was less cash in bank at moment. Linda asked that in the future that GoTriangle write a report about findings and send to group one week before meeting. For expenditures, Jennifer noted that there was not much activity. Mo said to the group that the financial reporting represented activity. The project sponsors could also represent activity with a written update, but with over five years of sales tax collection, the Durham and Orange Tax District should be showing expenses for capital activity.

Motion by Patrick that the Project Managers (as identified on the Project Request Form) provide Project updates that were both financial and programmatic to Mo by April 15th for a report out by April 17th. Linda seconded, passed unanimously.

Item 3b. FY 2020 Work Plan Activity Update – Mo

Mo reviewed how she and Jennifer have been meeting directly with Project Sponsors to discuss current needs for funding. The result is that FY 2020 amounts listed in the Draft Work Plan reflect the financial needs of the Sponsors, and the amounts may not equal all the funding available in the program. She said that some numbers will still being gathered, for example that Chapel Hill Transit still needed to provide a best estimate of the NSBRT project expenditures, or burn rate. She also discussed that GoTriangle's capital group had not provided updated information and the amounts for their projects were still at the FY 2019 budget amount. She said that as more information is provided, the Draft Work Plan amounts would change to reflect needs.

2a. March Meeting Minutes

4. New Business-Durham and Orange Transit Plans and D-O LRT Project – Update by Patrick McDonough

Patrick said that Geoff Green had written the Transit Plan Amendments that were forwarded to Staff Working Group members on March 26. Today, March 27, the GoTriangle Board will take a vote on the DOLRT project. There are two paths or more to meet State's deadlines

1. Light Rail moves forward - then SWG will need to go into Public Meetings, 4/1 Orange. 4/2 Durham. Will needs special meetings at MPO TC and Board
2. Light Rail not going forward, then Bylaws of Interlocal says Cost Share partners have 15 days have to meet, and SWG within 20 days. SWG will be meeting to talk about what happens.
3. Light Rail Project pursues funding without current state limits

Revised Supplementary Assessment was done last week over 5 days, and is not tied to funding, but not needed by 4/30, but the FTA's Record of Decision (ROD) must be received before early July.

Plans forwarded on March 26 are basically same as 2017 County Plans, but finances different, and Geoff will incorporate financial information by 4/1.

John Hodges-Copple asked about the year of expenditure of the Commuter Rail project and maintaining the \$175 million amount. John wants the Amended Transit Plan to maintain the narrative to Wake to be that Durham is still committed.

Patrick reviewed that the Project costs were around \$2.7 billion, and the TIFIA loan adds \$736 costs and about \$750 million in interest costs.

Non-Voting Members:

Jennifer Keep
Brenda Taylor
John Hodges-Copple
Tina Moon
Zach Hallock
Craig Benedict
Praveen Sridharan
Jon Dodson
Erik Landfried
Kevin Lewis
Tom Altieri
Mindy Taylor
Ellen Beckmann

FY 2019 Project Activity
Durham County

Sponsor	Project	FY 2019 Budgeted	FY 2019 Activity	Project Manager Information
City of Durham	Chapel Hill TEC	86,450	-	Project is in design and City of Durham's Public Works is beginning ROW and Engineering.
GoTriangle for Durham	Bus Stop Improvements, qty 31- Better Bus Stops	783,570		23 of 31 bus stop designs have been completed. Construction contract for the initial 8 has been signed by contractor and is in the process of being executed by the City. Construction expected to begin in May. The final 8 bus stop designs are expected to be completed within a month. An additional 25 simme-seat benches and 5 light poles have been ordered and will arrive within a week. Installation will begin once a schedule and contract have been agreed upon.
GoTriangle	Bus Stop Improvements in Durham County	257,000		GoTriangle put Durham County bus stop improvements on hold while finalizing contract with on-call consultants, and the Souhtpoint transit center project then became a priority.
GoTriangle	Patterson Place Improvements	183,000		A task order request is being forwarded to an on-call engineering consultant. Contract still to-be negotiated.
GoTriangle	Durham-Wake Commuter Rail	810,000	33,641	The Major Investment Study for a Commuter Rail from Durham to Wake has been working with a Core Technical Team and consultants (Nelson Nygaard/VHB). Work completed: Existing Conditions Report and Peer Review, Evaluation Framework of Service, Service Design Guidelines. Travel Demand Forecasting considered multiple station and service scenarios. Expected completion of the MIS is May 2019. Durham's portion of the expenditures to date are \$33,641.07, or 33% of \$101,945 Total Cost.
Total Capital:		2,120,020	33,641	

