North Carolina Department of Transportation













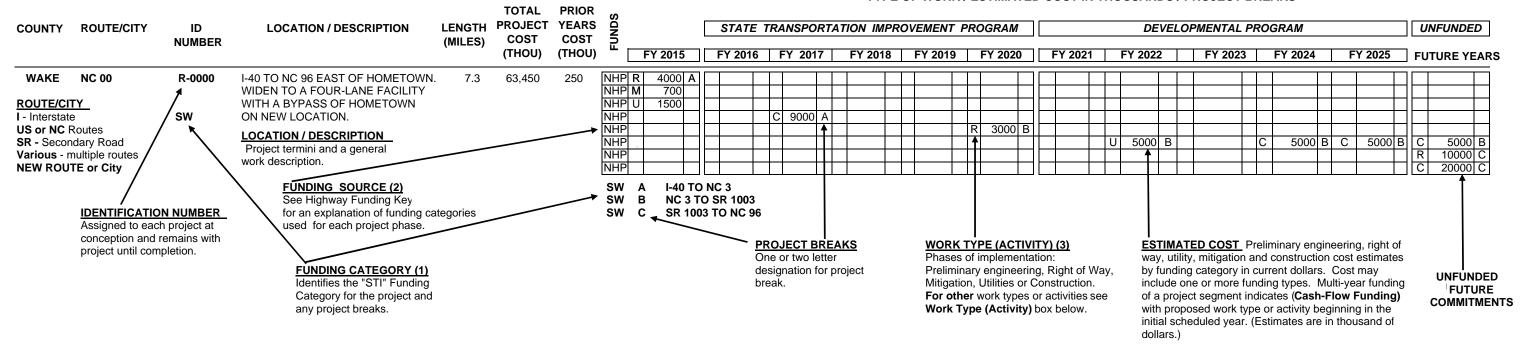




DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION SUPPLEMENT

Draft STIP FY 2015 - 2025 December 2014 **DIVISION 00 HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



(1) FUNDING CATEGORY

DIV - Division

EX - Exempt

HF - State Dollars (Non-STI)

REG - Regional

SW - Statewide

TRN -Transition Project FED - Federal Rail Funds FLPI - Federal Lands Program (Indian Reservation Roads)

HFB - Highway Fund Bridge Replacement Program

DP - Discretionary or Demonstration

HP - Federal-Aid High Priority

CMAQ - Congestion Mitigation

ER - Emergency Relief Funds

HRRR - High Risk Rural Roads

HSIP - Highway Safety Improvement Program

L - Local

NHP - National Highway Performance Program

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development **NHPB** - National Highway Performance Program (Bridge) BOND (R) - Revenue Bond

NHPIM - National Highway Performance Program (Interstate Maintenance)

O - Others

RR - Rail-Highway Safety

S (M) - State Match

SRTS - Safe Routes to School

STP - Surface Transportation Program

STPDA - Surface Transportation Program - Direct Attributable STPEB - Surface Transportation Program, Enhancements (Bike)

STPON - Surface Transportation Program Bridge (On System Bridge)

STPOFF -Surface Transportation Program (Off System Bridge)

T - State Highway Trust Funds

TAP - Transportation Alternatives Program

(3) WORK TYPE (ACTIVITY)

A - Acquisition

C - Construction

CG - Construction (GARVEE)

F - Feasibility Study

G - Grading and Structures

I - Implementation

L - Landscaping

M - Mitigation

O - Operations **P** - Paving

PE - Preliminary Engineering

R - Right of Way

RG - Right of Way (GARVEE)

S - Structure **U** - Utilities

HIGHWAY PROGRAM

TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM UNFUNDED DEVELOPMENTAL PROGRAM COST COST NUMBER ROUTE/CITY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 **FUTURE YEARS** COUNTY **INTERSTATE PROJECTS** DURHAM I-5702 US 15 / US 501 IN DURHAM COUNTY TO I-440 / 31 1776158 R 18995 A R 18995 A I-40 US 64 IN WAKE COUNTY. CONSTRUCT 920 A U 920 A WAKE MANAGED LANES. BOND R C 29400 A 980 B U 980 B C 671650 B BOND R 7230 B R 795 C R 794 C 600 600 C C 439409 C BOND R C 73380 C SW A US 15 / US 501 TO NC 147. - COORDINATE WITH I-5707 AND U-5324A SW B NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. - COORDINATE WITH I-5506 AND I-5700 SR 1728 (WADE AVENUE) TO I-440 / US 64. - COORDINATE WITH I-5701, I-5703, AND I-5704 DURHAM I-40 I-5707 NC 55 (ALSTON AVENUE) TO NC 147 15969 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE. SW PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5702A 1.6 MILES EAST OF NC 86 TO.0.8 MILE EAST ORANGE I-40 I-5822 2.2 1792 NHPIM OF SR 1734 (ERWIN ROAD). PAVEMENT SW REHABILITATION. DURHAM I-40 I-3306 I-85 IN ORANGE COUNTY TO NC 147 20.7 175164 87031 NHP (DURHAM FREEWAY / TRIANGLE 60 A ORANGE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS. REG A I-85 TO DURHAM COUNTY LINE - PLANNING / DESIGN IN PROGRESS B ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE **ORANGE** I-85 I-5312 EAST OF I-40 TO DURHAM COUNTY LINE. 7.6 2604 2604 PAVEMENT REHABILITATION. UNDER CONSTRUCTION DURHAM I-85 I-5729 0.5 MILES WEST OF US 501 TO 0.1 MILES 5074 EAST OF SR 1827 (MIDLAND TERRACE SW ROAD) IN DURHAM. PAVEMENT REHABILITATION. I-40 IN DURHAM COUNTY TO NC 50 IN WAKE DURHAM I-540 I-5307 9.4 10442 10442 COUNTY. PAVEMENT REHABILITATION AND WAKE SHOULDER SEALS. A SR 1789 (PLEASANT GROVE CHURCH ROAD) TO US 70. APPLY FRICTION COURSE. UNDER CONSTRUCTION - LET WITH I-5310 - COST INCLUDES I-5310 **URBAN PROJECTS** SR 1116 (GARRETT ROAD) IN DURHAM. DURHAM US 15 / US 501 U-5717 23870 CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. SW ORANGE SR 1742 (EPHESUS CHURCH ROAD) IN US 15 / US 501 U-5550 2170 2170 CHAPEL HILL. INTERSECTION (FORDHAM BOULEVARD) IMPROVEMENTS. SW FY 2018 PROGRAMMING REFLECTS REIMBURSEMENT TO TOWN OF CHAPEL HILL DURHAM SR 1448 (LATTA ROAD) / SR 1639 (INFINITY US 501 U-5516 0.5 4210 ROAD) INTERSECTION IN DURHAM. (ROXBORO ROAD) INTERSECTION IMPROVEMENTS. REG PLANNING / DESIGN IN PROGRESS - RIGHT OF WAY ACQUISITION FUNDED BY CITY OF DURHAM

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DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

HIGHWAY PROGRAM

TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM UNFUNDED DEVELOPMENTAL PROGRAM COST COST NUMBER COUNTY ROUTE/CITY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 **FUTURE YEARS URBAN PROJECTS** DURHAM U-5774 US 15 / US 501 IN CHAPEL HILL TO NC 55 IN 9.2 228591 6400 A NC 54 ORANGE DURHAM. UPGRADE ROADWAY CORRIDOR NHP C 17300 A 4620 B NHP 554 B NHP 3600 D NHP 9800 D NHP 160 F 800 G C 29400 G U 2500 H 6600 H 10700 I C 33600 I R 3200 J 12600 J 30600 J A US 15 / US 501. UPGRADE INTERCHANGE REG B US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT-GRADE INTERSECTION WITH SR 1110 TO SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR. FALCONBBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION. SW F I-40 / NC 54 INTERCHANGE IMPROVEMENTS G I-40 TO NC 751. UPGRADE ROADWAY CORRIDOR. NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR. DIV H SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR. SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR. PARTS A THROUGH F ON EXPANDED NHS ORANGE NC 86 U-0624 PUREFOY ROAD TO SR 1902 (MANNING 9357 DRIVE) IN CHAPEL HILL. CORRIDOR (SOUTH COLUMBIA UPGRADE TO INCLUDE BICYCLE LANES. STREET) UNDER CONSTRUCTION ORANGE EXISTING SR 1006 (ORANGE GROVE ROAD) SR 1006 U-5848 0.4 5299 TO US 70 BUSINESS) IN HILLSBOROUGH. (ORANGE GROVE ROAD) EXTEND ORANGE GROVE ROAD ON NEW LOCATION WITH SIDEWALKS AND BICYCLE DIV LANES. **COORDINATE WITH U-5845** ORANGE SR 1009 U-5845 I-40 TO ENO RIVER IN HILLSBOROUGH. 2.6 26240 WIDEN TO MULTILANES (SOUTH CHURTON STREET) DIV **COORDINATE WITH U-5848** ORANGE SR 1733 U-3306 NC 86 (MARTIN LUTHER KING, JR. 19377 BOULEVARD) TO SR 1734 (ERWIN ROAD) IN (WEAVER DAIRY CHAPEL HILL. CORRIDOR UPGRADE, PART ROAD) ON NEW LOCATION UNDER CONSTRUCTION

