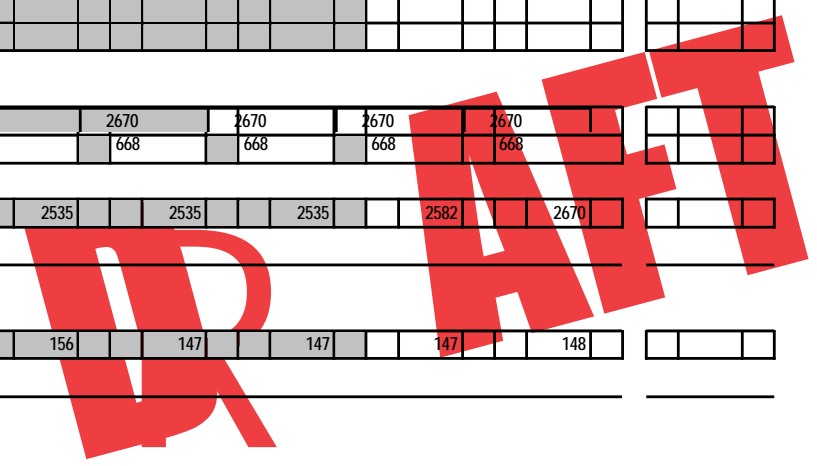


COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED FUTURE YEARS
						FUNDS	5 YEAR WORK OGRAM					DEVELOPMENTAL PROGRAM					
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
ORANGE	CHAPEL HILL TRANSIT	TG-4731	ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.	14915	1659	FUZ	955	984	1013	1043	1074	1074	1074	1074	1074		
						L	239	246	253	261	269	269	269	269	269		
						STPDA	204										
ORANGE	CHAPEL HILL TRANSIT	TG-4732	ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.	771	70	FUZ	32	432	56								
						L	59	108	14								
ORANGE	CHAPEL HILL TRANSIT	TG-4732C	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT	436	240	FUZ											
						L											
ORANGE	CHAPEL HILL TRANSIT	TG-5120S	SAFETY & SECURITY	1617	262	FUZ	79	59	45	36	340	331	317	61	61	26	
ORANGE	CHAPEL HILL TRANSIT	TO-5133	OPERATING ASSISTANCE	39270	3570	STAT	3570	3570	3570	3570	3570	3570	3570	3570	3570	3570	
ORANGE	CHAPEL HILL TRANSIT	TT-5109	TECHNOLOGY: FCC RADIO UPGRADE	1656		L	331										
						STPDA	1325										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4710	EXPANSION BUS	43750	14389	CMAQ	460	460									
						FUZ	6566	6885									
						L	3236	10368									
						STAT	678	708									
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4785	REPLACEMENT BUS - (C-5106)	5000	1000	CMAQ	800	800	800	800							
						L	100	100	100	100							
						STAT	100	100	100	100							
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-5121	REPLACEMENT BUS	112372	13929	FUZ	6566	6885	9335		9335	9335	9335	9335	9335		
						L	3236	10368	1166		1166	1166	1166	1166	1166		
						STAT	678	708	1166		1166	1166	1166	1166	1166		
MECKLENBURG	CHARLOTTE AREA TRANSIT	TC-4701	JOB ACCESS / REVERSE COMMUTE: CAPITAL, PLANNING, OPERATING COST	7920	720	JARC	360	360	360	360	360	360	360	360	360	360	
						L	360	360	360	360	360	360	360	360	360	360	
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-4702	FACILITY: TRANSIT CENTER IMPROVEMENTS	10000	2900	FUZ	1680	2320	1680								
						L	210	290	210								
						STAT	210	290	210								
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-4703	FACILITY: MAINTENANCE N. DAVIDSON ST.	8500	8500												
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-4704	FACILITY: PARK & RIDE	14700	3300	CMAQ	1600	2600									
						FUZ	400		2000								
						L	550	2475	950								
						STAT	250	325	250								
MECKLENBURG	CHARLOTTE AREA TRANSIT	TE-4901	FIXED: NE CORRIDOR TRANSITWAY - PLANS, DESIGN, ACQUISITION, CONSTRUCTION	1710000	36000	FNS	32000	70000	130000	95000	85000	85000	85000	85000	85000	85000	
						L	16000	35000	65000	47500	42500	42500	42500	42500	42500	42500	
						STAT	16000	35000	65000	47500	42500	42500	42500	42500	42500	42500	