Projects Funded with Carryover

GoTriangle	Enterprise Resource Program (from GoTriangle Vehicle Purchases)	50,000		No information provided
GoTriangle	Regional Transit Center Relocation Study	125,000	-	GoT is reviewing a proposed scope of work from an on-call planning consultant for this task. Our next step will be to accept the scope of work, schedule, and cost before project kick-off. Expected before end of FY19.
Use of Carryover		175,000	-	

Fund Sources of Projects Funded with Carryover

GoTriangle Enterprise Resource Program - funded through a reprioritization of Bus Capital projects (6/14/18 Memo, Jtallmadge to SWG)
GoTriangle Regional Transit Center Relocation Study - funded using GoTriangle for Bus Capital Projects (FY 2019 funds)

Sponsor	Project	FY 2019 Budgeted	FY 2019 Activity	Project Manager Information
Carrboro	Estes Drive Bike-Ped Improvements	37,204	-	No movement on this until completion of corridor study (below).
Carrboro	Estes Drive Transit Access/Corridor Study	106,296	-	Joint with Town of Chapel Hill. Working to finalize the transit agreement so that it can move forward.
Carrboro	Bus Stop improvements (Rogers Road)	31,889	-	Graded and poured approximately 3,500 feet of sidewalk and 16 driveway apron (Sidewalk project approximately 80% done), installed 9 masonry drainage structures along one end wall, Installed Bus Stop Concrete pad
Carrboro	Morgan Creek Greenway	199,837	-	Have received construction authorization from NCDOT. Will advertise soon.
Carrboro	South Greensboro St. Sidewalk	552,340	-	The RFOI for design work has been approved by NCDOT. Will advertise soon.
CHT	CHT-Vehicle Purchases	1,500,105	-	Three buses on order, with anticipated delivery date of August 2019. CHT will subsequently request reimbursement.
CHT	ADA Bus Stop Upgrades	140,000	-	CHT is rebidding work on 15 bus stops, with work to proceed this spring and summer.
CHT	UNC Manning Drive Bus Station	30,000	-	This project is on hold while UNC is building the new surgical tower.
CHT	CHT-NSBRT	2,000,000	486,785	In January 2019, Chapel Hill Town Council selected to eliminate the center running guideway, with further evaluation to determine if the NSBRT will convert or construct a dedicated curb running way for the Northern part of the corridor. 30% design of the NSBRT is expected to be completed in July of 2019, and environmental work completed by spring of 2020. Applying for a rating with the FTA, Sept. 2019 Estimated Spending for FY 2019 expected at appx. \$800,000.
GoTriangle	Hillsborough Park-and-Ride	362,500	-	Purchased property (FY18-no expense recorded), received CE approval from FTA. Project team being formed, will work through Orange County Admin approval in September 2019 (FY20), final design beginning in FY20.
GoTriangle	GoT Bus Stop Improvement in Carrboro	17,000	-	GoT purchased shelter using FTA grant. Design will commence in FY20.
GoTriangle	GoT Bus Stop Improvements in Orange	310,000	-	GoT is reviewing potential bus stop locations for cost and constructability. Additionally, GoT is working with OCTP to assist with survey and design of shared bus stops.
Town of Hillsborough	Hillsborough Train Station	116,000	-	Town of Hillsborough, NCR, GoTriangle in agreement Dec 2019. Project design and engineering to begin.
OPT	OPT-VP	35,731	-	OPT is expected to order several vehicles over next several months. Vehicles to be purchased, "cutaways" have short lead time and OPT will have additional vehicle available in FY 2020.
Orange Planning	OPT Bus stop Improvement (5 OPT stops)	124,972	-	GoTriangle is leading the surveying and design for 4 of the shelters (est. \$20,000 Survey/Design was sub-contracted by GoTriangle. April 16 GoT and Orange County staff will review status of the design work/conceptual bus stop design. Several of the stops will be shared between GoTriangle and OCPT and serve multiple routes.

