



STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)



2016-2025

2015

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North Carolina Department of Transportation

2016-2025 State Transportation Improvement Program

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**



Transportation Program

NORTH CAROLINA 2016 – 2025

STATE TRANSPORTATION IMPROVEMENT PROGRAM

What is a State Transportation Improvement Program (STIP)?

The STIP is a multi-year capital improvement document which denotes the scheduling and funding of construction projects across the state over a minimum 4 year time period as required by State and Federal laws. North Carolina's STIP covers a 10 year period, with the first five years (2016-2020 in this version) referred to as the delivery STIP and the latter five years (2021-2025 in this version) as the developmental STIP. Per 23 CFR 450.216 & 23 U.S. Code § 135 STIP's must also:

- Be submitted to Federal Highway Administration (FHWA) & Federal Transit Administration (FTA) for approval at least every 4 years
- Be fiscally constrained by year
- Include all capital and non-capital projects using Title 23 USC or Title 49 USC funds, other than certain safety, planning, and research funds
- Include metropolitan TIPs from Metropolitan Planning Organizations
- Provide public comment opportunity on STIP document
- And include the following information:
 - Project description and termini
 - Estimated total cost (NCDOT includes Utility, R/W, and Construction costs)
 - Federal funds to be obligated
 - Responsible agency (such as municipality)

North Carolina's STIP is updated every two years and developed in concert with federal and state revenue forecasts, North Carolina Department of Transportation's (NCDOT's) Strategic Prioritization process, preconstruction and project development timetables, and in adherence with federal and state laws. North Carolina state law requires Board of Transportation (BOT) action to approve the STIP.

This is the first STIP developed under the new Strategic Transportation Investments (STI) law passed in June 2013. This landmark legislation elevates the use of transportation criteria and the input of local communities to determine project priorities and directs the use of dollars from the state's Highway Trust Fund for construction. The result has generated one of the largest STIP's in recent memory with projects in all transportation modes represented and projects in all 100 counties of the state.

How is the STIP organized?

The STIP contains funding information and schedules for transportation modes and programs including: Highways, Aviation, Bicycle and Pedestrian, Ferry, Public Transportation, Rail, Governor's Highway Safety and statewide related programs. The Appendix also contains a reference list of project accomplishments, completions and deletions since the 2012-2015 STIP which was approved in 2011.

The transportation program in the STIP is organized by the 14 transportation divisions. Each Division section includes a funding source reference table and is divided between highway and non-highway project schedules. Projects are also listed by county within each division. This results in some duplication since transportation projects frequently extend across county and division lines. When this duplication occurs, a project is listed in each county in which it is found.

Projects are further subdivided by category: interstate, rural, urban, federal bridge, municipal bridge, bicycle and pedestrian (& Safe Routes to School), congestion mitigation, highway safety improvement program, ferry, passenger rail, and roadside environmental. Interstate, rural, urban, federal bridge, and ferry projects are described by route number. Municipal bridge, bike and pedestrian projects are listed by city or county. Congestion mitigation and passenger rail projects are listed alphabetically by city or county. Highway safety improvement program projects may be listed by route, city or county. The Public Transportation program list projects first by the transportation partners and providers then by identification numbers. *(Note: Highway Funded (HFB) bridge projects are funded from maintenance funds and are not selected through the STI process. Therefore they are shown in the STIP for information only.)*

Projects are also listed by the STI category they are funded from, i.e., by Statewide Mobility, Regional Impact, or Division Needs. The phases of projects (such as Right of Way (R), Utility relocation (U), and Construction (C) are listed by Fiscal Year along with their costs and anticipated funding sources.

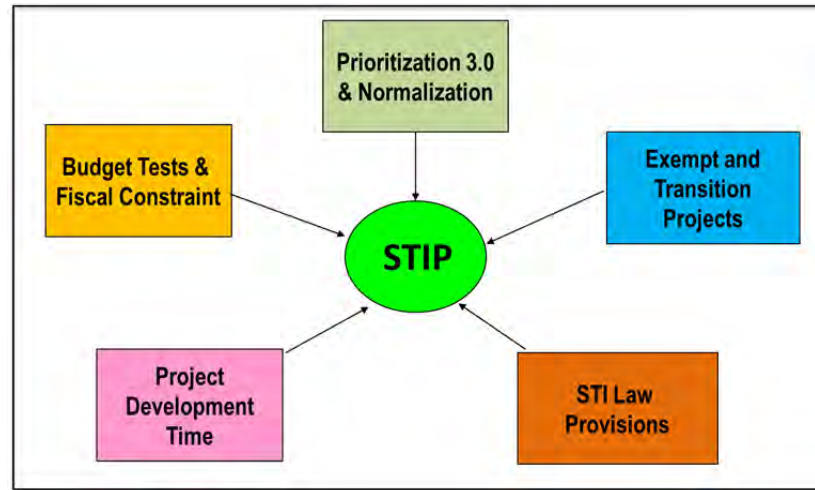
All projects require extensive planning, environmental impact and design studies. The location and exact type of improvements are subject to refinement and modification during the planning and design phases.

Strategic Prioritization

The Department manages a strategic project prioritization process. The 3rd generation of this process, Prioritization 3.0 or P3.0 was underway during the passage of STI and was a significant component of this STIP development. Strategic prioritization uses transportation data and the input of local government partners and the public to generate scores and rankings of projects across the state. Multiple public input opportunities were provided during the spring and summer of 2014 regarding the submittal of new projects and the assignment of local points to projects. This input assisted each Metropolitan Planning Organization (MPO) and Rural Planning Organization (RPO) and NCDOT's transportation divisions to produce criteria based methodologies which directed how local points were allocated.

The P3.0 process resulted in each transportation mode using different quantitative criteria, measures and weights to provide technical scores for projects. Also, per the intent of STI for transportation modes to compete for funding, a normalization process was recommended to create minimum percentages of funding for highway and non-highway projects in the combined Regional Impact and Division Needs categories. The minimum percentage for highways was 90% and minimum percentage for non-highways was 4%. These percentages guided the programming process, which ultimately yielded a 95% to 5% highway vs non-highway programmed amount in the combined Regional Impact and Division Needs categories.

Figure A



The results of the P3.0 process do not necessarily mean that projects will be programmed in the order of their score and rank. Over a 10-year time frame, funding was provided to the highest scoring projects. However, there are other considerations and factors in developing the actual program (Figure A). A major factor in deciding when the top scoring projects are funded is project delivery time. Projects need to fulfill a series of environmental and preliminary engineering requirements, right-of-way must be purchased, utility relocation (where applicable) must be addressed, and final plans must be developed for lettings. The time period to accomplish these activities can be lengthy. Construction funding cannot be allocated to projects before these preconstruction activities have taken place.

There were also STI law provisions (including a corridor cap and individual modal caps) which directed programming decisions and the entire program had to meet budget tests and fiscal constraint per state and federal requirements. STI law also included a provision to exempt from prioritization select projects (Transition Period Projects) scheduled to be obligated for construction prior to July 1, 2015. The funding required for these projects was accounted for when budgeting for other projects.

Public Involvement – Draft STIP

After the release of the Draft STIP in December 2014, NCDOT hosted 10 public information sessions – nine regional and one statewide - across the state from March 17 to April 23, 2015. The purpose of these sessions was to inform citizens about projects in the Draft STIP and to gather input on the process which produced the Draft STIP. Nearly 160 individuals participated in these sessions and citizens also provided feedback via online. As noted in the Strategic Prioritization section multiple public input opportunities were also available ahead of the development of the Draft STIP and from the beginning of the STI implementation process.

Each session was structured as a 3-hour open house format to allow participants to view a brief video, study maps of projects in the Draft STIP, and review proposed project schedules and information with Department staff. Sessions were held in transit accessible locations and the Department provided auxiliary aids for participants under the Americans with Disabilities Act as well as special services for English limited participants.

A public engagement tool (referred to as “MindMixer”) was deployed to create an active social media presence with citizens and to act as an additional venue for feedback and posting of session materials. Consultation was conducted with stakeholder groups (traditional and non-traditional) throughout North Carolina via emails and direct mailing to encourage participation via multiple feedback options.

Transportation Conformity

Each Metropolitan Planning Organization (MPO) is required to develop a 20+ year Metropolitan Transportation Plan (MTP). In MPOs that are listed as either a non-attainment or maintenance air quality area, Transportation Conformity must be demonstrated on all plans, projects and TIPs. This ensures that transportation projects that receive federal funding do not negatively impact an area’s ability to meet air quality goals. Projects must be grouped by horizon year and the travel demand model must be run for each horizon year. From the travel demand model, speeds and Vehicle Miles Traveled (VMT) are obtained and used in the air quality model to calculate emissions that are compared to the budgets approved by the US EPA. As long as the calculated emissions are less than the budget, the area can make a conformity finding. If the area cannot meet the budget, then the MPO’s project list does not meet the transportation conformity test and the area may be subject to lapse. A lapse can delay projects as federal actions cannot take place during a lapse and only exempt projects can move forward. A revised Transportation Conformity analysis can be triggered whenever a project is delayed or accelerated such that it crosses a horizon year. Whenever an MPO develops a new MTP, a new conformity analysis must be performed. When a new TIP comes out, the new TIP must be checked to make sure it is consistent with the MTP. If there is any inconsistency between the TIP and the MTP (conformity finding) then FHWA cannot take any federal action including approval of the TIP until this inconsistency is resolved.

North Carolina Air Quality Non-Attainment/Maintenance Area Summary

Region	Counties	Pollutant(s)	
		8- Hour Ozone	PM 2.5
Metrolina	Cabarrus (Partial)	✓	
	Gaston (Partial)	✓	
	Iredell (Partial)	✓	
	Lincoln (Partial)	✓	
	Mecklenburg	✓	
	Rowan (Partial)	✓	
	Union (Partial)	✓	
Triad	Guilford		✓
	Davidson		✓
Greater Hickory/Unifour	Catawba		✓

Note: Forsyth County is under a limited maintenance plan for Carbon Monoxide until 11/7/15

Project Descriptions

EPA’s Transportation Conformity Regulation states “The degree of specificity required in the transportation plan and the specific travel network assumed for air quality modeling do not preclude the consideration of alternatives in the NEPA process of other project development studies.” In an effort to not unduly influence the outcome of NEPA studies the STIP has used fairly generic descriptions of proposed work although the cost estimates were derived from specific future cross sections. In future documents, more specific descriptions will be used as the NEPA process determines a preferred alternative. So while the out years 6 through 10 may use a description like “widen to multi-lanes” as the NEPA process defines a recommended cross section this may become “widen to 4 lane median-divided cross section” as the project comes closer to having right of way and construction actually funded.