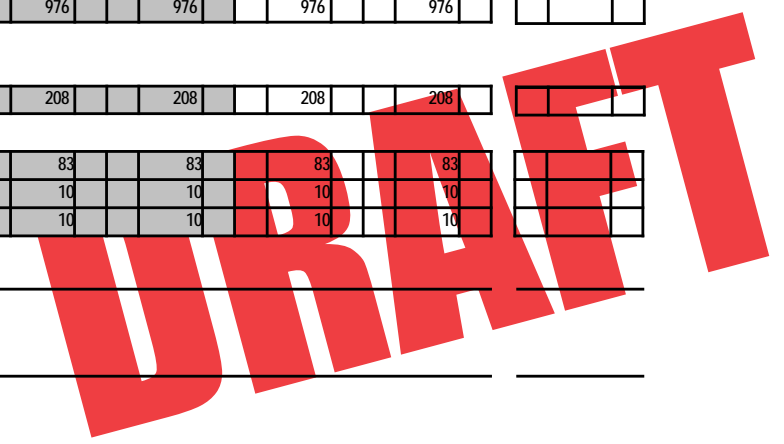
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS			
						FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM							
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		FY 2020		
MECKLENBURG	CHARLOTTE AREA TRANSIT	TE-5103	FIXED: CHARLOTTE STREETCAR - PLANS, DESIGN, ACQUISITION, CONSTRUCTION	127400		L		6500	27750	26750	2700								
						STAT		6500	27750	26750	2700								
MECKLENBURG	CHARLOTTE AREA TRANSIT	TG-5101S	SAFETY & SECURITY	11940	2121	FUZ	1210	1505	2097	1662	1354	394	450	403	407	337			
MECKLENBURG	CHARLOTTE AREA TRANSIT	TN-4701	NEW FREEDOM - BEYOND AM. DISABILITY ACT REQUIREMENTS	3807	288	FNF	244	254	270	280	294	294	294	294	294	294			
						L	61	64	68	70	74	74	74	74	74	74			
MECKLENBURG	CHARLOTTE AREA TRANSIT	TO-4796	OPERATING ASSISTANCE - DOWNTOWN SHUTTLE (C-5107)	1300	1300														
MECKLENBURG	CHARLOTTE AREA TRANSIT	TO-5137	OPERATING ASSISTANCE	138072	12552	STAT	12552	12552	12552	12552	12552	12552	12552	12552	12552	12552			
MECKLENBURG	CHARLOTTE AREA TRANSIT	TT-4906	TECHNOLOGY: BUS LOCATION, ON-BOARD COMPUTERS, COMPUTER SOFTWARE & HARDWARE	38750	2500	FUZ	2000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000		
						L	250	375	375	375	375	375	375	375	375	375	375		
						STAT	250	375	375	375	375	375	375	375	375	375	375		
MECKLENBURG	CHARLOTTE AREA TRANSIT	TW-4901	FIXED GUIDEWAY MODERNIZATION	7400	500	FMOD	350	600	650	800	300	350	600	650	800				
						L	100	100	100	100	100	100	100	100	100				
						STAT	100	100	100	100	100	100	100	100	100				
MECKLENBURG	CHARLOTTE AREA TRANSIT	TW-5102	FIXED GUIDEWAY MODERNIZATION - BRIDGE PROGRAM - INSPECTION & EMERGENCY REPAIRS	7000	500	FMOD	350	600	650	800	300	350	600	650	800				
						L	44	75	81	100	100	44	75	81	100				
						STAT	44	75	81	100	100	44	75	81	100				
MECKLENBURG	CHARLOTTE AREA TRANSIT	TW-5104	FIXED GUIDEWAY MODERNIZATION - BUS AND RAIL STATE OF GOOD REPAIR	7000	500	FMOD	350	600	650	800	300	350	600	650	800				
						L	44	75	81	100	100	44	75	81	100				
						STAT	44	75	81	100	100	44	75	81	100				
DURHAM	DURHAM/DATA	TA-4923	REPLACEMENT BUS - HYBRID	32502	4800	FUZ	3840	3840	3840	3840	1133	1133	1133	1133	1133	1133			
						L	480	480	480	480	142	142	142	142	142	142			
						STAT	480	480	480	480	142	142	142	142	142	142			
DURHAM	DURHAM/DATA	TA-5019	REPLACEMENT: PARATRANSIT VANS	841		CMAQ				583									
						FUZ	90												
						L	11			146									
						STAT	11												
DURHAM	DURHAM/DATA	TG-4738	ROUTINE CAPITAL: PREVENTIVE MAINTENANCE, SPARE PARTS, EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES	36864	3763	FUZ	2535	2582	2670	2670	2670	2670	2670	2670	2670	2670	2670		
						L	634	646	668	668	668	668	668	668	668	668	668		
DURHAM	DURHAM/DATA	TG-4738A	PREVENTIVE MAINTENANCE: FIXED ROUTE	28749	3035	FUZ	2535	2535	2582	2670	2535	2535	2535	2535	2582	2670			
DURHAM	DURHAM/DATA	TG-4738B	PREVENTIVE MAINTENANCE - PARATRANSIT	500	500														
DURHAM	DURHAM/DATA	TG-5115S	SAFETY & SECURITY	2209	242	FUZ	233	232	330	235	192	156	147	147	147	148			



COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED		
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020			
DURHAM ORANGE	DURHAM/DATA	TN-5102	NEW FREEDOM - BEYOND AM. DISABILITY ACT REQUIREMENTS	1386	126	FNF L	63	63	63	63	63	63	63	63	63	63			
DURHAM	DURHAM/DATA	TO-5130	OPERATING ASSISTANCE	2438		CMAQ L			951	999									
CUMBERLAND	FAYETTEVILLE TRANSIT	TA-4948	REPLACEMENT BUS	5742	5742														
CUMBERLAND	FAYETTEVILLE TRANSIT	TD-4708	FACILITY: INTERMODAL CENTER: NEW DESIGN, ACQUISITION, CONSTRUCTION	1400	1400														
CUMBERLAND	FAYETTEVILLE TRANSIT	TG-5119S	SAFETY & SECURITY	340	84	FUZ		219											
CUMBERLAND	FAYETTEVILLE TRANSIT	TM-5130	JOB ACCESS / REVERSE COMMUTE: CAPITAL, PLANNING, OPERATION COST	4488	408	JARC L	204	204	204	204	204	204	204	204	204	204			
CUMBERLAND	FAYETTEVILLE TRANSIT	TN-5101	NEW FREEDOM - BEYOND AM. DISABILITY ACT REQUIREMENTS	2134	194	FNF L	97	97	97	97	97	97	97	97	97	97			
CUMBERLAND	FAYETTEVILLE TRANSIT	TO-5132	OPERATING ASSISTANCE	5874	534	STAT	534	534	534	534	534	534	534	534	534	534			
CUMBERLAND	FAYETTEVILLE TRANSIT	TP-5103	PLANNING ASSISTANCE - 5303/04 FUNDS	736	66	FMPL L STAT	53	53	53	53	53	53	53	53	53	53	53		
GASTON	GASTONIA TRANSIT	TA-4926	EXPANSION BUS	1642	400	FUZ L STAT													
GASTON	GASTONIA TRANSIT	TD-5113	FACILITY: INTERMODAL CENTER: NEW DESIGN, ACQUISITION, CONSTRUCTION	21900	800	FBUS L STAT	3600	13280											
GASTON	GASTONIA TRANSIT	TG-5117	ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.	341	227	FUZ L													
GASTON	GASTONIA TRANSIT	TG-5126S	SAFETY & SECURITY	274	27	FUZ	36	133											
GASTON	GASTONIA TRANSIT	TO-5142	OPERATING ASSISTANCE	2937	267	STAT	267	267	267	267	267	267	267	267	267	267			
WAYNE	GATEWAY	TA-4762	REPLACEMENT BUS - 35'	1870	700	FUZ L STAT	966												
WAYNE	GATEWAY	TA-4908	EXPANSION BUS	325	325														
WAYNE	GATEWAY	TD-4712	FACILITY: INTERMODAL CENTER - UNION STATION	1704	1704														



COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED	
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
DURHAM ORANGE	TRIANGLE TRANSIT	TA-4818B	REPLACEMENT BUS	10722	1170	FUZ	936	936	936	936	650	650	650	650	650			
						L	117	117	117	117	81	81	81	81	81			
						STAT	117	117	117	117	81	81	81	81	81			
WAKE	TRIANGLE TRANSIT	TA-4994	REPLACEMENT BUS: PARATRANSIT (4) LIGHT TRANSIT VEHICLES - CAMPO FUNDED	220	220													
WAKE	TRIANGLE TRANSIT	TA-5123A	EXPANSION BUS	13800	1380	FUZ	1104	1104	1104	1104	920	920	920	920	920			
						L	138	138	138	138	115	115	115	115	115			
						STAT	138	138	138	138	115	115	115	115	115			
DURHAM ORANGE	TRIANGLE TRANSIT	TA-5123B	EXPANSION BUS	9570	1380	FUZ	728	728	728	728	606	606	606	606	608			
						L	91	91	91	91	76	76	76	76	76			
						STAT	91	91	91	91	76	76	76	76	76			
DURHAM ORANGE	TRIANGLE TRANSIT	TG-4821	ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.	11313	1313	FUZ	800	800	800	800	800	800	800	800	800			
						L	200	200	200	200	200	200	200	200	200			
WAKE	TRIANGLE TRANSIT	TG-5116S	SAFETY & SECURITY	1982	49	FUZ	198	30	30	30	297	272	269	269	269			
DURHAM ORANGE	TRIANGLE TRANSIT	TG-5123S	SAFETY & SECURITY	1982	49	FUZ	198	30	30	30	297	272	269	269	269			
WAKE	TRIANGLE TRANSIT	TM-5123A	JOB ACCESS / REVERSE COMMUTE: CAPITAL, PLANNING, OPERATING COST	3828	348	JARC	174	174	174	174	174	174	174	174	174			
						L	174	174	174	174	174	174	174	174	174			
DURHAM ORANGE	TRIANGLE TRANSIT	TM-5123B	JOB ACCESS / REVERSE COMMUTE: CAPITAL, PLANNING, OPERATING COST	3828	348	JARC	174	174	174	174	174	174	174	174	174			
						L	174	174	174	174	174	174	174	174	174			
WAKE	TRIANGLE TRANSIT	TM-5129A	NEW FREEDOM - BEYOND AM. DISABILITY ACT REQUIREMENTS	1716	156	FNF	78	78	78	78	78	78	78	78	78			
						L	78	78	78	78	78	78	78	78	78			
DURHAM ORANGE	TRIANGLE TRANSIT	TM-5129B	NEW FREEDOM - BEYOND AM. DISABILITY ACT REQUIREMENTS	1716	156	FNF	78	78	78	78	78	78	78	78	78			
						L	78	78	78	78	78	78	78	78	78			
WAKE	TRIANGLE TRANSIT	TO-5131	OPERATING ASSISTANCE	10736	976	STAT	976	976	976	976	976	976	976	976	976			
DURHAM ORANGE	TRIANGLE TRANSIT	TO-5135	OPERATING ASSISTANCE	10736	976	STAT	976	976	976	976	976	976	976	976	976			
WILSON	WILSON	TO-5202	OPERATING ASSISTANCE	2288	208	STAT	208	208	208	208	208	208	208	208	208			
FORSYTH	WINSTON SALEM - MPO	TP-5105	PLANNING ASSISTANCE - 5303/04 FUNDS	1133	103	FMPL	83	83	83	83	83	83	83	83	83			
						L	10	10	10	10	10	10	10	10	10			
						STAT	10	10	10	10	10	10	10	10	10			
FORSYTH	WINSTON SALEM TRANSIT	TA-4795	REPLACEMENT BUS - PARATRANSIT - LOW FLOOR	182	182													



COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
WAKE	CARY/C-TRAN	TD-4918u	FACILITY: QUEUE JUMP LANES - DAVIS DRIVE.														
WAKE	CARY/C-TRAN	TD-5201u	FACILITY: MAINTENANCE & OPERATIONS														
WAKE	CARY/C-TRAN	TD-5209u	FACILITY: MAINTENANCE & OPERATIONS														
WAKE	CARY/C-TRAN	TD-5214u	FACILITY: MAINTENANCE & OPERATIONS														
WAKE	CARY/C-TRAN	TG-5213u	PREVENTIVE MAINTENANCE: PARATRANSIT														
WAKE	CARY/C-TRAN	TG-5214u	PREVENTIVE MAINTENANCE: FIXED ROUTE														
WAKE	CARY/C-TRAN	TG-5215u	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT														
WAKE	CARY/C-TRAN	TO-5202u	OPERATING ASSISTANCE														
ORANGE	CHAPEL HILL TRANSIT	TA-4726Au	REPLACEMENT BUS	886	886	FED											
ORANGE	CHAPEL HILL TRANSIT	TA-4979Au	REPLACEMENT VANS - SAFE-RIDE	427	210	FED						31		31			
ORANGE	CHAPEL HILL TRANSIT	TA-4981u	REPLACEMENT: SEDANS/WAGONS/4X4	117	117	FED											
ORANGE	CHAPEL HILL TRANSIT	TA-4995u	EXPANSION BUS	3600	3600	FED											
ORANGE	CHAPEL HILL TRANSIT	TA-5114u	EXPANSION BUS - HILLSBOROUGH CIRCULATOR	198	198	FED											
ORANGE	CHAPEL HILL TRANSIT	TD-4710u	FACILITY: PARK & RIDE	3500	3500	FED											
ORANGE	CHAPEL HILL TRANSIT	TD-5204u	FACILITY: INTERMODAL CENTER - HILLSBOROUGH	150	150	FED											
ORANGE	CHAPEL HILL TRANSIT	TE-4706Au	FIXED GUIDEWAY: LIGHT RAIL SERVICE-DURHAM-CHAPEL HILL-RIGHT-OF-WAY	5600	5600	FED											
ORANGE	CHAPEL HILL TRANSIT	TE-4706Bu	FIXED GUIDEWAY: LIGHT RAIL - ALTERNATIVES ANALYSIS, PE & DESIGN - DURHAM-CHAPEL HILL														
ORANGE	CHAPEL HILL TRANSIT	TG-4732Du	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT														
ORANGE	CHAPEL HILL TRANSIT	TG-5217u	PREVENTIVE MAINTENANCE: FIXED ROUTE														
ORANGE	CHAPEL HILL TRANSIT	TG-5218u	SECURITY AND SAFETY														
ORANGE	CHAPEL HILL TRANSIT	U-5119u	FIXED GUIDEWAYS: BUS RAPID TRANSIT OPERATIONAL IMPROVEMENTS	169626	626	FED		16900		16900		16900		16900		16900	
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4710Au	REPLACEMENT BUS - DEBT SERVICE PAYMENT (C-4954)	65639	33539	FED		3210		3210		3210		3210		3210	
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4711u	REPLACEMENT: PARATRANSIT FLEET	2500	2500	FED											