Total Capital **5,563,873** **486,785**

Projects Funded with Carryover

GoTriangle	Enterprise Resource Program	50,000	No information provided
GoTriangle	Regional Transit Center Relocation Study	125,000	GoT is reviewing a proposed scope of work from an on-call planning consultant for this task. Next step will be to accept the scope of work, schedule, and cost before project kick-off. Expected end of FY19.
OPT	Automatic Vehicle Locator	111,000	OPT has been reviewing APC and AVL compatibility issues and near resolution of best system.

Fund Sources of Projects Funded with Carryover

GoTriangle Enterprise Resource Program - funded through a reprioritization of Bus Capital projects (6/14/18 Memo, Jtallmadge to SWG).
 GoTriangle Regional Transit Center Relocation Study - funded using \$62,500 of Vehicle Purchases Transit Plan(6/14/18 Memo, Jtallmadge to SWG).
 OPT AVL to be purchased with funding from Operating Carryover - Tletman request to SWG during FY 2019 Work Plan development.

Durham and Orange County Transit Plans Tax District Revenue Sources

Overview:

North Carolina Statute establishes a Regional Transportation Authority in the Triangle, and allows for the collection of up to four taxes if voter approved. Durham and Orange County voters have approved taxes that include a ½ cent sales tax, vehicle registration taxes and fees, and a rental car tax. The revenues from these taxes can be used to support a broad array of public transportation needs.

Definitions - G.S 105-506.1.

(3) Public transportation system. – Any combination of real and personal property established for purposes of public transportation. The systems may include one or more of the following:

structures, improvements, buildings, equipment, vehicle parking or passenger transfer facilities, railroads and railroad rights-of-way, rights-of-way, bus services, shared-ride services, high-occupancy vehicle facilities, car-pool and vanpool programs, voucher programs, telecommunications and information systems, integrated fare systems, and the interconnected bicycle and pedestrian infrastructure that supports public transportation, bus lanes, and busways.

The term does not include, however, streets, roads, or highways except to the extent they are dedicated to public transportation vehicles or to the extent they are necessary for access to vehicle parking or passenger transfer facilities.

(4) Transportation authority. – For the purposes of Parts 3 and 4 of this Article, a regional public transportation authority created pursuant to Article 26 of Chapter 160A of the General Statutes; and for the purposes of Parts 3 and 5 of this Article, a regional transportation authority created pursuant to Article 27 of Chapter 160A of the General Statutes. (1997-417, s. 1; 2009-527, s. 2(a), (b).)

Revenues

The Following Revenues are collected for the support of public transportation:

- Half-Cent Sales and Use Tax - Article 43
- Five-Percent Vehicle Rental Tax - Article 50
- Three-Dollar increase to GoTriangle Regional Vehicle Registration Fee (County Vehicle Registration Tax) - Article 51
- Seven-Dollar County Vehicle Registration Fee - Article 52

Half-Cent Sales and Use Tax - Article 43 § 105-511.4. -Distribution and use of taxes

(b) A county or municipality may use funds received under this Part only for financing, constructing, operating, and maintaining public transportation systems. Every unit of government shall use funds to supplement and not to supplant or replace existing funds or other resources for public transportation systems. (2009-527, s. 2(b).)

The legislation in its entirety can be found at the following link:

https://www.ncleg.gov/EnactedLegislation/Statutes/PDF/ByArticle/Chapter_105/Article_43.pdf

Durham and Orange County Transit Plans Tax District Revenue Sources

Five-Percent Vehicle Rental Tax - Article 50 § 105-554. Use of tax proceeds.