PROGRAM BUDGETS

Transportation Revenue Forecast

State Budget

State transportation revenues are derived from user fees in the form of Motor Fuel Tax (MFT), driver and vehicles fees collected by the NC Division of Motor Vehicles (DMV Fees) and a Highway Use Tax (HUT) on vehicle title transfers. Federal transportation revenues are derived from a federal MFT tax, vehicle fees (mostly on trucks) and since 2008 it has included transfers from the U.S. General Fund. North Carolina's transportation funding consists of roughly 75 percent state revenues and 25 percent federal.

State revenue projections are obtained from a consensus forecast by the Office of State Budget and Management (OSBM), Legislative Fiscal Research Division and NCDOT. Budget estimates developed for the Governor's biennial budget serves as a base from which NCDOT staff develops the forecast for the remaining years. Motor Fuel revenues are forecasted based on crude oil prices and expected consumption, derived from information from the US Department of Energy and IHS Global Insight, a private financial forecasting company. DMV fee revenue forecasts are based on historical transactional information, vehicle registration, licensed driver numbers and Office of State Budget and Management projected population growth in the age range 19–84. Highway Use Tax revenue is forecasted based on the number of vehicles purchased or traded in, vehicle price and the statutory rate. The number of vehicles sold and the price depend on economic conditions. Regarding DMV/Title Fees, the two variables are statutory rates and the number of transactions, which is based on licensed drivers and vehicle registration. Generally, DMV fees correlate with projected changes in population. Title fees correlate closer to forecasted changes in car sales.

Previous Federal Budget

MAP-21, the Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law by President Obama on July 6, 2012. Funding surface transportation programs at over \$105 billion for fiscal years (FY) 2013 and 2014, MAP-21 was the first new highway authorization enacted since 2005 and its policies and funding were extended through May 31, 2015.

MAP-21 is a milestone for the U.S. economy and the Nation's surface transportation program. By transforming the policy and programmatic framework for investments to guide the system's growth and development, MAP-21 created a streamlined and performance-based surface transportation program and built upon many of the highway, transit, bike, and pedestrian programs and policies established in 1991.

MAP-21 restructured core highway formula programs. Activities carried out under some existing formula programs – the National Highway System Program, the Interstate Maintenance Program, the Highway Bridge Program, and the Appalachian Development Highway System Program – are incorporated into the following new core formula program structure:

- National Highway Performance Program (NHPP)
- Surface Transportation Program (STP)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Highway Safety Improvement Program (HSIP)
- Railway-Highway Crossings (subset of the HSIP)
- Metropolitan Planning

It created two new formula programs:

- Construction of Ferry Boats and Ferry Terminal Facilities – replaces a similarly purposed discretionary program.
- Transportation Alternatives (TA) – a new program, with funding derived from the NHPP, STP, HSIP, CMAQ and Metropolitan Planning programs, encompassing most activities funded under the Transportation Enhancements, Recreational Trails, and Safe Routes to School programs under the previous reauthorization bill (known as SAFETEA-LU.)

Federal transportation funding is distributed by Congress based on multi-year reauthorization bills and annual appropriations. Federal-Aid revenues are assumed to remain at the FY 2014 level through 2025.

The primary variables for both state and federal revenues are the MFT rate and fuel consumption. The state MFT rate, under state law, has a fixed portion and variable portion that is based on wholesale prices and can adjust every six months, on January 1st and July 1st.

Note – the passage of S.L. 2015-2 / S20 altered the variable MFT rate formula starting April 1, 2015. The new variable rate formula is based on changes in population and the Consumer Price Index for Energy (CPI-E) beginning on January 1, 2017. The federal MFT rate, set by Congress in 1993, is 18.4 cents per gallon for gasoline and 24.4 cents for diesel. Fuel consumption is affected by fuel prices, which are determined by world markets and economic domestic output, vehicle fuel efficiency and alternate fuel vehicles.

Federal Aid Program

The Federal Aid Construction Program consists of many funding categories. Funding in most of these individual categories is subject to overall federal budget constraints and Federal Obligation Limitation. The obligation limitation effectively limits the amount of federal funds that can be utilized in any one year.

North Carolina's availability of federal funds for the STIP in FFY 2016 is expected to be about \$886.7 million, excluding CMAQ and State Planning and Research funds.

Virtually all federal-aid projects require a local or state fund contribution. Most highway and transit programs require a 20% local or state share. The amount of state matching funds needed for the Federal Aid Program is expected to be \$239 million, which will be funded by the State Highway Trust Fund.

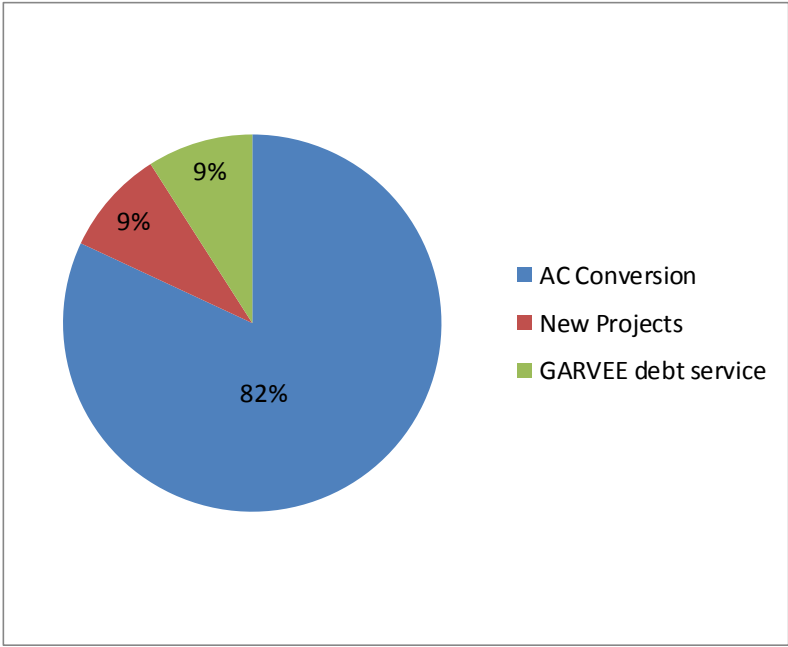
Public Transportation Project Funding

The projects listed in the STIP are funded from several different FTA Funds and State Funds. In addition, many of the FTA Funds require a match to the project. Annually, the NCDOT Public Transportation Division conducts a call for projects to provide state funds to assist with part of the match requirements. The amount available for state match is limited to the amount provided in the approved state budget for that year. All of the FTA program funding amounts are published annually in the Federal Register and posted to the FTA website. NCDOT uses these apportionments to distribute the various funding sources overseen by the Department. Most of the funding for programs in the MPO's with a population of 200,000 or greater is managed directly by the MPO. The MPO's develop projects to list in the STIP from the total apportioned amount received from FTA. NCDOT allocates federal funds to small urban areas less than 200,000 population and for the rural areas. The small urban MPO's then develop projects to list in the STIP within the total allocated amount received from NCDOT and any prior year funding that is unspent. For the rural areas, the NCDOT applies directly to FTA for the funds. The NCDOT funds rural projects to match the total apportioned amount and any available prior year funding. These rural projects are listed in the STIP. Planning Funds (5303) are allocated by NCDOT to urbanized areas from a formula based on transit service hours. The allocated amounts are then provided by NCDOT to the urbanized areas and are programmed in the MPO Planning Work Programs to match the allocation amount. NCDOT applies to FTA for the 5303 funds for the urbanized areas. Section 5310 Funds are allocated for small urbanized and rural areas by NCDOT. A competitive call for projects is announced for specific projects and those projects must be included as an unmet need in the Locally Coordinated Plan for the area. Projects are selected and funded based on the total available budget for the funds. These projects are included in the STIP.

Federal Aid Construction Program - FFY 2016
(\$ in Millions)

Category	Federal Funds	Required State Matching Funds	Total
National Highway Performance Program	420	105	525
Rail Hwy Crossing	6	2	8
Statewide Planning	14	4	18
TAP	22	6	28
Research Development	5	1	6
Metropolitan Planning	6	2	8
Congestion Mitigation	50	12	62
Surface Transportation Program	424	106	530
Highway Safety Improvement	40	10	50
Total Apportionment	987	248	1235
 Obligation Limitation	 956	 239	 1195

Proposed Use of FFY 2016 Obligation Authority



The program is fiscally constrained to the amount of funds projected to be available each year in order to prevent the Department from over committing future revenues. “Advance Construction” (AC) allows states to begin a project even in the absence of sufficient Federal-aid obligation authority to cover the Federal share of project costs. It is codified in Title 23, Section 115. Advance construction eliminates the need to set aside full obligational authority before starting projects. As a result, a state can undertake a greater number of concurrent projects than would otherwise be possible. In addition, advance construction helps facilitate construction of large projects, while maintaining obligational authority for smaller ones. At some future date when the state does have sufficient obligation authority, it may convert an advance-constructed project to a Federal-aid project by obligating the permissible share of its Federal-aid funds and receiving subsequent reimbursements. Advance construction allows a state to conserve obligation authority and maintain flexibility in its transportation funding program. NCDOT uses AC both to support its GARVEE Bond program and to assist in its cash management.

GARVEE Bonds

In 2005, House Bill 254 authorized NCDOT to issue Grant Anticipation Revenue Vehicles (GARVEE bonds) to finance federal aid highway projects. All funds derived from GARVEE bonds are backed by the receipt of future federal funds and no state funds may be committed to the debt service. In October 2007, the Department received \$287.6 million in GARVEE bond proceeds, \$242.5 million in 2009, \$145.5 million in 2011, and \$179.5 million in 2012. The Department is expected to sell \$300 million in 2015 and \$300 million in 2016.

**GARVEE Bond Program
\$ in Millions**

State Fiscal Year	Proceeds Including Premium	Debt Service
2008	\$299.80	\$ 5.06
2009		59.33
2010	263.14	67.17
2011		82.00
2012	364.90	59.84
2013		86.33
2014		86.33
2015	*300.00	86.32
2016	*300.00	100.00
2017		111.07
2018		112.18
2019		112.19
2020		90.03
2021		90.03
2022		90.02
2023		90.03
2024		74.38
2025		74.37
2026		74.38
2027		74.38
2028		74.38
2029		74.38
2030		74.37
2031		74.38

*Proceeds and debt service for proposed 2015 & 2016 sales are estimated

State Highway Trust Fund

The 1989 General Assembly created the North Carolina Highway Trust Fund to complete a 3,600-mile intrastate system of four-lane roads; widen and improve 113 miles of existing interstate highways; build multi-lane loops and connectors near seven major cities (now expanded to ten); provide additional funds in order to pave all unpaved secondary roads and provide additional funds for municipal streets. In 2013 the General Assembly passed HB 817, creating the STI law and establishing a strategic mobility formula for the prioritization of projects.

Revenues for the Trust Fund are generated from the state motor fuels tax, the 3 percent use tax on the transfer of motor vehicle titles, DMV titles and other fees, and interest income. \$49 million of Trust Fund revenues are transferred each year to the NCTA for project funding.

