

North Carolina Department of Transportation



DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION SUPPLEMENT

Draft STIP
FY 2015 - 2025
December 2014

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2015	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
									STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
									FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
CONGESTION MITIGATION PROJECTS																				
DURHAM	NC 751 (HOPE VALLEY ROAD)	C-5182	CONSTRUCT SIDEWALKS AND BIKE LANES BETWEEN MLK, JR. PARKWAY AND US 15-501 BUSINESS IN DURHAM.		1386				CMAQ	R	107									
									L	R	27									
									CMAQ											
									L											
		EX							C	1002										
									C	250										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																				
DURHAM	SR 1317 (MORREENE ROAD)	C-4928	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.		555				C	444										
		EX							L	111										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																				
DURHAM	TRIANGLE J	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA FOR THREE YEARS.		3697	3697														
ORANGE	COUNCIL OF																			
WAKE	GOVERNMENTS																			
		EX																		
EX A DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS																				
EX B DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS																				
IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS																				
ORANGE	SR 1750 (NORTH ESTES DRIVE)	C-5179	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES. NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH.		2558	220			CMAQ											
									R	240										
									L	60										
									CMAQ			C	1630							
									L			C	408							
		EX																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																				
MECKLENBURG	CHARLOTTE	C-5111	INSTALL TWO STATE MAINTAINED E-85 FUELING SITES IN CHARLOTTE AND HILLSBOROUGH.		250	250														
ORANGE	HILLSBOROUGH																			
		EX																		
IN PROGRESS																				
ORANGE	JONES CREEK GREENWAY	C-5181	CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTRY SCHOOL.		320				C	247										
									L	61										
									CMAQ			I	10							
									L			I	2							
		EX																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARRBORO																				
ORANGE	ORANGE COUNTY PARK-AND-RIDE LOT	C-4932A	PARK AND RIDE FACILITY IN TOWN OF HILLSBOROUGH. INSTALL BUS SHELTERS AND BIKE RACKS.		20	20														
		EX																		
UNDER CONSTRUCTION BY ORANGE COUNTY																				
ORANGE	ORANGE COUNTY PARK-AND-RIDE LOT	C-4932B	PARK AND RIDE FACILITY IN TOWN OF HILLSBOROUGH. PROVIDE OPERATING ASSISTANCE FOR THREE YEARS.		436	436														
		EX																		
IN PROGRESS BY ORANGE COUNTY																				
ORANGE	RIVERWALK TRAIL	C-5184	RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TRAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREENWAY.		610	60			CMAQ	R	80									
									L	R	20									
									CMAQ											
									L											
		EX							C	360										
									C	90										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HILLSBOROUGH - IN PROGRESS																				

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2015	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS
									STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
									FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
CONGESTION MITIGATION PROJECTS																				
CHATHAM	AMERICAN TOBACCO TRAIL (ATT)	C-5176	AMERICAN TOBACCO TRAIL IN CHATHAM COUNTY, NEW HOPE CHURCH ROAD TRAILHEAD PARK AND RIDE LOT.		1192	1192			UNDER CONSTRUCTION BY TOWN OF CARY											
ENHANCEMENT (CALL PROJECTS)																				
ALAMANCE	VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE		224				STPE	C	96									
BEAUFORT			WAYSIDE SIGNAGE FOR DESIGNATED SITES.						O	C	128									
BRUNSWICK																				
BUNCOMBE																				
CAMDEN																				
CHOWAN																				
CRAVEN																				
DARE																				
DURHAM																				
EDGECOMBE																				
GUILFORD																				
HALIFAX																				
LENOIR																				
PASQUOTANK																				
WASHINGTON																				
WAYNE																				
		TRN																		
DURHAM	BENNETT MEMORIAL ROAD	E-5502	BENNETT PLACE HISTORIC SITE IN DURHAM. RENOVATION OF VISITOR CENTER TO INCLUDE NEW EXHIBITS AND CLIMATE CONTROL SYSTEM, AND RENOVATION OF GIFT SHOP.		91				L	C	18									
		TRN							STPE	C	73									
PLANNING / DESIGN / CONSTRUCTION BY DEPARTMENT OF CULTURAL RESOURCES																				
ENHANCEMENT (LOCAL PROJECTS)																				
ORANGE	MORGAN CREEK GREENWAY	EL-4601	EASTERN SECTION, US 15-501 AT SR 1994 (CULBRETH ROAD TO SR 1919 (SMITH LEVEL ROAD) IN CHAPEL HILL. TEN FOOT MULTI-USE ASPHALT PATH INCLUDING ACCESS TO MERRITT PASTURE.		1141	1141														
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																				