An Authority that levies a tax under this Article may use the proceeds of the tax for any purpose for which the Authority is authorized to use funds. An Authority shall use the tax proceeds to supplement and not to supplant or replace existing funds or other resources for public transportation systems. Authorized purposes for which an Authority may use funds include the following:

(1) Pledging funds in connection with the financing of a public transportation system or any part of a public transportation system.

(2) Paying a note, bond, or other obligation entered into by the Authority pursuant to Article 26 or Article 27 of Chapter 160A of the General Statutes. (1997-417, s. 3.)

The legislation in its entirety can be found at the following link:

https://www.ncleg.gov/EnactedLegislation/Statutes/PDF/ByArticle/Chapter_105/Article_50.pdf

Three-Dollar increase to GoTriangle Regional Vehicle Registration Fee- Article 51 – Vehicle Registration Tax § 105-564.

Distribution and use of proceeds. An Authority that levies a tax under this Article may use the proceeds of the tax for any purpose for which the Authority is authorized to use funds. An Authority shall use the tax proceeds to supplement and not to supplant or replace existing funds or other resources for public transportation systems. (1997-417, s. 4.)

The legislation in its entirety can be found at the following link:

https://www.ncleg.gov/EnactedLegislation/Statutes/PDF/ByArticle/Chapter_105/Article_51.pdf

Seven-Dollar County Vehicle Registration Fee - Article 52: § 105-570. County Vehicle Registration Tax; shared with municipalities.

The proceeds of a tax imposed under this Article may be used by that county or municipality only to operate a public transportation system, including financing, constructing, operating, and maintaining that public transportation system. The term "public transportation system" has the same meaning as defined in G.S. 105-506.1.

The legislation in its entirety can be found at the following link:

https://www.ncleg.gov/EnactedLegislation/Statutes/PDF/ByArticle/Chapter_105/Article_52.pdf

3b. Revision of Plans
3. Funding Available

Durham and Orange County Transit Plans (Triangle Tax District)

FY 2020 Overview
Revenues and Net

Forecasted Activity - Revenues Only

<i>Transit Plan Revenues*</i>	Durham	Orange	Triangle Tax District
1/2 % Sales Tax	\$ 32,519,299	\$ 7,753,837	\$ 40,273,136
Vehicle Rental Tax	1,327,648	647,790	1,975,438
\$7 Vehicle Registration	1,759,605	890,384	2,649,989
\$3 Vehicle Registration	754,076	381,617	1,135,693
Forecasted Revenue	\$36,360,628	\$9,673,628	\$46,034,256

Forecast Activity

<i>FY 2020 Transit Plan from Model</i>	Durham	Orange	Triangle Tax District
Revenues	\$36,360,628	\$9,673,628	\$46,034,256
Expenditures - no DOLRT	7,711,112	5,947,128	13,658,240
Forecasted Net	\$28,649,516	\$3,726,500	\$32,376,016

Budget Activity

<i>Transit Plan Simple FY 2020 Work Plan</i>	Durham	Orange	Triangle Tax District
Revenues	\$36,360,628	\$9,673,628	\$46,034,256
Expenditures - Work Plan	5,254,149	3,947,440	9,201,589
Budgeted Net	\$31,106,479	\$5,726,188	\$36,832,667

Forecast to Budget Differences

Forecast expenditures based on project schedules as of Spring 2017.

Budgeted Expenditures for FY 2020 were developed with project sponsor information about current activity as of Spring 2019.

As a result of project activity to date, budgeted needs are lower than forecast.

