

Member

Governments

Town of Carrboro
Town of Chapel Hill
County of Chatham
City of Durham
County of Durham
Town of Hillsborough
NC Department of
Transportation
County of Orange

FY 2012 – 2018
Metropolitan Transportation
Improvement Program
September 14, 2011

City of Durham
Transportation Division
101 City Hall Plaza
Durham, NC 27701

(919) 560-4366

Table of Contents

RESOLUTIONS.....	1
RESOLUTION TO ADOPT FY 2012-2018 MTIP	2
RESOLUTION TO ADOPT CONFORMITY STATEMENT FOR AIR QUALITY STATE IMPLEMENTATION PLAN	4
SECTION 1 – PURPOSE AND PROCESS.....	6
SECTION 2 – MTIP “LOCAL SUPPLEMENT” (<i>HIGHWAY, BICYCLE, PEDESTRIAN, ENHANCEMENT PROJECTS</i>)	7
SECTION 3 – MTIP (<i>TRANSIT PROJECTS</i>)	26
SECTION 4 – MTIP (<i>STATEWIDE PROJECTS</i>)	35
SECTION 5 – PUBLIC INVOLVEMENT.....	47
SECTION 6 -- REFERENCE DOCUMENTS	50
REGIONAL PRIORITY LIST	50
SURFACE TRANSPORTATION PROGRAM – DIRECT ATTRIBUTABLE (STPDA) TABLE.....	55
OTHER REFERENCE DOCUMENTS – ON THE WEB	57
PUBLIC INVOLVEMENT POLICY	58
DRAFT MTIP PRESS RELEASE	61

Resolutions

Resolution to Adopt FY 2012-2018 MTIP

A copy of the “Resolution Adopting the Durham-Chapel Hill-Carrboro Metropolitan Transportation Improvement Program for FY 2012-2018” is shown on the following pages. A copy of the signed and notarized resolution will be available in the final MTIP report.

Resolution to Adopt Conformity Statement for Air Quality State Implementation Plan

A copy of the “Resolution Finding the Durham-Chapel Hill-Carrboro Metropolitan Transportation Improvement Program for FY 2012-2018 in Conformity with the North Carolina State Implementation Plan (SIP) or Interim Emissions Test in Areas Where No SIP Has Been Approved or Found Adequate” is shown on the following pages. A copy of the signed and notarized resolution will be provided in the final MTIP.

The North Carolina State Implementation Plan addresses the air quality requirements as set forth in the federal Clean Air Act as Amended. The Implementation Plan sets pollution emissions budgets for various sectors, such as transportation and utilities, and the conformity process checks to ensure that the emissions impacts set forth by implementing the Transportation Improvement Plan (TIP) will meet those emissions budgets.

**RESOLUTION ADOPTING THE DURHAM-CHAPEL HILL-CARRBORO
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
FOR FY 2012-2018**

A motion was made by Mike Woodard and seconded by Alice Gordon for adoption of the following resolution, and upon being put to a vote was duly adopted.

WHEREAS, the Transportation Advisory Committee has found that the Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C. 1607; and

WHEREAS, the Transportation Advisory Committee has found that the Transportation Improvement Program conforms to the purposes of the North Carolina State Implementation Plan (or interim emissions tests in areas where no SIP has been approved or found adequate) for maintaining the National Ambient Air Quality Standards in accordance with 40 CFR 51 & 93; and

WHEREAS, the Transportation Advisory Committee has found that the Transportation Improvement Program to be in full compliance with Title VI Civil Rights Act of 1964 and the Title VI Assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 749; and

WHEREAS, the Transportation Advisory Committee has considered how the Transportation Improvement Program will affect the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded projects (Sec. 105(f), Pub. L. 97-424, 96 Stat 2100, 49 CFR part 23); and

WHEREAS, the Transportation Advisory Committee has considered how the Transportation Improvement Program will affect the elderly and disabled per the provisions of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat.327, as amended) and the U.S. DOT implementing regulations; and

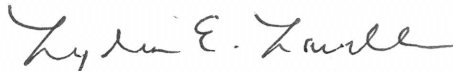
WHEREAS, the Metropolitan Transportation Improvement Program of the Durham–Chapel Hill–Carrboro (DCHC) Metropolitan Planning Organization is a direct subset of the currently conforming DCHC MPO 2035 Long Range Transportation Plan; and

WHEREAS, the Transportation Plan has a planning horizon year of 2035, and meets all the requirements for an adequate Transportation Plan, and

WHEREAS, the Transportation Advisory Committee has solicited public and private transportation provider comment and provided for public comment period in accordance with the MPO’s Public Participation Policy for the proposed Transportation Improvement Program; and

WHEREAS, for years one through four (i.e., years 2012, 2013, 2014 and 2015), it is recognized that the Transportation Improvement Program will serve as the project selection document for transportation projects within the Durham- Chapel Hill- Carrboro Urban Area Metropolitan Area Boundary, and the NCDOT may move projects and phases of projects without additional programming or project selection approval by the MPO within that two-year period, providing that transportation conformity and financial constraint criteria are still met.

NOW, THEREFORE, be it resolved that the Transportation Advisory Committee adopts the FY 2012-2018 Metropolitan Transportation Improvement Program, dated September 14 2011, for the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization on this the 14th day of September, 2011.

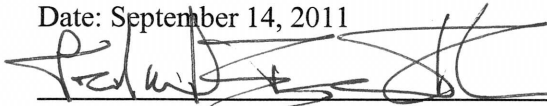


Lydia E. Lavelle, TAC Chair

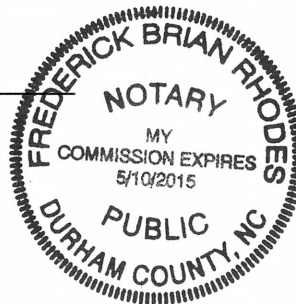
Durham County, North Carolina

I certify that Lydia E. Lavelle personally appeared before me this day acknowledging to me that she signed the forgoing document.

Date: September 14, 2011



Frederick Brian Rhodes, Notary Public
My commission expires: May 10, 2015



**RESOLUTION FINDING THE DURHAM-CHAPEL HILL-CARRBORO (DCHC)
METROPOLITIAN TRANSPORTATION IMPROVEMENT PROGRAM
FOR FY 2012-2018 AND
2035 LONG-RANGE TRANSPORTATION PLAN AMENDMENT #2
IN CONFORMITY WITH THE
NORTH CAROLINA STATE IMPLEMENTATION PLAN (SIP) OR INTERIM
EMISSIONS TESTS IN AREAS WHERE NO SIP HAS BEEN APPROVED OR
FOUND ADEQUATE**

A motion was made by Mike Woodard and seconded by Alice Gordon for adoption of the following resolution, and upon being put to a vote was duly adopted.

WHEREAS, the Transportation Advisory Committee is the duly recognized transportation decision making body for the 3-C transportation planning process (i.e., continuous, cooperative, and comprehensive) of the Durham–Chapel Hill–Carrboro Metropolitan Planning Organization; and

WHEREAS, the Capital Area MPO Amended 2035 Long-Range Transportation Plan and the FY 2012-2018 Metropolitan Transportation Improvement Program meet the planning requirements of 23 CFR Part 134;

WHEREAS, the United States Environmental Protection Agency redesignated Durham County as a maintenance area for ozone on December 26, 2007 and redesignated Durham County as a maintenance area for carbon monoxide on September 18, 1995; and

WHEREAS, the Durham–Chapel Hill–Carrboro Metropolitan Planning Organization’s amended 2035 long range transportation plan conforms to the intent of the North Carolina State Implementation Plan (or interim emissions tests in areas where no SIP has been approved or found adequate); and

WHEREAS, that conformity determination used the latest planning assumptions approved by the Durham–Chapel Hill–Carrboro Metropolitan Planning Organization; and

WHEREAS, that conformity determination used the latest emissions model approved by the United States Environmental Protection Agency; and

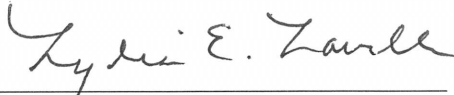
WHEREAS, there are no transportation control measures listed in North Carolina’s State Implementation Plan; and

WHEREAS, that conformity determination was made according to the established interagency consultation procedures for North Carolina; and

WHEREAS, the programs and projects included in the Durham-Chapel Hill-Carrboro Metropolitan Transportation Improvement Program for FY 2012-2018 are financially constrained in accordance with State and Federal law; and

WHEREAS, the projects included in the Durham–Chapel Hill–Carrboro Metropolitan Transportation Improvement Program for FY 2012- 2018 are a direct subset of the amended 2035 Long Range Transportation Plan.

NOW THEREFORE, be it resolved that the Durham–Chapel Hill–Carrboro Metropolitan Planning Organization’s amended 2035 Long Range Transportation Plan and Metropolitan Transportation Improvement Program for FY 2012-2018 conform to the intent of the North Carolina State Implementation Plan (or interim emissions tests in areas where no SIP has been approved or found adequate) in accordance with the clean Air Act as Amended, on this the 14th day of September, 2011.

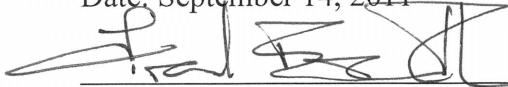


Lydia E. Lavelle, TAC Chair

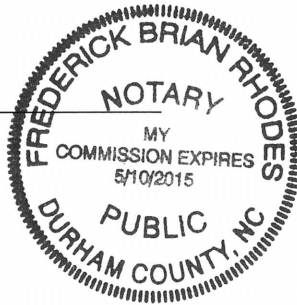
Durham County, North Carolina

I certify that Lydia E. Lavelle personally appeared before me this day acknowledging to me that she signed the forgoing document.

Date: September 14, 2011



Frederick Brian Rhodes, Notary Public
My commission expires: May 10, 2015



Section 1 – Purpose and Process

Purpose

The Transportation Improvement Program (TIP) is typically a seven-year funding document for highway, public transportation, bicycle, pedestrian, and rail projects. In this current TIP cycle, the North Carolina Department of Transportation (NCDOT) has developed the seven-year TIP within a ten-year work program. Projects must be in the TIP in order to receive State or federal funding. Every two years, the Durham-Chapel Hill-Carrboro (DCHC) Metropolitan Planning Organization (MPO) works with local citizens, government officials, elected officials, and the North Carolina Department of Transportation to develop a Metropolitan Transportation Improvement Program (MTIP) that is eventually adopted as part of the State Transportation Improvement Program (STIP).

Process and Schedule

To begin the TIP development process, the MPO develops a Regional Priority List to indicate the preference of the MPO for funding transportation projects and provides the list to the NCDOT. The NCDOT issues a draft STIP based on NCDOT policies and priorities, and the Regional List of Priorities. At that point, the MPO staff and TAC members meet with NCDOT officials to reconcile differences between the STIP and Regional Priority List. The MPO releases a draft MTIP for public comment, and then makes adjustments based on public and staff input to produce a final MTIP that is forwarded to the NCDOT. The draft MTIP is a copy of the draft STIP Local Supplement with the changes that the MPO desires to make. As required by federal transportation regulations, the projects and funding plan for the first four years of the final MTIP and final STIP must agree.

Section 2 – MTIP “Local Supplement” (*Highway, Bicycle, Pedestrian, Enhancement Projects*)

Project Types

The Local Supplement contains the transportation projects from the State Transportation Improvement Program (STIP) that are in the DCHC MPO. The project types in the Local Supplement include:

- Interstate highways
- Urban roads
- Rural roads
- Bicycle and pedestrian (e.g., sidewalks) projects
- Bridges
- Safety and Hazard Elimination
- Transportation planning
- Transportation Enhancements
- Passenger Rail projects.

Format and Legend

At the beginning of this document is an explanation of the STIP with tables that describe the format of the local supplement and keys for the funding sources and work types. Information includes an identification number, project description, funding, estimated costs, schedule, and project phases (e.g., right-of-way acquisition and construction). The type of project can be denoted from the letter prefix in the project identification. For example, “I-2204” indicates that this particular project is an interstate highway.

Surface Transportation Program -- Direct Attributable (STP-DA)

The Surface Transportation Program (STP) Direct Attributable (DA) provides funding for a variety of transportation projects. These project funds are shown in the TIP either as individual projects or grouped together in the following projects:

- U-4726 Bicycle and Pedestrian Allocation
- U-4727 Planning Allocation and UPWP Activities
- U-5023 Reserved for Future Programming

The STP-DA is unique among other state and federal transportation programs because the MPO directly programs the funding as long as the project meets NCDOT policies for the STP-DA. The program funds two types of projects. TIP Incidental Projects are defined as DOT TIP projects where additional features, such as sidewalks or an enhanced noise wall, are included. Independent Projects are unrelated to a programmed TIP roadway project or Enhancement project.

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED					
						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS					
INTERSTATE PROJECTS																				
I-40 ORANGE	I-5364	I-40, EAST OF SR 1734 (ERWIN ROAD) TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION. (0.4 MILE)	250		IMPM								C	250						
I-40, I-85, I-440 AND I-540 DURHAM GRANVILLE VANCE WAKE WARREN	I-5205	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 5.	13878		IMPM	C	1542	C	1542	C	1542	C	1542	C	1542	C	1542			
I-40, I-73 AND I-85 ALAMANCE GUILFORD ORANGE	I-5207	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 7.	10395		IMPM	C	1155	C	1155	C	1155	C	1155	C	1155	C	1155			
I-40/85 ORANGE	I-5142	I-40/I-85, WEST OF SR 1114 (BUCKHORN ROAD) TO I-40/85 INTERCHANGE. MILL, RESURFACE, PAVEMENT MARKINGS AND INSTALL RUMBLE STRIPS.	12000	12000																
UNDER CONSTRUCTION																				
I-40 DURHAM ORANGE	I-3306	I-40, I-85 IN ORANGE COUNTY TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM COUNTY. ADD ADDITIONAL LANES. (20.7 MILES) Phase A-1 US 15-501 to NC 86	153752	81452	IM										C	7230	A	C	7230	A
					NHS										C	10845	A	C	10845	A
					A	I-85 TO DURHAM COUNTY LINE														
					B	ORANGE COUNTY LINE TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM - COMPLETE														
I-85 ORANGE	I-5312	I-85, EAST OF I-40 TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION. (7.6 MILES)	6450		IMPM								C	6450						
I-85 DURHAM	I-5331	I-85, NORTH OF MILE POST 183 TO GRANVILLE COUNTY LINE. CLEAN AND RESEAL JOINTS AND REPAIR SPALLS. (0.7 MILE)	250		IMPM										C	250				
I-85 DURHAM	I-5334	I-85, SOUTH OF US 15-501 TO NORTH OF US 70. CLEAN AND RESEAL JOINTS, AND REPAIR SPALLS. (4.6 MILES)	3000		IMPM										C	3000				