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED	FUTURE YEARS				
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM										
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020						
WAKE	TRIANGLE TRANSIT	TA-4992Au	EXPANSION - VANPOOLS VANS	300	300	FED																
DURHAM ORANGE	TRIANGLE TRANSIT	TA-4992Bu	EXPANSION - VANPOOLS VANS	300	300	FED																
WAKE	TRIANGLE TRANSIT	TA-4993Au	EXPANSION - PARATRANSIT FLEET	121	121	FED																
DURHAM ORANGE	TRIANGLE TRANSIT	TA-4993Bu	EXPANSION - PARATRANSIT FLEET	121	121	FED																
WAKE	TRIANGLE TRANSIT	TA-4994Au	REPLACEMENT: PARATRANSIT FLEET	121	121	FED																
DURHAM ORANGE	TRIANGLE TRANSIT	TA-4994Bu	REPLACEMENT: PARATRANSIT FLEET	121	121	FED																
WAKE	TRIANGLE TRANSIT	TA-5107u	REPLACEMENT VANPOOL VANS.																			
DURHAM ORANGE	TRIANGLE TRANSIT	TA-5108u	REPLACEMENT VANPOOL VANS.																			
DURHAM ORANGE WAKE	TRIANGLE TRANSIT	TA-5123Bu	EXPANSION BUS	7464	910	FED		728		728		728		728		607		607		607		607
DURHAM ORANGE WAKE	TRIANGLE TRANSIT	TD-4941u	FACILITY: PARK & RIDE: NELSON ROAD EXPANSION	500	500	FED																
WAKE	TRIANGLE TRANSIT	TD-4944u	FACILITY: I-40 BUS BYPASS SHOULDER PROJECT.	40	40	FED																
DURHAM ORANGE WAKE	TRIANGLE TRANSIT	TE-4705Bu	FIXED: AIRPORT RAIL PROJECT-PLANNING/PE/DEIS																			
WAKE	TRIANGLE TRANSIT	TE-4903Au	FIXED GUIDEWAY: LIGHT RAIL SERVICE-RALEIGH-RTP-DURHAM DESIGN PHASE 1	1000	1000	FED																
DURHAM ORANGE	TRIANGLE TRANSIT	TE-4903Bu	FIXED GUIDEWAY: LIGHT RAIL SERVICE-RALEIGH-RTP-DURHAM DESIGN PHASE 1	1000	1000	FED																
DURHAM ORANGE	TRIANGLE TRANSIT	TE-4903Du	FIXED GUIDEWAY: TRIANGLE TRANSIT LIGHT RAIL SERVICE-RALEIGH-RTP-DURHAM																			
WAKE	TRIANGLE TRANSIT	TE-4903Eu	FIXED GUIDEWAY: TRIANGLE TRANSIT LIGHT RAIL SERVICE-RALEIGH-RTP-DURHAM																			
DURHAM ORANGE WAKE	TRIANGLE TRANSIT	TG-5246u	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT																			