The STIP budget is based on a consensus forecast by the OSBM, Legislative Fiscal Research Division, and NCDOT. These estimates were used to develop the draft program and are the basis for air quality and fiscal constraint tests. The Trust Fund revenues are projected to be about \$1,160.4 million for FY 2016 and \$12.8 billion during the 10-year period. Of this \$12.8 billion in revenue, \$490 million goes to NCTA, \$654 million is used for debt service on previous GO bonds and Administration, and \$4 million is transferred to the Highway Fund for Visitor Centers. The remaining \$11.7 billion is available for STIP purposes. After preliminary engineering and a reserve for construction cost overruns, \$18.5 billion is available for programming. *(Note – funds available for programming and used in the development of the 2016-2025 STIP were prior to the actions of the 2015 General Assembly.)*

State Fiscal Year	Funds Available for Programming										10 Year STIP Total
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Motor Fuels Tax	\$ 454.7	\$ 479.5	\$ 502.6	\$ 512.8	\$ 493.6	\$ 499.5	\$ 504.4	\$ 512.4	\$ 517.7	\$ 523.8	\$ 5,001.0
Investment Income	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	10.0
Certificates of Title Fees	88.5	90.9	92.3	93.7	92.3	93.5	94.6	95.5	96.6	97.7	935.6
Miscellaneous Fees	15.7	16.1	16.4	16.6	16.2	16.4	16.6	16.8	16.9	17.2	164.9
Use Tax	600.5	627.7	643.8	659.7	667.9	682.4	695.0	706.5	719.4	733.2	6,736.1
Total State Trust Fund Revenues	\$1,160.4	\$1,215.2	\$1,256.1	\$1,283.8	\$1,271.0	\$1,292.8	\$1,311.6	\$1,332.2	\$1,351.6	\$1,372.9	\$12,847.6
NCTA GAP Funding	(49.0)	(49.0)	(49.0)	(49.0)	(49.0)	(49.0)	(49.0)	(49.0)	(49.0)	(49.0)	(490)
GO Debt Service	(48.6)	(61.0)	(52.2)	(50.0)	(59.8)	-	-	-	-	-	(272)
Visitors Center	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(4)
Program Administration	(34.5)	(36.2)	(37.4)	(38.2)	(37.8)	(38.5)	(39.0)	(39.7)	(40.2)	(40.9)	(382)
Available Trust Fund Revenues	\$1,027.8	\$1,068.6	\$1,117.2	\$1,146.2	\$1,124.0	\$1,204.9	\$1,223.2	\$1,243.1	\$1,262.0	\$1,282.6	\$11,699.6
Federal Aid	956.0	956.0	956.0	956.0	961.0	1,016.0	1,021.0	1,026.0	1,031.0	1,036.0	9,915.0
Less SPR Funds	(24.3)	(24.3)	(24.3)	(24.3)	(24.4)	(24.6)	(26.0)	(26.1)	(26.2)	(26.3)	(250.8)
Less CMAQ	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(300.0)
Less EEP	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)	(250.0)
Available Federal Aid	\$ 876.7	\$ 876.7	\$ 876.7	\$ 876.7	\$ 881.6	\$ 936.4	\$ 940.0	\$ 944.9	\$ 949.8	\$ 954.7	\$ 9,114.2
Total Available Funds	\$1,904.5	\$1,945.3	\$1,993.9	\$2,022.9	\$2,005.6	\$2,141.4	\$2,163.2	\$2,188.1	\$2,211.8	\$2,237.3	20,813.8
Preliminary Engineering	\$ (165.0)	\$ (165.0)	\$ (165.0)	\$ (165.0)	\$ (165.0)	\$ (165.0)	\$ (165.0)	\$ (165.0)	\$ (165.0)	\$ (165.0)	\$ (1,650.0)
Construction Cost Overruns	\$ (59.6)	\$ (61.2)	\$ (63.2)	\$ (64.3)	\$ (63.6)	\$ (69.1)	\$ (69.9)	\$ (70.9)	\$ (71.9)	\$ (72.9)	\$ (666.6)
Funds Available for Programming	\$1,680.0	\$1,719.1	\$1,765.7	\$1,793.5	\$1,776.9	\$1,907.3	\$1,928.3	\$1,952.1	\$1,974.9	\$1,999.4	\$18,497.2

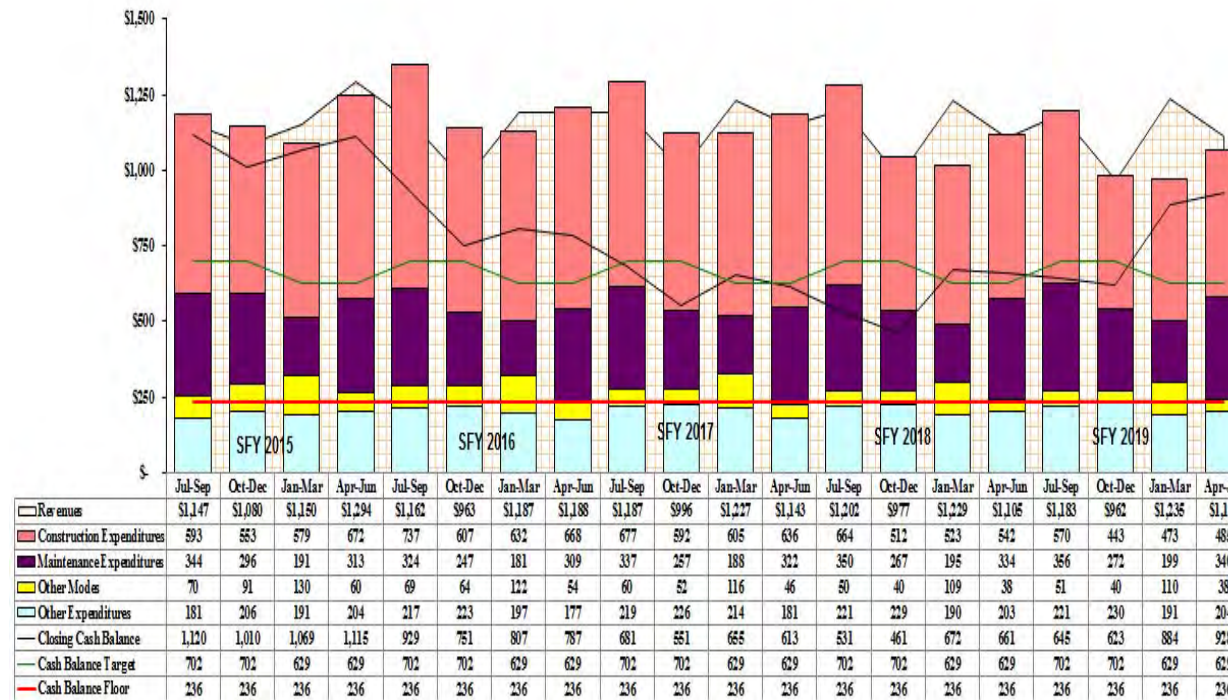
Anticipated Inflation Impact

Inflation is not explicitly factored into the above revenue estimates. However, before programming projects in the STIP, available funds were reduced by an amount for inflation. The following inflation factors for future construction and right of way cost increases were used: 2016 - 1.0608, 2017 - 1.1032, 2018 – 1.1474, 2019 through 2025 - 1.1933. This allows project costs used in the Program to be shown in current (2015) dollars.

Cash Model

NCDOT uses a cash model to manage its operations on a cash-flow basis; the Department uses statistical models that were developed specifically to support NCDOT programs. The models are used to forecast future cash demands and financial capacity. These projections serve as the basis for the dollar values found herein.

60 Month Cash Model
Sample View
(\$ in Millions)



NCGS §143C:6-11 revised the cash target to between 15% and 20% of the total appropriations from the Highway Fund and Highway Trust Fund for the current fiscal year. Any federal funds on hand shall not be considered as cash for this purpose. The target shall include an amount necessary to make all municipal-aid funding requirements. Also, NCGS §143C:6-11 revised the cash balance floor to at least 7.5% of the total appropriations for the current fiscal year. If this floor is not maintained, no further transportation project contract commitments may be entered into until the floor is restored. Session Law 2014-100 Senate Bill 744 Section 34.23(c) established a cash balance ceiling of one billion dollars. If the balance exceeds the ceiling, the Department must report to the General Assembly and Fiscal Research the reasons for exceeding the ceiling and the plans to reduce the balance.

The proposed STIP was modeled to insure that the department would have adequate cash to pay for all programmed projects, operations and maintenance activities. Based on the program of projects and anticipated revenue, it appears that there should be adequate funding available to support the program.

The North Carolina Turnpike Authority (NCTA)

NCTA is a public agency of the State of North Carolina located within NCDOT. The Triangle Expressway, the first toll facility in North Carolina was completed January 2, 2013. It is approximately 18.8 miles of new highway construction, extending the partially complete "Outer Loop" around the greater Raleigh area from I-40 in the north to the NC 55 Bypass in the south.

Two projects will be built with the remaining funds from the Triangle Expressway. The new exchanges are within the existing footprint of the Triangle Expressway: the Holly Springs-Apex Road Interchange and the Morrisville Parkway Interchange.

Total revenues, inclusive of toll revenue and processing fees but excluding transponder revenues were \$24.3 million and \$13.0 million for fiscal year 2014 and 2013. Fiscal year 2014 revenues increased \$11.3 million from the prior year. Operating expenses totaled \$13.4 million and \$9.7 million for fiscal year 2014 and 2013. Fiscal year 2014 costs increased \$3.7 million from the prior year reflecting the increased number of transactions. Sales of transponders peaked with the opening of the final phase in January 2013 and remained steady through the end of fiscal year 2014.