HIGHWAY PROGRAM

Section Control Cont	<u>HIGHWAY I</u>	<u>PROGRAM</u>				TOTAL	PRIOR						TYPE	OF WOR	K / ESTIMAT	TED COS	T IN THOU	SANDS / P	ROJECT B	REAKS				
Column C			ID			PROJ	YEARS			STA	ATE TRA	NSPORTATIO	ON PROGR	RAM					DEVEL	OPMENTAL F	PROGRAM			UNFUNDED
March Marc	COUNTY			R LOCATION / DESCRIPTION	LENGTH			FY 2015	FY 2016	FY 20	017	FY 2018	FY 2	2019	FY 2020)	FY 202	1 F	Y 2022	FY 2023	FY 2024	F	Y 2025	FUTURE YEAR
Description Color September Color Se	URBAN PROJE ORANGE	SR 1772				775	T T			R 1	150	C 625												
Married 19	DURHAM ORANGE	(OLD CHAPEL HILL ROAD) SR 1838		(GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF	2.7	13010	L STPDA L S TRN A TRN B	C 3920 B C 980 B C 250 B US 15-501 IN ORA SR 1113 (POPE R	NGE COUNTY TO SR 111	TO SR 1113 (POF	OAD) - RI	GHT OF WAY I	N PROGRES		FAIDING MIDO		Al							
MATHON VARIOUS L. 1939 CARREGORO METALE AUT 1930 L. 1930 L.	DURHAM	NEW ROUTE		FREEWAY) TO NORTH OF NC 98 IN DURHAM. FOUR-LANE DIVIDED FREEWAY WITH		206465	65468 T STPDA L	C 35175 C 238 C 59	C 35175				CEED \$6.3 N	WILLION P	ENDING MPC) APPROV	AL							
MATHAM VARIOUS	ORANGE	VARIOUS	EL-5103	· · · · · · · · · · · · · · · · · · ·		76		WAY IN PROGRES	S															
VARIOUS	CHATHAM DURHAM ORANGE	VARIOUS		METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND		14716	12377 STPDA	PE 1871	OWN OF CARR	BORO														
HILLSBOROUGH. CONSTRUCT CURB REACK CAITONS AND DACK COMPLIANT MITERSECTION IMPROVEMENTS, AND REMOVE ON-STREET FARKING. PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HILLSBOROUGH PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HILLSBOROUGH PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL. IN PROGRESS USURHAM NC 55 (ALSTON AVENUE) BUSINESS / NC 96 (HOLLOWAY STREET) IN DURHAM WIDEN TO FOUR LAME DWIDED TRN AND REPLACE MORPLOK SOUTHERN AND REMOVE AND AND ACCESS MANAGEMENT.	CHATHAM DURHAM ORANGE	VARIOUS		METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) STPDA FUNDS - RESERVED FOR		21748		ESS									C 4288	С	4365	C 4365	C 4365	C	4365	
DURHAM VARIOUS U-5543 VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL. PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS DURHAM NC 55 U-3308 NC 147 (DURHAM FREEWAY) TO US 70 1 38770 7584 STP C 15450 UDRHAM WIDEN TO FOUR LANGE DIVIDED HOUSEN TO FOUR LANGE DIVIDED AND RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS TRN FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN MAIN STREET TO US 70 BUSINESS-NC 98 (HOLLOWAY STREET) IN DURHAM WIDEN TO FOUR LANGE DIVIDED HOUSENING FROM MAIN STREET TO US 70 BUSINESS-NC 98 (HOLLOWAY STREET) IN DURHAM WIDEN TO FOUR LOOKING FROM MAIN STREET TO US 70 BUSINESS-NC 98 (HOLLOWAY STREET) INCLUDING ADDITION OF ON-STREET PARKING, BICYCLE LANES, TURN LANSE, MEDIAN AND ACCESS MANAGEMENT.	ORANGE	VARIOUS		HILLSBOROUGH. CONSTRUCT CURB RELOCATIONS AND ADA-COMPLIANT INTERSECTION IMPROVEMENTS, AND		156	STPDA L																	
MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL. PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS DURHAM NC 55 U.3308 (ALSTON AVENUE) BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR-LANE DIVIDED AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM MAIN STREET TO US 70 BUSINESS NC 98 (HOLLOWAY STREET) INCLUDING ADDITION OF ON STREET PARKING, BICYCLE LANES, TURN LANES, MEDIAN AND ACCESS MANAGEMENT.								/ DESIGN / RIGHT	OF WAY / CONS	STRUCTION BY	TOWN OF	HILLSBOROU	GH											
NURHAM NC 55 (ALSTON AVENUE) (ALSTON AVENUE) U-3308 NC 147 (DURHAM FREEWAY) TO US 70 1 38770 7584 STP C 15450 C 229 L C 57) TRN FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM MAIN STREET TO US 70 BUSINESS-NC 98 (HOLLOWAY STREET) INCLUDING ADDITION OF ON-STREET PARKING, BICYCLE LANES, TURN LANES, MEDIAN AND ACCESS MANAGEMENT.	DURHAM ORANGE	VARIOUS		MANAGEMENT ON MAJOR CORRIDORS IN		94		/ DESIGN / RIGHT	OF WAY / CONS	STRUCTION BY	TOWN OF	CHAPFI HIII	- IN PROGE	RFSS										
RIGHT OF WAY IN PROGRESS	DURHAM			BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM MAIN STREET TO US 70 BUSINESS-NC 98 (HOLLOWAY STREET) INCLUDING ADDITION OF ON-STREET PARKING, BICYCLE LANES, TURN LANES, MEDIAN AND ACCESS	1	38770	7584 STP	C 15450 C 229																
							RIGHT OF	WAY IN PROGRES	S															

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

HIGHWAY PROGRAM

TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM UNFUNDED DEVELOPMENTAL PROGRAM COST COST NUMBER ROUTE/CITY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2015 FY 2016 FY 2017 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2025 **FUTURE YEARS** COUNTY FY 2018 FY 2024 **URBAN PROJECTS** ORANGE US 15 / US 501 NC 86 (SOUTH COLUMBIA STREET) TO 100717 R 18465 A R 18465 A 18465 A U-5304 EASTOWNE DRIVE / LAKEVIEW DRIVE IN U 2216 A U 2216 A 2215 A (FORDHAM CHAPEL HILL. UPGRADE CORRIDOR. 33288 A BOULEVARD) 2052 B 1000 D NC 86 (SOUTH COLUMBIA STREET) TO SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. CAPACITY IMPROVEMENTS AND POSSIBLE INTERCHANGE AT SR 1902 (MANNING DRIVE), WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS. SAGE ROAD TO EAST LAKEVIEW DRIVE IN CHAPEL HILL. UPGRADE ROADWAY TO SUPERSTREET. SR 1742 (EPHESUS CHURCH ROAD). INTERSECTION IMPROVEMENTS. - WORK TO BE COMPLETED UNDER U-5550. NC 54 (RALEIGH ROAD). INTERCHANGE IMPROVEMENTS. REG E NC 54 / NC 86 INTERCHANGE. ADD LANE ON US 15 / US 501 NORTHBOUND RAMP ONTO EASTBOUND NC 54. SCHEDULED FOR FEASIBILITY STUDY SR 1183 (UNIVERSITY DRIVE) INTERSECTION DURHAM NC 751 U-5745 1005 IN DURHAM. CONSTRUCT ROUNDABOUT. (HOPE VALLEY ROAD) REG **COORDINATE WITH EB-5514** DURHAM LYNN ROAD IN DURHAM TO WEST OF US 70 U-5720 1.6 134124 R 27067 A ALEXANDER DRIVE IN RALEIGH. UPGRADE 3248 A WAKE (MIAMI BOULEVARD) TO CONTROLLED-ACCESS FACILITY AND CONVERT AT-GRADE INTERSECTION WITH 2190 B SR 1811 / SR 1959 TO INTERCHANGE. REG A LYNN ROAD TO SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO SR 1906 (LEESVILLE ROAD). D SR 1906 (LEESVILLE ROAD) IN DURHAM COUNTY TO WEST OF ALEXANDER DRIVE IN WAKE COUNTY. ORANGE SR 1919 ROCK HAVEN ROAD TO BRIDGE NO. 88 IN U-2803 0.6 9061 9061 CARRBORO. WIDEN TO ADD BICYCLE (SMITH LEVEL ROAD) LANES, SIDEWALKS, AND TURN LANES WITH A CENTER MEDIAN. UNDER CONSTRUCTION ORANGE SR 1008 U-5854 SR 1913 (BENNETT ROAD) IN CHAPEL HILL. 775 CONSTRUCT ROUNDABOUT AND RELATED (MT. CARMEL SAFETY IMPROVEMENTS. CHURCH ROAD) DIV **ORANGE** SR 1010 U-5847 SR 1771 / SR 1927 (MERRITT MILL ROAD) / 775 BREWER LANE INTERSECTION IN CHAPEL (WEST FRANKLIN STREET / HILL AND CARRBORO. INTERSECTION EAST MAIN STREET) IMPROVEMENTS. DIV MCCRIMMON PARKWAY TO I-40 IN DURHAM NEW ROUTE / NC 147 U-4763 4.7 177163 177163 RESEARCH TRIANGLE PARK AND WAKE (TRIANGLE MORRISVILLE. MULTI-LANE FACILITY ON EXPRESSWAY / NEW LOCATION. TRIANGLE PARKWAY) A MCCRIMMON PARKWAY TO NC 540 - 1.2 MILES - SCHEDULED FOR REPRIORITIZATION TRIANGLE PARKWAY / TRIANGLE EXPRESSWAY, NC 540 TO I-40 - 3.5 MILES - IN PROGRESS / OPEN TO TRAFFIC - NORTH CAROLINA TURNPIKE AUTHORITY PROJECT EL-2921E NC 54 IN DURHAM TO CHATHAM COUNTY DURHAM AMERICAN TOBACCO 7497 7497 LINE. CONSTRUCT A MULTI-PURPOSE TRAIL. TRAIL PARTS A-D COMPLETE; PART E UNDER CONSTRUCTION BY CITY OF DURHAM

HIGHWAY PROGRAM

<u>HIGHWAY F</u>	<u>PROGRAM</u>				TOTAL	PRIOR				TYPE OF	WORK / ESTIMATED	COST IN THOUSA	NDS / PROJECT	BREAKS			
		ID			PROJ COST	YEARS		STATE	TRANSPORTAT	ION PROGRA	М	1	DEVI	ELOPMENTAL PR	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	FY 201	9 FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
URBAN PROJE	WOODCROFT PARKWAY EXTENSION	U-5823 DIV	SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	0.2	2219	T					R 376	C 1798					
						STI FUNDING ELIGIBILITY DE	TERMINATION PEN	NDING									
FEASIBILITY S	TUDIES																
DURHAM ORANGE WAKE	1-40	FS-1205A	NC 86 IN ORANGE COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	23													
						FEASIBILITY STUDY IN PROG	RESS										
DURHAM WAKE	I-540 NC 540	FS-1305A	NC 54 TO US 64-264. CONSTRUCT MANAGED LANES.	27													
						FEASIBILITY STUDY IN PROG	RESS										
DURHAM	NC 147 (DURHAM FREEWAY)	FS-1205C	I-40 TO EAST END CONNECTOR. WIDEN TO SIX LANES AND REHABILITATE PAVEMENT.	4.8													
						FEASIBILITY STUDY IN PROG	RESS					_					
	OGE PROJECTS					Autop I I I						1		D 440			
DURHAM	US 15 / US 501 NORTHBOUND	B-5674 REG	REPLACE BRIDGE NO. 80 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM.		2319	NHPB NHPB								R 110	C 2209		
ORANGE	US 70 BYPASS	B-4962 HF	REPLACE BRIDGE NO. 46 OVER ENO RIVER.		6800	200 HFB HFB		R 600	C 6000								
ORANGE	SR 1005 (OLD GREENSBORO ROAD)	B-5348 HF	REPLACE BRIDGE NO. 85 OVER PHIL'S CREEK.		1145	PLANNING / DESIGN IN PROG 100 HFB HFB	RESS	R 95	C 950								
DURHAM	SR 1616 (BAHAMA ROAD)	B-4943	REPLACE BRIDGE NO. 20 OVER DIAL CREEI (LAKE MICHIE).	K	1277	PLANNING / DESIGN IN PROG 485 STPOFF STPOFF	RESS R 40 U 52										
		DIV				STPOFF		C 700				<u> </u>	1 1 1	1 1 1		1 1 1	
DURHAM	SR 1902 (KEMP ROAD)	B-5512	REPLACE BRIDGE NO. 89 OVER LICK CREEK	ζ.	1252	PLANNING / DESIGN IN PROG 100 STPOFF STPOFF STPOFF	RESS			R 10	0						
		DIV															
DURHAM FRANKLIN GRANVILLE PERSON	VARIOUS	BD-5105	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17934	PLANNING / DESIGN IN PROG 15934 STPOFF R 200 STPOFF C 1800	KE35										
VANCE WAKE WARREN																	
		DIV															
						IN PROGRESS - BRIDGE PUR	CHASE ORDER CO	ONTRACT (BPOC)				_					