DRAFT

PUBLIC TRANSPORTATION PROGRAM
(Unfunded Urban)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS	
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
DURHAM ORANGE WAKE	TRIANGLE TRANSIT	TG-5247u	PREVENTIVE MAINTENANCE: FIXED ROUTE															
DURHAM ORANGE WAKE	TRIANGLE TRANSIT	TG-5248u	PREVENTIVE MAINTENANCE: PARATRANSIT															
FORSYTH	WINSTON SALEM TRANSIT	TA-4795Au	REPLACEMENT BUS: SMALL BUS (8)	13700		FED				13700								
FORSYTH	WINSTON SALEM TRANSIT	TA-4795Bu	REPLACEMENT BUS SMALL	592	592	FED												
FORSYTH	WINSTON SALEM TRANSIT	TA-4931u	REPLACEMENT BUS	23680	23680	FED												
FORSYTH	WINSTON SALEM TRANSIT	TD-4734Bu	FACILITY: INTERMODAL STATION	5917		FED		891		1835		1031		974		1186		
FORSYTH	WINSTON SALEM TRANSIT	TG-5249u	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT	19105		FED				6118		6301				6686		
FORSYTH	WINSTON SALEM TRANSIT	TG-5250u	PREVENTIVE MAINTENANCE: FIXED ROUTE	774		FED								581		193		
FORSYTH	WINSTON SALEM TRANSIT	TT-5211u	TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY	674		FED				674								
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TA-5101u	REPLACEMENT BUS	7500		FED		7500										
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TA-5104u	EXPANSION BUS	2108		FED		2108										
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TA-5110u	EXPANSION BUS															
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TG-5251u	SECURITY AND SAFETY	1000		FED		1000										

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED	
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TG-5253u	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT															
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TT-5107u	TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY															
DURHAM ORANGE	TRIANGLE TRANSIT	TD-4944Bu	FACILITY: I-40 BUS BYPASS SHOULDER PROJECT.	40	40	FED												

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED	FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
CLEVELAND GASTON IREDELL LINCOLN		TJ-5109	OPS FOR EMPLOYMENT TRANSPORTATION	1727	157	OAWP	157	157	157	157	157	157	157	157	157	157		
BUNCOMBE, HAYWOOD MADISON TRANSYLVANNIA		TJ-5110	OPS FOR EMPLOYMENT TRANSPORTATION	946	86	OAWP	86	86	86	86	86	86	86	86	86	86		
HOKE RICHMOND ROBESON SCOTLAND		TJ-5111	OPS FOR EMPLOYMENT TRANSPORTATION	1782	162	OAWP	162	162	162	162	162	162	162	162	162	162		
BLADEN CUMBERLAND HARNETT SAMPSON		TJ-5112	OPS FOR EMPLOYMENT TRANSPORTATION	1903	173	OAWP	173	173	173	173	173	173	173	173	173	173		
BRUNSWICK COLUMBUS PENDER		TJ-5113	OPS FOR EMPLOYMENT TRANSPORTATION	1309	119	OAWP	119	119	119	119	119	119	119	119	119	119		
DUPLIN GREENE LENOIR WAYNE		TJ-5114	OPS FOR EMPLOYMENT TRANSPORTATION	924	84	OAWP	84	84	84	84	84	84	84	84	84	84		
MCDOWELL POLK RUTHERFORD		TJ-5115	OPS FOR EMPLOYMENT TRANSPORTATION	550	50	OAWP	50	50	50	50	50	50	50	50	50	50		
CHATHAM LEE MOORE ORANGE		TJ-5116	OPS FOR EMPLOYMENT TRANSPORTATION	880	80	OAWP	80	80	80	80	80	80	80	80	80	80		
CHEROKEE CLAY GRAHAM JACKSON MACON SWAIN		TJ-5117	OPS FOR EMPLOYMENT TRANSPORTATION	473	43	OAWP	43	43	43	43	43	43	43	43	43	43		

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED	FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
DAVIE STOKES SURRY YADKIN		TJ-5118	OPS FOR EMPLOYMENT TRANSPORTATION	715	65	OAWP	65	65	65	65	65	65	65	65	65	65		
DURHAM WAKE		TJ-5119	OPS FOR EMPLOYMENT TRANSPORTATION	1617	147	OAWP	147	147	147	147	147	147	147	147	147	147		
FRANKLIN GRANVILLE PERSON VANCE WARREN		TJ-5120	OPS FOR EMPLOYMENT TRANSPORTATION	847	77	OAWP	77	77	77	77	77	77	77	77	77	77		
EDGECOMBE JOHNSTON NASH WILSON		TJ-5121	OPS FOR EMPLOYMENT TRANSPORTATION	1243	113	OAWP	113	113	113	113	113	113	113	113	113	113		
CABARRUS ROWAN		TJ-5122	OPS FOR EMPLOYMENT TRANSPORTATION	594	54	OAWP	54	54	54	54	54	54	54	54	54	54		
CHEROKEE		TJ-5123	OPS FOR EMPLOYMENT TRANSPORTATION															
HENDERSON		TJ-5124	OPS FOR EMPLOYMENT TRANSPORTATION	374	34	OAWP	34	34	34	34	34	34	34	34	34	34		
GUILFORD		TJ-5125	OPS FOR EMPLOYMENT TRANSPORTATION	1287	117	OAWP	117	117	117	117	117	117	117	117	117	117		
MECKLENBURG		TJ-5126	OPS FOR EMPLOYMENT TRANSPORTATION	2618	238	OAWP	238	238	238	238	238	238	238	238	238	238		
NEW HANOVER		TJ-5127	OPS FOR EMPLOYMENT TRANSPORTATION	440	40	OAWP	40	40	40	40	40	40	40	40	40	40		
FORSYTH		TJ-5128	OPS FOR EMPLOYMENT TRANSPORTATION	803	73	OAWP	73	73	73	73	73	73	73	73	73	73		
ALAMANCE		TJ-5129	OPS FOR EMPLOYMENT TRANSPORTATION	561	51	OAWP	51	51	51	51	51	51	51	51	51	51		
CAMDEN CHOWAN CURRITUCK DARE GATES HYDE PASQUOTANK PERQUIMANS TYRRELL WASHINGTON		TL-5101	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	6017	547	EDTAP	547	547	547	547	547	547	547	547	547	547		