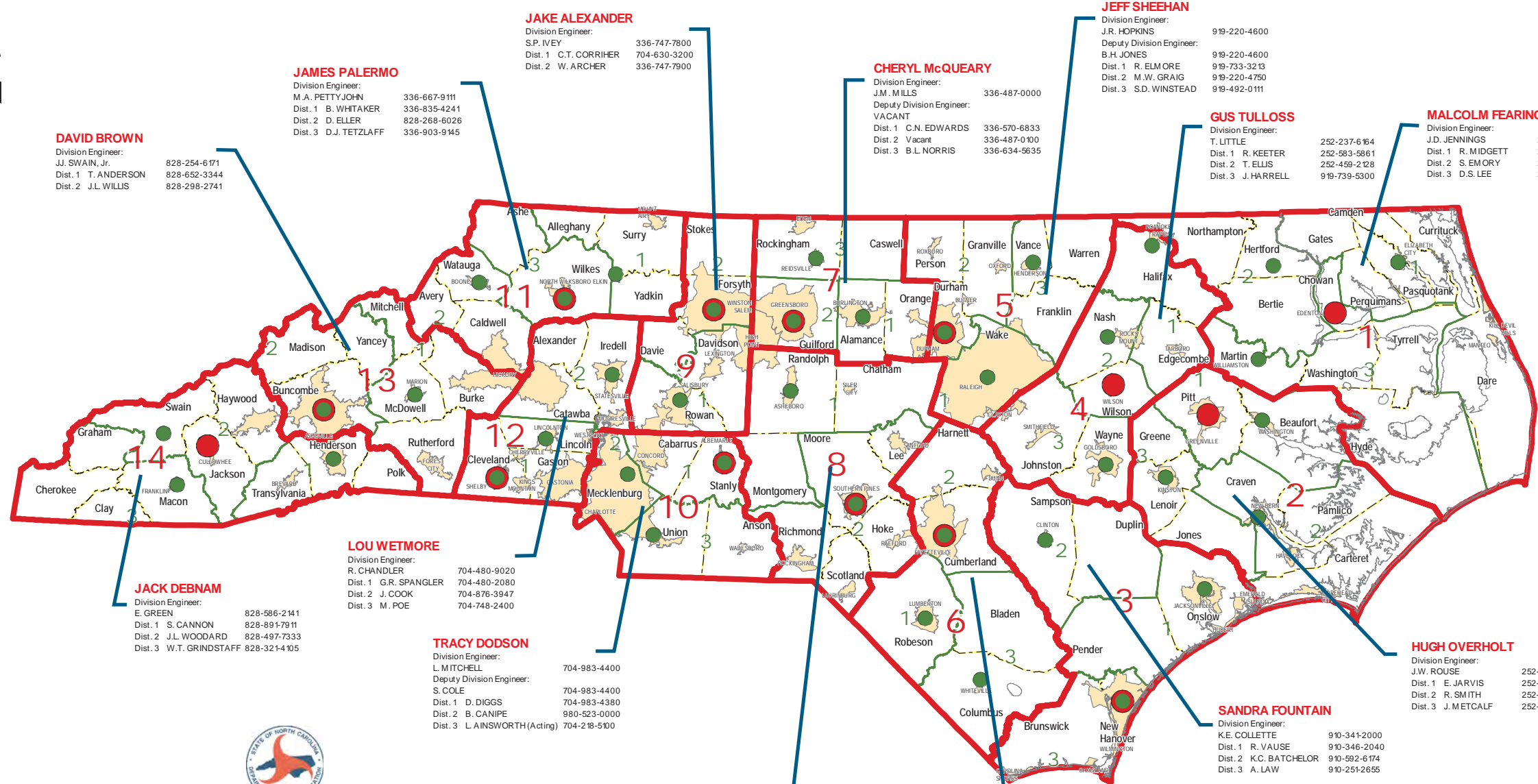
ALPHABETICAL LISTING OF COUNTIES													
COUNTY	DIV	COUNTY	DIV	COUNTY	DIV	COUNTY	DIV	COUNTY	DIV	COUNTY	DIV	COUNTY	DIV
ALAMANCE	7	CHOWAN	1	GUILFORD	7	MITCHELL	13	RUTHERFORD	13				
ALEXANDER	12	CLAY	14	HALIFAX	4	MONTGOMERY	8	SAMPSON	3				
ALLEGHANY	11	CLEVELAND	12	HARNETT	6	MOORE	8	SCOTLAND	8				
ANSON	10	COLUMBUS	6	HAYWOOD	14	NASH	4	STANLY	10				
ASHE	11	CRAVEN	2	HENDERSON	14	NEW HANOVER	3	STOKES	9				
AVERY	11	CUMBERLAND	6	HERTFORD	1	NORTHAMPTON	1	SURRY	11				
BEAUFORT	2	CURRITUCK	1	HOKE	8	ONSLOW	3	SWAIN	14				
BERTIE	1	DARE	1	HYDE	1	ORANGE	7	TRANSYLVANIA	14				
BLADEN	6	DAVIDSON	9	IREDELL	12	PAMLICO	2	TYRRELL	1				
BRUNSWICK	3	DAVIE	9	JACKSON	14	PASQUOTANK	1	UNION	10				
BUNCOMBE	13	DUPLIN	3	JOHNSTON	4	PENDER	3	VANCE	5				
BURKE	13	DURHAM	5	JONES	2	PERQUIMANS	1	WAKE	5				
CABARRUS	10	EDGECOMBE	4	LEE	8	PERSON	5	WARREN	5				
CALDWELL	11	FORSYTH	9	LENOIR	2	PITT	2	WASHINGTON	1				
CAMDEN	1	FRANKLIN	5	LINCOLN	12	POLK	14	WATAUGA	11				
CARTERET	2	GASTON	12	MACON	14	RANDOLPH	8	WAYNE	4				
CASWELL	7	GATES	1	MADISON	13	RICHMOND	8	WILKES	11				
CATAWBA	12	GRAHAM	14	MARTIN	1	ROBESON	6	WILSON	4				
CHATHAM	8	GRANVILLE	5	MCDOWELL	13	ROCKINGHAM	7	YADKIN	11				
CHEROKEE	14	GREENE	2	MECKLENBURG	10	ROWAN	9	YANCEY	13				

NORTH CAROLINA COUNTIES BY DIVISION														
DIVISION 1			DIVISION 3			DIVISION 6			DIVISION 9			DIVISION 12		
BERTIE	CAMDEN	CHOWAN	BRUNSWICK	DUPLIN	NEW HANOVER	BLADEN	COLUMBUS	CUMBERLAND	DAVIDSON	DAVIE	FORSYTH	ALEXANDER	CATAWBA	CLEVELAND
CURRITUCK	DARE	GATES	ONSLOW	PENDER	SAMPSON	HARNETT	ROBESON		ROWAN	STOKES		GASTON	IREDELL	LINCOLN
HERTFORD	HYDE	MARTIN												
NORTHAMPTON	PASQUOTANK	PERQUIMANS	DIVISION 4			DIVISION 7			DIVISION 10			DIVISION 13		
TYRRELL	UNION	WASHINGTON	EDGECOMBE	HALIFAX	JOHNSTON	ALAMANCE	CASWELL	GUILFORD	ANSON	CABARRUS	MECKLENBURG	BUNCOMBE	BURKE	MADISON
			JOHNSTON	NASH	WAYNE	ORANGE	ROCKINGHAM		STANLY	UNION		MCDOWELL	MITCHELL	RUTHERFORD
			WILSON									YANCEY		
DIVISION 2			DIVISION 5			DIVISION 8			DIVISION 11			DIVISION 14		
BEAUFORT	CARTERET	GRAVEN	DURHAM	FRANKLIN	GRANVILLE	CHATHAM	HOKE	LEE	ALLEGHANY	ASHE	AVERY	CHEROKEE	CLAY	GRAHAM
GREENE	JONES	LENOIR	GRANVILLE	PERSON	VANCE	MONTGOMERY	MOORE	RANDOLPH	ASHE	AVERY	CALDWELL	HAYWOOD	HENDERSON	JACKSON
PAMLICO	PITT		PERSON	VANCE	WAKE	MOORE	RANDOLPH	RICHMOND	CALDWELL	SURRY	WATAUGA	MACON	POLK	SWAIN
			WAKE	WARREN		SCOTLAND			WILKES	YADKIN		TRANSYLVANIA		

METROPOLITAN PLANNING ORGANIZATIONS (MPO)	
MPO	CITY-TOWN-COUNTY
Burlington-Graham Metropolitan Planning Organization (BGMP)	Alamance County, Village of Alamance, City of Burlington, Town of Elon, Town of Gibsonville, City of Graham, Town of Green Level, Guilford County, Town of Haw River, City of Mebane, Orange County, Town of Whitsett
Cabarrus-Rowan Metropolitan Planning Organization (CRMPO)	Cabarrus County, Town of China Grove, Town of Cleveland, City of Concord, Town of East Spencer, Town of Faith, Town of Granite Quarry, Town of Harrisburg, City of Kannapolis, Town of Landis, Town of Midland, Town of Mount Pleasant, Town of Rockwell, Rowan County, City of Salisbury, Town of Spencer
Capital Area Metropolitan Planning Organization (CAMPO)	Town of Angier, Town of Apex, Town of Butner, Town of Cary, Town of Clayton, City of Creedmoor, Franklin County, Town of Franklinton, Town of Fuquay-Varina, Town of Garner, Granville County, Harnett County, Town of Holly Springs, Johnson County, Town of Knightdale, Town of Louisburg, Town of Morrisville, City of Raleigh, Town of Rolesville, Wake County, Town of Wake Forest, Town of Wendell, Town of Youngsville, Town of Zebulon
Charlotte Regional Transportation Planning Organization (CRTPO)	City of Charlotte, Town of Cornelius, Town of Davidson, Town of Fairview, Town of Huntersville, Town of Indian Trail, Iredell County, Town of Marshville, Village of Marvin, Town of Matthews, Mecklenburg County, Town of Mineral Springs, Town of Mint Hill, City of Monroe, Town of Mooresville, Town of Pineville, Town of Stallings, City of Statesville, Town of Troutman, Union County, Town of Waxhaw, Town of Weddington, Town of Wingate, Village of Wesley Chapel
Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC MPO)	Town of Carrboro, Town of Chapel Hill, Chatham County, City of Durham, Durham County, Town of Hillsborough, Orange County
Fayetteville Area Metropolitan Planning Organization (FAMPO)	Cumberland County, Town of Eastover, City of Fayetteville, Harnett County, Hoke County, Town of Hope Mills, Town of Spring Lake
French Broad River Metropolitan Planning Organization (FBRMPO)	City of Asheville, Town of Biltmore Forest, Town of Black Mountain, Buncombe County, Town of Canton, Town of Clyde, Village of Flat Rock, Town of Fletcher, Haywood County, Henderson County, City of Hendersonville, Town of Laurel Park, Town of Maggie Valley, Town of Mills River, Town of Montreat, Town of Waynesville, Town of Weaverville, Town of Woodfin
Gaston-Cleveland-Lincoln Metropolitan Planning Organization (GCLMPO)	City of Belmont, Town of Belwood, City of Bessemer City, Town of Boiling Springs, Town of Casar, City of Cherryville, Cleveland County, Town of Cramerton, Town of Dallas, Town of Dellview, Town of Earl, Town of Fallston, Gaston County, City of Gastonia, Town of Grover, Town of High Shoals, City of Kings Mountain, Town of Kingstown, Town of Lattimore, Town of Lawndale, Lincoln County, City of Lincolnton, City of Lowell, Town of Maiden, Town of McAdenville, Town of Mooresboro, City of Mount Holly, Town of Patterson Springs, City of Polkville, Town of Ranlo, City of Shelby, Town of Spencer Mountain, Town of Stanley, Town of Waco
Goldsboro Metropolitan Planning Organization	City of Goldsboro, Town of Pikeville, Village of Walnut Creek, Wayne County
Grand Strand Area Transportation Study (SC/NC)	In North Carolina: Brunswick County, Town of Calabash, Town of Carolina Shores, Town of Holden Beach, Town of Ocean Isle Beach, Town of Shallotte, Town of Sunset Beach, Town of Varnantown

