

August 29, 2018



Mr. Wendell Davis, County Manager
Durham County
200 East Main Street, 2nd Floor
Durham, North Carolina 27701

Mr. Tom Bonfield, City Manager
City of Durham
101 City Hall Plaza
Durham, North Carolina 27701

Dear Wendell and Tom:

This letter is the annual communication of funding that is available in FY2019 from the Durham-Orange Triangle Tax Districts for implementation of new bus services, bus purchases, and bus capital projects consistent with the Durham County Transit Plan adopted in April 2017. As you are aware, revenue will be received from the half-cent sales tax, the \$7 increase in registration taxes levied by the County, and the additional \$3 increase in the vehicle registration fee levied by GoTriangle.

Assumptions of federal and state grant funds are based on Staff Working Group consensus, and each jurisdiction is responsible for applying for those funds directly. If grant funds do not become available, each jurisdiction is responsible for managing their program or project expenses to other funding sources that are available.

Per the adopted Transit Plan, any programs or projects that exceed total local funds available will be considered only if they are based on a specific detailed request to advance revenues from future years. The Staff Working Group will consider the implications on other projects in the Plan and must agree to the request before GoTriangle can advance the

Details of FY19 available funding are below.

TRANSIT SERVICES

Transit Sponsor	FY2019 Approved Budget (including carryover and increased cost of existing services)*	FY2019 remaining available balance per Transit Plan	FY2019 maximum available for increased cost of existing services***
GoDurham	\$2,890,034	\$938,696	\$859,182
Durham County ACCESS	\$207,000	\$40,999	\$0
GoTriangle - Durham	\$1,709,591	\$364,643	\$0
DCHC MPO	\$26,850	\$0	\$0
Administration	\$37,500	\$9,115	\$0

BUS ACQUISITIONS

Transit Sponsor	FY2019 Approved Budget (including carryover)*	FY2019 remaining available balance per Transit Plan
GoDurham	\$0	\$76,142
GoTriangle - Durham	\$0	\$2,207,894
Durham County ACCESS	\$191,333	\$0

BUS CAPITAL PROJECTS

Transit Sponsor	FY2019 Approved Budget (including carryover)*	FY2019 remaining available balance per Transit Plan**
GoDurham	\$987,520	\$2,672,340
Durham County	\$0	\$0
GoTriangle - Durham	\$615,000	\$53,585
CRT	\$810,000	\$369

* FY2019 carryover balances based on FY2018 year end forecast provided by transit partners
 ** The Transit Plan has identified additional revenues for specific capital projects beyond FY19.
 *** Increased cost of existing services (ICES) will be recalculated mid-year using the prior year actual \$7 vehicle

GoTriangle has been pleased to work with you and your staff to give the residents of Durham the improved transit services that the voters have supported. Please let me know if you have any questions or need more information.

Sincerely,



Sandra Freeman
 Chief Financial Officer

- CC: Terry Bellamy
 Harmon Crutchfield
 Drew Cummings
 Linda Thomas-Wallace
 Morris White, III
 Susann Tezai