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED							
						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS							
INTERSTATE PROJECTS																						
I-85 ORANGE	I-0305*	I-85, I-40 AT HILLSBOROUGH TO DURHAM COUNTY LINE. WIDEN TO SIX LANES AND RECONSTRUCT INTERCHANGES AND STRUCTURES. (7.5 MILES) Include widening of NC 86 from US 70A to Old NC 10	212582	1800	NHS																	
					NHS								R	10134	A	R	10133	A	R	10133	A	
					NHS								U	409	A	U	408	A	U	408	A	
					IM														M	538	A	
					NHS														C	31600	A	
					NHS														C	47400	A	
					NHS														U	560	B	
					NHS														R	19700	B	
					NHS														M	359	B	
					IM														C	31600	B	
					NHS														C	47400	B	
					A	I-85, SR 1006 NEAR HILLSBOROUGH TO EAST OF SR 1709																
					B	I-85, EAST OF SR 1709 TO DURHAM COUNTY LINE																
					PLANNING/DESIGN IN PROGRESS																	
I-85 DURHAM GRANVILLE	I-5145	I-85, NORTH OF US 70 IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT PRESERVATION. (12.9 MILES)	9000	9000																		
					UNDER CONSTRUCTION																	
NC 540 DURHAM WAKE	I-5378	NC 540, NC 54 TO I-40. CLEAN AND RESEAL JOINTS, AND REPAIR SPALLS. (1 MILE)	1475		IMPM																	
DURHAM DURHAM	I-4743*	I-85, US 70 TO SR 1632 (RED MILL ROAD), EXIT 182. ADD LANES. (6.4 MILES)																				
					UNFUNDED LOOP PROJECT - THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS																	

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
RURAL PROJECTS															
I-540 NC 540 DURHAM WAKE	R-2000*	I-540/NC 540, NORTHERN WAKE FREEWAY, NC 55 WEST OF MORRISVILLE TO US 64 EAST NEAR KNIGHTDALE. FREEWAY ON NEW LOCATION. (29 MILES)	660077	660077											
					AA	NC 55 WEST OF MORRISVILLE TO RESEARCH TRIANGLE PARK EAST LIMITS - COMPLETE									
					AB	RESEARCH TRIANGLE PARK EAST LIMITS TO SOUTHWEST OF I-40 - COMPLETE									
					AC	SOUTHWEST OF I-40 TO I-40 - COMPLETE									
					AD	TOLL GANTRY BETWEEN NC 55 AND NC 54 - WORK TO BE ACCOMPLISHED UNDER R-2635 BY NORTH CAROLINA TURNPIKE AUTHORITY									
					AE	ITS DEVICES, I-540 AND NC 54/EMPEROR BOULEVARD - COMPLETE									
					AF	I-540/I-40 INTERCHANGE IMPROVEMENTS - IN PROGRESS - OPEN TO TRAFFIC									
					BA	I-40 TO NORTHEAST OF I-40 - COMPLETE									
					BB	NORTHEAST OF I-40 TO SOUTHWEST OF LUMLEY ROAD - COMPLETE									
					BD	SOUTHWEST OF LUMLEY ROAD TO NORTHEAST OF LUMLEY ROAD - COMPLETE									
					BE	NORTHEAST OF LUMLEY ROAD TO NORTHEAST OF US 70 - COMPLETE									
					CA	NORTHEAST OF US 70 TO SOUTHWEST OF SR 1826 (RAY ROAD) - COMPLETE									
					CB	SOUTHWEST OF SR 1826 (RAY ROAD) TO EAST OF NC 50 - COMPLETE									
					D	EAST OF NC 50 TO WEST OF SR 2000 (FALLS OF NEUSE ROAD) - COMPLETE									
					EA	WEST OF SR 2000 (FALLS OF NEUSE ROAD) TO EAST SR 2013 (GRESHAM LAKE ROAD) - COMPLETE									
					EB	EAST OF SR 2013 (GRESHAM LAKE ROAD) TO EAST OF US 1 - COMPLETE									
					F	EAST OF US 1 TO SOUTH OF SR 2215 (BUFFALOE ROAD) - COMPLETE									
					G	SOUTH OF SR 2215 (BUFFALOE ROAD) TO US 64 EAST NEAR KNIGHTDALE - COMPLETE									
VARIOUS DURHAM WAKE	R-5164	RESURFACING ON FEDERAL-AID ROUTES.	8293	7993	STP	C	300	F							
					A	I-85, ORANGE COUNTY LINE TO SR 1401; NC 147, I-85 TO EXIT 14; US 15-501 BYPASS, I-85 TO US 15-501 BUSINESS - UNDER CONSTRUCTION - \$8.65 M									
					B	I-40, NC 147 TO EAST OF I-540 - WORK TO BE ACCOMPLISHED UNDER R-2000AF - \$3.75 M .									
					C	US 15-501 BUS. SOUTH, NC 98 TO US 15-501 BUS.; US 15-501 BUS. NORTH, US 15-501 TO NC 98, US 15-501 BUS., US 15-501 TO SR 1361 AND SR 1127 , GREAT JONES STREET TO MOI COMPLETE									
					D	NC 147, WEST OF EXIT 14 (SWIFT AVENUE) TO NORTH OF EXIT 7 (T. W. ALEXANDER ROAD) - UNDER CONSTRUCTION									
					E	US 15-501, SR 2295, SR 1118, US 15-501 BUSINESS SOUTHBOUND AND NORTHBOUND AT SELECTED LOCATIONS ALONG EACH ROUTE - UNDER CONSTRUCTION									
					F	US 70 BUSINESS (MAIN STREET), NINTH STREET TO BUCHANAN STREET.									
					PART F TO BE LET WITH B-3638										
URBAN PROJECTS															
US 15-501 ORANGE	U-5304	US 15-501, NC 86 (SOUTH COLUMBIA STREET) TO SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS. (4 MILES)	5150		NHS								C	5150	
US 15-501 DURHAM	U-4012	US 15-501, NORTH OF MT. MORIAH ROAD TO SOUTH OF GARRETT ROAD IN DURHAM. ADD AN ADDITIONAL NORTH AND SOUTHBOUND LANE AND CONSTRUCT AN ADDITIONAL RIGHT TURN LANE IN THE SOUTHEAST QUADRANT OF INTERCHANGE AT I-40 (EXIT 270). (0.9 MILE)	15609	15609											
					UNDER CONSTRUCTION										

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
URBAN PROJECTS															
US 70 DURHAM	U-4720*	US 70, LYNN ROAD TO THE PROPOSED NORTHERN DURHAM PARKWAY IN DURHAM. (COORDINATE WITH U-4721). (7.8 MILES)													
UNFUNDED LOOP PROJECT - THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS															
US 501 (ROXBORO ROAD) DURHAM	U-4722*	US 501 (ROXBORO ROAD), US 501 BYPASS (DUKE STREET) TO SR 1640 (GOODWIN ROAD) IN DURHAM. (4.4 MILES)													
UNFUNDED LOOP PROJECT - THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS															
NC 54 DURHAM	U-5324	NC 54, I-40 TO NC 55 IN DURHAM. WIDEN TO MULTILANES WITH TRANSIT ACCOMMODATIONS, BIKE LANES, AND SIDEWALKS. (5.2 MILES)	116920		STP								R 7500	R 7500	
					STP								U 16160	U 16160	
					STP									C 69600	
NC 55 (ALSTON AVENUE) DURHAM	U-3308	NC 55 (ALSTON AVENUE), NC 147 (I. L. "BUCK" DEAN FREEWAY) TO US 70 BUSINESS-NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR LANE DIVIDED FACILITY AND REPLACE NORFOLK-SOUTHERN RAILROAD BRIDGES. (1 MILE)	31024	2596	STP	R	800								
					STP			M	28						
					STP					C	13800		C	13800	
NC 86 ORANGE	U-0624	NC 86 (SOUTH COLUMBIA STREET), SR 1906 (PUREFOY ROAD) TO SR 1902 (MANNING DRIVE) IN CHAPEL HILL. CORRIDOR UPGRADE TO INCLUDE BICYCLE LANES. (0.7 MILE)	7860	3010	STP	C	4850								
RIGHT OF WAY IN PROGRESS															
SR 1126 DURHAM	U-4009	SR 1126 (SERVICE ROAD) PARALLEL TO US 15-501 IN DURHAM. RELOCATE EXISTING SERVICE ROAD. (0.3 MILE)	5683	5683											
UNDER CONSTRUCTION															
SR 1733 (WEAVER DAIRY ROAD) ORANGE	U-3306	SR 1733 (WEAVER DAIRY ROAD), NC 86 TO SR 1734 (ERWIN ROAD) IN CHAPEL HILL. CORRIDOR UPGRADE, PART ON NEW LOCATION. (2.8 MILES)	18316	18316											
UNDER CONSTRUCTION															
SR 1959 (SOUTH MIAMI BOULEVARD) DURHAM	U-4011	SR 1959 (SOUTH MIAMI BOULEVARD), SOUTH OF SR 2112 (METHODIST STREET) TO NORTH OF SR 1960 (BETHESDA AVENUE) IN DURHAM. WIDEN TO FIVE LANES TO PROVIDE CENTER TURN LANE. (0.7 MILE)	9323	9323											
UNDER CONSTRUCTION															

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS	
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020			
URBAN PROJECTS																
SR 2028 (T.W. ALEXANDER DRIVE) DURHAM	U-3309	SR 2028 (T.W. ALEXANDER DRIVE), SR 1121 (CORNWALLIS ROAD) TO SR 1959 (MIAMI BOULEVARD) IN RESEARCH TRIANGLE PARK. WIDEN TO A FOUR LANE DIVIDED FACILITY. (1.7 MILES)	14393	14393	A	SR 2028 (T.W. ALEXANDER DRIVE), SR 1121 (CORNWALLIS ROAD) TO EAST OF NC 147 - UNDER CONSTRUCTION										
				B	SR 2028 (T.W. ALEXANDER DRIVE), EAST OF NC 147 TO SR 1959 (MIAMI BOULEVARD) - COMPLETE											
NEW ROUTE DURHAM WAKE	U-4721*	NORTHERN DURHAM PARKWAY, I-540 IN RALEIGH/WAKE COUNTY TO ROXBORO ROAD IN DURHAM/DURHAM COUNTY. (COORDINATE WITH U-4720). (18.8 MILES)			UNFUNDED LOOP PROJECT - THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS											
NEW ROUTE DURHAM WAKE	U-4763	NEW ROUTE - TRIANGLE PARKWAY/TRIANGLE EXPRESSWAY, MCCRIMMON PARKWAY TO I-40 IN RESEARCH TRIANGLE PARK AND MORRISVILLE. MULTI-LANE FACILITY ON NEW LOCATION. (4.7 MILES)	177163	177163	A	NEW ROUTE - TRIANGLE PARKWAY, MCCRIMMON PARKWAY TO NC 540 - 1.2 MILES - SCHEDULED FOR REPRIORITIZATION										
				B	NEW ROUTE - TRIANGLE PARKWAY/TRIANGLE EXPRESSWAY, TRIANGLE PARKWAY/TRIANGLE EXPRESSWAY, NC 540 TO I-40 - 3.5 MILES - UNDER CONSTRUCTION - NORTH CAROLINA AUTHORITY PROJECT											
NEW ROUTE DURHAM	U-0071*	EAST END CONNECTOR, NC 147 (BUCK DEAN FREEWAY) TO NORTH OF NC 98 IN DURHAM. MULTI-LANE DIVIDED, PART ON NEW LOCATION. (3.2 MILES)	179839	9056	T	R	21950	R	21950							
					T	U	3000	U	3000							
					T			M	1883							
					T				C	29750	C	29750	C	29750		
PLANNING/DESIGN IN PROGRESS																
VARIOUS CHATHAM DURHAM ORANGE	U-4727	DURHAM-CHAPEL HILL-CARRBORO URBAN AREA PLANNING (DHC) ALLOCATION AND UNIFIED WORK PROGRAM.	12375	7081	STPDA	PE	1624	PE	1150	PE	720	PE	742			
					L	PE	406	PE	287	PE	180	PE	185			
IN PROGRESS																
VARIOUS DURHAM ORANGE	U-5119	BUS RAPID TRANSIT OPERATIONAL IMPROVEMENTS IN CHAPEL HILL.	625	60	STPDA	C	452									
					C	C	113									
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																
VARIOUS DURHAM ORANGE	U-4704	CHAPEL HILL-CARRBORO COMPUTERIZED TRAFFIC SIGNAL SYSTEM.	5450	5450												
UNDER CONSTRUCTION																

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS											UNFUNDED FUTURE YEARS									
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM															
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020												
URBAN PROJECTS																									
VARIOUS CHATHAM DURHAM ORANGE	U-5023	DURHAM-CHAPEL HILL-CARRBORO (DCHC) DA FUNDS - RESERVED FOR FUTURE PROGRAMMING.	20898		STPDA	C	201					C	187	C	4102	C	4102	C	4102	C	4102				
FUNDS SHOWN IN FY 12 RESERVED FOR PROGRAMMING ON SR-5001C																									
SR 1321 (HILLANDALE ROAD) DURHAM	U-3804	SR 1321 (HILLANDALE ROAD), I-85 TO SR 1407 (CARVER STREET) IN DURHAM. WIDEN TO MULTI-LANES. (0.7 MILE)	11941	11941																					
UNDER CONSTRUCTION																									
SR 1919 (SMITH LEVEL ROAD) ORANGE	U-2803	SR 1919 (SMITH LEVEL ROAD), ROCK HAVEN ROAD TO BRIDGE NO. 88 IN CARRBORO. WIDEN TO MULTI-LANES. (0.6 MILE)	8199	4299	S				C	3900															
RIGHT OF WAY IN PROGRESS																									
DURHAM CHAPEL HILL DURHAM ORANGE	EB-4707	SR 2220 (OLD CHAPEL HILL ROAD)-SR 1838 (OLD DURHAM ROAD), SR 1116 (GARRETT ROAD) IN DURHAM COUNTY TO US 15-501 IN ORANGE COUNTY. BICYCLE IMPROVEMENTS. (2.7 MILES)	5450	1450	STPDA	C	3200																		
					C		800																		
DIVISION DESIGN/LET - RIGHT OF WAY IN PROGRESS																									
FEASIBILITY STUDIES																									
NC 751 CHATHAM DURHAM	FS-1008B	NC 751, US 64 IN CHATHAM COUNTY TO NORTH OF SR 1118 (FAYETTEVILLE ROAD) IN DURHAM, DURHAM COUNTY. WIDEN TO MULTILANES WITH BICYCLE LANES.																							
SCHEDULED FOR FEASIBILITY STUDY																									
FEDERAL BRIDGE PROJECTS																									
US 70 BYPASS ORANGE	B-4962	ENO RIVER. REPLACE BRIDGE NO. 46	6600		FA											R	600								
					FA												C	6000							
US 70 BUSINESS DURHAM	B-3638	CAMPUS DRIVE. REPLACE BRIDGE NO. 316	1680	380	FA	C	1300																		
RIGHT OF WAY IN PROGRESS - TO BE LET WITH R-5164F																									
SR 1005 ORANGE	B-5348	PHIL'S CREEK. REPLACE BRIDGE NO. 85	1045		FA											R	95								
					FA												C	950							
SR 1116 DURHAM	B-3450	NEW HOPE CREEK. REPLACE BRIDGE NO. 217, SANDY CREEK. REPLACE BRIDGE NO. 122.	4986	4986																					
UNDER CONSTRUCTION																									

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED					
						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS										
FEDERAL BRIDGE PROJECTS																									
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BF-5305	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 5.	200	20	NFA	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20								
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	BF-5307	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 7.	200	20	NFA	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20				
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	BF-5308	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 8.	200	20	NFA	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20				
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	BL-5508	BRIDGE IMPROVEMENTS IN DIVISION 8.	100		S	PE	100																		

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
FEDERAL BRIDGE PROJECTS															
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	BL-5507	BRIDGE IMPROVEMENTS IN DIVISION 7.	100		S	PE	100								
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BL-5505	BRIDGE IMPROVEMENTS IN DIVISION 5.	100		S	PE	100								
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	BS-5408	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 8.	200	20	S	PE	20	PE	20	PE	20	PE	20	PE	20
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	BS-5407	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 7.	200	20	S	PE	20	PE	20	PE	20	PE	20	PE	20