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									STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
									FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
BICYCLE AND PEDESTRIAN PROJECTS																				
DURHAM	US 501 BYPASS (NORTH DUKE STREET)	EB-5715	MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	1.8	1324		SRTS					PE	170							
							SRTS							C	1154					
			DIV																	
DURHAM	NC 54	EB-5708	NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.	0.6	300		SRTS					PE	50							
							SRTS							C	250					
			DIV																	
CHATHAM	SR 1008 (MT. CARMEL CHURCH ROAD)	EB-5738	SR 1008 (OLD FARRINGTON POINT ROAD) TO ORANGE COUNTY LINE. CONSTRUCT BICYCLE LANES.	1.9	435		TAP					PE	20							
							L					PE	5							
							TAP							C	328					
							L							C	82					
			DIV																	
DURHAM	SR 1158 (CORNWALLIS ROAD)	U-4724	ROXBORO ROAD TO SR 1183 (UNIVERSITY DRIVE) IN DURHAM. BIKE AND PEDESTRIAN FEATURES.		5432		STPDA	PE	363											
							L	PE	91											
							STPDA							C	3854					
							L							C	1124					
			TRN																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																				
CHATHAM	SR 1532 (MANN'S CHAPEL ROAD)	EB-5739	SR 1534 (POYTHRESS ROAD) TO US 15 / US 501. CONSTRUCT BICYCLE LANES.	3.9	705		TAP					PE	32							
							L					PE	8							
							TAP							C	532					
							L							C	133					
			DIV																	
CHATHAM DURHAM ORANGE	VARIOUS	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP) - ELIGIBLE PROJECTS.		12233	6047	STPDA	PE	304											
							L	PE	76											
							STPDA	C	2076					C	353					
							L	C	519					C	88					
							TAP							C	277	C	277			
			DIV											C	277	C	277			
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAP FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL																				
DURHAM	NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE)	EB-5514	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1	1025		STPEB	C	1025											
			TRN																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																				
DURHAM	BRYANT BRIDGE TRAIL	EB-5720	NC 55 TO KELLY BRYANT BRIDGE IN DURHAM.	1.1	1235		TAP					PE	139							
							L					PE	35							
							TAP							C	849					
							L							C	212					
			DIV																	
ORANGE	MORGAN CREEK GREENWAY	EL-4828	WESTERN SECTION, SR 1919 (SMITH LEVEL ROAD) TO UNIVERSITY LAKE IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS.		2068	784	STPDA	C	298	A										
							L	C	74	A										
							TAP	C	730	B										
							L	C	182	B										
			TRN																	
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CARRBORO - IN PROGRESS																				
DURHAM	LASALLE STREET	EB-5703	KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.	0.7	611		TAP					PE	69							
							L					PE	17							
							TAP							C	420					
							L							C	105					
			DIV																	