METROPOLITAN PLANNING ORGANIZATIONS (MPO)	
MPO	CITY-TOWN-COUNTY
Greater Hickory Metropolitan Planning Organization	Alexander County, Town of Brookford, Burke County, Town of Cahah's Mountain, Caldwell County, Town of Catawba, Catawba County, Village of Cedar Rock, City of Claremont, Town of Connelly Springs, City of Conover, Town of Drexel, Town of Gamewell, Town of Glen Alpine, Town of Granite Falls, City of Hickory, Town of Hildrebran, Town of Hudson, City of Lenoir, Town of Long View, Town of Maiden, City of Morganton, City of Newton, Town of Rhodhiss, Town of Rutherford College, Town of Sawmills, Town of Valdese
Greensboro Urban Area Metropolitan Planning Organization (GUAMPO)	City of Greensboro, Guilford County, Town of Kernersville, Town of Oak Ridge, Town of Pleasant Garden, Town of Sedalia, Town of Stokesdale, Town of Summerfield
Greenville Urban Area Metropolitan Planning Organization	Town of Ayden, City of Greenville, Pitt County, Village of Simpson, Town of Winterville
High Point Urban Area Metropolitan Planning Organization (HPMPO)	City of Archdale, Davidson County, Town of Denton, Forsyth County, Guilford County, City of High Point, Town of Jamestown, City of Lexington, Randolph County, City of Thomasville, City of Trinity, Town of Wallburg
Jacksonville Urban Area Metropolitan Planning Organization (JUMPO)	City of Jacksonville, Onslow County
New Bern Metropolitan Planning Organization	Town of Bridgeton, Craven County, City of New Bern, Town of River Bend, Town of Trent Woods
Rocky Mount Urban Area Metropolitan Planning Organization	Edgecombe County, Nash County, Town of Nashville, City of Rocky Mount, Town of Sharpsburg
Wilmington Urban Area Metropolitan Planning Organization (WMPO)	Town of Belville, Brunswick County, Town of Carolina Beach, Town of Kure Beach, Town of Leland, Town of Navassa, New Hanover County, Pender County, City of Wilmington, Town of Wrightsville Beach
Winston-Salem Urban Area Metropolitan Planning Organization	Town of Bermuda Run, Town of Bethania, Village of Clemmons, Davidson County, Davie County, Forsyth County, Town of Kernersville, City of King, Town of Lewisville, Town of Midway, Town of Rural Hall, Stokes County, Village of Tobaccoville, Town of Walkertown, Town of Wallburg, City of Winston-Salem

RURAL PLANNING ORGANIZATIONS (RPO)	
RPO	COUNTY
Albemarle Rural Planning Organization	Camden, Chowan, Currituck, Dare, Gates, Hyde, Pasquotank, Perquimans, Tyrrell, and Washington
Cape Fear Rural Planning Organization	Brunswick, Columbus, and Pender
Down East Rural Planning Organization	Carteret, Craven, Jones, Onslow, and Pamlico
Eastern Carolina Rural Planning Organization	Duplin, Greene, Lenoir, and Wayne
High Country Rural Planning Organization	Alleghany, Ashe, Avery, Mitchell, Watauga, Wilkes and Yancey
Isothermal Rural Planning Organization	McDowell, Polk and Rutherford
Kerr Tar Rural Planning Organization	Franklin, Granville, Person, Vance and Warren
Land of Sky Rural Planning Organization	Buncombe, Haywood, Madison and Transylvania
Lumber River Rural Planning Organization	Hoke, Richmond, Robeson and Scotland
Mid-Carolina Rural Planning Organization	Bladen, Cumberland, Harnett and Sampson
Mid-East Rural Planning Organization	Beaufort, Pitt and Martin
Northwest Rural Planning Organization	Davie, Stokes, Surry and Yadkin
Peanut Belt Rural Planning Organization	Bertie, Halifax, Hertford and Northampton
Piedmont Triad Rural Planning Organization	Caswell, Davidson, Montgomery, Randolph and Rockingham
Rocky River Rural Planning Organization	Anson, Stanly and Union
Southwestern Rural Planning Organization	Cherokee, Clay, Graham, Jackson, Macon and Swain
Triangle Area Rural Planning Organization	Chatham, Lee, Moore and Orange
Unifour Rural Planning Organization	Alexander, Burke, Caldwell, Catawba and Iredell
Upper Coastal Plain Rural Planning Organization	Edgecombe, Johnston, Nash and Wilson



DAVID BROWN
 Division Engineer:
 J.J. SWAIN, Jr. 828-254-6171
 Dist. 1 T. ANDERSON 828-652-3344
 Dist. 2 J.L. WILLIS 828-298-2741

JAMES PALERMO
 Division Engineer:
 M.A. PETTYJOHN 336-667-9111
 Dist. 1 B. WHITAKER 336-835-4241
 Dist. 2 D. ELLER 828-268-6026
 Dist. 3 D.J. TETZLAFF 336-903-9145

JAKE ALEXANDER
 Division Engineer:
 S.P. IVEY 336-747-7800
 Dist. 1 C.T. CORRIHER 704-630-3200
 Dist. 2 W. ARCHER 336-747-7900

CHERYL McQUEARY
 Division Engineer:
 J.M. MILLS 336-487-0000
 Deputy Division Engineer:
 VACANT
 Dist. 1 C.N. EDWARDS 336-570-6833
 Dist. 2 Vacant 336-487-0100
 Dist. 3 B.L. NORRIS 336-634-5635

JEFF SHEEHAN
 Division Engineer:
 J.R. HOPKINS 919-220-4600
 Deputy Division Engineer:
 B.H. JONES 919-220-4600
 Dist. 1 R. ELM ORE 919-733-3213
 Dist. 2 M.W. GRAIG 919-220-4750
 Dist. 3 S.D. WINSTEAD 919-492-0111

GUS TULLOSS
 Division Engineer:
 T. LITTLE 252-237-6164
 Dist. 1 R. KEETER 252-583-5861
 Dist. 2 T. ELLIS 252-459-2128
 Dist. 3 J. HARRELL 919-739-5300

MALCOLM FEARING
 Division Engineer:
 J.D. JENNINGS 252-482-1850
 Dist. 1 R. MIDGETT 252-331-4737
 Dist. 2 S. EMORY 252-332-4012
 Dist. 3 D.S. LEE 252-789-6150

JACK DEBNAM
 Division Engineer:
 E. GREEN 828-586-2141
 Dist. 1 S. CANNON 828-891-7911
 Dist. 2 J.L. WOODARD 828-497-7333
 Dist. 3 W.T. GRINDSTAFF 828-321-4105

LOU WETMORE
 Division Engineer:
 R. CHANDLER 704-480-9020
 Dist. 1 G.R. SPANGLER 704-480-2080
 Dist. 2 J. COOK 704-876-3947
 Dist. 3 M. POE 704-748-2400

TRACY DODSON
 Division Engineer:
 L. MITCHELL 704-983-4400
 Deputy Division Engineer:
 S. COLE 704-983-4400
 Dist. 1 D. DIGGS 704-983-4380
 Dist. 2 B. CANIPE 980-523-0000
 Dist. 3 L. AINSWORTH (Acting) 704-218-5100

PATRICK MOLAMPHY
 Division Engineer:
 R. STONE 910-944-2344
 Dist. 1 J.B. LOFLIN 336-318-4000
 Dist. 2 M.C. TILLMAN 910-944-7621

TERRY HUTCHENS
 Division Engineer:
 G.W. BURNS 910-486-1493
 Dist. 1 C.S. MILLER 910-618-5546
 Dist. 2 R. WISE 910-488-1070
 Dist. 3 H.L. COX 910-642-3760

SANDRA FOUNTAIN
 Division Engineer:
 K.E. COLLETTE 910-341-2000
 Dist. 1 R. VAUSE 910-346-2040
 Dist. 2 K.C. BATCHELOR 910-592-6174
 Dist. 3 A. LAW 910-251-2655

HUGH OVERHOLT
 Division Engineer:
 J.W. ROUSE 252-439-2800
 Dist. 1 E. JARVIS 252-946-3689
 Dist. 2 R. SMITH 252-514-4716
 Dist. 3 J. METCALF 252-527-0053



NORTH CAROLINA BOARD OF TRANSPORTATION and Division and District Offices

ANTHONY J. TATA - Secretary of Transportation

- AT-LARGE APPOINTMENTS**
Environmental FERRELL BLOUNT
State Ports and Aviation JOHN LENNON
Rural Transportation JIM CRAWFORD
Mass Transit ANDREW PERKINS
Government-Related Finance and Accounting EDWARD CURRAN

- Divisions
- Districts
- Division Office
- District Office
- Division & District



STATE TRANSPORTATION IMPROVEMENT PROGRAM

Division 1

Bertie
Camden
Chowan
Currituck
Dare
Gates
Hertford
Hyde
Martin
Northampton
Pasquotank

Perquimans
Tyrrell
Washington



DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																			
								STATE TRANSPORTATION IMPROVEMENT					DEVELOPMENTAL PROGRAM					UNFUNDED																									
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																									
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP R 4000 A																																				
							NHP M 700																																				
							NHP U 1500																																				
							NHP				C 9000	A																															
							NHP																																				
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							NHP																																				
							NHP																																				

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

SW

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

SW A I-40 TO NC 3
SW B NC 3 TO SR 1003
SW C SR 1003 TO NC 96

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. For other work types or activities see **Work Type (Activity) box**

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates **(Cash-Flow Funding)** with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN - Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development	NHPB - National Highway Performance Program (Bridge)
BA - Bonus Allocation	NHPBA - National Highway Performance Program (Bonus Allocation)
BOND (R) - Revenue Bond	NHPIM - National Highway Performance Program (Interstate Maintenance)
CMAQ - Congestion Mitigation	O - Others
DP - Discretionary or Demonstration	S - State
ER - Emergency Relief Funds	S (M) - State Match
HFB - Highway Fund Bridge Replacement Program	STP - Surface Transportation Program
HP - Federal-Aid High Priority	STPDA - Surface Transportation Program - Direct Attributable
HRRR - High Risk Rural Roads	STPOFF - Surface Transportation Program (Off System Bridge)
HSIP - Highway Safety Improvement Program	STPON - Surface Transportation Program Bridge (On System Bridge)
L - Local	T - State Highway Trust Funds
NHP - National Highway Performance Program	

(3) WORK TYPE (ACTIVITY)

A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

DIVISION 00

NON HIGHWAY PROGRAM

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																										
							STATE TRANSPORTATION IMPROVEMENT					DEVELOPMENTAL PROGRAM					UNFUNDED																
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.				FUZCP	4000	A																								
			<u>LOCATION / DESCRIPTION</u> Project termini and a general work description.				FUZCP	700	A																								
			<u>FUNDING SOURCE (2)</u> See Highway Funding Key for an explanation of funding categories used for each project phase.																														
			<u>FUNDING CATEGORY (1)</u> Identifies the "STI" Funding Category for the project and any project breaks.				DIV	A		BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET																							
							DIV	B		BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE																							
							DIV	C		SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.																							