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										FUTURE YEARS
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
FEDERAL BRIDGE PROJECTS															
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BS-5405	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 5.	200	20	S	PE	20	PE	20	PE	20	PE	20	PE	20
MITIGATION PROJECTS															
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.	7221	7221											
IN PROGRESS															
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.	8756	8756											
IN PROGRESS															
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.	5167	5167											
IN PROGRESS															

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS															
VARIOUS ORANGE	EB-5108	SR 1112 (DAIRYLAND ROAD), SR 1111 UNION (CHAPEL GROVE ROAD) TO SR 1006 (ORANGE GROVE ROAD). ADD WIDE PAVED SHOULDERS.													
SCHEDULED FOR FEASIBILITY STUDY															
COUNTYWIDE ORANGE	EB-3606	BICYCLE ROUTE MAPPING AND SIGNING.	50	50											
IN PROGRESS															
DURHAM DURHAM	EB-5514	NC 751 / SR 1183-2220 / NON-SYSTEM (UNIVERSITY DRIVE), SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD). ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS. (3.1 MILES)	1025		STPEB						C	1025			
CONGESTION MITIGATION PROJECTS															
AMERICAN TOBACCO TRAIL (ATT) CHATHAM	C-5176	AMERICAN TOBACCO TRAIL, NEW HOPE CHURCH ROAD TRAILHEAD PARK AND RIDE LOT.	1192		CMAQ				C	797					
					C				C	395					
CARRBORO ORANGE	C-5181	JONES CREEK GREENWAY, CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL TO FILL GAP BETWEEN THE CARRBORO UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL.	350		CMAQ			PE	24						
					C			PE	6						
					CMAQ						C	247			
					C						C	61			
					CMAQ						N	10			
					C						N	2			
CHAPEL HILL ORANGE	C-5177	MLK, JR. SHARED PATHWAY, CONSTRUCT PATHWAY ALONG MLK, JR. BOULEVARD, HOMESTEAD ROAD TO PINEY MOUNTAIN ROAD.	906		CMAQ			R	180						
					C			R	45						
					CMAQ						C	545			
					C						C	136			
CHAPEL HILL DURHAM ORANGE	C-5104	PURCHASE TWO (2) HYBRID ELECTRIC BUSES AND PROVIDE PORTION OF OPERATING EXPENSE FOR THREE YEARS.	2100	2100											
IN PROGRESS															
CHAPEL HILL ORANGE	C-5179	NORTH ESTES DRIVE, CONSTRUCT A TEN FOOT PATHWAY, FIVE FOOT SIDEWALKS AND A FOUR FOOT BIKE LANE.	1432		CMAQ			R	166						
					C			R	41						
					CMAQ						C	980			
					C						C	245			

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING SOURCE	FISCAL YEARS											UNFUNDED FUTURE YEARS
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020			
CONGESTION MITIGATION PROJECTS																
TRIANGLE J COUNCIL OF GOVERNMENTS DURHAM ORANGE WAKE	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA FOR THREE YEARS.	8201	300	CMAQ		N 481	A N 482	A N 572	A N 620					N 640	
					C		N 423	A N 430	A N 496	A N 579					N 603	
					CMAQ		N 383	B N 385	B N 458	B						
					C		N 423	B N 430	B N 496	B						
<p>A DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS</p> <p>B DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS</p> <p>IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS</p>																
DURHAM DURHAM	C-5182	HOPE VALLEY ROAD, CONSTRUCT SIDEWALKS AND BIKE LANES BETWEEN MLK, JR. PARKWAY AND US 15-501 BUSINESS.	1386		CMAQ			R 107								
					C			R 27								
					CMAQ				C 1002							
					C				C 250							
DURHAM DURHAM	C-5183	CONSTRUCT SIDEWALKS.	2226		CMAQ				C 1003	B						
					C				C 251	B						
					CMAQ				C 778	A						
					C				C 194	A						
<p>A CAMERON BOULEVARD, ERWIN ROAD AND DUKE UNIVERSITY ROAD</p> <p>B ALSTON AVENUE, CARPENTER FLETCHER ROAD TO SEDWICK ROAD</p>																
DURHAM DURHAM	C-5175	DURHAM AREA TRANSIT AUTHORITY (DATA) OPERATING ASSISTANCE FOR NEW FIXED ROUTE.			FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TO-5130B											
DURHAM DURHAM	C-4702	TEN (10) - REPLACEMENT BUSES.	3000	3000	IN PROGRESS - FUNDS FLEXED TO FEDERAL TRANSIT ADMINISTRATION											
DURHAM DURHAM	C-5180	DURHAM AREA TRANSIT AUTHORITY (DATA), REPLACEMENT OF FIVE HYBRID CUTAWAYS (LIGHT TRANSIT VEHICLES).			FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TO-5130B											
DURHAM DURHAM	C-5103	PURCHASE TWO (2) HYBRID ELECTRIC BUSES AND PROVIDE PORTION OF OPERATING ASSISTANCE FOR TWO YEARS.	1686	1686	IN PROGRESS											
DURHAM DURHAM	C-5230	TRAFFIC SIGNAL CONTROLLER UPGRADE.	480	480	PLANNING, DESIGN, AND CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS											
DURHAM DURHAM	C-4929	BICYCLE PARKING PROGRAM. INSTALL BIKE RACKS AT VARIOUS LOCATIONS.	48	48	IN PROGRESS											

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS				
CONGESTION MITIGATION PROJECTS																		
DURHAM	C-4928	MORREENE ROAD, NEAL ROAD TO ERWIN ROAD. CONSTRUCT BIKE LANES AND SIDEWALKS.	2115		STPDA	PE	100											
DURHAM					C	PE	25											
					CMAQ					C	444							
					STPDA					C	1148							
					C					C	398							
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																		
DURHAM	C-5178	CAMPUS WALK AVENUE, MORREENE ROAD TO LASALLE STREET AND LASALLE STREET, KANGAROO DRIVE TO ERWIN ROAD. CONSTRUCT SIDEWALKS.	336		CMAQ			C	269									
DURHAM					C			C	67									
HILLSBOROUGH ORANGE	C-5184	RIVERWALK TRAIL, PHASE III. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA.	608		CMAQ			PE	40									
					C			PE	10									
					CMAQ					R	346							
					C					R	86							
					CMAQ					C	101							
					C					C	25							
CHARLOTTE HILLSBOROUGH MECKLENBURG ORANGE	C-5111	INSTALL TWO STATE MAINTAINED E-85 FUELING SITES IN CHARLOTTE AND HILLSBOROUGH.	250	250														
IN PROGRESS																		
COUNTYWIDE HILLSBOROUGH ORANGE	C-4932A	PARK AND RIDE FACILITY, INSTALL BUS SHELTERS AND BIKE RACKS.	49	49														
UNDER CONSTRUCTION																		
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	C-5173	EXPANDED EXPRESS BUS SERVICE, HOLLY SPRINGS TO DOWNTOWN RALEIGH VIA APEX AND CARY. OPERATING ASSISTANCE TO EXTEND CURRENT ROUTE BETWEEN APEX AND DOWNTOWN RALEIGH AND CONSTRUCT TWO NEW PARK AND RIDE LOTS.																
FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TD-4941B (PARK/RIDE) AND TO-5131 (OPERATIONS)																		
ENHANCEMENT PROJECTS (LOCAL PROJECTS)																		
SR 1158 (CORNWALLIS ROAD) DURHAM	U-4724	SR 1158 (CORNWALLIS ROAD), SOUTH ROXBORO ROAD TO UNIVERSITY DRIVE IN DURHAM. BIKE AND PEDESTRIAN FEATURES.	2395		STPDA	PE	255											
					C	PE	64											
					STPDA					C	1661							
					C					C	415							
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY CITY OF DURHAM																		

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
ENHANCEMENT PROJECTS (LOCAL PROJECTS)															
VARIOUS ORANGE	EL-5103	CARRBORO, INSTALL BUS SHELTERS AT SELECTED LOCATIONS.	76	76											
UNDER CONSTRUCTION BY TOWN OF CARRBORO															
VARIOUS CHATHAM DURHAM ORANGE	U-4726	DCHC URBAN AREA BICYCLE AND PEDESTRIAN ALLOCATION.	10265	4522	STPDA C	C	2073	C	817	C	1705				
					C	C	518	C	204	C	426				
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS															
CARRBORO ORANGE	EL-4828	MORGAN CREEK GREENWAY (WEST). SMITH LEVEL ROAD TO UNIVERSITY LAKE. CONSTRUCT GREENWAY AND CONNECTIONS.	578	110	STPDA C	C	374								
					C	C	94								
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CARRBORO - IN PROGRESS															
CHAPEL HILL ORANGE	EL-4601	MORGAN CREEK GREENWAY (EAST). US 15- 501-CULBETH ROAD TO SMITH LEVEL ROAD. TEN FOOT MULTI-USE ASPHALT PATH INCLUDING ACCESS TO MERRITT PASTURE.	1290	1290											
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN - IN PROGRESS															
DURHAM DURHAM	EL-2921E	AMERICAN TOBACCO RAIL TRAIL. NC 54 TO CHATHAM COUNTY LINE. CONSTRUCT A MULTI-PURPOSE TRAIL.	7805	7805											
PARTS A-D COMPLETE; PART E UNDER CONSTRUCTION BY CITY OF DURHAM															
HAZARD ELIMINATION PROJECTS															
NC 55 DURHAM	W-5110	NC 55 (ALSTON AVENUE) AT LAWSON STREET IN DURHAM. CONSTRUCT LEFT TURN LANES ON NC 55. (0.2 MILE)	975	500	HES C	C	475								
RIGHT OF WAY IN PROGRESS															
NC 57 NC 157 ORANGE	SF-4907C	WIDEN NC 57 FOR LEFT TURN LANES AND INSTALL A TRAFFIC SIGNAL AT THE INTERSECTION OF NC 157.	654	54	HES HES	R C	50 550								
IN PROGRESS															
NC 86 ORANGE	W-5318	NC 86, NC 57 TO CASWELL COUNTY LINE. GEOMETRIC IMPROVEMENTS, PAVED SHOULDERS AND RUMBLE STRIPS. (12.2 MILES)	4654		HES HES	R C	227 4427								

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS											UNFUNDED FUTURE YEARS
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020			
HAZARD ELIMINATION PROJECTS																
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	300	150	HES	R	50									
					HES	C	100									
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	650	500	HES	R	50									
					HES	C	100									
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	330	180	HES	R	50									
					HES	C	100									
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																
PASSENGER RAIL PROJECTS																
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ROWAN WAKE	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.	24440	4923	STHSR	PE	934	PE	700	PE	100	PE	64			
					O	PE	500	PE	200							
					STHSR			R	2500	R	750	R	712	R	474	
					STHSR					C	3000	C	3000	C	3000	
					O					C	881	C	881	C	880	
										C	941					
IN PROGRESS																

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED	
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				FUTURE YEARS		
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020			
PASSENGER RAIL PROJECTS																
VARIOUS PIEDMONT CORRIDOR DURHAM WAKE	U-4716	SR 1978 (HOPSON ROAD), SR 1980 (CHURCH STREET), AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT HOPSON ROAD, EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON ROAD FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC 54.	27174	1478	STHSR PE 353 A											
					STHSR R 146 A											
					STHSR C 930 A C 5000 A C 2000 A											
					O C 586 A C 3000 A C 1000 A											
					STHSR PE 161 C											
					STHSR C 1000 C C 5000 C C 2234 C											
					O											
					O											
					R 1126 D											
					C 3160 D											
					A CONSTRUCT RAILROAD GRADE SEPARATION AT SR 1978 (HOPSON ROAD) AND SHIFT RAIL LINE - INCLUDES U-4716B											
					B REALIGN SR 1980 (CHURCH STREET) AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - INCLUDED IN U-4716A											
					C CLEGG TO NELSON. CONSTRUCT PASSING SIDING - TO BE LET WITH U-4716A/B											
					PLA SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES											
AMTRAK ALAMANCE CABARRUS DURHAM EDGEcombe GUILFORD JOHNSTON MECKLENBURG NASH ROWAN WAKE WILSON	P-2908	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.	47795	38195	S(5) O 2400 O 2400 O 2400 O 2400											
IN PROGRESS																
DURHAM DURHAM	EL-4999	BICYCLE AND PEDESTRIAN TRAILS IN DURHAM AND DURHAM COUNTY. ACQUISITION OF RAIL CORRIDORS AND CONSTRUCTION.	2504	2504												
IN PROGRESS - RAIL DIVISION PROJECT																

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
PASSENGER RAIL PROJECTS															
PIEDMONT CORRIDOR	P-2918	TRAIN 73/74 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.	214284	122589	S(5)	O	2600	O	2600	O	2600	O	2600	O	2600
ALAMANCE					T2001	O	4000	O	4000	O	4000	O	4000	O	4000
CABARRUS					STHSR	C	1313	A							
DURHAM					STHSR	C	1205	E							
GUILFORD					STHSR	PE	1259	F	PE	855	F				
MECKLENBURG					STHSR			C	8000	F	C	8327	F		
ROWAN					STHSR	C	5780	G	C	2890	G				
WAKE					STHSR	C	1238	H							
					STHSR	PE	100	I							
					STHSR	C	664	I	C	664	I				
<p>A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS</p> <p>B PURCHASE 2 USED LOCOMOTIVES - ACQUIRED</p> <p>C EQUIPMENT REHAB - 3 LOCOMOTIVES - IN PROGRESS</p> <p>D EQUIPMENT REHAB - 3 PASSENGER CARS - COMPLETE</p> <p>E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS</p> <p>F CRISP CHARLOTTE MAINTENANCE FACILITY TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS</p> <p>G EQUIPMENT - PURCHASE 4 USED PASSENGER CARS AND REHAB 7 - IN PROGRESS</p> <p>H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS</p> <p>I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS</p> <p>IN PROGRESS</p>															

Section 3 – MTIP (*Transit Projects*)

This section has the pages from the Statewide Transit STIP that contain projects in the DCHC MPO planning area, including:

- Durham Area Transit Authority (DATA) projects
- Chapel Hill Transit (CHT) projects
- Triangle Transit projects
- Rural Operating Assistance Program (ROAP) in Durham, Orange and Chatham counties
- Statewide transit programs

An explanation of the table format and keys for the funding sources and work types can be found at the beginning of this document.