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									STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
									FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
PUBLIC TRANSPORTATION PROJECTS																				
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TM-5304	CAPITAL - TRAVEL TRAINING		125		JARC	CP	100											
							L	CP	25											
			HF																	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TM-5310	EXPANDED SERVICE TO BRIER CREEK		462		JARC	O	231											
							L	O	231											
			HF																	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TN-5132	CAPITAL - MEMBERSHIP IN GOTRIANGLE REGIONAL CALL CENTER		131		FNF	CP	105											
							L	CP	26											
			HF																	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5130	OPERATING ASSISTANCE		39184	11124	SMAP	O	5612	O	2806	O	2806	O	2806	O	2806	O	2806	
			HF																	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5202	5307 OPERATING ASSISTANCE		524		FUZ	O	262											
							L	O	262											
			HF																	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5203	PARATRANSIT OPERATING (CAPITAL)		499		FUZ	CP	499											
			HF																	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5130B	OPERATING ASSISTANCE - NEW ROUTE		2374	1189	CMAQ	O	1185											
			EX																	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TP-5108	PLANNING ASSISTANCE - 5303		1960	560	FMPL	CP	280	CP	140	CP	140	CP	140	CP	140	CP	140	
			HF																	
DURHAM	TRIANGLE TRANSIT AUTHORITY	TP-4732A	PLANNING ASSISTANCE		8429	1256	FUZ	PL	1332	PL	696	PL	717	PL	738	PL	738	PL	738	
ORANGE																				
			HF																	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-3000	RESERVATION, SCHEDULING SY AND MOBILITY SERVICES		136		FEPD	CP	109											
							L	CP	27											
			HF																	
DURHAM	TRIANGLE TRANSIT AUTHORITY	TS-5119	SAFETY & SECURITY - MIN. 1% SET ASIDE		353	215	FUZ	CP	34	CP	22	CP	19	CP	19	CP	19	CP	19	
ORANGE																				
			HF																	
ORANGE	CHAPEL HILL TRANSIT	TA-4748	REPLACEMENT - PARATRANSIT VEHICLE		4421	1820	FUZ	CP	1025	CP	197	CP	197	CP	197	CP	197	CP	197	
			HF																	
ORANGE	CHAPEL HILL TRANSIT	TA-4979	REPLACEMENT VAN		4061	1685	FUZ			CP	792									
			HF																	
ORANGE	CHAPEL HILL TRANSIT	TA-5143	PURCHASE SUPPORT AND PARATRANSIT VEHICLES		200		FBUS	CP	160											
							L	CP	20											
							S	CP	20											
			HF																	
ORANGE	CHAPEL HILL TRANSIT	TA-4726	REPLACEMENT BUS - ARTICULATED		51141	29334	FBUS			CP	2423	CP	2423	CP	2423	CP	2423	CP	2423	
							FUZ	CP	2423	CP	2423	CP	2423	CP	2423	CP	2423	CP	2423	
			HF																	
DURHAM	CHAPEL HILL TRANSIT	TA-5019A	REPLACEMENT PARATRANSIT VEHICLES.		685		STPDA	A	260	A	287									
							L	A	67	A	71									
			DIV																	
ORANGE	CHAPEL HILL TRANSIT	TD-5271	RENOVATE BUS RELATED FACILITIES		50		FBUS	CP	50											
			HF																	
ORANGE	CHAPEL HILL TRANSIT	TD-4710B	FACILITY - PARK & RIDE		878	878	FUZ													
			HF																	

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PUBLIC TRANSPORTATION PROJECTS																				
ORANGE	CHAPEL HILL TRANSIT	TG-5248	ROUTINE CAPITAL-RESURFACE PARK & RIDE LOTS		100		FBUS	CP	80											
		HF					L	CP	20											
ORANGE	CHAPEL HILL TRANSIT	TG-5247	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		71		FUZ	CP	57											
		HF					L	CP	7											
							S	CP	7											
ORANGE	CHAPEL HILL TRANSIT	TG-5227	ROUTINE CAPITAL - PURCHASE BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SUPPORT VEHICLES, REPLACE/REPAIR LIFTS		329		FBUS	CP	263											
		HF					L	CP	66											
ORANGE	CHAPEL HILL TRANSIT	TG-5249	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		70		FUZ	CP	56											
		HF					L	CP	14											
ORANGE	CHAPEL HILL TRANSIT	TG-4732A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3920	1220	FUZ	CP	540	CP	540			CP	540					
		HF																		
ORANGE	CHAPEL HILL TRANSIT	TG-4732B	ROUTINE CAPITAL - SERVICE VEHICLE		888	300	FUZ	CP	196	CP	196					CP	196			
		HF																		
ORANGE	CHAPEL HILL TRANSIT	TG-4731B	PREVENTIVE MAINTENANCE		28557	4849	FUZ	Oc	5112	Oc	2931	Oc	3181	Oc	3431	Oc	3681	Oc	1343	
		HF														Oc	1343	Oc	1343	
ORANGE	CHAPEL HILL TRANSIT	TM-5306	OPERATING ASSISTANCE - CONTINUATION OF SERVICE HOUR EXTENSIONA		144		JARC	O	72											
		HF					L	O	72											
ORANGE	CHAPEL HILL TRANSIT	TM-5132	OPERATING ASSISTANCE		414	216	JARC	O	99											
		HF					L	O	99											
ORANGE	CHAPEL HILL TRANSIT	TM-5305	OPERATING - NIGHT SERVICE		136		JARC	O	68											
		HF					L	O	68											
ORANGE	CHAPEL HILL TRANSIT	TO-5133	OPERATING ASSISTANCE		50081	14381	SMAP	O	7140	O	3570	O	3570	O	3570	O	3570	O	3570	
		HF																		
ORANGE	CHAPEL HILL TRANSIT	TQ-5104	EZ RIDER SENIOR SHUTLE		216		FEPD	O	216											
		HF																		
ORANGE	CHAPEL HILL TRANSIT	TS-5106	SAFETY & SECURITY - MIN. 1% SET ASIDE		506	239	FUZ	CP	55	CP	35	CP	35	CP	35	CP	35	CP	18	
		HF														CP	18	CP	18	
ORANGE	CHAPEL HILL TRANSIT	TT-6107	PURCHASE MOBILE DATA TERMINALS		80		L	CP	16											
		DIV					STPDA	CP	64											
DURHAM	CITY OF DURHAM	TM-5307	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5316 JARC PROJECTS		90		JARC	AD	90											
		HF																		
DURHAM	CITY OF DURHAM	TN-5134	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5317 NEW FREEDOM PROJECTS		14		FNF	AD	14											
		HF																		
DURHAM	CITY OF DURHAM	TQ-7002	ADMINISTRATION OF SECTION 5310 PROGRAM		28		FEPD	AD	28											
		HF																		
ORANGE	ORANGE COUNTY DEPARTMENT OF AGING	TQ-6165	MOBILITY MANAGEMENT		150		FEPD	CP	120											
		HF					L	CP	15											
							S	CP	15											