3b. Revision of Plans
3. Funding Available

Durham and Orange County Transit Plans (Triangle Tax District)

FY 2020 Overview

Expenditures

Forecasted Activity - Expenditures Only

<i>Model-Cash Flow Details</i>	Durham	Orange	Triangle Tax District
Service - Existing (ICES)	859,182	864,450	1,723,632
Service - Expansion	3,738,699	2,477,632	6,216,331
Vehicles	-	-	-
Bus Stops, Park&Rides, TECs*	3,001,542	761,114	3,762,656
Bus Facilities - O&M	26,948	-	26,948
NSBRT		1,531,250	1,531,250
Hillsborough Train Station		285,000	285,000
Durham-Wake Commuter Rail	-		0
Admin-SWG	27,682	27,682	55,364
Admin -Other	57,059	-	57,059
	\$ 7,711,112	\$ 5,947,128	\$ 13,658,240

Budgeted Activity - Expenditures Only

<i>Program Expenditures - Budgeted</i>	Durham	Orange	Triangle Tax District
Service - Existing (ICES)	850,800	758,405	1,609,205
Service - Expansion	3,630,927	2,428,652	6,059,579
Admin-SWG	27,682	27,682	55,364
Admin -Other	57,059	-	57,059
Vehicles	72,850	170,045	242,895
Bus Stops, Park&Rides, TECs*	614,831	277,656	892,487
Bus Facilities - O&M	-	-	0
Chapel Hill - NSBRT		-	0
Hillsborough Train Station		285,000	285,000
Durham-Wake Commuter Rail	-		0
Budget	\$ 5,254,149	\$ 3,947,440	\$ 9,201,589

*Includes Bus Amenities at Hillsborough Train Station

TEC= Transit Emphasis Corridor, only in Durham Transit Plan

Forecast to Budget Differences

- The FY 2020 Work Plan was developed during January through March 2019, with input from project sponsors about project FY 2020 funding needs.

GoTriangle and SWG Admin staff developed Work Plan based on current needs, and in many projects amounts budgeted are lower than funds available in the Model.

Unbudgeted funds are tracked in the Capital Improvement Plan, FY 2017-21

- ICES funds are limited to Previous Year \$7 Registration Fee Collections

**FY 2020 Work Plan DRAFT
Durham County**

Transit Service Provider	Services	FY 2019 Remaining	FY 2020 Request
Durham County Access	Demand Reponse	tbd	187,329
GoDurham	Expansion Routes-Multiple	tbd	2,082,925
GoDurham	Existing Services- Increasing Costs (ICES)	tbd	850,800
GoTriangle	Multiple Expansion Routes	tbd	1,360,673
DCHC MPO	SWG Admin	tbd	27,682
GoTriangle	Admin	tbd	57,059
Total Transit Services		tbd	4,566,468

Sponsor	Project	FY 2019 Budgeted	FY 2020 Request	FY 2020 Total Available
City of	Village Transit Center	-	353,937	353,937
City of Durham	Chapel Hill TEC	86,450	252,516	338,966
GoTriangle for Durham	Holloway St Transit Emphasis Corridor			-
GoTriangle for Durham	Fayetteville St Transit Emphasis Corridor			-
GoTriangle for Durham	Bus Stop Improvements, qty 31-Better Bus Stops	783,570		783,570
GoDurham	GoDurham Vehicle Purchases	-	72,850	72,850
GoTriangle	Southpoint Transit Center -1		8,378	8,378
GoTriangle	Woodcroft Park-and-Ride			-
GoTriangle	Patterson Place Improvements - 1	183,000		183,000
GoTriangle	Patterson Place Park and Ride			-
GoTriangle	Northern Durham Park-and-Ride			-
GoTriangle	Bus Stop Improvements in Durham County	257,000		257,000
GoTriangle	Durham-Wake Commuter Rail	810,000		810,000
Total Capital:		2,120,020	687,681	2,807,701

Transit Capital	4,566,468
Total Budget	5,254,149

3/25/19 Not Included:

GoTriangle Vehicle Purchases - Due to Accounting Issues

1 Southpoint received funding in FY 2018 through Patterson Place Project

**FY 2020 Work Plan DRAFT
Orange County**

Transit Service Provider	Services	FY 2019 Remaining	FY 2020 Request
CHT	Expansion Routes-Multiple	tbd	1,351,491
CHT	Existing Services- Increasing Costs (ICES)	tbd	632,416
OPT	Expansion Routes-Multiple	tbd	275,061
OPT	Existing Services- Increasing Costs (ICES)	tbd	125,989
GoTriangle	Expansion Routes-Multiple	tbd	802,100
DCHC MPO	SWG Admin	tbd	27,682
Total Transit Services		tbd	3,214,739