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS			
						5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM								
						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020					
CHAPEL HILL TRANSIT ORANGE	C-5104	Expansion Bus - plus 3 yrs operating	238	238	CMAQ US														
					CMAQ L														
CHAPEL HILL TRANSIT ORANGE	TA-4726	Replacement Bus - articulated	32419	17044	FBUS US														
					FBUS L														
					FUZ US	C	2608				C	1939	C	1939	C	1939			
					FUZ STAT	C	326				C	242	C	242	C	242			
					FUZ L	C	326				C	242	C	242	C	242			
CHAPEL HILL TRANSIT ORANGE	TA-4726A	Replacement Bus	886		FED TBD				C	886									
CHAPEL HILL TRANSIT ORANGE	TA-4748	Replacement - paratransit vehicle	3633	703	FUZ US			C	923	C	634	C	157	C	157	C	157		
					FUZ STAT			C	115	C	115	C	20	C	20	C	20		
					FUZ L			C	79	C	79	C	20	C	20	C	20		
CHAPEL HILL TRANSIT ORANGE	TA-4979	Replacement Van	1685	893	FUZ US			C	634										
					FUZ STAT			C	79										
					FUZ L			C	79										
CHAPEL HILL TRANSIT ORANGE	TA-4979A	Replacement Van - Safe-Ride	217		FED TBD				C	31	C	31	C	31	C	31			
CHAPEL HILL TRANSIT ORANGE	TA-4981	Replacement - Sedans/Wagons/4X4	873		FED TBD			C	430			C	443						
CHAPEL HILL TRANSIT ORANGE	TA-4995	Expansion Bus	3600		FED TBD				C	3600									
CHAPEL HILL TRANSIT ORANGE	TA-6512	Expansion Bus	752	752	JARC US														
					JARC STAT														
					JARC L														
CHAPEL HILL TRANSIT ORANGE	TA-6514	Expansion Van	20	20	FEPD US														
					FEPD STAT														
					FEPD L														

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																				
						5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																																																																																																																																																																																																																																																																																																																																																									
						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020																																																																																																																																																																																																																																																																																																																																																						
CHAPEL HILL TRANSIT ORANGE	TD-4710	Facility - Park & Ride	2000		FED TBD			C 2000																																																																																																																																																																																																																																																																																																																																																												
CHAPEL HILL TRANSIT ORANGE	TD-4710B	Facility - Park & Ride	878	878	FUZ US																	FUZ STAT																	FUZ L												CHAPEL HILL TRANSIT ORANGE	TD-5204	Facility - Intermodal Center - Hillsborough	1000		FED TBD					C 1000							CHAPEL HILL TRANSIT ORANGE	TG-4731A	Preventive maintenance	255	255	STPDA US																	STPDA L												CHAPEL HILL TRANSIT ORANGE	TG-4731B	Preventive maintenance	14211	2353	FUZ US	Oc 984	Oc 1013	Oc 1043	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074								FUZ L	Oc 246	Oc 253	Oc 261	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269			CHAPEL HILL TRANSIT ORANGE	TG-4732A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	1220	610	FUZ US	C 432	C 56															FUZ L	C 108	C 14															FUZST US												CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157													FUZ L				C 39								CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																	JARC L												CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570			CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																FEPD STAT	Oc 10																FEPD L	Oc 10											CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																	FEPD L											
					FUZ STAT																	FUZ L												CHAPEL HILL TRANSIT ORANGE	TD-5204	Facility - Intermodal Center - Hillsborough	1000		FED TBD					C 1000							CHAPEL HILL TRANSIT ORANGE	TG-4731A	Preventive maintenance	255	255	STPDA US																	STPDA L												CHAPEL HILL TRANSIT ORANGE	TG-4731B	Preventive maintenance	14211	2353	FUZ US	Oc 984	Oc 1013	Oc 1043	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074								FUZ L	Oc 246	Oc 253	Oc 261	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269			CHAPEL HILL TRANSIT ORANGE	TG-4732A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	1220	610	FUZ US	C 432	C 56															FUZ L	C 108	C 14															FUZST US												CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157													FUZ L				C 39								CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																	JARC L												CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570			CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																FEPD STAT	Oc 10																FEPD L	Oc 10											CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																	FEPD L																												
					FUZ L												CHAPEL HILL TRANSIT ORANGE	TD-5204	Facility - Intermodal Center - Hillsborough	1000		FED TBD					C 1000							CHAPEL HILL TRANSIT ORANGE	TG-4731A	Preventive maintenance	255	255	STPDA US																	STPDA L												CHAPEL HILL TRANSIT ORANGE	TG-4731B	Preventive maintenance	14211	2353	FUZ US	Oc 984	Oc 1013	Oc 1043	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074								FUZ L	Oc 246	Oc 253	Oc 261	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269			CHAPEL HILL TRANSIT ORANGE	TG-4732A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	1220	610	FUZ US	C 432	C 56															FUZ L	C 108	C 14															FUZST US												CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157													FUZ L				C 39								CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																	JARC L												CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570			CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																FEPD STAT	Oc 10																FEPD L	Oc 10											CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																	FEPD L																																													
CHAPEL HILL TRANSIT ORANGE	TD-5204	Facility - Intermodal Center - Hillsborough	1000		FED TBD					C 1000							CHAPEL HILL TRANSIT ORANGE	TG-4731A	Preventive maintenance	255	255	STPDA US																	STPDA L												CHAPEL HILL TRANSIT ORANGE	TG-4731B	Preventive maintenance	14211	2353	FUZ US	Oc 984	Oc 1013	Oc 1043	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074								FUZ L	Oc 246	Oc 253	Oc 261	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269			CHAPEL HILL TRANSIT ORANGE	TG-4732A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	1220	610	FUZ US	C 432	C 56															FUZ L	C 108	C 14															FUZST US												CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157													FUZ L				C 39								CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																	JARC L												CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570			CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																FEPD STAT	Oc 10																FEPD L	Oc 10											CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																	FEPD L																																																														
CHAPEL HILL TRANSIT ORANGE	TG-4731A	Preventive maintenance	255	255	STPDA US																	STPDA L												CHAPEL HILL TRANSIT ORANGE	TG-4731B	Preventive maintenance	14211	2353	FUZ US	Oc 984	Oc 1013	Oc 1043	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074								FUZ L	Oc 246	Oc 253	Oc 261	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269			CHAPEL HILL TRANSIT ORANGE	TG-4732A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	1220	610	FUZ US	C 432	C 56															FUZ L	C 108	C 14															FUZST US												CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157													FUZ L				C 39								CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																	JARC L												CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570			CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																FEPD STAT	Oc 10																FEPD L	Oc 10											CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																	FEPD L																																																																															
					STPDA L												CHAPEL HILL TRANSIT ORANGE	TG-4731B	Preventive maintenance	14211	2353	FUZ US	Oc 984	Oc 1013	Oc 1043	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074								FUZ L	Oc 246	Oc 253	Oc 261	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269			CHAPEL HILL TRANSIT ORANGE	TG-4732A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	1220	610	FUZ US	C 432	C 56															FUZ L	C 108	C 14															FUZST US												CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157													FUZ L				C 39								CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																	JARC L												CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570			CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																FEPD STAT	Oc 10																FEPD L	Oc 10											CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																	FEPD L																																																																																																
CHAPEL HILL TRANSIT ORANGE	TG-4731B	Preventive maintenance	14211	2353	FUZ US	Oc 984	Oc 1013	Oc 1043	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074																																																																																																																																																																																																																																																																																																																																																						
					FUZ L	Oc 246	Oc 253	Oc 261	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269																																																																																																																																																																																																																																																																																																																																																						
CHAPEL HILL TRANSIT ORANGE	TG-4732A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	1220	610	FUZ US	C 432	C 56															FUZ L	C 108	C 14															FUZST US												CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157													FUZ L				C 39								CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																	JARC L												CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570			CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																FEPD STAT	Oc 10																FEPD L	Oc 10											CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																	FEPD L																																																																																																																																																			
					FUZ L	C 108	C 14															FUZST US												CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157													FUZ L				C 39								CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																	JARC L												CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570			CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																FEPD STAT	Oc 10																FEPD L	Oc 10											CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																	FEPD L																																																																																																																																																																				
					FUZST US												CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157													FUZ L				C 39								CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																	JARC L												CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570			CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																FEPD STAT	Oc 10																FEPD L	Oc 10											CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																	FEPD L																																																																																																																																																																																					
CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157													FUZ L				C 39								CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																	JARC L												CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570			CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																FEPD STAT	Oc 10																FEPD L	Oc 10											CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																	FEPD L																																																																																																																																																																																																						
					FUZ L				C 39								CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																	JARC L												CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570			CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																FEPD STAT	Oc 10																FEPD L	Oc 10											CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																	FEPD L																																																																																																																																																																																																																							
CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																	JARC L												CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570			CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																FEPD STAT	Oc 10																FEPD L	Oc 10											CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																	FEPD L																																																																																																																																																																																																																																								
					JARC L												CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570			CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																FEPD STAT	Oc 10																FEPD L	Oc 10											CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																	FEPD L																																																																																																																																																																																																																																																									
CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570																																																																																																																																																																																																																																																																																																																																																						
CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																FEPD STAT	Oc 10																FEPD L	Oc 10											CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																	FEPD L																																																																																																																																																																																																																																																																																											
					FEPD STAT	Oc 10																FEPD L	Oc 10											CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																	FEPD L																																																																																																																																																																																																																																																																																																												
					FEPD L	Oc 10											CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																	FEPD L																																																																																																																																																																																																																																																																																																																													
CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																	FEPD L																																																																																																																																																																																																																																																																																																																																														
					FEPD L																																																																																																																																																																																																																																																																																																																																																															

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED			
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS			
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020					
CHAPEL HILL TRANSIT ORANGE	TS-5106	Safety & Security - Min. 1% set aside	421	166	FUZ US	C 40	C 26	C 17	C 33	C 32	C 32	C 32	C 11					
CHAPEL HILL TRANSIT ORANGE	TT-5109	Technology - veh. tracking, passenger info, data communications, traffic signal priority	1331	1331	STPDA US													
					STPDA L													
CHAPEL HILL TRANSIT ORANGE	TT-5109B	Technology - maintenance systems	100	100	UTCH STAT													
CHAPEL HILL TRANSIT ORANGE	TT-5109C	Technology - Real Time Information System and website	64		UTCH STAT	C 58												
					UTCH L	C 6												
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	C-5103B	Operational Assistance - 2 yrs remaining CMAQ support	371	371	CMAQ US													
					CMAQ L													
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TA-4755	Expansion Bus	12800		FED TBD				C 4800						C 4000		C 4000	
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TA-4923	Replacement Bus	28600		FED TBD				C 9100	C 9100					C 5200	C 5200		
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TA-5019A	Replacement - paratransit vehicle	112		FED TBD	C 112												
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TA-5019C	Replacement - Light Transit Vehicles	729		CMAQ US		C 583											
					CMAQ STAT		C 73											
					CMAQ L		C 73											
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TG-4738	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, service vehicles, etc.	7023	2114	FBUS US													
					FBUS L													
					FUZ US	C 125	C 475	C 475	C 475	C 475	C 475	C 475	C 475					
					FUZ L	C 32	C 119	C 119	C 119	C 119	C 119	C 119	C 119					

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED												
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED												
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS													
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TG-4738A	Preventive maintenance	4086	7338	FUZ US	Oc	2782	Oc	3000	Oc	3000	Oc	3000	Oc	3000	Oc	3000	Oc	3000	Oc	3000						
					FUZ L	Oc	696	Oc	750	Oc	750	Oc	750	Oc	750	Oc	750	Oc	750	Oc	750	Oc	750				
					FUZST US																						
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM ORANGE	TN-5102	Operating Assistance - New Freedom - urban <i>Difference from Final STIP: Funding for FY 2012-2020 has not yet been approved by the DCHC MPO</i>	1386	252	FNF US	O		O		O		O		O		O		O		O							
					FNF L	O		O		O		O		O		O		O		O		O					
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TO-5130	Operating Assistance	30766	5428	SMAP STAT	O	2890	O	2806	O	2806	O	2806	O	2806	O	2806	O	2806	O	2806						
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TO-5130B	Operating Assistance - new route	2438		CMAQ US			O	951	O	999																
					CMAQ L			O	238	O	250																
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TP-5108	Planning Assistance - 5303	1540	280	FMPL US	C	112	C	112	C	112	C	112	C	112	C	112	C	112	C	112						
					FMPL STAT	C	14	C	14	C	14	C	14	C	14	C	14	C	14	C	14	C	14				
					FMPL L	C	14	C	14	C	14	C	14	C	14	C	14	C	14	C	14	C	14				
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TP-5109	Planning Assistance - 5307	4958	480	FUZ US	C	510	C	384	C	384	C	384	C	384	C	384	C	384	C	384						
					FUZ STAT	C	64	C	48	C	48	C	48	C	48	C	48	C	48	C	48	C	48				
					FUZ L	C	64	C	48	C	48	C	48	C	48	C	48	C	48	C	48	C	48				
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TS-5108	Safety & Security - Min. 1% set aside	410	64	FUZ US	C	34	C	39	C	39	C	39	C	39	C	39	C	39	C	39						
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TT-4911	Technology - veh. tracking, passenger info, data communications, traffic signal priority	252	252	UTCH STAT																						
Durham County Access DURHAM	TA-6187	Replacement Van	82	82	FNU US																						
					FNU STAT																						
					FNU L																						

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS
						5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
Durham County DURHAM	Access TA-6246	Expansion - Light Transit Vehicle	50			FNU US	C	6								
						FNU STAT	C	39								
						FNU L	C	5								
Durham County DURHAM	Access TJ-6124	Operating Assistance - employment transportation	275	50	EMP STAT	O	25	O	25	O	25	O	25	O	25	
Durham County DURHAM	Access TK-6126	Administration	226	163		FNU US	O	8								
						FNU US										
						FNU STAT	O	46								
						FNU STAT										
						FNU L	O	9								
Durham County DURHAM	Access TL-6123	Operating Assistance - Elderly and Disabled persons	1716	312	EDTAP STAT	O	156	O	156	O	156	O	156	O	156	
Durham County DURHAM	Access TN-6110	Mobility Management - New Freedom - purchase of service	96			FNF US	O	48								
						FNF L	O	48								
Durham County DURHAM	Access TN-6111	Mobility Management - New Freedom coordinator	99			FNF US	O	79								
						FNF STAT	O	10								
						FNF L	O	10								
Durham County DURHAM	Access TQ-6109	Mobility Management - Elderly and Disabled persons - purchase of service	113	113		FEPD US										
						FEPD STAT										
						FEPD L										
Durham County DURHAM	Access TR-6164	Operating Assistance - general public in rural areas	880	160		RGP STAT	O	72	O	72	O	72	O	72	O	72
						RGP L	O	8	O	8	O	8	O	8	O	8
TRIANGLE TRANSIT DURHAM ORANGE	TA-4818B	Replacement Bus	4567	3155		FUZ US	C	360				C	770			
						FUZ STAT	C	45				C	96			
						FUZ L	C	45				C	96			

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS
						5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
TRIANGLE TRANSIT DURHAM ORANGE	TA-4994B	Replacement Van - vanpool	468	231	FBUS US											
					FBUS L											
					FED TBD	C	237									
TRIANGLE TRANSIT DURHAM ORANGE	TA-5108	Replacement Van - vanpool	1096		FED TBD	C	728	C	258	C	110					
TRIANGLE TRANSIT DURHAM ORANGE	TA-5123B	Expansion Bus	14683	1656	FUZ US	C	9200	C	500	C	540	C	540	C	1351	
					FUZ STAT	C	115	C	62	C	68	C	68	C	135	
					FUZ L	C	115	C	62	C	68	C	68	C	135	
TRIANGLE TRANSIT DURHAM ORANGE WAKE	TA-5123C	Expansion Bus	5098		FED TBD			C	728	C	728	C	607	C	607	
TRIANGLE TRANSIT DURHAM ORANGE	TG-4821B	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	7428	2028	FUZ US	C	800	C	800	C	800	C	200	C	200	
					FUZ L	C	200	C	200	C	200	C	200	C	200	
TRIANGLE TRANSIT DURHAM ORANGE	TG-4821C	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, service vehicles, etc.	405	405	STPDA US											
					STPDA L											
TRIANGLE TRANSIT DURHAM ORANGE	TM-5123B	Operating Assistance - Job Access / Reverse Commute - urban	696	696	JARC US											
					JARC L											
TRIANGLE TRANSIT DURHAM ORANGE	TN-5129B	Operating Assistance - New Freedom - urban	312	312	FNF US											
					FNF L											
TRIANGLE TRANSIT DURHAM ORANGE	TN-6104B	Operating Assistance - New Freedom - non-urban	156	156	FNF US											
					FNF L											