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PUBLIC TRANSPORTATION PROJECTS																				
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-4958	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		379	108	FUZ	CP	217											
		HF					L	CP	54											
							STPDA													
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-4738A	PREVENTIVE MAINTENANCE		51860	14566	FUZ	Oc	7294	Oc	3750	Oc	3750	Oc	3750	Oc	3750	Oc	3750	
		HF																		
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	504	FNF	O	252	O	126	O	126	O	126	O	126	O	126	
ORANGE		HF																		
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TP-5109	PLANNING ASSISTANCE - 5307		6262	1598	FUZ	CP	824	CP	480	CP	480	CP	480	CP	480	CP	480	
		HF																		
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TS-5108	SAFETY & SECURITY - MIN. 1% SET ASIDE		587	145	FUZ	CP	86	CP	43	CP	43	CP	43	CP	43	CP	43	
		HF																		
DURHAM	DURHAM CENTER FOR SENIOR LIFE	TN-5133	CAPITAL-CONTINUATION OF TRAVEL TRAINING		30		FNF	CP	24											
		HF					L	CP	6											
DURHAM	DURHAM COUNTY ACCESS	TA-6246	CAPITAL		200	50	FNU	CP	150											
		HF																		
DURHAM	DURHAM COUNTY ACCESS	TK-6126	ADMINISTRATION		1058	289	FNU	O	265	O	63	O	63	O	63	O	63	O	63	
		HF					FNU													
DURHAM	DURHAM COUNTY ACCESS	TQ-3001	ONBOARD ACCESS - PURCHASE OF DEMAND RESPONSE SERVICE		125		FEPD	CP	100											
		HF					L	CP	25											
DURHAM	DURHAM COUNTY ACCESS	TQ-6158	OPERATING ASSISTANCE - PURCHASE OF SERVICE		463		FEPD	CP	371											
		HF					L	CP	46											
							S	CP	46											
DURHAM	DURHAM-ORANGE LIGHT RAIL LINE	TE-5205	UNC HOSPITALS IN CHAPEL HILL TO NC 55 (ALSTON AVENUE) IN DURHAM. CONSTRUCT LIGHT RAIL SYSTEM.	17.1	977986		FBUS													
ORANGE							T													
							L													
							FBUS													
							T													
							L													
							FBUS													
							T													
							L													
							FBUS													
							T													
							L													
		REG																		
							REG A													
							REG B													
ORANGE	ORANGE COUNTY DEPARTMENT OF AGING	TA-6526	CAPITAL		5		FEPD	CP	3											
		HF					L	CP	1											
							S	CP	1											
ORANGE	ORANGE COUNTY DEPARTMENT OF AGING	TQ-3002	SENIOR TRANSPORTATION EXPANSION, ASSESSMENT AND MOBILITY MANAGER INCLUDING PURCHASE OF SERVICE		163		FEPD	CP	163											
		HF																		