ROUTE / CITY / TRANSIT PARTNER
 I - Interstate
 US or NC Routes
 SR - Secondary Road
 Various - multiple routes
 NEW ROUTE or City
 TRANSIT PARTNER

IDENTIFICATION NUMBER
 Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
 Project termini and a general work description.

FUNDING SOURCE (2)
 See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
 Identifies the "STI" Funding Category for the project and any project breaks.

PROJECT BREAKS
 One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
 Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. For other work types or activities see **Work Type (Activity) box**

ESTIMATED COST
 Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED 'FUTURE COMMITMENTS

(1) FUNDING CATEGORY
DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY	
ADTAP - Appalachian Development Transportation Assistance Pgm.	L - Local
CMAQ - Congestion Mitigation	O - Other
DP - Discretionary or Demonstration	RR - Rail-Highway Safety
FBUS - Capital Program - Bus Earmark (5309)	RTAP - Rural Transit Assistance Program
FED - Federal Rail Funds	S - State
FEPD - Elderly and Persons with Disability (5310)	S (M) - State Match
FF - Federal Ferry	SMAP - Operating Assistance and State Maintenance
FLAP - Federal Lands Access Program	SRTS - Safe Routes to School
FMOD - Fixed Guideway Modifications	STAT - State
FMP - Metropolitan Planning (5303)	STHSR - Stimulus High Speed Rail
FNF - New Freedom Program	STP - Surface Transportation Program
FNS - New Starts - Capital (5309)	STPDA - Surface Transportation Program - Direct Attributable
FNU - Non Urbanized Area Formula Program (5311)	STPE - Surface Transportation Program, Enhancements
FSGR - State of Good Repair	STPEB - Surface Transportation Program, Enhancements (Bike)
FSPR - State Planning and Research	T - State Highway Trust Funds
FUZ - Urbanized Area Formula Program (5307)	T2001 - State Rail Funds
HP - Federal-Aid High Priority	TAP - Transportation Alternatives Program
JARC - Job Assistance and Reverse Commute (3037)	TAPDA - Transportation Alternatives Program - Direct Attributable
	TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)
A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
RURAL PROJECTS																	
US 17	R-5731	SOUTH END OF CHOWAN RIVER BRIDGE TO US 17 BUSINESS IN EDENTON. UPGRADE FREEWAY TO INTERSTATE STANDARDS.	8.5	42943													
BERTIE CHOWAN	DIV															R 3000	C 9986
FEASIBILITY STUDIES																	
US 13/US 17	FS-1501A	US 64 IN WILLIAMSTON TO VIRGINIA STATE LINE. UPGRADE TO INTERSTATE STANDARDS.	79.0														
BERTIE CAMDEN CHOWAN MARTIN PASQUOTANK PERQUIMANS																	
FEASIBILITY STUDY IN PROGRESS																	
FEDERAL BRIDGE PROJECTS																	
US 13	B-5141	REPLACE BRIDGE 070053 OVER WHITE OAK SWAMP.		2813	2813												
BERTIE	SW																
UNDER CONSTRUCTION																	
US 13	B-4916	REPLACE BRIDGE 070057 OVER QUIOCCOSION SWAMP.		1080	90											R 90	C 900
BERTIE	HF																
SR 1200 (CONNARITSA ROAD)	B-5106	REPLACE BRIDGE 070148 OVER WAHTON CREEK.		719	69		STPOFF	C	650								
BERTIE	DIV																
DIVISION PURCHASE ORDER CONTRACT (DPOC)																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT		25717	25717												
BERTIE	DIV	BRIDGE REPLACEMENT PROJECTS AT															
CAMDEN		SELECTED LOCATIONS.															
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM		19816	19816												
BERTIE		FOR DIVISION 1 PROJECT MITIGATION.															
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										FUTURE YEARS
COUNTY								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
HIGHWAY SAFETY PROJECTS																		
VARIOUS		W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
BERTIE																		
CAMDEN																		
CHOWAN																		
CURRITUCK																		
DARE																		
GATES																		
HERTFORD																		
HYDE																		
MARTIN																		
NORTHAMPTON																		
PASQUOTANK																		
PERQUIMANS																		
TYRRELL																		
WASHINGTON																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		
RURAL PROJECTS																		
US 158/NC 34		R-2414	EAST OF PASQUOTANK RIVER IN ELIZABETH CITY TO EAST OF NC 34 IN BELCROSS. WIDEN TO MULTI-LANES.	5.3	46739	46739												
CAMDEN																		
							A EAST OF PASQUOTANK RIVER IN ELIZABETH CITY TO SOUTH OF SR 1139 (COUNTRY CLUB ROAD) - COMPLETE B SOUTH OF SR 1139 (COUNTRY CLUB ROAD) TO EAST OF NC 34 IN BELCROSS - UNDER CONSTRUCTION											
US 158		R-2574	EAST OF NC 34 (SHAWBORO ROAD) AT BELCROSS IN CAMDEN COUNTY TO US 158/NC 168 (CARATOKE HIGHWAY) IN CURRITUCK COUNTY. WIDEN TO MULTI-LANES.	10.6	125400	900												
CAMDEN																		
CURRITUCK																		
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY - PROJECT FUNDING SUBJECT TO MID-CURRITUCK TOLLING BOND REVENUE											
SR 1227/SR 1208 (SOUTH MILLS ROAD)		R-5717	NC 343 IN CAMDEN COUNTY TO PROPOSED NC 168 BYPASS IN CURRITUCK COUNTY. WIDEN AND INTERSECTION IMPROVEMENTS.	10.9	12640													
SR 1224/SR 1223 (OLD SWAMP ROAD)																		
CAMDEN																		
CURRITUCK																		
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY - PROJECT FUNDING SUBJECT TO MID-CURRITUCK TOLLING BOND REVENUE											
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY - PROJECT FUNDING SUBJECT TO MID-CURRITUCK TOLLING BOND REVENUE											
URBAN PROJECTS																		
US 158		U-4438	US 17 BUSINESS (NORTH ROAD STREET) TO EAST OF PASQUOTANK RIVER IN ELIZABETH CITY. RECONSTRUCT ROADWAY AND REPLACE BRIDGE 690019.	0.6	89305	89305												
CAMDEN																		
PASQUOTANK																		
UNDER CONSTRUCTION																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

FEASIBILITY STUDIES

US 13/US 17 FS-1501A US 64 IN WILLIAMSTON TO VIRGINIA STATE LINE. UPGRADE TO INTERSTATE STANDARDS. 79.0
 BERTIE
 CAMDEN
 CHOWAN
 MARTIN
 PASQUOTANK
 PERQUIMANS

FEASIBILITY STUDY IN PROGRESS

FEDERAL BRIDGE PROJECTS

SR 1235 (CAROLINA ROAD) CAMDEN	B-4453	REPLACE BRIDGE 140019 OVER CREEK.	1495	65	HFB								R	130																								
	HF				HFB													C	1300																			

VARIOUS BD-5101 DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS. 25717 25717
 BERTIE DIV
 CAMDEN
 CHOWAN
 CURRITUCK
 DARE
 GATES
 HERTFORD
 HYDE
 MARTIN
 NORTHAMPTON
 PASQUOTANK
 PERQUIMANS
 TYRRELL
 WASHINGTON

PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		19816	19816												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE		272	272												
ALAMANCE	TRN	WAYSIDE SIGNAGE FOR DESIGNATED SITES.															
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	

UNDER CONSTRUCTION

RURAL PROJECTS																													
US 17	R-5731	SOUTH END OF CHOWAN RIVER BRIDGE TO	8.5	42943			T										R	3000							C	9986		C	29957
BERTIE	DIV	US 17 BUSINESS IN EDENTON. UPGRADE					T																						
CHOWAN		FREEWAY TO INTERSTATE STANDARDS.																											

FEASIBILITY STUDIES

US 13/US 17	FS-1501A	US 64 IN WILLIAMSTON TO VIRGINIA STATE	79.0																										
BERTIE		LINE. UPGRADE TO INTERSTATE																											
CAMDEN		STANDARDS.																											
CHOWAN																													
MARTIN																													
PASQUOTANK																													
PERQUIMANS																													

FEASIBILITY STUDY IN PROGRESS

FEDERAL BRIDGE PROJECTS																													
NC 32	B-5507	REPLACE BRIDGE 200024 OVER WARWICK		3140	60		HFB										R	280											
CHOWAN	HF	CREEK, BRIDGE 200020 OVER DILLARD					HFB																		C	2800			
		CREEK, AND BRIDGE 200021 OVER SAND																											
		RUN.																											

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED							
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS							
FEDERAL BRIDGE PROJECTS																								
SR 1200 (MACEDONIA-MEXICO ROAD)	B-5501	REPLACE BRIDGE 200003 OVER PEMBROKE CREEK.		1210			HFB									R	110							
CHOWAN	HF						HFB											C	1100					
<hr/>																								
VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT		25717	25717																			
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	DIV	BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.																						
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																								
<hr/>																								
MITIGATION PROJECTS																								
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM		19816	19816																			
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON		FOR DIVISION 1 PROJECT MITIGATION.																						
IN PROGRESS																								

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272												
ALAMANCE	TRN																
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	

UNDER CONSTRUCTION

RURAL PROJECTS																	
US 158	R-2574	EAST OF NC 34 (SHAWBORO ROAD) AT BELCROSS IN CAMDEN COUNTY TO US 158/NC 168 (CARATOKE HIGHWAY) IN CURRITUCK COUNTY. WIDEN TO MULTI- LANES.	10.6	125400	900	T											
						T											
						T											
CAMDEN																	
CURRITUCK																	

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY - PROJECT FUNDING SUBJECT TO MID-CURRITUCK TOLLING BOND REVENUE

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	

RURAL PROJECTS

SR 1227/SR 1208 (SOUTH MILLS ROAD)	R-5717	NC 343 IN CAMDEN COUNTY TO PROPOSED NC 168 BYPASS IN CURRITUCK COUNTY.	10.9	12640														
SR 1224/SR 1223 (OLD SWAMP ROAD)		WIDEN AND INTERSECTION IMPROVEMENTS.																
CAMDEN	DIV																	
CURRITUCK																		