HIGHWAY PROGRAM

<u>HIGHWAY P</u>	<u>ROGRAM</u>				TOTAL	PRIOR						1	TYPE OF	WORK / E	STIMATE	D COST	IN THOUSA	NDS / PR	ROJECT B	REAKS					
		ID			PROJ COST	YEARS				STATE T	RANSPORT	TATION P	ROGRAI	Л		$\neg \vdash$			DEVEL	OPMENTA	AL PRO	GRAM			UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU) FUNDS	FY 2015	F۱	Y 2016	FY 2017	FY 20)18	FY 201	9	FY 2020		FY 2021	FY	2022	FY 20	023	FY 2024	F۱	/ 2025	FUTURE YEAR
FEDERAL BRID																									
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	BD-5107	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		18387	16387 STPOFF STPOFF	R 200 C 1800									Ⅎ╘		++			 				
NO OKAN COLUMN		DIV																							
						IN DDOCDI	ESS - BRIDGE PUR	OLIACE O	NDDED CONT	DACT (DDOC)															
CHATHAM	VARIOUS	BD-5108	DIVISION 8 PURCHASE ORDER CONTRACT		23645	21645 STPOFF		CHASE U	ORDER CONT	RACT (BPUC)		П		П		7 6	Т						П		
HOKE LEE			BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.				C 1800																		
MONTGOMERY MOORE																									
RANDOLPH																									
RICHMOND SCOTLAND																									
		DIV																							
						IN PROGRE	ESS - BRIDGE PUR	CHASE O	RDER CONT	RACT (BPOC)															
ORANGE	SR 1010 (EAST FRANKLIN STREET)	B-5733	REPLACE BRIDGE NO. 39 OVER BOOKER CREEK IN CHAPEL HILL.		1955	HFB HFB		F		+				\Box		$\exists \ F$				R 18	30	C 1775			
		HF														<u> </u>			-						
ORANGE	SR 1336 (HALLS MILL ROAD)	B-5720	REPLACE BRIDGE NO. 11 OVER ENO RIVER.		1265	HFB HFB											115	С	1150						
		HF																							
MITIGATION PR																									
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.	₹	17824	17824																			
CHATHAM	VARIOUS	FF-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR	?	25842	IN PROGRI 25842	ESS	-																	
HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND		22 ,730	DIVISION 8 PROJECT MITIGATION.	·	200.2	200.2																			
COLLAND																									
						IN PROGRI	ESS																		
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.	₹	15563	15563																			
						IN PROGRI	FSS																		
-						IN PROGRI	LJJ																		-

HIGHWAY PROGRAM

<u>HIGHWAY P</u>	ROGRAM				TOTAL	PRIOR					TYPE OF WO	ORK / ESTIMATED (COST IN THOUS	NDS / PROJECT	BREAKS			
		ID			PROJ	YEARS COST			STATE TR	PANSPORTATIO	N PROGRAM			DEVE	LOPMENTAL PI	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION I	LENGTH		(THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEA
	IATION PROJECTS	W E200	DIVICION O DUMPI E CEDIDO CUADADAN		2051	2051												
CHATHAM HOKE	VARIOUS	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3951	3951												
LEE MONTGOMERY			SELECTED LOCATIONS.															
MOORE																		
RANDOLPH RICHMOND																		
SCOTLAND																		
DURHAM	VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL,		3625		URCHASE ORDER	R CONTRACT (DPOC)	- IN PROGRESS									_
FRANKLIN			SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.															
GRANVILLE PERSON																		
VANCE WAKE																		
WARREN																		
ALAMANCE	VARIOUS	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL,		3482		URCHASE ORDER	R CONTRACT (DPOC)	- IN PROGRESS									_
CASWELL	VARIOUS	W-3207	SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3402	3402												
GUILFORD ORANGE			SELECTED LOCATIONS.															
ROCKINGHAM																		
CONGESTION N	IITIGATION PROJECTS					DIVISION P	URCHASE ORDER	R CONTRACT (DPOC)	- IN PROGRESS									_
CHATHAM	VARIOUS	C-5565	TRIANGLE J COUNCIL OF GOVERNMENTS TRANSPORTATION DEMAND MANAGEMENT		4422	CMAQ	I 482 A	I 572 A	I 620 A	I 640 A								
DURHAM FRANKLIN			PROGRAM - PHASE II.			L	1 430 A	I 496 A	I 579 A	I 603 A								
GRANVILLE																		
JOHNSTON ORANGE																		
WAKE		EX																
		LX						BLE WORK SCHEDUI BLE WORK SCHEDUI										
CHATHAM	VARIOUS	C-5605	PROJECTS TO IMPROVE CONGESTION AND		5030	CMAQ		C 2515	C 2515									
DURHAM ORANGE			AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.															
OKANOL		EX																
DURHAM	VARIOUS	C-5183	CONSTRUCT SIDEWALKS IN DURHAM.		2226	CMAQ	C 1003 B			 	 			 		 	 	1
						L CMAQ	C 251 B C 778 A											7
		EV.				L	C 194 A											
		EX						ON BOULEVARD), SR ETCHER ROAD TO SF			IVERSITY ROAD							
								OF WAY / CONSTRU	·	·								
DURHAM	VARIOUS	C-5178	CAMPUS WALK AVENUE, MORREENE ROAD TO LASALLE STREET AND LASALLE		336		C 269 C 67							\Box		\Box]
		EX	STREET, KANGAROO DRIVE TO ERWIN ROAD IN DURHAM. CONSTRUCT			L	U 0/											J L L L L
			SIDEWALKS.															
						PLANNING	/ DESIGN / RIGHT	OF WAY / CONSTRU	ICTION BY CITY O	F DURHAM - IN PR	ROGRESS							_

HIGHWAY PROGRAM

<u>HIGHWAY PE</u>	ROGRAM				TOTAL I	PRIOR			TYPE OF WO	ORK / ESTIMATED C	OST IN THOUSA	NDS / PROJECT	BREAKS			
		ID			PROJ '	/EARS	STATE T	RANSPORTATIO	N PROGRAM			DEVE	LOPMENTAL PI	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS FY 2015	FY 2016 FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
CONGESTION MI DURHAM	TIGATION PROJECTS NC 751 (HOPE VALLEY ROAD)	C-5182 EX	CONSTRUCT SIDEWALKS AND BIKE LANES BETWEEN MLK, JR. PARKWAY AND US 15- 501 BUSINESS IN DURHAM.		1386	CMAQ R 107 L R 27 CMAQ L	C 1002 C 250									
DURHAM	SR 1317 (MORREENE ROAD)	C-4928 EX	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.		555	PLANNING / DESIGN / RIGHT (OF WAY / CONSTRUCTION BY CITY (C 444 C 1111	OF DURHAM								
DURHAM ORANGE WAKE	TRIANGLE J COUNCIL OF GOVERNMENTS	C-4924 EX	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON- ATTAINMENT AREA FOR THREE YEARS.		3697	EX A DEVELOP FLEXIB EX B DEVELOP FLEXIB	DF WAY / CONSTRUCTION BY CITY OF THE WORK SCHEDULES FOR EMPLOYED WORK SCHEDULES FOR EM	/EES IN CAPITAL A			PROGRESS					
ORANGE	SR 1750 (NORTH ESTES DRIVE)	C-5179	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES. NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH.		2558	IN PROGRESS BY TRIANGLE 220 CMAQ	COUNCIL OF GOVERNMENTS R 240 R 60 C 1630 C 408									
MECKLENBURG ORANGE	CHARLOTTE HILLSBOROUGH	C-5111 EX	INSTALL TWO STATE MAINTAINED E-85 FUELING SITES IN CHARLOTTE AND HILLSBOROUGH.		250	250	OF WAY / CONSTRUCTION BY TOWN	OF CHAPEL HILL -	IN PROGRESS							
ORANGE	JONES CREEK GREENWAY	C-5181 EX	CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTRY SCHOOL.		320	IN PROGRESS CMAQ L CMAQ L L CMAQ L	C 247 C 61 I 10 I 2									
ORANGE	ORANGE COUNTY PARK-AND-RIDE LOT	C-4932A EX	PARK AND RIDE FACILITY IN TOWN OF HILLSBOROUGH, INSTALL BUS SHELTERS AND BIKE RACKS.		20	PLANNING / DESIGN / RIGHT	OF WAY / CONSTRUCTION BY TOWN	OF CARRBORO								
ORANGE	ORANGE COUNTY PARK-AND-RIDE LOT	C-4932B EX	PARK AND RIDE FACILITY IN TOWN OF HILLSBOROUGH. PROVIDE OPERATING ASSISTANCE FOR THREE YEARS.		436	UNDER CONSTRUCTION BY C	DRANGE COUNTY									
ORANGE	RIVERWALK TRAIL	C-5184 EX	RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREENWAY		610	IN PROGRESS BY ORANGE C 60 CMAQ R 80 L R 20 CMAQ L	OUNTY C 360 C 90									
						PLANNING / DESIGN / RIGHT	OF WAY / CONSTRUCTION BY TOWN	OF HILLSBOROUG	H - IN PROGRES	S						

HIGHWAY PROGRAM

CHOWAN CRAVEN DARE DURHAM **EDGECOMBE** GUILFORD HALIFAX LENOIR PASQUOTANK WASHINGTON WAYNE

DURHAM

ORANGE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2015 FY 2016 COUNTY ROUTE/CITY FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 **FUTURE YEARS CONGESTION MITIGATION PROJECTS** AMERICAN TOBACCO TRAIL IN CHATHAM COUNTY, NEW HOPE CHURCH ROAD TRAILHEAD PARK AND RIDE LOT. CHATHAM AMERICAN TOBACCO C-5176 1192 1192 TRAIL (ATT) EX UNDER CONSTRUCTION BY TOWN OF CARY **ENHANCEMENT (CALL PROJECTS)** FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES. E-5501 ALAMANCE VARIOUS 224 BEAUFORT **BRUNSWICK** BUNCOMBE CAMDEN

PLANNING / DESIGN / CONSTRUCTION BY DEPARTMENT OF CULTURAL RESOURCES

PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

TRN

E-5502

TRN

EL-4601

BENNETT MEMORIAL

MORGAN CREEK

GREENWAY

ROAD

ENHANCEMENT (LOCAL PROJECTS)

BENNETT PLACE HISTORIC SITE IN

CLIMATE CONTROL SYSTEM, AND RENOVATION OF GIFT SHOP.

MERRITT PASTURE.