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS	
						5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						
						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020			
TRIANGLE TRANSIT DURHAM ORANGE	TQ-6504	Mobility Management - Elderly and Disabled persons	172	86	FEPD US	Oc	68										
					FEPD STAT	Oc	9										
					FEPD L	Oc	9										
					OLD NUMBER WAS TQ-5105												
TRIANGLE TRANSIT DURHAM ORANGE	TS-5119	Safety & Security - Min. 1% set aside	282	80	FUZ US	C	102	C	21	C	10	C	21	C	20		
TRIANGLE TRANSIT DURHAM ORANGE	TS-5133	Safety & Security - surveillance cameras for paratransit vehicles	40		UTCH STAT	C	36										
					UTCH L	C	4										
TRIANGLE TRANSIT DURHAM ORANGE	TT-5217	Technology - Ridesharing Matching with Vanpool Mgmt Module	70		UTCH STAT	C	63										
					UTCH L	C	7										
TRIANGLE TRANSIT DURHAM ORANGE	TT-5218	Technology - Regional Real Time Upgrade to 511	60		UTCH STAT	C	54										
					UTCH L	C	6										

* INDICATES INTRASTATE PROJECT

Projects that were in the final STIP but not included in the DCHC MPO area extract

DURHAM ORANGE WAKE	TRIANGLE TRANSIT	TE-4903	Fixed Guideway - Alternatives Analysis for Major Transit Corridor Projects	6912	6912	LL												
DURHAM ORANGE WAKE	TRIANGLE TRANSIT	TE-4903A	Fixed Guideway - Light Rail Service-Raleigh-Rtp-Durham Design Phase 1	2000		FED TBD												
DURHAM ORANGE WAKE	TRIANGLE TRANSIT	TD-4944	Facility - I-40 Bus Bypass Shoulder Project.	80		FED TBD												

Projects that were not in the final STIP - STIP Modification Requested

COUNTY	TRANSIT PARTNERS AND PROVIDERS	ID NUMBER	LOCATION/DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM								UNFUNDED FUTURE YEARS	
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				
							FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		FY 2020
DURHAM ORANGE CHATHAM	DCHC MPO	X-XXXX	JOB ACCESS REVERSE COMMUTE			JARC US JARC L	195	195	195	195	195	195	195	195	195	
DURHAM ORANGE CHATHAM	DCHC MPO	X-XXXX	NEW FREEDOM PROGRAM			FNF US FNF L	88	88	88	88	88	88	88	88	88	
DURHAM ORANGE	TRIANGLE TRANSIT	X-XXXX	Fixed Guideway - Alternatives Analysis for Major Transit Corridor Projects	1000		LL	1000									
DURHAM ORANGE	TRIANGLE TRANSIT	X-XXXX	Fixed Guideway - Light Rail Service-Durham-Chapel Hill Design Phase I	2000		FED TBD		2000								

Section 4 – MTIP (*Statewide Projects*)

The Statewide TIP includes all projects in the FY 2012-2018 State TIP that are statewide in scope. Since a portion of these various projects may occur within the DCHC MPO, these projects must be listed in the MTIP. The Statewide TIP is listed on the following pages.

An explanation of the table format and keys for the funding sources and work types can be found at the beginning of the Local Supplement of the STIP, which is in a previous section of this document.

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
INTERSTATE PROJECTS															
I-95 STATEWIDE	M-0412	CORRIDORS OF THE FUTURE PROGRAM. INTERSTATE MAINTENANCE DISCRETIONARY FUNDS (IMD) FOR IMPROVEMENTS TO I-95 FROM FLORIDA TO VIRGINIA. NORTH CAROLINA TO PROVIDE FUNDS TO ADJOINING STATES UNDER TERMS OF AN AGREEMENT.	16800	16800											
IN PROGRESS															
RURAL PROJECTS															
VARIOUS STATEWIDE	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.	1372	472	S	N	100	N	100	N	100	N	100	N	100
IN PROGRESS															
VARIOUS STATEWIDE	M-0281	CENTER FOR TRANSPORTATION AND THE ENVIRONMENT.	1500	1500											
IN PROGRESS															
VARIOUS STATEWIDE	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	15980	6980	S	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000
IN PROGRESS															
VARIOUS STATEWIDE	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.	14900	6800	S	PE	900	PE	900	PE	900	PE	900	PE	900
IN PROGRESS															
VARIOUS STATEWIDE	M-0377	ENVIRONMENTAL STREAMLINING. COORDINATE, PLAN, FACILITATE, IMPLEMENT AND TRACK INITIATIVES.	3000	3000											
IN PROGRESS															
VARIOUS STATEWIDE	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	6978	3378	S	PE	400	PE	400	PE	400	PE	400	PE	400
IN PROGRESS															
VARIOUS STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	2800	1360	S	PE	160	PE	160	PE	160	PE	160	PE	160
IN PROGRESS															
VARIOUS STATEWIDE	R-8888	STATEWIDE PLANNING FOR TRAFFIC FORECASTING, PRE-TIP PLANNING AND PURPOSE AND NEED STUDIES.	1494	594	S	F	100	F	100	F	100	F	100	F	100
IN PROGRESS															
VARIOUS STATEWIDE	R-4500	ECONOMIC DEVELOPMENT.	15000	5000	S	C	5000	C	5000						
IN PROGRESS															

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED														
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS														
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020																
RURAL PROJECTS																													
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.	41878	19378	STP	N	2500	N	2500	N	2500	N	2500	N	2500	N	2500												
IN PROGRESS																													
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.	34232	16232	STP	C	2000	C	2000	C	2000	C	2000	C	2000	C	2000												
IN PROGRESS																													
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).	103412	67412	STP	C	4000	C	4000	C	4000	C	4000	C	4000	C	4000												
IN PROGRESS																													
VARIOUS STATEWIDE	R-4066	WETLAND RESTORATION PROGRAM. COMPLETION OF WATERSHED ASSESSMENT PLANS IN ALL SEVENTEEN (17) RIVER BASINS TO IDENTIFY WETLAND AND STREAM RESTORATION PROJECTS FOR MITIGATION.	17500	17500																									
IN PROGRESS																													
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).	230792	113792	IM	C	9750	C	9750	C	9750	C	9750	C	9750	C	9750	C	3250	C	3250	C	3250	C	3250				
IN PROGRESS																													
VARIOUS STATEWIDE	R-4454	IMPROVEMENT PROJECTS THAT FURTHER ECONOMIC GROWTH AND DEVELOPMENT IN SMALL URBAN AND RURAL AREAS.	47000	47000																									
IN PROGRESS																													
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).	375230	195230	STP	C	20000	C	20000	C	20000	C	20000	C	20000	C	20000												
IN PROGRESS																													
VARIOUS STATEWIDE	R-2929	NATIONAL PARKS SERVICE SPOT SAFETY AND SIGN REHABILITATION.	900		FLPP	C	100	C	100	C	100	C	100	C	100	C	100												
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																													
VARIOUS STATEWIDE	R-2930	NATIONAL PARKS SERVICE EMERGENCY PAVEMENT REHABILITATION.	630		FLPP	C	70	C	70	C	70	C	70	C	70	C	70												
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																													
VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.	178681	61681	NHS	M	1500	M	1500	M	1500	M	8500	M	7000	M	4000	M	11000	M	12000	M	11500						
IN PROGRESS																													
STATEWIDE	M-0428	ADVANCED VEHICLE RESEARCH CENTER (AVRC).	297	297																									
IN PROGRESS																													

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
RURAL PROJECTS															
STATEWIDE	M-0359	PROGRAM DEVELOPMENT AND ENVIRONMENTAL ANALYSIS BRANCH. DEVELOP A PROCEDURES MANUAL.	300	300											
IN PROGRESS															
URBAN PROJECTS															
STATEWIDE	U-4500	ECONOMIC DEVELOPMENT.	3667		S	C	3667								
IN PROGRESS															
FEDERAL BRIDGE PROJECTS															
STATEWIDE	B-4693	STATEWIDE SURVEY OF HISTORICAL BRIDGES.	1000	1000											
IN PROGRESS															
STATEWIDE	B-9999	BRIDGE INSPECTION PROGRAM.	238572	139572	BRGI	I	11000	I	11000	I	11000	I	11000	I	11000
IN PROGRESS															
STATEWIDE	BK-5131	BRIDGE PRESERVATION AT SELECTED LOCATIONS.	1500	1500											
UNDER CONSTRUCTION															
STATEWIDE	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.	7747	7747											
UNDER CONSTRUCTION															
STATEWIDE	BK-5132	IN-DEPTH ENGINEERING EVALUATION OF WEIGHT RESTRICTIONS ON LOAD POSTED BRIDGES ON US AND NC DESIGNATED ROUTES.	1000	1000											
IN PROGRESS															
STATEWIDE	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.	5000	5000											
IN PROGRESS															
STATEWIDE	BP-5300	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.	129316	54316	FA	C	2500	C	2500	C	2500	C	5000	C	5000
IN PROGRESS															
STATEWIDE	BR-5100	REHABILITATE BRIDGES AT SELECTED LOCATIONS.	150000		FA					C	25000	C	25000		
IN PROGRESS															
STATEWIDE	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.	3100	3100											
IN PROGRESS															
STATEWIDE	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)	5860	5860											
UNDER CONSTRUCTION															

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										DEVELOPMENTAL PROGRAM				UNFUNDED																			
					5 YEAR WORK PROGRAM										FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																			
BICYCLE AND PEDESTRIAN PROJECTS																																						
VARIOUS STATEWIDE	EB-5130	BICYCLE MAPS AND ROUTES. REVISE, UPDATE, REPRINT MAPS AND SIGN ROUTES.	600	60	STPEB	MP	5	A	MP	5	A	MP	5	A	MP	5	A	MP	5	A	MP	5	A	MP	5	A	MP	5	A									
					STPEB	MP	5	B	MP	5	B	MP	5	B	MP	5	B	MP	5	B	MP	5	B	MP	5	B	MP	5	B									
					STPEB	MP	50	C	MP	50	C	MP	50	C	MP	50	C	MP	50	C	MP	50	C	MP	50	C	MP	50	C									
					A NORTH CAROLINA BICYCE HIGHWAY MAPS																																	
					B LOCAL BICYCLE MAPS																																	
					C URBAN, REGIONAL AND COUNTY BICYCLE MAPS																																	
					IN PROGRESS																																	
VARIOUS STATEWIDE	EB-5118	STATEWIDE BIKE AND PEDESTRIAN FACILITY DEVELOPMENT.	3331	3331	IN PROGRESS																																	
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.	9880	8080	STPEB	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200							
					IN PROGRESS																																	
VARIOUS STATEWIDE	EB-4013	SPOT IMPROVEMENTS: SHORT PAVEMENT SECTIONS, BICYCLE RACKS AND SIGNING NEEDS.	3830	2930	STPEB	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100							
					IN PROGRESS																																	
VARIOUS STATEWIDE	EB-2956	STATEWIDE BICYCLE PROGRAM.	13645	9145	STPEB	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500							
					IN PROGRESS																																	
VARIOUS STATEWIDE	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.	5600	4250	STPEP	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150							
					IN PROGRESS																																	
VARIOUS STATEWIDE	EB-2966	SAFETY-EDUCATION PROJECTS.	670	445	STPEB	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25							
					IN PROGRESS																																	
REGIONAL STATEWIDE	EB-4410	AREA-WIDE BICYCLE IMPROVEMENTS FEASIBILITY STUDIES.	200	155	STPEB	F	5	F	5	F	5	F	5	F	5	F	5	F	5	F	5	F	5	F	5	F	5	F	5									
					IN PROGRESS																																	
CONGESTION MITIGATION PROJECTS																																						
VARIOUS STATEWIDE	C-5552	RAIL, FOURTH DAILY FREQUENCY BETWEEN RALEIGH AND CHARLOTTE.	11365		CMAQ			O	3052																													
					C			O	610																													
					CMAQ					O	3156																											
					C					O	631																											
					CMAQ							O	3263																									
					C							O	653																									

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS							
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM												
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020									
CONGESTION MITIGATION PROJECTS																						
VARIOUS STATEWIDE	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.	6702	6702	IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES																	
VARIOUS STATEWIDE	C-4982	TRANSPORTATION OPERATIONS CENTER TO ALLOW COORDINATED STATE AND REGIONAL TRANSPORTATION FUNCTIONS IN CONJUNCTION WITH THE STATE HIGHWAY PATROL COMMUNICATIONS CENTER AND OTHER EMERGENCY SERVICES PROVIDERS.	6900	6900	IN PROGRESS																	
NON-ATTAINMENT AND MAINTENANCE AREAS STATEWIDE	C-5100	SCHOOL BUS DIESEL PARTICULATE FILTER AND CLOSED CASE VENTILATION SYSTEM RETROFITS.	2000	2000	IN PROGRESS BY DEPARTMENT OF AIR QUALITY																	
NORTH CAROLINA DIVISION OF AIR QUALITY STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.	1500	600	CMAQ	N	80	N	80	N	80	N	80	N	80	N	80	N	80			
					O	N	20	N	20	N	20	N	20	N	20	N	20	N	20			
IN PROGRESS BY DEPARTMENT OF AIR QUALITY																						
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NCSU, NORTH CAROLINA SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.	9385	1600	CMAQ			N	2076	N	2076	N	2076									
					O			N	519	N	519	N	519									
IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																						
ENHANCEMENT PROJECTS																						
VARIOUS STATEWIDE	E-4599	INSTALL RIVER BASIN HIGHWAY SIGNS.	187	187	IN PROGRESS																	
VARIOUS STATEWIDE	E-3821	PRESERVE HISTORIC BRIDGES FROM DEMOLITION.	250	250	IN PROGRESS																	
VARIOUS STATEWIDE	E-4602	GIS ARCHAEOLOGICAL DATABASE. STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL SITES LOCATED WITHIN OR NEAR NCDOT PROJECTS.	750	750	IN PROGRESS																	