NEW ROUTE	R-2576	MID-CURRITUCK BRIDGE, COINJOCK TO COROLLA. NEW STRUCTURE OVER CURRITUCK SOUND AND UPGRADE APPROACHES.	7.3	475085	35100													
						STP						RG	1236	RG	1236			
						S(M)						RG	2400	RG	2400			
						STP						U	1947					
						STP						CG	9382	CG	9382			
						S(M)						CG	9113	CG	9113			
						BOND R						C	59379	C	59379			
CURRITUCK	DIV																	

PLANNING/DESIGN IN PROGRESS - DESIGN BUILD PROJECT - NORTH CAROLINA TURNPIKE AUTHORITY PROJECT - GARVEE BOND FUNDING \$129 M; PAYBACK FY 2019-2033

FEDERAL BRIDGE PROJECTS

VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT		25717	25717													
BERTIE	DIV	BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.																
CAMDEN																		
CHOWAN																		
CURRITUCK																		
DARE																		
GATES																		
HERTFORD																		
HYDE																		
MARTIN																		
NORTHAMPTON																		
PASQUOTANK																		
PERQUIMANS																		
TYRRELL																		
WASHINGTON																		

PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

MITIGATION PROJECTS

VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		19816	19816													
BERTIE																		
CAMDEN																		
CHOWAN																		
CURRITUCK																		
DARE																		
GATES																		
HERTFORD																		
HYDE																		
MARTIN																		
NORTHAMPTON																		
PASQUOTANK																		
PERQUIMANS																		
TYRRELL																		
WASHINGTON																		

IN PROGRESS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707													
BERTIE																		
CAMDEN																		
CHOWAN																		
CURRITUCK																		
DARE																		
GATES																		
HERTFORD																		
HYDE																		
MARTIN																		
NORTHAMPTON																		
PASQUOTANK																		
PERQUIMANS																		
TYRRELL																		
WASHINGTON																		

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)

US 158/NC 168	K-4700	REST AREA ON NEW LOCATION TO REPLACE EXISTING FACILITY TO ACCOMMODATE SEWER SYSTEM, FUTURE BUILDING AND PARKING NEEDS.		9700	2100	NHP													C	7600
CURRITUCK																				

RIGHT OF WAY IN PROGRESS

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										FUTURE YEARS			
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						UNFUNDED		
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025				
RURAL PROJECTS																				
US 64	R-2545	EAST OF COLUMBIA TO EAST OF THE ALLIGATOR RIVER. WIDEN TO MULTI-LANES.	15.9	615598	4011	T											U	1395	AA	
						T											R	1825	AA	
						T											C	24800	AA	
						T											U	1611	AB	
						T											R	2025	AB	
						T											C	72500	AB	
						T											C	503100	B	
						T											R	3175	B	
						T											U	1156	B	
DARE							AA EAST OF COLUMBIA TO WEST OF SR 1229 (OLD US 64) AT ALLIGATOR RIVER													
TYRRELL							AB WEST OF SR 1229 (OLD US 64) AT ALLIGATOR RIVER TO WEST OF ALLIGATOR RIVER													
							B WEST OF ALLIGATOR RIVER TO EAST OF SR 1153 (OLD FERRY LANDING ROAD)													
PLANNING/DESIGN IN PROGRESS - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																				
US 64	R-2544	EAST OF SR 1153 (OLD FERRY LANDING ROAD) TO US 264. WIDEN TO MULTI-LANES.	11.7	97535	6934	T											U	315	A	
						T											R	1175	A	
						T											C	14700	A	
						T											U	1401	B	
						T											R	1350	B	
						T											C	23300	B	
						T											U	1860	C	
						T											R	300	C	
						T											C	46200	C	
DARE							A EAST OF SR 1153 (OLD FERRY LANDING ROAD) TO WEST OF SR 1102 (EAST LAKE ROAD)													
							B WEST OF SR 1102 (EAST LAKE ROAD) TO EAST OF DARE COUNTY LANDFILL													
							C EAST OF DARE COUNTY LANDFILL TO US 264													
PLANNING/DESIGN IN PROGRESS - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																				
SR 1208 (WEST KITTY HAWK ROAD)	R-5738	SR 1210 (BOB PERRY ROAD) TO IVY LANE. UPGRADE FACILITY.	1.0	2836		T											R	100		
DARE	DIV					T											C	2736		
SR 1217 (COLLINGTON ROAD)	R-5014	DEAD END TO US 158 (CROATON HIGHWAY) IN KILL DEVIL HILLS. OPERATIONAL-SAFETY IMPROVEMENTS.	4.3	13325	1200	STP				U	825									
DARE	DIV					STP				R	500									
						STP				C	10800									
PLANNING/DESIGN IN PROGRESS																				

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
FEDERAL BRIDGE PROJECTS																		
NC 12 DARE	B-5014 TRN	REPAIR BRIDGE 270011 OVER OREGON INLET.		42637	36713	NHPB	CG	1481	A	CG	1481	A	CG	1481	A	CG	1481	A
						TRN A REPAIR BRIDGE NO. 11 - COMPLETE - PAYBACK FY 2008 - FY 2019 , GARVEE BOND FUNDING \$13.5 MILLION B REPAIR BRIDGE NO. 11 - COMPLETE C INSTALLATION OF CRUTCH BENT AND ADDITIONAL SCOUR PROTECTION - COMPLETE D REPAIR BRIDGE NO. 11 - COMPLETE E REHABILITATION OF EXISTING STEEL CRUTCH BENTS - COMPLETE												
						COMPLETE - RETAIN PROJECT FOR GARVEE PAYOUT												
NC 12 DARE	B-2500 TRN	REPLACE BRIDGE 270011 (HERBERT C. BONNER BRIDGE) OVER OREGON INLET AND NC 12 IMPROVEMENTS.	2.7	632950	253634	NHPB	C	45329		C	45329		C	45329		C	45329	
						TRN A PHASE II, LONG-TERM IMPROVEMENTS AT PEA ISLAND. - UNDER CONSTRUCTION TRN B PHASE II, LONG-TERM IMPROVEMENTS AT RODANTHE.												
NC 12 DARE	B-5610 REG	REPLACE BRIDGE 270008 OVER CANAL.		1474		NHPB								R	70			
						NHPB C 19800 B C 19800 B C 19800 B NHP C 46200 B C 46200 B C 46200 B C 1404												
SR 1208 (WEST KITTY HAWK ROAD) DARE	B-5607 HF	REPLACE BRIDGE 270040 OVER CANAL.		630		HFB								R	55			
						HFB C 575												
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	BD-5101 DIV	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		25717	25717													
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)												
MUNICIPAL BRIDGE PROJECTS																		
SOUTHERN SHORES DARE	B-5417 DIV	REPLACE BRIDGE 270017 SOUTH DOGWOOD TRAIL OVER SNOW GOOSE CANAL.		1491	219	STPOFF	C	1272										
						MUNICIPAL BRIDGE												

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

MITIGATION PROJECTS

VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		19816	19816												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

IN PROGRESS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT		25717	25717												
BERTIE	DIV	BRIDGE REPLACEMENT PROJECTS AT															
CAMDEN		SELECTED LOCATIONS.															
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM		19816	19816												
BERTIE		FOR DIVISION 1 PROJECT MITIGATION.															
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

RURAL PROJECTS

US 13/NC 11	R-5311	NC 11/NC 561 INTERSECTION NEAR AHOSKIE TO US 13/US 158/NC 45 INTERSECTION NEAR WINTON. WIDEN TO MULTI-LANES.	7.8	91879	2454	NHP	U	360	A										
						NHP	R	25	A										
						NHP				C	2470	A	C	2470	A				
						HSIP				C	2955	A	C	2955	A				
						NHP													
						NHP													
HERTFORD	SW					SW	A	NC 11/SR 1212 (SHORT CUT ROAD) AT NC 11/SR 1213 (OLD NC 11 ROAD). CONSTRUCT INTERCHANGE											
						B		NC 11/NC 561 INTERSECTION NEAR AHOSKIE TO US 13/US 158/NC 45 INTERSECTION NEAR WINTON											

PLANNING/DESIGN IN PROGRESS

US 13	R-2507	US 158 TO THE VIRGINIA STATE LINE. WIDEN TO MULTI-LANES.	15.5	123707	66507	T												
						T												
						T												
						T												
						T												
						T												
GATES						A		US 158 IN WINTON TO US 158 BYPASS IN TARHEEL - UNDER CONSTRUCTION										
HERTFORD						B		US 158 BYPASS IN TARHEEL TO SR 1202 (EURE ROAD-GATES SCHOOL ROAD)										
						DIV	C	SR 1202 (EURE ROAD-GATES SCHOOL ROAD) TO VIRGINIA STATE LINE										

PLANNING/DESIGN IN PROGRESS

FEDERAL BRIDGE PROJECTS

US 13	B-5605	REPLACE BRIDGE 450031 OVER SEABOARD COAST LINE RAILROAD.		2425	60	HFB											
						HFB											
HERTFORD	HF																