DURHAM. RENOVATION OF VISITOR

CENTER TO INCLUDE NEW EXHIBITS AND

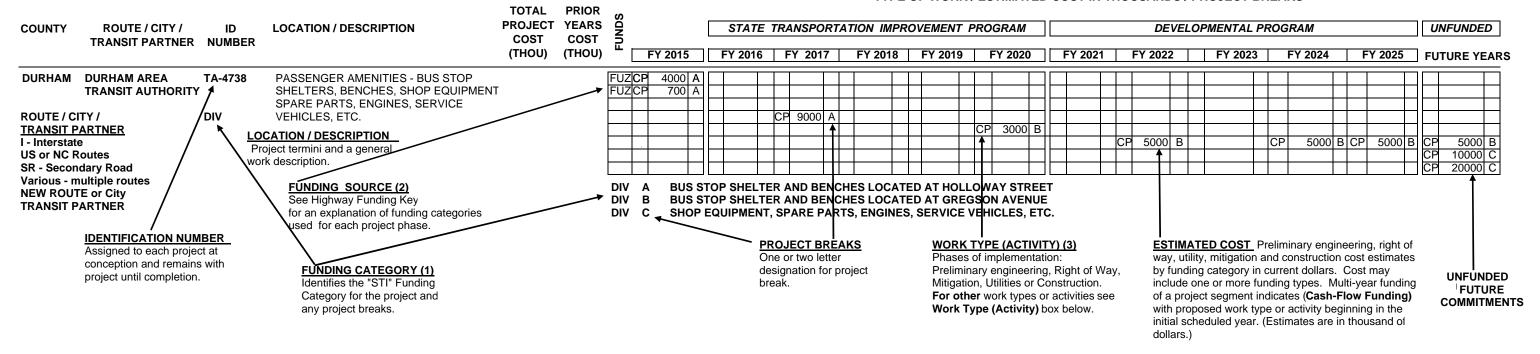
EASTERN SECTION, US 15-501 AT SR 1994 (CULBRETH ROAD TO SR 1919 (SMITH LEVEL ROAD) IN CHAPEL HILL. TEN FOOT MULTI-USE ASPHALT PATH INCLUDING ACCESS TO

91

1141

1141

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



(1) FUNDING CATEGORY

DIV - Division

HF - State Dollars (Non-STI)

REG - Regional

SW - Statewide

(2) FUNDING SOURCES KEY

C - City L - Local CMAQ - Congestion Mitigation

DP - Discretionary or Demonstration FBUS - Capital Program - Bus Earmark (5309)

FED - Federal Rail Funds

FEPD - Elderly and Persons with Disablity (5310)

FF - Federal Ferry

FLAP - Federal Lands Access Program

FMOD - Fixed Guideway Modifications

FMPL - Metropolitan Planning (5303)

FNF - New Freedom Program

FNS - New Starts - Capital (5309) FNU - Non Urbanized Area Formula Program (5311)

FSPR - State Planning and Research

FUZ - Urbanized Area Formula Program (5307)

HP - Federal-Aid High Priority

JARC - Job Assistance and Reverse Commute (3037)

O - Other

RR - Rail-Highway Safety

RTAP - Rural Transit Assistance Program

S - State

S (M) - State Match

SMAP - Operating Assistance and State Maintenance

SRTS - Safe Routes to School

STAT - State

STHSR - Stimulus High Speed Rail

STPDA - Surface Transportation Program - Direct Attributable

STPE - Surface Transportation Program, Enhancements

STPEB - Surface Transportation Program, Enhancements (Bike)

T - State Highway Trust Funds

T2001 - State Rail Funds

TAP - Transportation Alternatives Program

TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition

AD - Administrative

C - Construction

CP - Capital

I - Impementation O - Operations

Oc - OPS Funded Capital

PE - Preliminary Engineering

PL - Planning / Design

R - Right-of-Way

NON HIGHWAY PROGRAM

<u>NON HIGHY</u>	<u>VAY PROGRAM</u>				TOTAL P	RIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS	
		ID			PROJ Y	EARS	STATE TRANSPORTATION PROGRAM DEVELOPMENTAL PROGRAM	UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		HOU) FUNDS FY 2015	FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025	FUTURE YEARS
BICYCLE AND DURHAM	PEDESTRIAN PROJECTS US 501 BYPASS (NORTH DUKE STREET)	EB-5715 DIV	MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	1.8	1324	SRTS SRTS	PE 170 C 1154	
DURHAM	NC 54	EB-5708 DIV	NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.	0.6	300	SRTS SRTS	PE 50 C 250 D D D D D D D D D D D D D D D D D D D	
CHATHAM	SR 1008 (MT. CARMEL CHURCH ROAD)	EB-5738	SR 1008 (OLD FARRINGTON POINT ROAD) TO ORANGE COUNTY LINE. CONSTRUCT BICYCLE LANES.) 1.9	435	TAP L TAP L	PE 20	
DURHAM	SR 1158 (CORNWALLIS ROAD)	U-4724 TRN	ROXBORO ROAD TO SR 1183 (UNIVERSITY DRIVE) IN DURHAM. BIKE AND PEDESTRIAN FEATURES.		5432	STPDA PE 363 L PE 91 STPDA	C 3854 C 1124 C 1124 C 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
CHATHAM	SR 1532 (MANNS CHAPEL ROAD)	EB-5739	SR 1534 (POYTHRESS ROAD) TO US 15 / US 501. CONSTRUCT BICYCLE LANES.	3.9	705	PLANNING / DESIGN / RIGHT TAP L TAP L TAP L	F WAY / CONSTRUCTION BY CITY OF DURHAM	
CHATHAM DURHAM ORANGE	VARIOUS	U-4726 DIV	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – ELIGIBLE PROJECTS.		12233	6047 STPDA PE 304 L PE 76 STPDA C 2076 L C 519 TAP	C 353	
DURHAM	NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE)	EB-5514	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1	1025	PLANNING / DESIGN / RIGHT	F WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAP FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL	
DURHAM	BRYANT BRIDGE TRAIL	EB-5720 DIV	NC 55 TO KELLY BRYANT BRIDGE IN DURHAM.	1.1	1235	PLANNING / DESIGN / RIGHT TAP L TAP L TAP L	F WAY / CONSTRUCTION BY CITY OF DURHAM	
ORANGE	MORGAN CREEK GREENWAY	EL-4828 TRN	WESTERN SECTION, SR 1919 (SMITH LEVEL ROAD) TO UNIVERSITY LAKE IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS.		2068	784 STPDA C 298 A L C 74 A TAP C 730 B L C 182 B TRN A PHASE 1 TRN B PHASE 2		
DURHAM	LASALLE STREET	EB-5703	KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US TO BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.		611	PLANNING, DESIGN, RIGHT O TAP L TAP L TAP L	WAY AND CONSTRUCTION BY TOWN OF CARRBORO - IN PROGRESS PE 69	

NON HIGHWAY PROGRAM

<u>NON HIGHY</u>	<u>VAY PROGRAM</u>				TOTAL F	PRIOR				TYPE OF W	ORK / ESTIMATED	COST IN THOUSA	NDS / PROJECT	BREAKS			
		ID			PROJ Y	/EARS		STATE 1	RANSPORTATIO	ON PROGRAM			DEVE	LOPMENTAL PR	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
ORANGE	PEDESTRIAN PROJECTS ORANGE COUNTY BICYCLE ROUTE 1	EB-5721 DIV	CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.	0.7	558	SRTS SRTS						PE 89	C 469				
DURHAM	RAYNOR STREET	EB-5704	NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.	0.4	300	TAP L TAP L	PE 40 PE 10	C 200 C 50									
		DIV															
PUBLIC TRANS	SPORTATION PROJECTS VARIOUS	TD-5273 REG	TRIANGLE TRANSIT. ROUGEMONT PARK- AND-RIDE. PROFESSIONAL SERVICES AND PROPERTY ACQUISITION.		249	STPDA A 24 L A 24	A 92 A 109										
DURHAM	VARIOUS	TG-5255	TRIANGLE TRANSIT - ESTABLISH NEIGHBORHOOD TRANSIT CENTERS IN DURHAM.		1320						DINT PARK-AND-RIDE ITERSON PLACE T PA		LITY.				
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-5145 HF	BUS REFURBISHMENT - 6		98	FBUS	CP 98										
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-5144 HF	BATTERY REPLACEMENT - HYBRID BUSES - 20		800	FBUS L	CP 640 CP 160										
DURHAM	TRIANGLE TRANSIT AUTHORITY	TA-5135 HF	BUS REHABILITATION		277	FBUS CP 222 L CP 55											
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-5147 HF	BUS REFURBISHMENT - 3		51	FBUS L		CP 41 CP 10									
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-5146 HF	BUS REPOWER - 3		177	FBUS		CP 177									
DURHAM	DURHAM AREA TRANSIT AUTHORITY		REPLACEMENT BUS.		4923	STPDA A 3218 L A 805	A 720 A 180										
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY		B EXPANSION BUS		19546	11710 FUZ CP 1352	CP 1621		CP 1621		CP 1621		CP 1621				
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY		REPLACEMENT BUS		6491	3605 FUZ CP 962			CP 962			CP 962					
DURHAM	TRIANGLE TRANSIT AUTHORITY	TD-5267 HF	MAINTENANCE FACILITY RENOVATION		94	FBUS CP 75 L CP 19											
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-4738 EX	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		9065	2865 CMAQ CP 260 FBUS FUZ CP 1188	CP 594	CP 594	CP 594	CP 594	CP 594	CP 594	CP 594	CP 594			

NON HIGHWAY PROGRAM

<u>NON HIGH</u>	<u>WAY PROGRAM</u>				TOTAL	PRIOR				TYPE	OF WORK / E	ESTIMATED C	OST IN THOUS	SANDS / PROJ	ECT BREAKS			
		ID			PROJ COST	YEARS		<i>S</i> 7	ATE TRANSPOR	TATION PROGI	RAM			1	DEVELOPMENTAL	PROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS FY 2015	FY	2016 FY 2	.017 FY 2	018 FY	2019	FY 2020	FY 2021	FY 202	2 FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRAN	SPORTATION PROJECTS DURHAM AREA TRANSIT AUTHORITY	TM-5304 HF	CAPITAL - TRAVEL TRAINING		125	JARC CP 100 L CP 25												
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TM-5310 HF	EXPANDED SERVICE TO BRIER CREEK		462	JARC 0 231 L 0 231												
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TN-5132 HF	CAPITAL- MEMBERSHIP IN GOTRIANGLE REGIONAL CALL CENTER		131	FNF CP 105 L CP 26												
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5130 HF	OPERATING ASSISTANCE		39184	11124 SMAP 0 5612	0 2	2806 O 2	806 O 28	B06 O	2806 O	2806	O 2806	O 280	6 O 2806			
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5202 HF	5307 OPERATING ASSISTANCE		524	FUZ 0 262 L 0 262												
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5203 HF	PARATRANSIT OPERATING (CAPITAL)		499	FUZ CP 499												
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5130B EX	OPERATING ASSISTANCE - NEW ROUTE		2374	1189 CMAQ 0 1185												
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TP-5108 HF	PLANNING ASSISTANCE - 5303		1960	560 FMPL CP 280	СР	140 CP	140 CP	140 CP	140 CP	140	CP 140	CP 14	D CP 140			
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TP-4732A HF	PLANNING ASSISTANCE		8429	1256 FUZ PL 1332	PL	696 PL	717 PL	738 PL	738 PL	738	PL 738	PL 73	B PL 738			
						see March 2012 handout 2012	12-2018 STIP									1 1		
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TQ-3000 HF	RESERVATION, SCHEDULING SY AND MOBILITY SERVICES		136	FEPD CP 109 L CP 27	<u> </u>									++++		
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TS-5119 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		353	215 FUZ CP 34	СР	22 CP	19 CP	19 CP	19 CP	19	CP 2	СР	2 CP 2			
ORANGE	CHAPEL HILL TRANSIT	TA-4748 HF	REPLACEMENT - PARATRANSIT VEHICLE		4421	1820 FUZ CP 1025	СР	197 CP	197 CP	197 CP	197 CP	197	CP 197	CP 19	7 CP 197			
ORANGE	CHAPEL HILL TRANSIT	TA-4979 HF	REPLACEMENT VAN		4061	1685 FUZ	СР	792		СР	792				CP 792			
ORANGE	CHAPEL HILL TRANSIT	TA-5143 HF	PURCHASE SUPPORT AND PARATRANSIT VEHICLES		200	FBUS CP 160 L CP 20 S CP 20												
ORANGE	CHAPEL HILL TRANSIT	TA-4726 HF	REPLACEMENT BUS - ARTICULATED		51141	29334 FBUS	CP 2	2423 CP 2	423 CP 24	423 CP	2423 CP	2423	CP 2423	CP 242	3 CP 2423			
DURHAM	CHAPEL HILL TRANSIT		REPLACEMENT PARATRANSIT VEHICLES.		685	STPDA A 260 L A 67	A	287 71										
ORANGE	CHAPEL HILL TRANSIT	TD-5271 HF	RENOVATE BUS RELATED FACILITIES		50	FBUS CP 50												
ORANGE	CHAPEL HILL TRANSIT	TD-4710B HF	FACILITY - PARK & RIDE		878	878 FUZ												
															· · · · · · · · · · · · · · · · · · ·		·	 -