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED								
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS								
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020										
ENHANCEMENT PROJECTS																							
VARIOUS STATEWIDE	E-4603	ECOSYSTEMS ENHANCEMENT PROGRAM. STRUCTURED MITIGATION FOR PROTECTION, ENHANCEMENT AND RESTORATION OF ECOLOGICAL FUNCTIONS AS COMPENSATION FOR PROJECT IMPACTS AT THE WATERSHED	625	625																			
PROGRAMMED FOR PLANNING AND PROGRAM DEVELOPMENT ONLY																							
VARIOUS STATEWIDE	E-4018	NATIONAL RECREATIONAL TRAILS.	12645	1845	NRT	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200				
IN PROGRESS																							
ENHANCEMENT PROJECTS (ROADSIDE)																							
VARIOUS STATEWIDE	ER-3100	PLANTING OF WILDFLOWERS AND PERENNIAL BULBS ON FEDERAL-AID SYSTEM.	17849	12449	STPEL	L	600	L	600	L	600	L	600	L	600	L	600	L	600				
IN PROGRESS																							
VARIOUS STATEWIDE	ER-2973	ROADSIDE BEAUTIFICATION PROJECTS IN ALL FOURTEEN HIGHWAY DIVISIONS.	62993	35993	STPEL	L	3000	L	3000	L	3000	L	3000	L	3000	L	3000	L	3000				
IN PROGRESS																							
VARIOUS STATEWIDE	ER-3101	SPECIAL EVENTS PLANTING STATEWIDE.	13429	9829	STPEL	L	400	L	400	L	400	L	400	L	400	L	400	L	400				
IN PROGRESS																							
VARIOUS STATEWIDE	ER-3102	IMPLEMENTATION OF STATEWIDE SCENIC BYWAYS PROGRAM.	1781	1106	STPEL	N	75	N	75	N	75	N	75	N	75	N	75	N	75				
IN PROGRESS																							
VARIOUS STATEWIDE	ER-5100	ROADSIDE ENVIRONMENTAL PROJECTS AND TREE PLANTINGS.	7605	7605																			
IN PROGRESS																							
VARIOUS STATEWIDE	ER-3419	NORTH CAROLINA STATE BYWAYS BOOKLET PRINTING.	50	50																			
IN PROGRESS																							
VARIOUS STATEWIDE	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.	27358	14758	STPER	C	1400	C	1400	C	1400	C	1400	C	1400	C	1400	C	1400				
IN PROGRESS																							
VARIOUS STATEWIDE	ER-3611	COLOR CANOPY AND TREE PLANTING STATEWIDE.	5727	3477	STPEL	L	250	L	250	L	250	L	250	L	250	L	250	L	250				
IN PROGRESS																							
BLUE RIDGE PARKWAY STATEWIDE	ER-3817	SCENIC ENHANCEMENT AND VIEWSHED PROTECTION. (101.4 MILES)	2200	2200																			
IN ACQUISITION																							

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS	
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020			
HAZARD ELIMINATION PROJECTS																
VARIOUS STATEWIDE	SI-4901	NO NEED 2 SPEED SAFETY INITIATIVE. SIGNING, EVALUATION, AND IMPLEMENTATION.	280	280												
IMPLEMENTATION IN PROGRESS																
VARIOUS STATEWIDE	SI-4900	BLUE STAR MEMORIAL HIGHWAY SIGNING. INSTALL SIGNS AT VARIOUS LOCATIONS STATEWIDE.	250	250												
UNDER CONSTRUCTION																
VARIOUS STATEWIDE	SI-4735	SAFETY MANAGEMENT INITIATIVES.	1107	1107												
IN PROGRESS																
VARIOUS STATEWIDE	SI-4902	FREEWAY SIGNING INITIATIVE. INSTALL OR REPLACE CRITICAL DIRECTIONAL SIGNS.	200	200												
UNDER CONSTRUCTION																
VARIOUS STATEWIDE	W-4447	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.	75829	29029	HES	PE	5200	PE	5200	PE	5200	PE	5200	PE	5200	
IN PROGRESS																
VARIOUS STATEWIDE	W-5301	LANE DEPARTURE SYSTEMIC IMPROVEMENTS.	50000	5000	HES	C	5000	C	5000	C	5000	C	5000	C	5000	
IN PROGRESS																
VARIOUS STATEWIDE	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.	10000	1000	HES	C	1000	C	1000	C	1000	C	1000	C	1000	
IN PROGRESS																
SAFE ROUTES TO SCHOOLS																
VARIOUS STATEWIDE	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.	1925	1025	SRTS	N	100	N	100	N	100	N	100	N	100	
IN PROGRESS																
VARIOUS STATEWIDE	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL COMSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.	45307	5707	SRTS	R	400	R	400	R	400	R	400	R	400	
IN PROGRESS																
PASSENGER RAIL PROJECTS																
VARIOUS STATEWIDE	P-5003	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA FAYETTEVILLE.	132357	2356	T2001										C	130001
RIGHT OF WAY IN PROGRESS																
VARIOUS STATEWIDE	P-3418	PLANNING, MANAGEMENT AND RESEARCH STUDIES.	14367	7167	T2001	F	800	F	800	F	800	F	800	F	800	
IN PROGRESS																

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
PASSENGER RAIL PROJECTS															
VARIOUS STATEWIDE	P-3419	SEALED CORRIDOR-SELECTED SEHSRC CROSSINGS. MEDIAN BARRIERS, ARTICULATED GATES, FOUR- QUADRANT GATES, WARNING DEVICE REVISIONS, SIGNAGE AND CAMERA SYSTEMS.	12307	12307											
UNDER CONSTRUCTION															
VARIOUS STATEWIDE	P-3809	RAILROAD SAFETY INSPECTIONS IN ALL FOURTEEN (14) DIVISIONS.	5810	4460	RR	I	50	I	50	I	50	I	50	I	50
					T2001	I	100	I	100	I	100	I	100	I	100
IN PROGRESS															
VARIOUS STATEWIDE	P-4001	RAIL INDUSTRIAL ACCESS PROGRAM.	19000	10000	T2001	C	1000	C	1000	C	1000	C	1000	C	1000
IN PROGRESS															
VARIOUS STATEWIDE	P-4404	SOUTHEAST HIGH SPEED RAIL CORRIDOR. UPDATE RAIL CROSSING INVENTORY FROM SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE VIA RALEIGH AND CHARLOTTE AND THE APEX/CARY BYPASS SEGMENT.	800	800											
IN PROGRESS															
VARIOUS STATEWIDE	P-4702	MAINTENANCE OF RAILROAD TRACK AND SIGNAL IMPROVEMENTS.	14130	6570	T2001	C	840	C	840	C	840	C	840	C	840
IN PROGRESS															
VARIOUS STATEWIDE	P-4700	RAILROAD STATION REHABILITATION PROJECTS.	6900	6900											
IN PROGRESS															
VARIOUS STATEWIDE	P-3309	AT-GRADE CROSSING ELIMINATION AND IMPROVEMENT PROJECTS, CORRIDOR INVENTORIES AND STUDIES IN ALL FOURTEEN (14) DIVISIONS.	9452	6752	RR	C	150	C	150	C	150	C	150	C	150
					T2001	C	150	C	150	C	150	C	150	C	150
IN PROGRESS															

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
PASSENGER RAIL PROJECTS															
VARIOUS STATEWIDE	P-5005	CONGESTION MITIGATION CROSSOVERS.	27523	495	STHSR PE 425 A										
					STHSR R 503 A										
					STHSR C 5326 A										
					STHSR PE 430 B										
					STHSR R 400 B										
					STHSR C 5941 B										
					STHSR C 4000 C										
					O C 8000 C										
					STHSR PE 12 D										
					STHSR R 11 D										
					STHSR C 967 D										
					STHSR PE 12 D										
					STHSR R 11 D										
					STHSR C 990 D										
					A CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING) B CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING) C CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING) D PIEDMONT CORRIDOR - FAIRGROUNDS CROSSING										
					IN PROGRESS										
VARIOUS STATEWIDE	P-5202	ENVIRONMENTAL STUDIES FOR RAIL CAPITAL PROJECTS.	19251	1750	T2001 C 1787	C 1824	C 1863	C 1902	C 1942	C 1982	C 2024	C 2067	C 2110		
					IN PROGRESS										
VARIOUS STATEWIDE	P-5004	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA GOLDSBORO.	192087	3086	T2001									C 189001	
					RIGHT OF WAY IN PROGRESS										
VARIOUS STATEWIDE	Y-4415	HIGHWAY-RAIL CROSSING INVENTORY.	3075	2625	RR C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50		
					IN PROGRESS										
VARIOUS STATEWIDE	Y-4100	HIGHWAY-RAIL CROSSINGS SAFETY IMPROVEMENTS AND INVENTORY PASSENGER ROUTES.	15384	6384	RR C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000		
					UNDER CONSTRUCTION										
VARIOUS STATEWIDE	Y-4800	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.	17285	17285											
					IN PROGRESS										
VARIOUS STATEWIDE	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.	12309		RR C 12309										
					IN PROGRESS										
VARIOUS STATEWIDE	Z-5300	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.	8500	8500											
					IN PROGRESS										

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED	
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS						
PASSENGER RAIL PROJECTS																				
VARIOUS STATEWIDE	Z-5200	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.			IN PROGRESS - RAIL DIVISION PURCHASE ORDER CONTRACT (RPOC)															
VARIOUS STATEWIDE	Z-4100	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS AND INVENTORY.	9000	9000	IN PROGRESS															
PIEDMONT CORRIDOR STATEWIDE	P-3414	TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS BETWEEN RALEIGH AND CHARLOTTE AND MATCH FEDERAL FUNDS.	71500	62500	T2001	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000			
IN PROGRESS																				
STATEWIDE STATEWIDE	Z-5100	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.			IN PROGRESS															
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																				
VARIOUS STATEWIDE	K-4704	INTERSTATE REST AREA SYSTEM PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS.	6700	3100	IMPM	C	400	C	400	C	400	C	400	C	400	C	400			
IN PROGRESS																				
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																				
VARIOUS STATEWIDE	L-2133	PLANTING OF PERENNIAL BULBS AND WILDFLOWERS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	26960	17060	PLF	L	1100	L	1100	L	1100	L	1100	L	1100	L	1100			
IN PROGRESS																				
VARIOUS STATEWIDE	L-2500	COLOR AND CANOPY AND TREE PLANTING.	5743	1243	PLF	L	500	L	500	L	500	L	500	L	500	L	500			
IN PROGRESS																				
VARIOUS STATEWIDE	L-1000	REPLACEMENT PLANTS AT SELECTED LOCATIONS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	3303	2493	PLF	L	90	L	90	L	90	L	90	L	90	L	90			
IN PROGRESS																				
VARIOUS STATEWIDE	S-5001	NORTH CAROLINA SCENIC BYWAYS LAND CONSERVATION INITIATIVE TO IMPLEMENT RESOURCE PROTECTION AND HERITAGE TOURISM DEVELOPMENT TO ENHANCE AND PRESERVE SCENIC VISTAS AND TOURISM CORRIDORS ALONG 26 OF NORTH CAROLINA'S SCENIC BYWAYS.	316	316	IN PROGRESS															

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS									
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)														
VARIOUS STATEWIDE	S-5106	PHASE II : NORTH CAROLINA SCENIC BYWAYS LAND CONSERVATION INITIATIVE TO ADVANCE THE PERMAMENT PROTECTION OF IMPORTANT NATURAL, HISTORIC, CULTURAL AND VISUAL RESOURCES ALONG 25 OF NORTH CAROLINA'S SCENIC BYWAYS.	2744	2744										
					IN PROGRESS									

* INDICATES INTRASTATE PROJECT

Section 5 – Public Involvement

The public involvement process is very important for developing a TIP that is comprehensive and reflects the values and desires of the local citizens. Section 6 of this document, “Reference Documents,” provides an excerpt from the DCHC MPO Public Involvement Policy, as adopted on October 11, 2006, that specifically guides the TIP process. Important public involvement events concerning the development of this TIP include the events described below.

Public Comment Period

The public comment period was from February 16, 2011 (one week after the TAC releases the draft MTIP for public comment to allow for any TAC directed changes to the documents to be properly completed) through March 9, 2011 (three weeks after release). During this period, a draft MTIP was available for review at several key locations, including the MPO Web site – www.dchc-mpo.org and local libraries, and citizens were provided the opportunity to submit comments to DCHC MPO staff and TAC members.

Public Hearing

The TAC of the DCHC MPO conducted a Public Hearing at 7 pm, March 9, 2011, in the Committee Room, 101 City Hall Plaza, Durham, North Carolina. Citizens were afforded the opportunity to submit oral and written comments to TAC members and TCC staff.

Summary of Public Comments

A summary of public comments and the DCHC MPO response are listed below. The full-text of comments is available to the public by request.

Comment: Citizen request for information on the extension of Martin Luther King Parkway to Cornwallis Road.

Response: Staff sent the NCDOT feasibility study (2008) for improvements to this intersection to Debra Morgan. The cross-sections for the two alternatives in this feasibility study assume bicycle lanes and sidewalks.

Comment: Citizen request to construct bicycle stations at future park-and-ride lots.

Response: As the location and design of future park and ride lots is being considered, DCHC MPO and local staffs will need to carefully consider the needs of bicyclists and opportunities to encourage bicycle use through the types of facilities available at the park and ride locations. DCHC staff has received additional information from the bicycle station representative who spoke at the public hearing.

Comment: Citizen request to fund Erwin Road and University Drive bicycle and pedestrian projects. The Town of Chapel Hill requests adding funding for improvements to Erwin Road.

Response: The DCHC MPO has requested that the Erwin Road project be funded. NCDOT’s response is that this project will not be funded since they are over target for the subregional mobility category. NCDOT suggests using STPDA funding on this project. The University Drive project

was the MPO's top ranked bicycle and pedestrian project and ranked third in the State according to NCDOT's prioritization. The University Drive project will be funded in the final STIP and MTIP.

Comment: Citizen request to improve notification for public meetings.

Response: The DCHC MPO will update our email list and use it to send notices on public hearings. The MPO is also in the process of updating our website and investigating the use of social media for notices.

Comment: Citizen request to use enhancement funds to buy the billboard near the R. Kelly Bryant Bicycle and Pedestrian Bridge over NC 147.

Response: DCHC staff spoke with Jimmy Travis, manager of NCDOT's Programs Management Office. Mr. Travis stated that the last call for transportation enhancement funds was in 2004, and he does not anticipate another call until after the passage of a federal reauthorization bill. He said the request for funds to buy the billboard could be submitted by the MPO for consideration as part of the next TIP process. However, according to NCDOT's SPOT office, enhancement projects will not be accepted in the next TIP prioritization process. Mr. Travis noted that while there currently appears to be a large balance of enhancement and CMAQ funds, in actuality NCDOT cannot spend these funds because they are being used as a cash reserve to enable accelerated construction of highway projects. DCHC staff also spoke with Rob Ayers of the North Carolina FHWA office. Mr. Ayers stated that NCDOT has the discretion to fund billboard removal through enhancement as well as other funding categories, and since there is not an avenue to submit a TIP request or separately apply for funds, the best course of action is to request funding through the DOT board member and division engineer. Mr. Ayers said that NCDOT has the discretion to manage federal funds in such a way that rescissions will disproportionately impact the enhancement and CMAQ funds.

Comment: RTA supports the acceleration of the widening of I-40 from US 15-501 to NC 86. Orange County and the Town of Chapel Hill urge the acceleration and phasing of I-3306A, widening I-40 from NC 86 to Durham County. The Town of Chapel Hill requests the consideration of noise walls as part of the project.

Response: The DCHC MPO has made this request to NCDOT. NCDOT's response is that they cannot accelerate the project within Division 7's equity constraint. The MPO will request that this section be included in the first phase of the project. Phasing will be considered during the environmental study. Noise walls will be considered during the environmental analysis.

Comment: Orange County urges the funding of a sidewalk and pedestrian bridge at Orange Grove Road over I-40

Response: This project is funded in the recommended final MTIP. The DCHC MPO will ask that it be reconsidered in the next TIP update with the revised project description.

Comment: Orange County urges the initiation of a feasibility study for wide shoulders on Dairyland Road

Response: The DCHC MPO supports this request to NCDOT.

Comment: Orange County urges the acceleration of replacing bridge 85 on Old Greensboro Road over Phil's Creek

Response: The schedule for this project was accelerated by one year in the final MTIP and STIP.

Comment: Orange County urges the inclusion of several project elements on I-0305 and the acceleration of I-0305A, widening I-85 from I-40 to SR 1709 (Lawrence Road),

Response: The DCHC MPO supports these requests. Most of these project elements will be considered as part of the environmental study for the project. The project will likely be constructed in phases and the MPO will support the western section as the first phase of the project.