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STATEWIDE PROJECTS

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR COST (THOU)	FUNDS	FY 2015	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED FUTURE YEARS												
									STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM																						
									FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025																		
RURAL PROJECTS																																				
STATEWIDE	VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8278	3878			T	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV			
									T	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE			
									T	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW			
									DIV DIV STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. IN PROGRESS																											
STATEWIDE	VARIOUS	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		2750				T	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV			
									T	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE			
									T	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW			
									DIV DIV PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS REG REG PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS SW SW PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS IN PROGRESS																											
STATEWIDE	VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		20180	9180			T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV			
									T	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE			
									T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW			
									DIV DIV DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. IN PROGRESS																											
STATEWIDE	VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		19138	9238			T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV			
									T	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE			
									T	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW			
									DIV DIV STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. REG REG STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. SW SW STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. IN PROGRESS																											
STATEWIDE	VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		3720	1960			T	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV			
									T	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE			
									T	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW			
									DIV DIV HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. IN PROGRESS																											
STATEWIDE	VARIOUS	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.						IN PROGRESS																											
STATEWIDE	VARIOUS	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		17399	17399			IN PROGRESS																											
STATEWIDE	VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		89398	89398			IN PROGRESS																											
STATEWIDE	VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		158759	158759			IN PROGRESS																											
STATEWIDE	VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		28149	28149			IN PROGRESS																											
STATEWIDE	VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		265523	265523			IN PROGRESS																											

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATEWIDE PROJECTS

NON HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2015	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											
									STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
									FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
AVIATION PROJECTS																				
STATEWIDE	VARIOUS	AA-0001 HF	NCDOT - DOA AIRPORT SAFETY, AIRPORT WILDLIFE, SAFETY PRESERVATION (MAINTENANCE), AUTOMATED WEATHER, SAFETY AND EDUCATION STATEWIDE PROGRAMS.		4585		S	4585												
STATEWIDE	VARIOUS	AA-0002 HF	NCDOT - DOA STATEWIDE COMMERCIAL/GENERAL AVIATION SAFETY, OPERATIONS AND MAINTENANCE PROJECTS AT SELECTED AIRPORTS		14615		S	14615												
BICYCLE AND PEDESTRIAN PROJECTS																				
STATEWIDE	VARIOUS	E-4018 DIV	NATIONAL RECREATIONAL TRAILS.		13845	645	TAP	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	
IN PROGRESS																				
STATEWIDE	VARIOUS	EB-3314 TRN	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		4555	4405	STPEB	C	150											
STATEWIDE	VARIOUS	EB-5542 DIV	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		7700		STPEB	PE	700	PE	700	PE	700	PE	700	PE	700	PE	700	
STATEWIDE	VARIOUS	ER-2971 TRN	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		19863	18187	STPEB	C	1400											
									STPDA	C	182									
									L	C	94									
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E																				
PUBLIC TRANSPORTATION PROJECTS																				
STATEWIDE	VARIOUS	TP-4902 HF	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3748	1672	FNU	PL	1868											
									L	PL	104									
									S	PL	104									
STATEWIDE	GREYHOUND LINES	TI-6107 HF	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	288	FNU	O	1622											
STATEWIDE	GREYHOUND LINES	TI-6106 HF	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	302	FNU	O	1290											
STATEWIDE	GREYHOUND LINES	TI-6105 HF	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	118	FNF	O	447											
									L	O	837									
STATEWIDE	GREYHOUND LINES	TI-6108 HF	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	774	FNU	O	1469											
									L	O	1838									
STATEWIDE	NCDOT FERRY DIVISION	TA-6535 HF	CAPITAL		789		FNF	CP	631											
									S	CP	158									
STATEWIDE	REGIONAL COORDINATED AREA TRANSPORTATION	TP-4901 HF	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7739	2699	FSPR	CP	1440	CP	720	CP	720	CP	720	CP	720	CP	720	
STATEWIDE	REGIONAL COORDINATED AREA TRANSPORTATION	TT-9702A HF	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH													
STATEWIDE	STATEWIDE	TA-6520 HF	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON-PROFIT AGENCIES ACROSS THE STATE		443	443	FNF													

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