TOTAL PRIOR

NON HIGHWAY PROGRAM

		ID			PROJ COST	YEARS		STA	TE TRANSPORTA	TION PROGRA	М		DEVI	ELOPMENTAL PR	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS FY 2015	FY 2	2016 FY 20	17 FY 201	8 FY 20 ⁻	19 FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRAN	SPORTATION PROJECTS																
ORANGE	CHAPEL HILL TRANSIT	TG-5248 HF	ROUTINE CAPITAL-RESURFACE PARK & RIDE LOTS		100	FBUS CP 80 L CP 20											
ORANGE	CHAPEL HILL TRANSIT	TG-5247 HF	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		71	FUZ CP 57 L CP 7 S CP 7											
ORANGE	CHAPEL HILL TRANSIT	TG-5227 HF	ROUTINE CAPITAL - PURCHASE BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SUPPORT VEHICLES, REPLACE/REPAIR LIFTS		329	FBUS CP 263 L CP 66											
ORANGE	CHAPEL HILL TRANSIT	TG-5249 HF	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		70	FUZ CP 56 L CP 14											
ORANGE	CHAPEL HILL TRANSIT		ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3920	1220 FUZ CP 540	СР	540	CP 540		CP 540		CP 540				
ORANGE	CHAPEL HILL TRANSIT	TG-4732B HF	ROUTINE CAPITAL - SERVICE VEHICLE		888	300 FUZ CP 196	СР	196						CP 196			
ORANGE	CHAPEL HILL TRANSIT	TG-4731B HF	PREVENTIVE MAINTENANCE		28557	4849 FUZ Oc 5112	Oc 2	931 Oc 318	Oc 3431	Oc 368	Oc 1343	Oc 1343	Oc 1343	Oc 1343			
ORANGE	CHAPEL HILL TRANSIT	TM-5306 HF	OPERATING ASSISTANCE - CONTINUATION OF SERVICE HOUR EXTENSIONA		144	JARC 0 72 L 0 72											
ORANGE	CHAPEL HILL TRANSIT	TM-5132 HF	OPERATING ASSISTANCE		414	216 JARC 0 99 L 0 99											
ORANGE	CHAPEL HILL TRANSIT	TM-5305 HF	OPERATING - NIGHT SERVICE		136	JARC 0 68 L 0 68											
ORANGE	CHAPEL HILL TRANSIT	TO-5133 HF	OPERATING ASSISTANCE		50081	14381 SMAP 0 7140	0 3	570 O 357	O 3570	O 357	O 3570	O 3570	O 3570	O 3570			
ORANGE	CHAPEL HILL TRANSIT	TQ-5104 HF	EZ RIDER SENIOR SHUTLE		216	FEPD 0 216											
ORANGE	CHAPEL HILL TRANSIT	TS-5106 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		506	239 FUZ CP 55	СР	35 CP 3	35 CP 35	i CP 3	5 CP 18	CP 18	CP 18	CP 18			
ORANGE	CHAPEL HILL TRANSIT	TT-6107 DIV	PURCHASE MOBILE DATA TERMINALS		80	L CP 16 STPDA CP 64											
DURHAM	CITY OF DURHAM	TM-5307 HF	CITY OF DURHAM PLANNING AND PROGRAI ADMINISTRATION OF 5316 JARC PROJECTS		90	JARC AD 90											
DURHAM	CITY OF DURHAM	TN-5134 HF	CITY OF DURHAM PLANNING AND PROGRAI ADMINISTRATION of 5317 NEW FREEDOM PROJECTS	М	14	FNF AD 14											
DURHAM	CITY OF DURHAM	TQ-7002 HF	ADMINISTRATION OF SECTION 5310 PROGRAM		28	FEPD AD 28											
ORANGE	ORANGE COUNTY DEPARTMENT OF AGING	TQ-6165 HF	MOBILITY MANAGEMENT		150	FEPD CP 120 L CP 15 S CP 15											

NON HIGHWAY PROGRAM

COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FLORDS FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 FY 2016 FY 2017 FY 2018 FY 2019 FY 2018	Y 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FUTURE YEARS
COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) FINDS FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 FY 2016 FY 2017 FY 2018 FY 2019 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 FY 2016 FY 2017 FY 2018 FY 2019 FY 2019 FY 2019 FY 2018 FY 2019 FY	Y 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FUTURE YEARS
DURHAM AREA TRANSIT AUTHORITY	
AUTHORITY DURHAM DURHAM AREA TRANSIT AUTHORITY DURHAM DURHAM AREA TRANSIT AUTHORITY HF DURHAM DURHAM CENTER FOR SENIOR LIFE TRAINING HF DURHAM DURHAM COUNTY ACCESS TA-6246 CAPITAL DURHAM DURHAM COUNTY ACCESS TA-6	
ORANGE AUTHORITY URBAN HF DURHAM AREA TRANSIT AUTHORITY HF DURHAM AREA TRANSIT HF HF DURHAM COUNTY ACCESS TA-6246 DURHAM COUNTY ACCESS TA-6246 HF URBAN HF URBAN HF DURHAM COUNTY ACCESS TA-6246 TA-6	3750 Oc 3750 Oc 3750 Oc 3750
AUTHORITY HF DURHAM AREA TRANSIT AUTHORITY HF DURHAM COUNTY ACCESS TA-6246 CAPITAL DURHAM COUNTY ACCESS TA-6246 CAPITAL HF DURHAM COUNTY ACCESS TA-6246 CAPITAL TRAINING HF DURHAM COUNTY ACCESS TA-6246 CAPITAL TRAINING HF DURHAM COUNTY ACCESS TA-6246 CAPITAL TRAINING TO THE TO THE TRAINING T	126 0 126 0 126 0 126
AUTHORITY HF DURHAM DURHAM CENTER FOR SENIOR LIFE HF DURHAM DURHAM COUNTY ACCESS TA-6246 CAPITAL HF	480 CP 480 CP 480 CP 480
SENIOR LIFE	43 CP 47 CP 47 CP 47
HF	
HF	63 0 63 0 63 0 63
DURHAM COUNTY ACCESS TO-3001 ONBOARD ACCESS - PURCHASE OF DEMAND RESPONSE SERVICE HF	
DURHAM COUNTY ACCESS TQ-6158 OPERATING ASSISTANCE - PURCHASE OF SERVICE HF OPERATING ASSISTANCE - PURCHASE OF L CP 371 L CP 46 S CP 46	
T	24812 A C 24811 A C 24811 A C 24811 A C 12404 A 12405 A C 12405 A C 12405 A C 12404 A 14758 B 7379 B 7379 B C 110750 B C 155375 B C 110750 B C 110750 B
REG B ORANGE COUNTY LINE TO NC 55 (ALSTON AVENUE) IN DURHAM.	
ORANGE ORANGE COUNTY TA-6526 CAPITAL 5 FEPD CP 3 L CP 1 S	
ORANGE COUNTY TO-3002 SENIOR TRANSPORTATION EXPANSION, 163 FEPD CP 163 DEPARTMENT OF AGING HF TO-3002 SENIOR TRANSPORTATION EXPANSION, 163 FEPD CP 163 ASSESSMENT AND MOBILITY MANAGER INCLUDING PURCHASE OF SERVICE	

NON HIGHWAY PROGRAM

March Marc	<u>NON HIGHW</u>	<u>'AY PROGRAM</u>				TOTAL P	PRIOR				TYPE	OF WORK / E	ESTIMATED C	OST IN THOU	SANDS / PR	OJECT BRE	AKS			
March Marc			ID			PROJ Y	'EARS		STATE 1	TRANSPORTA	ATION PROGR	RAM				DEVELOR	PMENTAL PR	OGRAM		UNFUNDED
Control Cont	COUNTY			R LOCATION / DESCRIPTION	LENGTH			FY 2016	FY 2017	FY 201	8 FY 2	2019	FY 2020	FY 202	1 FY	2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
March Marc	PUBLIC TRANSI ORANGE			VEHICLE LETTERING AND LOGOS, AND ON-		77	STPDA L	A 62 A 15												
MANUAL TRANSPORT TA-STORE T	DURHAM ORANGE WAKE			VANPOOL VANS - REPLACEMENT (8)		224														
NUMBER N	DURHAM ORANGE			REPLACEMENT PARATRANSIT VEHICLES		269	L CP 54 STPDA CP 215													
AND	DURHAM			SHOP EQUIPMENT		87														
AMICE AUTHORITY PF PRIVATE CROSSING SERVICE SERVICE VEHICLES (MD, FOR A MAD) PRIVATE CROSSING SERVICE MAD) PRIVATE CROSSING SERVICE VEHICLES (MD, FOR A MAD) PRIVATE	DURHAM ORANGE WAKE			ROUTINE CAPITAL		277														
DRIAM	DURHAM ORANGE			BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND		24490			CP 1909	CP 1960	6 CP 1	1969 CP	1969	CP 1969	СР	1969 CI	P 1969			
ASSENGER RAIL PROJECTS	DURHAM ORANGE WAKE			SUNDAY ROUTES (400, 700, & 800)		470	JARC 0 235	2018 STIP												
ASSENGER RAIL PROJECTS AMANCE VARIOUS P4405 PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILEOAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE. TRN TRN TRN TRN TRN N PROGRESS TANGE NORFOLK SOUTHERN H LINE DIV AND CHARLOTTE. NORFOLK SOUTHERN CONSTRUCT PLATFORM, PASSENGER RAIL CONSTRUCT PLATFORM, PASSENGER RAIL DIVIDED BY AND PLATFORM, PASSENGER RAIL STATE AND PARKING.	ORANGE	CHAPEL HILL TRANSIT		3 REPLACEMENT BUSES.		2235														
AMANCE VARIOUS P4405 PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAIRCAD CROSSINGS BET WEEN RALEIGH AND CHARLOTTE. 21625 11673 STHSR R 7722 R 474 R	PASSENGER RA	AIL PROJECTS																		<u> </u>
IN PROGRESS RANGE NORFOLK SOUTHERN P-5701 MILEPOST 41.7 IN HILLSBOROUGH. 7200 T	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN		P-4405	CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH		21625	STHSR R 712 STHSR C 3000	C 3000	C 941											
RANGE NORFOLK SOUTHERN P-5701 MILEPOST 41.7 IN HILLSBOROUGH. 7200 T O O O O O O O O O O O O O O O O O O	WAKE		TRN																	
"OTHER" FUNDING REFLECTS PARTICIPATION BY TRIANGLE TRANSIT	ORANGE			CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES	;	7200	IN PROGRESS T O													
							"OTHER" FUNDING REFLECT	S PARTICIPATION	BY TRIANGLE TR	ANSIT										