Comment: Orange County urges the programming of projects to alleviate congestion in downtown Hillsborough.

Response: The DCHC MPO has made this request to NCDOT. NCDOT's response is that they cannot fund more projects in the subregional mobility category. The final MTIP will include funding for the Churton Street widening, Eno Mountain Road Mayo Street realignment, NC 86 widening, and the Orange Grove Road extension in years FY 2019 and 2020.

Comment: Orange County urges the programming of improvements to Buckhorn Road.

Response: The DCHC MPO supports this request to NCDOT.

Comment: The Town of Chapel Hill requests the addition of \$1 million to the Old Durham-Chapel Hill Road project.

Response: The DCHC MPO supports funding this high priority project. Once the final estimate is certain, the MPO will seek additional state funds or STPDA funds. This will be completed through a MTIP amendment.

Comment: The Town of Chapel Hill requests the acceleration of U-5304, improvements to US 15-501, and the expansion of the project to Franklin Street.

Response: The DCHC MPO supports this request and will include this in the project description in the final MTIP.

Comment: The Town of Chapel Hill requests funding for the short-term recommendations of the NC 54 Corridor Study.

Response: The DCHC MPO supports this request and will consider adding these projects as an MTIP amendment after the corridor study is complete.

Comment: The Town of Chapel Hill requests including funding for expanded park-and-ride facilities at various locations including Eubanks Road and US 15-501

Response: The DCHC MPO supports this request and will include this in the final MTIP.

Section 6 -- Reference Documents

This section provides documents that are useful for reviewing the FY 2012-2018 MTIP and for understanding the MTIP development process.

Regional Priority List

The DCHC MPO adopted a Regional Priority List on February 11, 2009 and forwarded this list to the NCDOT for use in developing the draft FY 2012-2018 STIP. To develop this list, the DCHC MPO uses a methodology that awards points to each project based on established criteria, and then makes adjustments to the subsequent project rankings based on staff and board evaluation.

The following pages present the Regional Priority List and two important references:

- Whether an MPO ranked project is included in the draft STIP; and,
- The statewide ranking of the project in the NCDOT's Strategic Prioritization Process (denoted as SPOT), which uses quantitative data to rank transportation projects. For more information on Strategic Prioritization, see the Web page → <http://www.ncdot.org/performance/reform/prioritization/>

DCHC MPO TIP Regional Priority List – Highway

Approved MPO-wide List (no urban loops)

MPO Rank	Name (limits)	Draft STIP	Statewide Rank in SPOT*
1	Fayetteville Rd. (Woodcroft Pkwy. To Riddle Rd.) widen to 4-lane divided, bike lanes, and sidewalks	Not in draft STIP	#35 Mobility/SubReg/Hwy
2	Ephesus Church Road (US 15-501 to Farrington Road) bike lanes, sidewalks, and safety improvements	Not in draft STIP	#38 Mobility/SubReg/Hwy
3	Erwin Road (15-501 to NC 751) bike lanes, sidewalks, and safety improvements (design may vary along length)	Not in draft STIP	#42 Mobility/SubReg/Hwy
4	Jack Bennett Road [SR1717] (US 15-501 to Lystra Rd. [SR1721]) safety improvements	Not in draft STIP	#2 Safety/SubReg/Safety
5	NC 54 (I-40 east to NC 55) widen to multi-lane divided with transit accommodations, bike lanes, and sidewalks	FS-1005C (page 7) - Scheduled for feasibility study.	#1 Mobility/Regional/Hwy
6	Fordham Boulevard (Columbia St/US 15-501 South to Ephesus Church Road) sidewalks, wide-outside lanes, and transit accommodations	U-5304 (page 4) - \$5,150,000 construction funded in FY 2019	#47 Mobility/Statewide/Hwy
7	Lystra Road [SR 1721] (US 15-501 to Farrington Point Rd. [SR1008]) safety improvements	Not in draft STIP	#12 Health/SubReg/Modern
8	U-4716 Hopson Rd./Church St. grade separation at RR, close Church St. RR crossing	U-4716 (page 7) - Grade separation, rail realignment, double track funded in FY 2011-2013; Church Street crossing closure and Hopson Road widening unfunded.	#26 Mobility/SubReg/Hwy
9	R-2825 South Churton Street Improvements (I-40 to the Eno River)	Not in draft STIP	#87 Mobility/SubReg/Hwy
10	North Greensboro (Weaver to Shelton) paint, median, bicycle signal detection, etc.	Not in draft STIP	#6 Safety/SubReg/Safety
11	Estes Drive (NC86 to Caswell Road) widen existing roadway to include two 12-foot travel lanes, four-foot bicycle lanes and sidewalks.	Not in draft STIP	#104 Mobility/SubReg/Hwy
12	Estes Dr. Extension (Greensboro to NC 86) bike lanes, sidewalks, and transit accommodations and multi-use path to Williams Street	Not in draft STIP	#109 Mobility/SubReg/Hwy
13	Piney Mountain (NC 86 to Riggsbee) turn lanes, sidewalks, bicycle lanes and transit accommodations	Not in draft STIP	#120 Mobility/SubReg/Hwy
14	Franklin/Merritt Mill/Brewer/Main Intersection	Not in draft STIP	#131 Mobility/SubReg/Hwy
15	Orange Grove Rd Extension to US 70 Business	Not in draft STIP	# 136 Mobility/SubReg/Hwy
16	Lystra Road [SR 1721] (Jack Bennett Rd. [SR1717] to west side of N. Chatham Elementary) increase length of turn lanes	Not in draft STIP	#18 Safety/SubReg/Safety

MPO Rank	Name (limits)	Draft STIP	Statewide Rank in SPOT*
17	Jeremiah Drive [SR 1762] (Lystra Rd. [SR 1721] to End) elevate road for flood control	Not in draft STIP	#17 Health/SubReg/Modern
18	Estes/Greensboro roundabout	Not in draft STIP	#171 Mobility/SubReg/Hwy
19	U-3436 Eno Mountain Road, Mayo Street & Orange Grove Road Realignment	Not in draft STIP	#180 Mobility/SubReg/Hwy
20	U-2405 Martin Luther King Jr. Pkwy./NC 55 intersection extend to Cornwallis Rd. bridge over RR	Not in draft STIP	#91 Mobility/Regional/Hwy
21	NC 54 (I-40 west to Barbee Chapel Rd.) widen to 6-lane divided, sidewalks	Not in draft STIP	#17 Mobility/Regional/Hwy
22	Old Oxford Highway (Roxboro Rd. to Hamlin Rd.) expand capacity, bike lanes, and sidewalks	Not in draft STIP	#212 Mobility/SubReg/Hwy
23	NC 751 (S. Roxboro Rd. to NC 54) widen to 4-lane, bike lanes, and sidewalks	Not in draft STIP	#107 Mobility/Regional/Hwy
24	Homestead (NC 86 to Old NC 86) bicycle lanes, sidewalks, transit accommodations, and safety improvements (design may vary along length)	Not in draft STIP	#237 Mobility/SubReg/Hwy
25	Seawell School (Homestead to Estes) bicycle lanes, sidewalks, transit accommodations, and intersection safety improvements (design may vary along length)	Not in draft STIP	#248 Mobility/SubReg/Hwy

(*) Statewide Rank convention = #(rank number) (Goal)/(Tier)/(Submode)

Projects that were not on the MPO priority list or funded in the previous TIP, but are in the Draft STIP (non-maintenance projects)

Page	ID	Name	Draft STIP	Statewide Rank in SPOT
1	I-3306	I-40 (I-85 to Durham County Line) Add additional lanes	Construction funded in FY 2019-future years	#43 Mobility/Statewide/Hwy
2	I-0305	I-85 (I-40 to Durham County Line) Widen to six lanes and reconstruct interchanges and structures	Construction funded in FY 2020-future years	#100 Mobility/Statewide/Hwy
7	FS-1008B	NC 751 (US 64 to north of SR 1118 Fayetteville Road) Widen to multi-lanes with bicycle lanes*	Scheduled for feasibility study	#20 Mobility/Regional/Hwy

*Widening in Chatham County is not in the 2035 LRTP.

Projects that were not on the MPO priority list because they were in the previous TIP, but have a funding change in the Draft STIP (non-maintenance projects)

Page	ID	Name	Draft STIP
4	U-2803	SR 1919/Smith Level Road (Rock Haven Road to bridge) widen to multi-lanes	Right of way delayed from FY 2010 to FY 2011; Construction delayed from FY 2011 to FY 2013
4	U-0624	NC 86/S. Columbia Street (SR 1906 Purefoy Road to SR 1902 Manning Drive) corridor upgrade to include bicycle lanes	Construction delayed from FY 2009 to FY 2012
5	U-3308	NC 55/Alston Avenue (NC 147 to NC 98) widen to four lane divided facility and replace Norfolk-Southern railroad bridges	Right of way delayed from FY 2008 to FY 2011; Construction delayed from FY 2011 to FY 2014

DCHC MPO TIP Regional Priority List – Bicycle and Pedestrian

The DCHC MPO submitted 46 bicycle and pedestrian projects to NCDOT through the TIP prioritization process. At the request of NCDOT, we were asked to provide a shortened list of the top 5 bicycle and top 5 pedestrian projects in the MPO. The following 10 projects were submitted.

MP Rank	Name (limits)	Draft STIP	Statewide Rank in SPOT
1	University Drive sidewalks and bicycle facilities (Garrett Rd to NC 751/Hope Valley Road)	Not in draft STIP	#3 Bicycle and Pedestrian
2	NC 86/Martin Luther King Jr Blvd sidewalks and bicycle facilities (I-40 to North Street)	Not in draft STIP	#68 Bicycle and Pedestrian
3	SR 1669/Club Blvd sidewalks and bicycle facilities (Ruffin St to SR 1670/E Geer Street)	Not in draft STIP	#70 Bicycle and Pedestrian
4	NC 54 sidewalks and bicycle facilities (US 15-501/Fordham Blvd to SR 1110/Barbee Chapel Road)	Not in draft STIP	#75 Bicycle and Pedestrian
5	SR 1666/Dearborn Dr sidewalks and bicycle facilities (SR 1669/Club Blvd to Ruth Street)	Not in draft STIP	#76 Bicycle and Pedestrian
6	18 Chapel Hill intersections bicycle and pedestrian improvements	Not in draft STIP	Not ranked
7	SR 1158/W Cornwallis Road sidewalks and bicycle facilities (SR 1306/Erwin Road to SR 1127/Chapel Hill Road)	Not in draft STIP	#78 Bicycle and Pedestrian
8	US 15-501/Fordham Blvd pedestrian and bicycle overpass/underpass between SR 1902/Manning Drive and Old Mason Farm Road	Not in draft STIP	#79 Bicycle and Pedestrian
9	SR 1945/S. Alston Ave. sidewalks and bicycle facilities (Capps St to SR 1171/Riddle Road)	Not in draft STIP	#80 Bicycle and Pedestrian
10	Bolin Creek Greenway (NC 86 to Umstead Park)	Not in draft STIP	Not ranked

Projects in Draft STIP but not in DCHC MPO Priority List

This section shows the SPOT statewide ranking for highway projects that are in the draft STIP but not in the DCHC MPO Priority List.

Name	Statewide Rank in SPOT
I-0305B: I-85 (I-40 near Hillsborough to Durham County line)	#100 Mobility/Statewide/Hwy
I-3306A: I-40 (I-85 near Hillsborough to Durham County line)	#43 Mobility/Statewide/Hwy

Section 6 -- Reference Documents *(continued)*

Surface Transportation Program – Direct Attributable (STPDA) Table

The final FY 2012-2018 MTIP includes projects funding with the DCHC MPO's STPDA funding. The following table displays the MPO's distribution of STPDA funding among projects. By approving the MTIP, the DCHC MPO has also approved the distribution of funding displayed in this table.