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PUBLIC TRANSPORTATION PROGRAM
(ROAP)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED	FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
HOKE RICHMOND ROBESON SCOTLAND		TL-5111	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	3839	349	EDTAP	349	349	349	349	349	349	349	349	349			
BLADEN CUMBERLAND HARNETT SAMPSON		TL-5112	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	4884	444	EDTAP	444	444	444	444	444	444	444	444	444			
BRUNSWICK COLUMBUS PENDER		TL-5113	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	3927	357	EDTAP	357	357	357	357	357	357	357	357	357			
DUPLIN GREENE LENOIR WAYNE		TL-5114	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	3762	342	EDTAP	342	342	342	342	342	342	342	342	342			
MCDOWELL POLK RUTHERFORD		TL-5115	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	2563	233	EDTAP	233	233	233	233	233	233	233	233	233			
CHATHAM LEE MOORE ORANGE		TL-5116	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	3938	358	EDTAP	358	358	358	358	358	358	358	358	358			
CHEROKEE CLAY GRAHAM JACKSON MACON SWAIN		TL-5117	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	4356	396	EDTAP	396	396	396	396	396	396	396	396	396			
DAVIE STOKES SURRY YADKIN		TL-5118	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	3498	318	EDTAP	318	318	318	318	318	318	318	318	318			
DURHAM WAKE		TL-5119	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	5412	492	EDTAP	492	492	492	492	492	492	492	492	492			
FRANKLIN GRANVILLE PERSON VANCE WARREN		TL-5120	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	4136	376	EDTAP	376	376	376	376	376	376	376	376	376			

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED	FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
BRUNSWICK COLUMBUS PENDER		TR-5113	OPS FOR GENERAL PUBLIC IN RURAL AREAS	4752	432	L	39	39	39	39	39	39	39	39	39			
						RGP	393	393	393	393	393	393	393	393	393			
DUPLIN GREENE LENOIR WAYNE		TR-5114	OPS FOR GENERAL PUBLIC IN RURAL AREAS	4400	400	L	36	36	36	36	36	36	36	36	36			
						RGP	364	364	364	364	364	364	364	364	364			
MCDOWELL POLK RUTHERFORD		TR-5115	OPS FOR GENERAL PUBLIC IN RURAL AREAS	1980	180	L	16	16	16	16	16	16	16	16	16			
						RGP	164	164	164	164	164	164	164	164	164			
CHATHAM LEE MOORE ORANGE		TR-5116	OPS FOR GENERAL PUBLIC IN RURAL AREAS	4840	440	L	40	40	40	40	40	40	40	40	40			
						RGP	400	400	400	400	400	400	400	400	400			
CHEROKEE CLAY GRAHAM JACKSON MACON SWAIN		TR-5117	OPS FOR GENERAL PUBLIC IN RURAL AREAS	4741	431	L	39	39	39	39	39	39	39	39	39			
						RGP	392	392	392	392	392	392	392	392	392			
DAVIE STOKES SURRY YADKIN		TR-5118	OPS FOR GENERAL PUBLIC IN RURAL AREAS	4290	390	L	35	35	35	35	35	35	35	35	35			
						RGP	355	355	355	355	355	355	355	355	355			
DURHAM WAKE		TR-5119	OPS FOR GENERAL PUBLIC IN RURAL AREAS	4686	426	L	39	39	39	39	39	39	39	39	39			
						RGP	387	387	387	387	387	387	387	387	387			
FRANKLIN GRANVILLE PERSON VANCE WARREN		TR-5120	OPS FOR GENERAL PUBLIC IN RURAL AREAS	5038	458	L	42	42	42	42	42	42	42	42	42			
						RGP	416	416	416	416	416	416	416	416	416			
EDGECOMBE JOHNSTON NASH WILSON		TR-5121	OPS FOR GENERAL PUBLIC IN RURAL AREAS	5522	502	L	46	46	46	46	46	46	46	46	46			
						RGP	456	456	456	456	456	456	456	456	456			
CABARRUS ROWAN		TR-5122	OPS FOR GENERAL PUBLIC IN RURAL AREAS	3091	281	L	26	26	26	26	26	26	26	26	26			
						RGP	255	255	255	255	255	255	255	255	255			
CHEROKEE		TR-5123	OPS FOR GENERAL PUBLIC IN RURAL AREAS	682	62	L	6	6	6	6	6	6	6	6	6			
						RGP	56	56	56	56	56	56	56	56	56			