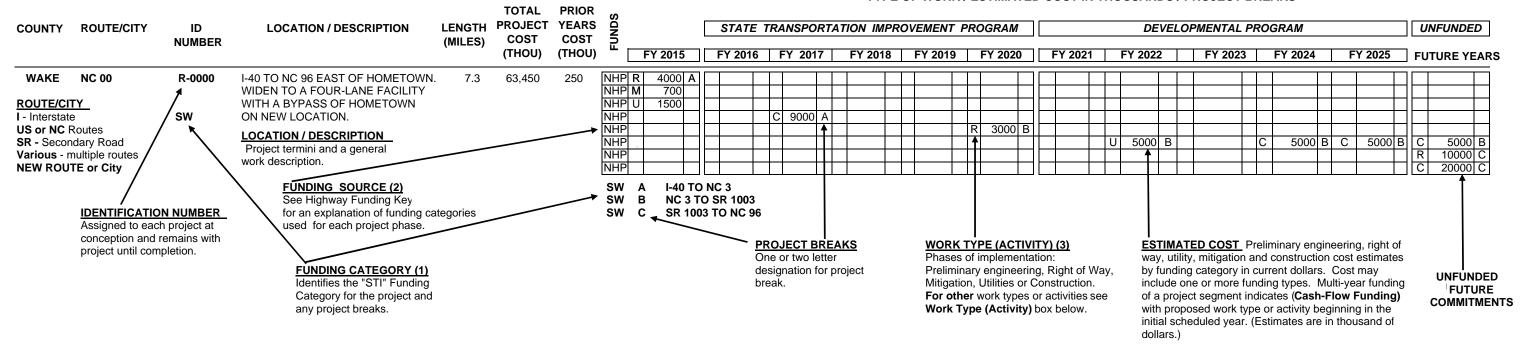
NON HIGHWAY PROGRAM

TOTAL PRIOR

		ID			PROJ YEAR				STATE TH	RANSPORTATIO	ON PROGRAM		7		DEVE	LOPMENTAL PR	POGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBE	R LOCATION / DESCRIPTION	LENGTH	(THOU) (THO		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 20	21 I	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PASSENGER RA	AIL PROJECTS																		
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		120583 1130	33 CMAQ	O 3750	O 3750											
		EX				B C D E F G H I	PURCHASE 2 US EQUIPMENT REI EQUIPMENT REI PASSENGER TR CRISP CHARLOT PURCHASE 4 US CAPITAL YARD I EQUIP 9 STATIO	ONS AND PLATFORM	- COMPLETE DCOMOTIVES - IN F ASSENGER CARS - IEM, CCTV DATA N FACILITY - TRACK ARS AND REHABILI IENTS - EXTEND TR S WITH ADA/FRA F	PROGRESS COMPLETE ETWORK AND GI EXTENSION AND TATE 7 PASSENC ACKS 1 AND 2, N	SHOP BUILDING GER CARS - IN P MAJOR WORK TR ESS	- IN PROGRESS ROGRESS ACK 3 - IN PROGRE		D. TO DE U		I/DATIONS			
DURHAM WAKE	VARIOUS PIEDMONT CORRIDOR	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN- NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON RO FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC 54.	G T AD	30037 257	51 O A B	NORFOLK SOUT NORFOLK SOUT UNDER CONSTR CLEGG TO NELS	THERN RAILROAD-N	ORTH CAROLINA R NC RAILROAD TO S ASSING SIDING - L	AILROAD. CONS RR 1978 (HOPSON INDER CONSTRU	STRUCT RAILRO, I ROAD) REALIGI	AD GRADE SEPARAT N AND CLOSE CROS	ION AND SHIFT F	AIL LINE -	UNDER CON	ISTRUCTION	DLINA RAILROAD).	R 1126 D C 3160 D

DIVISION 00 HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



(1) FUNDING CATEGORY

DIV - Division

EX - Exempt

HF - State Dollars (Non-STI)

REG - Regional

SW - Statewide

TRN -Transition Project FED - Federal Rail Funds FLPI - Federal Lands Program (Indian Reservation Roads)

HFB - Highway Fund Bridge Replacement Program

DP - Discretionary or Demonstration

HP - Federal-Aid High Priority

CMAQ - Congestion Mitigation

ER - Emergency Relief Funds

HRRR - High Risk Rural Roads

HSIP - Highway Safety Improvement Program

L - Local

NHP - National Highway Performance Program

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development **NHPB** - National Highway Performance Program (Bridge) BOND (R) - Revenue Bond

NHPIM - National Highway Performance Program (Interstate Maintenance)

O - Others

RR - Rail-Highway Safety

S (M) - State Match

SRTS - Safe Routes to School

STP - Surface Transportation Program

STPDA - Surface Transportation Program - Direct Attributable STPEB - Surface Transportation Program, Enhancements (Bike)

STPON - Surface Transportation Program Bridge (On System Bridge)

STPOFF -Surface Transportation Program (Off System Bridge)

T - State Highway Trust Funds

TAP - Transportation Alternatives Program

(3) WORK TYPE (ACTIVITY)

A - Acquisition

C - Construction

CG - Construction (GARVEE)

F - Feasibility Study

G - Grading and Structures

I - Implementation

L - Landscaping

M - Mitigation

O - Operations **P** - Paving

PE - Preliminary Engineering

R - Right of Way

RG - Right of Way (GARVEE)

S - Structure **U** - Utilities

HIGHWAY PROGRAM

<u>HIGHWAY P</u>	<u>PROGRAM</u>				TOTAL	PRI∩R				TYPE OF WO	RK / ESTIMAT	TED COST	IN THOUSAN	IDS / PROJECT E	BREAKS			
		ID			PROJ	YEARS		STATE TR	ANSPORTATION	I PROGRAM		\neg \vdash		DEVE	LOPMENTAL PR	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	R LOCATION / DESCRIPTION	LENGTH	COST (THOU)	(THOU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
RURAL PROJE	<u>CTS</u>																	•
STATEWIDE	VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8278	3878 T PE 120 DIV T PE 120 RE T PE 160 SW	PE 120 DIV PE 120 RE PE 160 SW	PE 120 RE	PE 120 RE	PE 120 RE	PE 120	DIV P RE P SW P		PE 120 RE	PE 120 RE	PE 120 RE	PE 120 RE	
		SW				DIV DIV STRUCTURE DESI												<u> </u>
						REG REG STRUCTURE DESI SW SW STRUCTURE DESI	•											
STATEWIDE	VARIOUS	M 0210	PHOTOGRAMMETRY, PRELIMINARY		2750	IN PROGRESS T PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	/ DE 75	DIV P	E 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	
STATEWIDE	VARIOUS	M-0219	ENGINEERING FOR MISCELLANEOUS PROJECTS		2730	T PE 75 RE T PE 100 SW	PE 75 RE PE 100 SW	PE 75 RE	PE 75 RE	PE 75 RE	PE 75	RE P	E 75 RE	PE 75 RE	PE 75 RE	PE 75 RE	PE 75 RE	
		SW				DIV DIV PHOTOGRAMMET REG REG PHOTOGRAMMET SW SW PHOTOGRAMMET	RY, PRELIMINARY	ENGINEERING FOR	R MISCELLANEOUS	S PROJECTS								
STATEWIDE	VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		20180	9180 T PE 300 DIV T PE 300 RE T PE 400 SW	PE 300 DIV PE 300 RE PE 400 SW	PE 300 RE	PE 300 RE	PE 300 RE	PE 300		E 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	
		SW				DIV DIV DESIGN SERVICES REG REG DESIGN SERVICES SW SW DESIGN SERVICES	S, PRELIMINARY EI	NGINEERING FOR N	MISCELLANEOUS I	PROJECTS.								
STATEWIDE	WARIOUG	M 027/	CTATEMIDE CEOTECHNICAL CTUDIEC AND		10120	IN PROGRESS 9238 T PE 270 DIV	PE 270 DIV	/ DE 270 DIV	DE 270 DIV	DE 270 DI	/ DE 270	DIV P	270 011	DE 270 DIV	PE 270 DIV	DE 270 DIV	DE 270 DIV	
STATEWIDE	VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		19138	9238 T PE 270 DIV T PE 270 RE T PE 360 SW	PE 270 DIV PE 270 RE PE 360 SW	PE 270 RE	PE 270 RE	PE 270 RE	PE 270	RE P SW P	E 270 RE	PE 270 RE	PE 270 RE	PE 270 RE	PE 270 RE	
		SW				DIV DIV STATEWIDE GEOT REG REG STATEWIDE GEOT SW SW STATEWIDE GEOT	ECHNICAL STUDIE	ES AND INVESTIGA	TIONS PROJECT T	O COVER NON-PI	ROJECT SPECI	FIC WORK.						
						IN PROGRESS												
STATEWIDE	VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		3720	1960 T PE 48 DIV T PE 48 RE T PE 64 SW	PE 48 DIV PE 48 RE PE 64 SW	PE 48 RE	PE 48 RE	PE 48 RE	PE 48	DIV P RE P SW P	E 48 RE	PE 48 RE	PE 48 RE	PE 48 RE	PE 48 RE	
		SW				DIV DIV HYDRAULICS, PRI REG REG HYDRAULICS, PRI SW SW HYDRAULICS, PRI	ELIMINARY ENGINE	EERING FOR MISCE	LLANEOUS PROJ	ECTS. ECTS.								
						IN PROGRESS												
STATEWIDE	VARIOUS	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.															
						IN PROGRESS												
STATEWIDE	VARIOUS	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		17399	17399												
						IN PROGRESS												
STATEWIDE	VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		89398	89398												
STATEWIDE	VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT		158759	IN PROGRESS												
STATEWIDE	CUUINAV	K-4U49	MANAGEMENT, 511, SMARTLINK, TEC, TMC).		138/39	IN PROGRESS												
STATEWIDE	VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		28149	28149	_											
						IN PROGRESS												
STATEWIDE	VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		265523													
						IN PROGRESS												

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

<u>HIGHWAY PI</u>	ROGRAM		TOTAL	PRIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS	
		ID	PROJ COST	YEARS	STATE TRANSPORTATION PROGRAM DEVELOPMENTAL PROGRAM UNFUN	NDED
COUNTY	ROUTE/CITY	NUMBER LOCATION / DESCRIPTION LENG		(THOU) FUNDS FY 2015	FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FUTURE	YEARS
RURAL PROJEC STATEWIDE	<u>TS</u> VARIOUS	R-9999WM ENVIRONMENTAL MITIGATION AND MINIMIZATION. SW	73971	REG REG ENVIRONMENTAL	M 150 DIV M 150	
				IN PROGRESS		
STATEWIDE	STATEWIDE	M-0479 STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	5500	T PE 150 DIV T PE 150 RE T PE 200 SW SW DIV STATEWIDE PROJ	PE 150 DIV	\equiv
					ECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. ECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	
FEASIBILITY ST	JDIES .				· · · · · · · · · · · · · · · · · · ·	
STATEWIDE	VARIOUS	M-0452 TOLLING/FINANCIAL FEASIBILITY STUDIES. SW	2400	200 T PE 200	PE 200 PE	
FEDERAL BRIDG						
STATEWIDE	VARIOUS	B-9999 BRIDGE INSPECTION PROGRAM.	292371	171371 STP	ON PROGRAM.	
				IN PROGRESS	·	
STATEWIDE	VARIOUS	BK-5100 ESTABLISH BRIDGE MANAGEMENT SYSTEM. DIV	5000	5000 IN PROGRESS		
STATEWIDE	VARIOUS	BK-5102 BRIDGE PAINTING AT 19 SELECTED LOCATIONS.	2027	2027		
STATEWIDE	VARIOUS	BK-5132 IN-DEPTH ENGINEERING EVALUATION OF WEIGHT RESTRICTIONS ON LOAD POSTED BRIDGES ON US AND NC DESIGNATED ROUTES.	1000	IN PROGRESS 1000		
STATEWIDE	VARIOUS	BK-5101 DECK PRESERVATION AT 15 SELECTED LOCATIONS.	7747	IN PROGRESS 7747		
				UNDER CONSTRUCTION		
STATEWIDE	VARIOUS	BK-5131 BRIDGE PRESERVATION AT SELECTED LOCATIONS.	1500	1500		
STATEWIDE	VARIOUS	BP-5500 BRIDGE PRESERVATION ISSUES AT SELECTED SITES. SW	12000	UNDER CONSTRUCTION 2000 STPOFF C 1500 DIV STPOFF C 1500 RE STPOFF C 2000 SW STPON C 1500 DIV STPON C 1500 RE STPON C 2000 SW STPON C 2000 SW STPON C 2000 SW SW DIV BRIDGE PRESERV	ATION ISSUES AT SELECTED SITES.	
				SW REG BRIDGE PRESERV	ATION ISSUES AT SELECTED SITES. ATION ISSUES AT SELECTED SITES. ———————————————————————————————————	