DCHC MPO STPDA Funding Table for FY 2010 through 2015 - FY12-18 MTIP

Jurisdiction	TIP No	Description	Cost 100%	Cost 80%	2010		2011		2012		2013		2014		2015		
					Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	
Carrboro	U-4726	DC	Multi-use Path from Wilson Park to Estes Dr.	\$ 210,855	\$ 168,684			Construction	\$168,684								
Carrboro	U-4726	DE	Bolin Creek Greenway - Carrboro (Homestead to Chapel Hill)	\$ 737,500	\$ 590,000			Construction	\$590,000								
Carrboro	EL-4828		Morgan Creek Greenway - Carrboro	\$ 600,000	\$ 480,000			Planning	\$105,880	Construction	\$374,120						
Carrboro	U-4726	Dx	Bolin Creek Greenway (Jones Creek)	\$ 268,375	\$ 214,700			Construction	\$214,700								
Carrboro	U-4726	DD	Rogers Road - Sidewalk (Homestead to Meadow Run)	\$ 536,200	\$ 428,960			Planning	\$65,000	Construction	\$363,960						
Carrboro	U-4726	Dx	S. Greensboro St. - Sidewalk	\$ 58,300	\$ 46,640					Construction	\$46,640						
Carrboro	U-4726	Dx	Bicycle Loop Detectors	\$ 37,500	\$ 30,000			Construction	\$30,000								
Carrboro	U-4726	Dx	Bel Arbor-Plantation Acres Multi-use Path	\$ 83,750	\$ 67,000							Construction	\$ 67,000				
Chapel Hill	TG-4731		Chapel Hill Transit - Misc. Capital - Tires Purchase	\$ 255,415	\$ 204,332			Capital	\$ 204,332								
Chapel Hill	U-4727		Chapel Hill Transit Planning	\$ 1,357,500	\$ 1,086,000	UPWP/Plan	\$ 388,000	UPWP/Plan	\$ 373,000	UPWP/Plan	\$ 325,000						
Chapel Hill	U-4727		Intersection & Traffic Study @ RAMS Plaza	\$ 100,000	\$ 80,000	UPWP/Plan	\$ 32,000	UPWP/Plan	\$ 48,000								
Chapel Hill	SR-5001	AR	CH - Culbreth Rd. Cobble Ridge to Rossburn sidewalk	\$ 135,000	\$ 108,000			Construction	\$ 108,000								
Chapel Hill	U-5119		NC 86/US 15-501 BRT improvements	\$ 565,000	\$ 452,000					Construction	\$ 452,000						
Chapel Hill	TT-5109		FCC Radio Communications (Upgrade fleet)	\$ 1,250,000	\$ 1,000,000			Capital	\$ 1,000,000								
Chapel Hill	U-4726	IG	Morgan Creek Greenway Phase 2 - Chapel Hill	\$ 1,637,500	\$ 1,310,000					Construction	\$ 1,310,000						
Chapel Hill	U-4726	IF	Bolin Creek Stairs - Chapel Hill	\$ 125,000	\$ 100,000					Construction	\$ 100,000						
Chapel Hill	U-4726	Ix	CH - Chapel Hill Sidewalks	\$ 400,000	\$ 320,000			Construction	\$ 320,000								
Chapel Hill	U-4726	Ix	NC86/other locations Pedestrian Safety Improvements	\$ 375,000	\$ 300,000			Construction	\$ 150,000	Construction	\$ 150,000						
Chapel Hill	U-4727		Greenways/Bike Ped Maps	\$ 30,000	\$ 24,000			UPWP/Plan	\$ 24,000								
Chapel Hill	U-4726	Ix	Bolin Creek Greenway construction	\$ -	\$ -												
Chapel Hill	TT-5109		Technology: Automatic Passenger Counters	\$ 55,811	\$ 44,649			Capital	\$ 44,649								
Durham	U-4445		NC 147 Bicycle/Pedestrian Bridge - Durham	\$ 500,000	\$ 400,000	Construction	\$400,000										
Durham	E-2921E		American Tobacco Trail Phase E - Durham, Durham County	\$ 1,680,000	\$ 1,344,000	Construction	\$1,344,000										
Durham	U-4726	HL	Barbee Rd. (Orindo to Pearsons town Elem.) Sidewalk	\$ 19,600	\$ 15,680					Construction	\$15,680						
Durham	U-4726	HL	DATA Sidewalk	\$ 19,800	\$ 15,840					Construction	\$15,840						
Durham	C-4928		Morreene Road - Bike/Ped Facilities (Neal to Erwin)	\$ 1,560,000	\$ 1,248,000					Planning	\$100,000		Construction	\$ 1,148,000			
Durham	U-4724		Cornwallis Road - Bike/Ped Facilities (S. Roxboro to University)	\$ 2,395,000	\$ 1,916,000					Planning	\$255,000		Construction	\$ 1,661,000			
Durham	U-3804		Hillandale (I-85 to Carver) - Sidewalks	\$ 81,144	\$ 64,915	Construction	\$64,915										
Durham	U-4726	Hx	Carpenter Fletcher - Bike/Ped Facilities (Woodcroft to Alston)	\$ 1,174,716	\$ 939,773					Planning	\$255,000		Construction	\$ 684,773			
Durham	U-4726	Hx	Avondale - Sidewalk (I-85 to Geer)	\$ 515,000	\$ 412,000					Construction	\$412,000						
Durham	U-4726	Hx	Cheek - Bike/Ped Facilities (Geer to Hardee)	\$ 695,000	\$ 556,000					Construction	\$556,000						
Durham	U-4726	Hx	Hillandale - Bike/Ped Facilities (I-85 to Fulton)	\$ 1,315,484	\$ 1,052,387					Planning	\$157,858		Construction	\$ 894,529			
Durham	U-4726	Hx	Holloway St sidewalks	\$ 157,106	\$ 125,685							Construction	\$ 125,685				
Durham	TT-5110		Technology: Automatic Passenger Counters	\$ 98,490	\$ 78,792			Capital	\$78,792								
Durham	SR-5001	C	Fayetteville Road (Cornwallis to Nelson) bicycle lanes and sidewalks	\$ 251,000	\$ 200,800					Construction	\$200,800						
LPA	U-4727		UPWP - staff and routine	\$ 4,962,103	\$ 3,969,682	UPWP/Plan	\$ 405,872	UPWP/Plan	\$ 632,709	UPWP/Plan	\$ 856,364	UPWP/Plan	\$ 671,241	UPWP/Plan	\$ 691,378	UPWP/Plan	\$ 712,119
LPA	U-4727		UPWP - ITS Deployment Plan Update	\$ 70,000	\$ 56,000	UPWP/Plan	\$ 56,000										
LPA	U-4727		UPWP - Bike/Ped (non-motorized trip) Model Development	\$ 175,000	\$ 140,000	UPWP/Plan	\$ 113,500	UPWP/Plan	\$ 26,500								
LPA	U-4727		UPWP - GIS Integration and Automation	\$ 200,000	\$ 160,000	UPWP/Plan	\$ 160,000										
LPA	U-4727		UPWP - Land Use Model Development	\$ 250,000	\$ 200,000	UPWP/Plan	\$ 200,000										
LPA	U-4727		UPWP - MPO Collector Street Plan	\$ 50,000	\$ 40,000	UPWP/Plan	\$ 40,000										
LPA	U-4727		UPWP - NC 54 Subarea Study	\$ 250,000	\$ 200,000	UPWP/Plan	\$ 150,000	UPWP/Plan	\$ 50,000								
LPA	U-4727		UPWP - Commercial Vehicle Study	\$ 125,000	\$ 100,000	UPWP/Plan	\$ 55,100	UPWP/Plan	\$ 44,900								
LPA	U-4727		UPWP - GIS Integration Phase II	\$ 375,000	\$ 300,000					UPWP/Plan	\$ 150,000	UPWP/Plan	\$ 150,000				
LPA	U-4727		UPWP - Parking Study	\$ 125,000	\$ 100,000					UPWP/Plan	\$ 100,000						
LPA	U-4727		UPWP - Transit Studies	\$ 546,454	\$ 437,163					UPWP/Plan	\$ 137,163	UPWP/Plan	\$ 300,000				
TJCOG	U-4727		UPWP - staff and routine	\$ 210,541	\$ 168,433	UPWP/Plan	\$ 26,922	UPWP/Plan	\$ 26,922	UPWP/Plan	\$ 27,595	UPWP/Plan	\$ 28,285	UPWP/Plan	\$ 28,992	UPWP/Plan	\$ 29,717
TJCOG	U-4727		UPWP - LUCID project/ Fiscal Constraints	\$ 13,354	\$ 10,683			UPWP/Plan	\$ 3,078	UPWP/Plan	\$ 7,605						
TJCOG	U-4727		UPWP - HUD Grant	\$ 25,000	\$ 20,000					UPWP/Plan	\$ 20,000						
NCDDOT	EB-4707		Old Durham-Chapel Hill Road - Chapel Hill, Durham	\$ 4,639,000	\$ 3,711,200	ROW	\$191,200	ROW	\$320,000	Construction	\$3,200,000						
Triangle Transit	TT-4911		Technology: Automatic Passenger Counters	\$ 49,245	\$ 39,396			Capital	\$39,396								
				\$ 31,346,743	\$ 25,077,394		\$ 3,627,509		\$4,668,542		\$9,588,625		\$ 1,216,526		\$ 5,234,357		\$ 741,836

Moved Beyond One-Year Grace Period

Section 6 -- Reference Documents (*continued*)

Other Reference Documents – on the Web

The reference documents listed below are available on the DCHC MPO's Web site – www.dhcmpo.org (see the MTIP Web page).

- Division 5 and Division 8 One-on-One meeting – This six-page agenda includes discussion points for a meeting among the DCHC MPO staff and board, NCDOT staff and NCDOT board members concerning draft STIP projects in NCDOT Divisions 5 and 8.
- Division 7 One-on-One meeting – This six-page agenda includes discussion points for a meeting among the DCHC MPO staff and board, NCDOT staff and NCDOT board members concerning draft STIP projects in NCDOT Divisions 7.
- Historic and Projected Traffic Counts and Volume-to-Capacity Ratio – Provides historic and projected traffic counts and volume-to-capacity (V/C) ratios for transportation projects discussed in the One-on-One meetings.
- Changes Between The 09-15 STIP and the Draft 12-18 STIP – NCDOT document that identifies and provides comments on changes between the current and draft STIP.
- Compare Reports – Uses standard funding ledger format to compare the 09-15 STIP and draft 12-18 STIP project by project. There is a report for each of the three divisions in the DCHC MPO.

Section 6 -- Reference Documents (*continued*)

Public Involvement Policy

The DCHC MPO adopted a Public Involvement Policy on October 11, 2006, that guides the process under which the major MPO plans and programs are developed and adopted. The sub-policy of the MPO Public Involvement Policy that specifically guides the Metropolitan Transportation Improvement Process is on the following pages.

3. Metropolitan Transportation Improvement Program

Overview

The Metropolitan Transportation Improvement Program (MTIP) is the document that describes the funding and scheduling of transportation improvement projects (highway, bicycle, pedestrian, and transit capital and operating assistance) using State and federal funds. The MTIP serves as the project selection document for transportation projects and, therefore, is the implementation mechanism by which the objectives of the Transportation Plan are reached. The Safe, Accountable, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and preceding legislation, TEA-21 and ISTEA mandate an opportunity for public review of the MTIP. The following is the proposed public involvement procedure for the Durham-Chapel Hill-Carrboro Metropolitan Transportation Improvement Program.

Introduction

The Durham-Chapel Hill-Carrboro (DCHC) Metropolitan Planning Organization (MPO) will prepare a Metropolitan Transportation Improvement Program, which is consistent with the requirements of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEAU-LU), and any implementing federal regulations. The MTIP will be developed based on: 1) revenue estimates provided by the North Carolina Department of Transportation (NCDOT); and, 2) the DCHC MPO Regional Priority List. The public input element of the Metropolitan Transportation Improvement Program is presented as follows:

Public Involvement Process

1. The DCHC Technical Coordinating Committee (TCC) will develop a draft Regional Priority List from the Local Project Priorities of the MPO jurisdictions.
2. The Regional Priority List will be published for a minimum three-week (21-day) public comment period and the notice will be published by the Lead Planning Agency (LPA) in a major daily newspaper, and other local, minority, or alternative language newspapers, as appropriate.

The notices for the public comment period and the public hearing will include an announcement that states that persons with disabilities will be accommodated. Special provisions will be made if notified 48 hours in advance (i.e. having available large print documents, audio material, someone proficient in sign language, a translator or other provisions as requested). The Regional Priority List will be on file in the City of Durham Department of Transportation, Town of Chapel Hill Planning Department, Town of Carrboro Planning Department, Town of Hillsborough Planning Department, Counties of Durham, Orange, Chatham Planning Departments, the Triangle Transit Authority and the county public libraries for public review and comment.

3. The Transportation Advisory Committee (TAC) will hold a public hearing on the draft Regional Priority List. The public hearing will be held at a location which is accessible to persons with disabilities and which is located on a transit route. The TAC will approve a final Regional Priority List after considering the public comments received.
4. The DCHC MPO Technical Coordinating Committee will develop a draft MTIP from the approved Regional Priority List and from revenue estimates provided by the North Carolina Department of Transportation. The TCC will forward the draft MTIP to the Transportation Advisory Committee. The Transportation Advisory Committee will publish the draft MTIP for public review and comment.
5. Copies of a draft MTIP will be distributed to TAC members and the transportation related committees of MPO member jurisdictions. Each jurisdiction will also have copies available for public review. The draft MTIP will follow the same notification procedures as outlined above for the Regional Priority List.
6. The public comments will be assembled and presented to the Durham-Chapel Hill Carrboro TAC. The TAC will hold a public hearing on the draft MTIP. The public hearing will be held at a location which is accessible to persons with disabilities and which is located on a transit route. Public comments will be addressed and considered in the adoption of the MTIP.
7. The DCHC MPO, being a maintenance area for air quality will provide additional opportunity for public comment on the revision of the draft MTIP (if the final MTIP is significantly different and/or raises new material issues).
8. The process for updating and approving the Metropolitan Transportation Improvement Program will follow the sequence and procedure as described in the aforementioned PIP framework.
9. Amendments to MTIP will be available for public review and comment, if they make a substantial change to the MTIP. A substantial change is classified as the addition or deletion of a project with an implementation cost exceeding \$1 million. Public comment on project additions or deletions of less than \$1 million may be sought at the discretion of the TAC by majority vote. As long as a project's description, scope or expected environmental impact have not materially changed, the TAC may approve changes to project funding without a separate public meeting.
10. Written public comments and their responses will be published as an appendix to the final MTIP.

Section 6 – Reference Documents *(continued)*

Draft MTIP Press Release

As part of the public involvement policy, the MPO advertised the availability of the draft MTIP, the public comment period, public hearing, and mediums for submitting comments. The draft MTIP press release is displayed in this section.

Tuesday, March 01, 2011

Durham Hosts Public Hearing for Future Transportation Project Funding March 9

Hearing Gives Residents the Opportunity to Provide Input on Future Funding for Durham County and Parts of Orange and Chatham Counties

What: Public Hearing For the Draft FY 2012-2018 Metropolitan Transportation Improvement Program (MTIP)

Who: Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC MPO)

When: Wednesday, March 9, 2011, at 7 p.m.

Where: City Hall Committee Room
101 City Hall Plaza, Second Floor
Durham, N.C. 27701

Fast Facts:

- The DCHC MPO has released the Draft FY 2012-2018 Metropolitan Transportation Improvement Program (MTIP) for public review and comment.
- The MTIP is a list of all transportation projects that will receive federal and state funding over this seven-year period. The MTIP includes highway, public transportation, bicycle, pedestrian, and rail projects.
- This public hearing is an opportunity for residents to have input on future transportation project funding before the Final FY 2012-2018 MTIP is adopted.
- Copies of the Draft MTIP are currently available for review in the City of Durham Transportation Department and the Durham City/County Planning Department as well as the public libraries in Durham, Orange, and Chatham Counties, the City of Durham, and the Towns of Chapel Hill, Carrboro, and Hillsborough. Copies are also available at the DCHC MPO website at www.dchcmpo.org.
- For additional information, or to submit comments, contact Ellen Beckmann, transportation planner with the City of Durham/DCHC MPO, at (919) 560-4366, extension 36412 or via e-mail at Ellen.Beckmann@DurhamNC.gov.

THE TRIANGLE TRIBUNE

Affidavit of Publication
Mecklenburg County
NORTH CAROLINA

Before undersigned a **Notary Public** of said County and State, duly commissioned, qualified, and authorized by law to administer oaths, personally appeared: **Betty Holloway** of **The Triangle Tribune**, a newspaper published, issued, and entered as second class mail in the City of Charlotte, in the said County and State, that she is authorized to make this affidavit and sworn statement, that advertisement of:

City of Durham
Air Quality Conformity Hearing PO#12003227

A true copy of which is attached hereto, was published in **The Triangle Tribune** on the following date(s): **August 14, 2011**

And that the said newspaper in which such notice/paper document of legal advertisement was published at the time of each and every such publication, a newspaper meeting all the requirements and qualifications of **Section 1-596 - 1-601** of the **General Statutes of North Carolina**.

This 15th day of SEPTEMBER, 2011

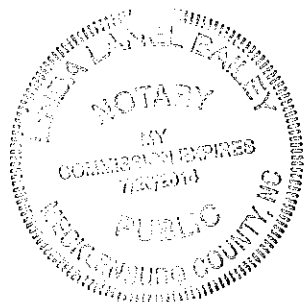
Betty Holloway (Betty Holloway)
Linda Lane Bailey

Sworn to and subscribed before me,

This 15th day of SEPTEMBER, 2011

Notary Public for Mecklenburg County, North Carolina

My Commission Expires



**DCHC Metropolitan Planning Organization
ANNOUNCING
A Public Comment Period and Public Hearing
For the Air Quality Conformity Analysis and
Determination Report**

The Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC MPO) is responsible for regional transportation planning in all of Durham County, and parts of Orange and Chatham counties. The MPO has released the Air Quality Conformity Analysis and Determination Report (AQ Report) for public comment. The Report demonstrates that two proposed plans, FY 2012-2018 Metropolitan Transportation Improvement Program (MTIP) and 2035 Long Range Transportation Plan (LRTP) Amendment #2, meet air quality standards.

The official public comment period will be from August 3, 2011 through September 7, 2011. Copies of the AQ Report, MTIP and LRTP Amendment are available on the MPO Web site -- www.dchcmpo.org, or by contacting staff.

The Transportation Advisory Committee, which is the MPO governing body, will hold a Public Hearing to receive public comment at 9:00 am on Wednesday, September 14, 2011, in the Committee Room, 2nd floor, 101 City Hall Plaza, Durham, NC 27701.

The staff contact for questions and sending comments: Transportation Department, 101 City Hall Plaza, Durham, NC 27701, Attn: Andy Henry; andrew.henry@durhamnc.gov, (919) 560-4366, x-36419.