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED	
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
STATEWIDE		TI-9701	INTERCITY BUS SERVICE	87700	7800	FNU	2950	3000	3500	3500	4000	4000	4500	4500	5000	5000		
						L	2950	3000	3500	3500	4000	4000	4500	4500	5000	5000		
STATEWIDE		TK-9701A	RECOVERY ACT FUNDED CAPITAL ASSISTANCE FOR RURAL AREA GENERAL PUBLIC TRANSIT SERVICES	25147	25147													
STATEWIDE		TK-9701B	RECOVERY ACT FUNDED STATE ADMINISTRATION AND OVERSIGHT FOR RURAL AREA GENERAL PUBLIC TRANSIT SERVICES	2925	2925													
STATEWIDE		TK-9702	CAPITAL ASSISTANCE FOR RURAL AREA GENERAL PUBLIC TRANSIT SERVICES	81574	6940	FNU	4800	5500	5200	5250	5300	5400	6000	6000	6000	6000		
						L	600	668	650	656	663	675	750	750	750	750		
						STCP	1062	1217	1151	1162	1173	1195	1328	1328	1328	1328		
STATEWIDE		TK-9703	PROJECT ADMINISTRATION, NCDOT ADMINISTRATION OVERSIGHT, AND PLANNING ASSISTANCE FOR RURAL AREA GENERAL PUBLIC TRANSIT SERVICES	240923	18875	FNU	15000	15500	16000	16500	17000	17000	17000	17000	17000	17000		
						L	2812	1938	2000	2062	2125	2125	2125	2125	2125	2125		
						STAT	2300	3429	3540	3651	3761	3761	3761	3761	3761	3761		
STATEWIDE		TK-9704A	CAPITAL, OPERATING ASSISTANCE AND PROGRAM ADMINISTRATION FOR ELDERLY AND DISABLED PERSONS TRANSIT SERVICE	52116	3115	FEPD	6500	3200	3400	3600	3800	4000	4200	4400	4600	4800		
						L	102	50	53	56	59	62	66	69	72	600		
						STAT	812	400	425	450	475	500	525	550	575	600		
STATEWIDE		TK-9704B	OPERATING ASSISTANCE AND PROGRAM ADMINISTRATION FOR ELDERLY AND DISABLED PERSONS TRANSIT SERVICE	840	542	L	13	6	7	7	7	8	8	9	9	75		
						STAT	13	6	7	7	7	8	8	9	9	75		
STATEWIDE		TL-9701	OPERATING ASSISTANCE FOR RURAL ARE GENERAL PUBLIC TRANSIT SERVICES	60956	4270	FNU	1092	1196	1256	1319	1385	1454	1526	1526	1526	1526		
						L	3392	3714	3900	4095	4300	4515	4741	4741	4741	4741		
STATEWIDE		TM-9701	CAPITAL, OPERATING ASSISTANCE AND PROGRAM ADMINISTRATION FOR DISABLED PERSONS' TRANSIT SERVICES	28468	1605	FNF	3100	1650	1733	1819	1910	2006	2106	2211	2322	2438		
						L	880	206	217	227	239	251	263	276	290	305		
						STAT	140	206	217	227	239	251	263	276	290	305		
STATEWIDE		TM-9702	CAPITAL, OPERATING ASSISTANCE AND PROGRAM ADMINISTRATION FOR EMPLOYMENT TRANSIT SERVICES	43455	1419	JARC	5024	2500	2625	2756	2894	3039	3191	3350	3518	3694		
						L	1291	622	653	686	720	756	794	833	875	919		
						STAT	205	99	104	109	115	120	126	133	139	146		
STATEWIDE		TP-5200	PLANNING AND SUPPORT ACTIVITIES	4923	373	FMPL	364	364	364	364	364	364	364	364	364	364		
						STAT	91	91	91	91	91	91	91	91	91	91		
STATEWIDE		TT-9702	TECHNOLOGY PROJECTS IN URBAN AREAS	10828	1244	L	147	100	89	89	89	89	89	89	89	89		
						UTCH	1325	900	800	800	800	800	800	800	800	800		

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