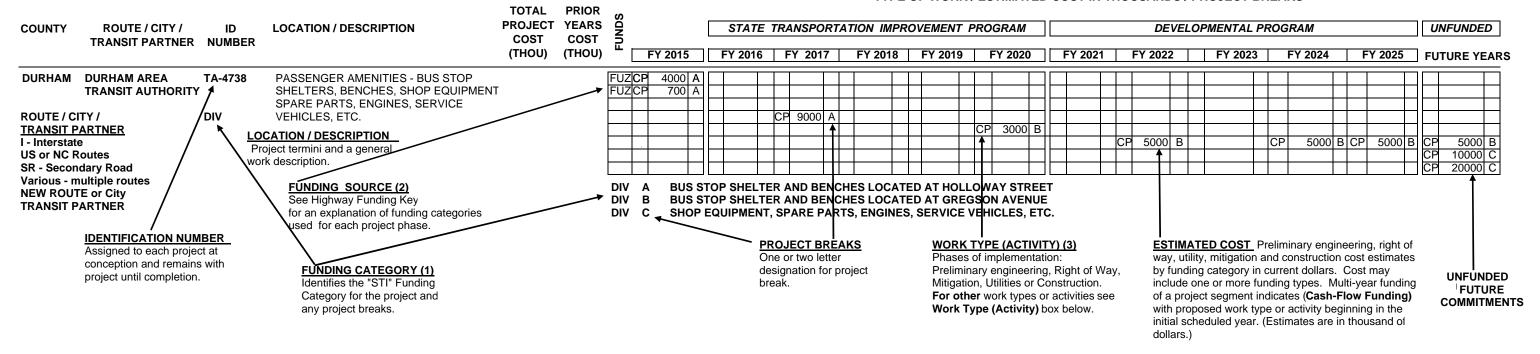
HIGHWAY PROGRAM

<u>HIGHWAY I</u>	<u>PROGRAM</u>				TOTAL	PRI∩R					TYPE OF WO	RK / ESTIMATED (COST IN THOUSAN	NDS / PROJECT E	BREAKS			
		ID				YEARS			STATE TH	RANSPORTATIO	N PROGRAM			DEVEL	LOPMENTAL PR	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRID	OGE PROJECTS																	
STATEWIDE	VARIOUS	M-0418 DIV	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		5860	5860	INSTRUCTION											
STATEWIDE	VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100	MSTRUCTION	-										
		DIV	EXISTING DRIDGES.															
HAZARD ELIM	NATION PROJECTS					IN PROGRI	ESS											
STATEWIDE	VARIOUS	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		71500	HSIP DIV DIV REG REG	SAFETY MANAGE	PE 1650 DIV PE 1650 RE PE 2200 SW EMENT PROGRAM, I EMENT PROGRAM, I	PE 1650 RE PE 2200 SW PROJECT IDENTIFIED PROJECT ID	PE 1650 RE PE 2200 SW CATION, ANALYS CATION, ANALYS	PE 1650 RE / PE 2200 SW IS AND PRELIMINA IS AND PRELIMINA	PE 1650 RE V PE 2200 SW ARY ENGINEERING. ARY ENGINEERING.	PE 1650 DIV PE 1650 RE PE 2200 SW	PE 1650 RE	PE 1650 RE	PE 1650 RE	PE 1650 RE	
STATEWIDE	VARIOUS	W-9999 SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		186200	REG REG	HIGHWAY SAFET	Y IMPROVEMENT P	ROGRAM BALANC	E.	C 6750 RE		C 7110 DIV C 7110 RE C 9480 SW	C 7110 RE	C 7110 RE	C 7110 RE	C 7110 RE	
STATEWIDE	VARIOUS	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.		15000	4000 HSIP HSIP HSIP DIV DIV REG REG	C 300 DIV C 300 RE C 400 SW SIGNAL RETIMING	C 300 DIV C 300 RE C 400 SW G TO IMPROVE SAF G TO IMPROVE SAF G TO IMPROVE SAF	C 300 DIV C 300 RE C 400 SW ETY.	C 300 DIV	C 300 RE	C 300 RE	C 300 DIV C 300 RE C 400 SW	C 300 RE	C 300 RE	C 300 RE	C 300 RE	
STATEWIDE	VARIOUS	W-5601 SW	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.)	108396	REG REG SW SW	R 420 DIV C 2520 DIV R 420 RE C 2520 RE R 560 SW C 3360 SW RUMBLE STRIPS, RUMBLE STRIPS,	GUARDRAIL, SAFE	C 2520 DIV R 420 RE C 2520 RE R 560 SW C 3360 SW	C 2520 DIV R 420 RE C 2520 RE R 560 SW C 3360 SW IMPROVEMENTS IMPROVEMENTS	/ C 2520 DIV R 420 RE C 2520 RE / R 560 SW / C 3360 SW AT SELECTED LO AT SELECTED LO	/ C 2520 DIV R 420 RE C 2520 RE	NAL CATEGORY.	C 2520 DIV R 420 RE C 2520 RE R 560 SW	C 2520 DIV R 420 RE C 2520 RE R 560 SW	C 2520 DIV R 420 RE C 2520 RE R 560 SW	C 2520 DIV R 420 RE C 2520 RE R 560 SW	
STATEWIDE	VARIOUS	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	IN PROGRI	ESS					_						
CONGESTION	MITIGATION PROJECTS							-										
STATEWIDE	VARIOUS	C-3600 EX	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702	6702												
						IN PROGRI	ESS BY DEPARTME	EN <u>t</u> of motor veh										<u> </u>
STATEWIDE	VARIOUS	C-5600 EX	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		33570	CMAQ		C 16775	C 16795									

HIGHWAY PROGRAM

<u>HIGHWAY F</u>	PROGRAM				TOTAL	PRIOR				TYPE OF W	ORK / ESTIMATED	COST IN THOUS	ANDS / PROJECT	BREAKS			
		ID			PROJ COST	YEARS		STATE TH	PANSPORTATIO	N PROGRAM			DEVE	LOPMENTAL PR	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
STATEWIDE	MITIGATION PROJECTS VARIOUS	C-5554 EX	DIVISION OF AIR QUALITY SCHOOL BUS REPLACEMENT PROGRAM. REPLACE BUSES WITH NEW BUSES THAT MEET THE NEW HEAVY DUTY DIESEL TRUCK AND BUS STANDARDS.		1775	1775											
						IN PROGRESS											
STATEWIDE	VARIOUS	C-5601 EX	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.	(4500	CMAQ	C 2250	C 2250									
STATEWIDE	NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	C-4903 EX	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		2875	1625 CMAQ I 500 O I 125	I 500 I 125										
STATEWIDE	NORTH CAROLINA STATE UNIVERSITY	C-4902 EX	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		9884	IN PROGRESS BY NCDENR DIX		LITY									
0717514405	074751405	0.000			0.10000	IN PROGRESS BY NORTH CAR	OLINA STATE UNIV	/ERSITY		I ol accol	0 20000						, ———
STATEWIDE	STATEWIDE	C-9999 EX	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON- ATTAINMENT AREAS.		240000	CMAQ			C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	1
	T (ROADSIDE PROJECTS)																
STATEWIDE	VARIOUS	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		51550	STP C 432 DIV	AGEMENT - CLEAF	C 1298 RE C 2595 SW R ZONE IMPROVEN	C 1298 RE C 2595 SV MENT AND MANAGENT AND MANAGENT	C 1298 F C 2595 S GEMENT STATEV GEMENT STATEV	EE C 1298 RE W C 2595 SW //IDE.	C 1298 R	E C 1298 RE	C 1298 RE	C 1298 RE	C 1298 RE	
STATEWIDE	STATEWIDE	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP		1032	IN PROGRESS 262 T PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DI	/ PF 21 C	IV PE 21 DIV	PE 21 D	V PE 21 DI\	PE 21 DIV	PE 21 DIV	PE 21 DIV	,
STATEWIDE	STATEWIDE	W-0431	CONSTRUCTION PROJECTS.		1032	T PE 21 RE T PE 28 SW	PE 21 RE PE 28 SW	PE 21 RE	PE 21 RE	PE 21 F	E PE 21 RE W PE 28 SW	PE 21 R		PE 21 RE	PE 21 RE	PE 21 RE	
		SW				DIV DIV STATEWIDE LAND: REG REG STATEWIDE LAND: SW SW STATEWIDE LAND:	SCAPE PLANS FOR	R STIP CONSTRUC R STIP CONSTRUC	TION PROJECTS.		W [PE] 20 3W] [FE] 20 <u>[</u> 31	N [PE] ZOJSW	<u> </u>	/ PE 20 3W	THE ZOLOW	1
SAFE ROUTES	TO SCHOOLS PROJECTS																-
STATEWIDE	VARIOUS	SR-5000 DIV	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL,TRAINING AND OTHER NON- INFRASTRUCTURE NEEDS.		5787	5687 SRTS I 100											
STATEWIDE	VARIOUS	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		13576	IN PROGRESS 8926 SRTS R 400 SRTS C 4000 STPDA C 201 L C 49											
						IN PROGRESS - \$200,800 IN ST	PDA FUNDS ALLO	CATED TO SR-500	1C								
ROADSIDE ENV	/IRONMENTAL PROJECTS (REST AREA)															
STATEWIDE	VARIOUS	K-4704 SW	REST AREA SYSTEM PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS.		4300	3900 NHPIM C 300 STP C 100											
						IN PROGRESS											

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



(1) FUNDING CATEGORY

DIV - Division

HF - State Dollars (Non-STI)

REG - Regional

SW - Statewide

(2) FUNDING SOURCES KEY

C - City L - Local CMAQ - Congestion Mitigation

DP - Discretionary or Demonstration FBUS - Capital Program - Bus Earmark (5309)

FED - Federal Rail Funds

FEPD - Elderly and Persons with Disablity (5310)

FF - Federal Ferry

FLAP - Federal Lands Access Program

FMOD - Fixed Guideway Modifications

FMPL - Metropolitan Planning (5303)