Sponsor	Project	FY 2019 Budgeted	FY 2020 Request	FY 2020 Total Available
Carrboro	Estes Drive Bike-Ped Improvements	37,204	10,169	47,373
Carrboro	Estes Drive Transit Access/Corridor Study	106,296	-	106,296
Carrboro	Bus Stop improvements (Rogers Road)	31,889	-	31,889
Carrboro	Morgan Creek Greenway	199,837	-	199,837
Carrboro	South Greensboro St. Sidewalk	552,340	-	552,340
Carrboro	West Main Street Sidewalk	-	-	-
Carrboro	HAWK Signal	-	-	-
CHT	CHT-Vehicle Purchases	1,500,105	41,087	1,541,192
CHT	Lighting in bus shelters	-	53,148	53,148
CHT	System-wide bus stop amenities guide	-	106,296	106,296
CHT	ADA Bus Stop Upgrades	140,000	8,815	148,815
CHT	Bus Stop Sign Design and Replacement	-	84,741	84,741
CHT	UNC Manning Drive Bus Station (see Notes)	30,000	-	-
CHT	CHT-NSBRT	2,000,000	-	3,200,000
GoTriangle	Hillsborough Park-and-Ride - 3	362,500	-	362,500
GoTriangle	Hillsborough Transfer Center	-	-	-
GoTriangle	GoT Bus Stop Improvement in Carrboro	17,000	-	17,000
GoTriangle	Mebane Bus Stop Improvement	-	-	-
GoTriangle	GoT Bus Stop Improvements in Orange	310,000	-	310,000
Town of Hillborough	Hillsborough Train Station	116,000	285,000	401,000
Town of Hillborough	Hillsborough Train Station Bus Stop Improvements	-	-	-
OPT	OPT-VP	35,731	128,958	164,689
OPT	OPT 15 OPT Bus Stop Signs	-	1,594	1,594
Orange Planning	OPT Bus stop improvement (5 OPT stops)	124,972	12,892	137,864
Total Capital:		5,563,873	732,701	7,466,574
Transit Capital			3,214,739	732,701
Total Budget			3,947,440	

3/25/19 Not Included:

GoTriangle Vehicle Purchases - Due to Accounting Issues

Notes

UNC Manning Drive Bus Station - Delayed due to construction at UNC

Durham and Orange County Transit Plan

Staff Working Group

Calendar

Task Area	Task	Responsible	FY 2019				FY 2020
			Mar	Apr	May	Jun	Jul
FY2020 Workplan							
	Project Requests issued,	GoTriangle					
	All Carryforward balances released	GoTriangle					
	Project Request Updates	SWG					
	Draft Workplan Released	SWG	3/13				
	Revised Draft Workplan sent to SWG	SWG Admin			TBD		
	SWG Review of Draft Workplan	SWG			TBD		
	Draft Workplan -Finalized	SWG Admin			TBD		
	Public Comment - 21 Days	MPO			4/22		
	Board Presentations	SWG Admin				6/5	
	Recommendation of Draft Workplan	SWG					
	Adoption-GoTriangle Budget	GoTriangle				6/26	
Updated County Transit Plan							
	Begin Process	D-O SWG		4/17			
	Develop Goals and Visions	D-O SWG		TBD			
	Stakeholder Input	D-O SWG			TBD		
Meetings and Boards							
	D-O Joint SWG-2nd Wednesday, 1pm		3/27	4/17	TBD	TBD	TBD
	MPO (Tech)						
	MPO (Board)					TBD	
	Durham County Commissioners-Work Plan*					TBD	
	Orange County Commissioners-Work Plan*					TBD	
	Adoption-GoTriangle Budget	GoTriangle				6/26	

* Work Plans: County Boards receive Work Plans as an information item but do not adopt
GoTriangle accepts the SWG recommendation of the Work Plan and adopts into Budget in the Triangle Tax District Fund