FNF - New Freedom Program

FNS - New Starts - Capital (5309) FNU - Non Urbanized Area Formula Program (5311)

FSPR - State Planning and Research

FUZ - Urbanized Area Formula Program (5307)

HP - Federal-Aid High Priority

JARC - Job Assistance and Reverse Commute (3037)

O - Other

RR - Rail-Highway Safety

RTAP - Rural Transit Assistance Program

S - State

S (M) - State Match

SMAP - Operating Assistance and State Maintenance

SRTS - Safe Routes to School

STAT - State

STHSR - Stimulus High Speed Rail

STPDA - Surface Transportation Program - Direct Attributable

STPE - Surface Transportation Program, Enhancements

STPEB - Surface Transportation Program, Enhancements (Bike)

T - State Highway Trust Funds

T2001 - State Rail Funds

TAP - Transportation Alternatives Program

TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition

AD - Administrative

C - Construction

CP - Capital

I - Impementation O - Operations

Oc - OPS Funded Capital

PE - Preliminary Engineering

PL - Planning / Design

R - Right-of-Way

NON HIGHWAY PROGRAM

SOLITION SOLITION		OJECT BREAKS	OST IN THOUSANDS / PROJ	OF WORK / ESTIMATED C	TYPE OF WO				PRIOR	TOTAL				AY PROGRAM	<u>NON HIGHW</u>
Column C	OGRAM UNFL	DEVELOPMENTAL PROG		RAM	PORTATION PROGRAM	STATE TRANS			YEARS	PROJ			ID		
March Marc	FY 2024 FY 2025 FUTUR	2022 FY 2023	FY 2021 FY 202	2019 FY 2020	Y 2018 FY 2019	FY 2017	FY 2016	FY 2015			CATION / DESCRIPTION	R		ROUTE/CITY	COUNTY
STATISTICAL PROPERTY ATTEMPS APPROVED TO STATISTICAL PROPERTY AND ADDRESS APPROVED TO STATISTICAL PROPERTY AN								4585	S	4585	SAFETY PRESERVATION NCE), AUTOMATED WEATHER, D EDUCATION STATEWIDE	WIL (MA SAF			
Marcian Marc								14615	S	14615	AL/GENERAL AVIATION SAFETY, IS AND MAINTENANCE	CON OPE		VARIOUS	STATEWIDE
NAME	C 1200 C 1200	1200 C 1200	C 1200 C 120	200 C 1200	1200 C 1200	C 1200 C	C 1200		<u> </u>	13845	RECREATIONAL TRAILS.	NAT			·
TATEWINE WARROUS ER 271 STATEWINE THE STATEWINE TH										4555	PEDESTRIAN FACILITIES			VARIOUS	STATEWIDE
STATEWING CHEVILLA CHEVILLA	PE 700 PE 700	700 PE 700 I	PE 700 PE 70	700 PE 700	700 PE 700	PE 700 PE	PE 700	PE 700	STPEB	7700	BICYCLE-PEDESTRIAN			VARIOUS	STATEWIDE
PUBLIC TRANSPORTATION PROJECTS STATEWING VAROUS THE PART COMMUNITY HOMPSOFILATION SERVICE THE PART THE PART								C 182		19863				VARIOUS	STATEWIDE
STATEWIDE NOTOT FERRY DOWNSON 14-400 14-						CATED TO ER-2971E	STPDA FUNDS ALI	ESS - \$182,000 IN 5	IN PROGRI				TRN		
COMMANTY TRANSFORTATION SERVICE FIRE TOAD		1 1 1 1 1						DI 10/0	4/70 FNII	2740	CURRENT TO URBATE LOCAL	CTA	TD 4000	-	
HF JACKSOMMLE ALONG US 70 AND US 17 WITH STOPS AT RALEGIS, SMITHER LD COLDSGORO, KINSTON, AND NEW BERN STATEWING SEPLIF CHONG AND NEW BERN SEPLIF CHONG AND NEW								PL 104		3/48	Y TRANSPORTATION SERVICE	CON		VARIOUS	STATEWIDE
HF WILLIAMSTON ALONG US TO AND US 117 WILLIAMSTON ALONG US TO AND US 117 WILLIAMSTON ALONG US TO AND US 117 WILLIAMSTON ALONG US SERVICE FROM RALEIGH TO GOLDSBOR, WALLACE, AND WILLIAMSTON ALONG US SERVICE FROM RALEIGH TO MORPOLK ALONG US SEA AND US 258 WITH HF STOPS AT RALEIGH ROCKY MOUNT, ALONG US SEA AND US 258 WITH HF STOPS AT RALEIGH ROCKY MOUNT, ALONG US SEA AND US 258 WITH HF STOPS AT RALEIGH ROCKY MOUNT, ALONG US SEARCH STOP OF A RALEIGH TO JACKSON/MILE VIA VILLIAMSTON ALONG US TO WILLIAMSTON ALONG US TO WILLIAM								O 1622	288 FNU	1910	LLE ALONG US 70 AND US 17 S AT RALEIGH, SMITHFIELD,	JAC WIT		GREYHOUND LINES	STATEWIDE
He NORPOLIX ALONG US 4 AND US 258 WITH STOPS AT RAILEGH ROCKY MOUNT, AHOSKIE, AND SUFFOLK O 837 O 1469 O 1489 O 1838 O 1838								0 1290	302 FNU	1592	N ALONG US 70 AND US 117 S AT RALEIGH, SMITHFIELD,	WIL WIT		GREYHOUND LINES	STATEWIDE
F										1402	LONG US 64 AND US 258 WITH RALEIGH, ROCKY MOUNT,	NOF STO		GREYHOUND LINES	STATEWIDE
HF									774 FNU L	4081	LLE VIA WILMINGTON ALONG US AND US 17 AND FROM LLE TO MYRTLE BEACH VIA	JAC 70, U JAC		GREYHOUND LINES	STATEWIDE
AREA TRANSPORTATION HF STATEWIDE REGIONAL COORDINATED AREA TRANSPORTATION HF HF HF TI-9702A TECHNOLOGY - ADMINISTRATION (ITRE) 50 50 UTCH									FNF S	789		CAP		NCDOT FERRY DIVISION	STATEWIDE
STATEWIDE REGIONAL COORDINATED TT-9702A TECHNOLOGY - ADMINISTRATION (ITRE) 50 50 UTCH				720 CP 720	720 CP 720	CP 720 CP	CP 720	CP 1440	2699 FSPR	7739					STATEWIDE
									50 UTCH	50	GY - ADMINISTRATION (ITRE)	A TEC	TT-9702A		STATEWIDE
STATEWIDE TA-6520 SECTION 5317 NEW FREEDOM CAPITAL 443 443 FNF									443 FNF	443	SSISTANCE TO COMMUNITY TATION SYSTEMS AND NON-	FUN TRA	TA-6520	STATEWIDE	STATEWIDE

NON HIGHWAY PROGRAM

TYPE OF WORK	/ ESTIMATED	COST IN TH	ousands / i	PROJECT BREAKS

<u>NON HIGHY</u>	<u>VAY PROGRAM</u>				TOTAL	PRIOR					TYPE OF	WORK / ESTIN	MATED COS	T IN THOUSA	NDS / PROJECT	BREAKS			
		ID			PROJ	YEARS			STATE	RANSPORTATI	ION PROGRAN	1			DEV	ELOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	R LOCATION / DESCRIPTION	LENGTH	COST (THOU)		FY 2015	FY 2016	FY 2017	FY 2018	FY 201	9 FY 20)20	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANS	PORTATION PROJECTS																		
STATEWIDE	STATEWIDE	TS-4900Z HF	STATEWIDE TRAINING AND SUPPORT SERVICES RTAP (RURAL, SMALL-URBAN AND PARATRANSIT)		1957	766 RTAP AL	D 391	AD 100	AD 100	AD 100	AD 100) AD 1	00	AD 100	AD 100	AD 100			
STATEWIDE	SUB REGIONAL	TK-4900Z HF	STATE ADMINISTRATION - RURAL AREA GENERAL PUBLIC TRANSIT SERVICES		17411	5373 FNU C	O 3238	0 1100	0 1100	O 1100	0 1100	0 11	00	0 1100	0 1100	0 1100			
STATEWIDE	SUB REGIONAL	TM-5301 HF	STATE ADMINISTRATION - JOB ACCESS NON- URBAN		5592	2092 JARC AL	D 1000	AD 500	AD 500	AD 500	AD 500) AD 5	500						
STATEWIDE	SUB REGIONAL	TN-5112 HF	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	1412 FNF AC	D 1000	AD 386	AD 386	AD 386	AD 350	AD 3	350						
STATEWIDE	SUB REGIONAL	TV-4903 HF	STATE ADMINISTRATION - ELDERLY AND DISABLED PERSONS (federal PROGRAM)		11823	4147 FEPD AD	D 2476	AD 650	AD 650	AD 650	AD 650) AD 6	550	AD 650	AD 650	AD 650			
PASSENGER R	AIL PROJECTS																		
STATEWIDE	VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		11000	T PE T PE	E 300 RE	PE 300 PE 400		E PE 300 F	RE PE 300	RE PE 3	00 RE	PE 300 DIV PE 300 RE PE 400 SW	PE 300 R	E PE 300 RE	PE 300 RE	PE 300 RE	
						REG REG S	STATEWIDE RAIL I STATEWIDE RAIL I STATEWIDE RAIL I	PRELIMINARY E	NGINEERING										
STATEWIDE	VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		33000	RR F RR C RR F RR C RR F	R 150 DIV C 750 DIV R 150 RE C 750 RE R 200 SW C 1000 SW	R 150 C 750 R 150 C 750 R 200 C 1000 S	DIV C 750 D RE R 150 R RE C 750 R SW R 200 S SW C 1000 S	V C 750 E E R 150 F E C 750 F N R 200 S N C 1000 S	DIV C 750 RE R 150 RE C 750 SW R 200	D DIV C 7	750 DIV 50 RE 750 RE 800 SW	R 150 DIV C 750 DIV R 150 RE C 750 RE R 200 SW C 1000 SW	C 750 D R 150 R C 750 R R 200 S	V C 750 DI E R 150 RE E C 750 RE N R 200 SV	V C 750 DIV R 150 RE C 750 RE V R 200 SW	/ C 750 DIV R 150 RE C 750 RE / R 200 SW	
						REG REG TI	RAFFIC SEPARA	TION STUDY IMI	PLEMENTATION AND PLEMENTATION AND PLEMENTATION AND	O CLOSURES.									
STATEWIDE	VARIOUS	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		44679	REG REG H	C 1200 SW HIGHWAY-RAIL GF	RADE CROSSIN	DIV C 900 D RE R 150 R RE C 900 R SW R 200 S	V C 900 E E R 150 F E C 900 S N R 200 S MENTS.	OIV C 900 RE R 150 RE C 900 SW R 200	D DIV C 9 D RE R 1 D RE C 9 D SW R 2	000 DIV 50 RE 000 RE	R 150 DIV C 900 DIV R 150 RE C 900 RE R 200 SW C 1200 SW	C 900 D R 150 R C 900 R R 200 S	V C 900 DI E R 150 RE E C 900 RE N R 200 SV	V C 900 DIV E R 150 RE E C 900 RE V R 150 SW	/ C 900 DIV R 150 RE C 900 RE / R 150 SW	
STATEWIDE	NORTH CAROLINA RAILROAD	C-5571 EX	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		1637	IN PROGRESS	S	I 818											