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
FEDERAL BRIDGE PROJECTS																		
SR 1137 (LIVERMAN MILL ROAD) HERTFORD	B-5609	REPLACE BRIDGE 450028 OVER CUTAWHISKIE SWAMP.		2005			HFB											
							HFB											
	HF												R	180				
															C	1825		
SR 1311 (BOONE'S BRIDGE ROAD) HERTFORD	B-5603	REPLACE BRIDGE 450137 OVER MEHERRIN RIVER OVERFLOW.		2662			STPOFF											
							STPOFF											
	DIV														R	127		
																C	2535	
SR 1311 (BOONE'S BRIDGE ROAD) HERTFORD	B-5608	REPLACE BRIDGE 450010 OVER MEHERRIN RIVER.		5005			HFB											
							HFB											
	HF														R	455		
																C	4550	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	BD-5101 DIV	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		25717	25717													
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS		
MITIGATION PROJECTS																			
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		19816	19816														
BERTIE																			
CAMDEN																			
CHOWAN																			
CURRITUCK																			
DARE																			
GATES																			
HERTFORD																			
HYDE																			
MARTIN																			
NORTHAMPTON																			
PASQUOTANK																			
PERQUIMANS																			
TYRRELL																			
WASHINGTON																			
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707														
BERTIE																			
CAMDEN																			
CHOWAN																			
CURRITUCK																			
DARE																			
GATES																			
HERTFORD																			
HYDE																			
MARTIN																			
NORTHAMPTON																			
PASQUOTANK																			
PERQUIMANS																			
TYRRELL																			
WASHINGTON																			
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																			
FEDERAL BRIDGE PROJECTS																			
US 264	B-5602	REPLACE BRIDGE 470008 OVER BURGESS MILL CREEK.		2640			HFB									R	240		
							HFB												
HYDE	HF																		
SR 1311 (NORTH LAKE ROAD)	B-5508	REPLACE BRIDGE 470021 OVER CANAL.		1500	100		STPOFF									R	125		
							STPOFF										C	1275	
HYDE	DIV																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1319 (ROPER LANE)	B-5600	REPLACE BRIDGE 470079 OVER CANAL.		324			STPOFF										
							STPOFF										
HYDE	DIV																
DIVISION PURCHASE ORDER CONTRACT																	
VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT		25717	25717												
BERTIE	DIV	BRIDGE REPLACEMENT PROJECTS AT															
CAMDEN		SELECTED LOCATIONS.															
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM		19816	19816												
BERTIE		FOR DIVISION 1 PROJECT MITIGATION.															
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
HIGHWAY SAFETY PROJECTS																		
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707													
BERTIE																		
CAMDEN																		
CHOWAN																		
CURRITUCK																		
DARE																		
GATES																		
HERTFORD																		
HYDE																		
MARTIN																		
NORTHAMPTON																		
PASQUOTANK																		
PERQUIMANS																		
TYRRELL																		
WASHINGTON																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																		
NC 12/US 70	S-5501	IMPLEMENTATION OF WAYSHOWING AND VISITOR ORIENTATION.		201	201													
CARTERET	EX																	
DARE																		
HYDE																		
IN PROGRESS																		
NC 12/US 70	S-5502	OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS.		212	212													
CARTERET	TRN																	
DARE																		
HYDE																		
UNDER CONSTRUCTION																		
NC 125	R-3826	SR 1182 (EAST COLLEGE ROAD) TO NC 125 NORTHWEST OF WILLIAMSTON. TWO LANES, PART ON NEW LOCATION.	2.5	15739	5339		STP					C	10400					
MARTIN	DIV																	
RIGHT OF WAY IN PROGRESS																		
SR 1142 (PRISON CAMP ROAD)	R-4705	NC 903 TO SR 1182 (EAST COLLEGE ROAD). UPGRADE FACILITY.	9.6	11700	500		STP					R	4000					
MARTIN	DIV						STP					C	7200					
PLANNING/DESIGN IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED													
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS													
FEASIBILITY STUDIES																														
US 13/US 17	FS-1501A	US 64 IN WILLIAMSTON TO VIRGINIA STATE LINE. UPGRADE TO INTERSTATE STANDARDS.	79.0				FEASIBILITY STUDY IN PROGRESS																							
BERTIE CAMDEN CHOWAN MARTIN PASQUOTANK PERQUIMANS																														
US 64	FS-1504A	SR 1003 (ROLESVILLE ROAD) IN WAKE COUNTY TO US 17 IN WILLIAMSTON. UPGRADE TO INTERSTATE STANDARDS.	86.5				FEASIBILITY STUDY IN PROGRESS																							
EDGECOMBE FRANKLIN MARTIN NASH WAKE																														
FEDERAL BRIDGE PROJECTS																														
NC 125	B-5503	REPLACE BRIDGE 570053 OVER COLLIE SWAMP.		1000	100		STPOFF						R	80																
MARTIN	REG						STPOFF							C	820															
SR 1159 (FLAT SWAMP ROAD)	B-4577	REPLACE BRIDGE 570071 OVER FLAT SWAMP.		984	129		STPOFF							R	80															
MARTIN	DIV						STPOFF								C	775														
VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		25717	25717		PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																							
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	DIV																													

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

MITIGATION PROJECTS

VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		19816	19816													
BERTIE																		
CAMDEN																		
CHOWAN																		
CURRITUCK																		
DARE																		
GATES																		
HERTFORD																		
HYDE																		
MARTIN																		
NORTHAMPTON																		
PASQUOTANK																		
PERQUIMANS																		
TYRRELL																		
WASHINGTON																		

IN PROGRESS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707													
BERTIE																		
CAMDEN																		
CHOWAN																		
CURRITUCK																		
DARE																		
GATES																		
HERTFORD																		
HYDE																		
MARTIN																		
NORTHAMPTON																		
PASQUOTANK																		
PERQUIMANS																		
TYRRELL																		
WASHINGTON																		

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

INTERSTATE PROJECTS

I-95	I-4913	NORTH OF HALIFAX COUNTY LINE (MILE POST 175) TO THE VIRGINIA STATE LINE (MILE POST 181.3). PAVEMENT REHABILITATION.	6.3	6532	5584	NHP	CG	316	CG	316	CG	316							
NORTHAMPTON	TRN																		
PROJECT COMPLETE - GARVEE BOND FUNDING \$2.7 MILLION; PAYBACK FY 2007 - FY 2018																			
I-95	I-5839	HALIFAX COUNTY LINE (MILE POST 173.9) TO SR 1201 (MACON PRICE RD - MILE POST 178.5). PAVEMENT REHABILITATION.	4.6	2100		NHPIM													
NORTHAMPTON	SW																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED											
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS															
RURAL PROJECTS																																
US 158/NC 46	R-2582	I-95/NC 46 IN ROANOKE RAPIDS TO SR 1333 (MT. CARMEL CHURCH ROAD) EAST OF JACKSON. WIDEN TO MULTI-LANES WITH BYPASS OF JACKSON, SOME NEW LOCATION.	15.2	138013	17213	T																								C	54000	A
						T																								R	5400	B
						T																							C	61400	B	
NORTHAMPTON							A I-95/NC 46 IN ROANOKE RAPIDS TO SR 1312 (ST. JOHN CHURCH ROAD) IN NORTHAMPTON COUNTY - RIGHT OF WAY IN PROGRESS																									
							B SR 1312 (ST. JOHN CHURCH ROAD) TO SR 1333 (MT. CARMEL CHURCH ROAD) EAST OF JACKSON																									
PLANNING/DESIGN IN PROGRESS																																
US 258	R-5505	NC 305 TO US 158. PAVEMENT STRENGTHENING AND RESURFACING.	13.8	3143	3143																											
NORTHAMPTON	TRN																															
UNDER CONSTRUCTION																																
NC 46	R-5739	NC 48 IN GASTON TO THE VIRGINIA STATE LINE. UPGRADE AND WIDEN EXISTING FACILITY.	10.5	8687		T											R	100														
						T															C	8587										
NORTHAMPTON	DIV																															
FEDERAL BRIDGE PROJECTS																																
SR 1339 (BRANCHES BRIDGE ROAD)	B-5502	REPLACE BRIDGE 650013 OVER MEHERRIN RIVER.		1320		HFB															R	120										
						HFB																C	1200									
NORTHAMPTON	HF																															
SR 1500 (FIRE TOWER ROAD)	B-4919	REPLACE BRIDGE 650014 OVER POTECASI CREEK.		770		STPOFF															R	70										
						STPOFF																C	700									
NORTHAMPTON	DIV																															
SR 1505 (NCHS EAST ROAD)	B-4920	REPLACE BRIDGE 650015 OVER WILDCAT SWAMP.		1022	32	STPOFF															R	90										
						STPOFF																C	900									
NORTHAMPTON	DIV																															

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT		25717	25717												
BERTIE	DIV	BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.															
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM		19816	19816												
BERTIE		FOR DIVISION 1 PROJECT MITIGATION.															
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
HIGHWAY SAFETY PROJECTS																		
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707													
BERTIE																		
CAMDEN																		
CHOWAN																		
CURRITUCK																		
DARE																		
GATES																		
HERTFORD																		
HYDE																		
MARTIN																		
NORTHAMPTON																		
PASQUOTANK																		
PERQUIMANS																		
TYRRELL																		
WASHINGTON																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		
URBAN PROJECTS																		
US 158	U-4438	US 17 BUSINESS (NORTH ROAD STREET) TO EAST OF PASQUOTANK RIVER IN ELIZABETH CITY. RECONSTRUCT ROADWAY AND REPLACE BRIDGE 690019.	0.6	89305	89305													
CAMDEN																		
PASQUOTANK																		
UNDER CONSTRUCTION																		
FEASIBILITY STUDIES																		
US 13/US 17	FS-1501A	US 64 IN WILLIAMSTON TO VIRGINIA STATE LINE. UPGRADE TO INTERSTATE STANDARDS.	79.0															
BERTIE																		
CAMDEN																		
CHOWAN																		
MARTIN																		
PASQUOTANK																		
PERQUIMANS																		
FEASIBILITY STUDY IN PROGRESS																		
FEDERAL BRIDGE PROJECTS																		
US 17/US 158	B-4599	REPLACE BRIDGE 690001 AND BRIDGE 690002 OVER KNOBBS CREEK.		20277	20277													
PASQUOTANK	SW																	
UNDER CONSTRUCTION																		
SR 1103 (ESCLIP ROAD)	B-4783	REPLACE BRIDGE 690005 OVER BRANCH OF FLATTY CREEK.		826	1		STPOFF											
PASQUOTANK	DIV						STPOFF											
														R	75			
															C	750		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																		
SR 1332 (CREEK ROAD)	B-5139		REPLACE BRIDGE 690021 OVER KNOBB'S CREEK.		1348	1348												
PASQUOTANK	DIV																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - UNDER CONSTRUCTION																		
VARIOUS	BD-5101		DIVISION 1 PURCHASE ORDER CONTRACT		25717	25717												
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	DIV		BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.															
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
MITIGATION PROJECTS																		
VARIOUS	EE-4901		ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		19816	19816												
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON																		
IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

ENHANCEMENT (CALL PROJECTS)

VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272												
ALAMANCE	TRN																
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	

UNDER CONSTRUCTION

RURAL PROJECTS

SR 1300 (NEW HOPE ROAD)	R-5716	SR 1301 (OLD NECK ROAD) TO SR 1302 (UNION HALL ROAD). WIDEN AND RESURFACE.	1.5	1214		T												
PERQUIMANS	DIV					T												

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
RURAL PROJECTS																		
SR 1329 (WOODVILLE ROAD)	R-5740	SR 1331 (RED BANK ROAD) TO SR 1300 (NEW HOPE ROAD). UPGRADE ROADWAY.	4.4	784		T												
PERQUIMANS	DIV					T												
FEASIBILITY STUDIES																		
US 13/US 17 BERTIE CAMDEN CHOWAN MARTIN PASQUOTANK PERQUIMANS	FS-1501A	US 64 IN WILLIAMSTON TO VIRGINIA STATE LINE. UPGRADE TO INTERSTATE STANDARDS.	79.0															
FEASIBILITY STUDY IN PROGRESS																		
FEDERAL BRIDGE PROJECTS																		
US 17 BUSINESS	B-5604	REPLACE BRIDGE 710019 OVER BRIGHTS MILL CREEK.		2310		HFB												
PERQUIMANS	HF					HFB												
US 17 BUSINESS/ NC 37	R-4467	EAST OF PERQUIMANS RIVER BRIDGE TO NC 37 IN HERTFORD. REPLACE BRIDGE 710008.	0.4	23426	4396	T				R	900							
PERQUIMANS	REG					T				U	130							
						T								C	9000		C	9000
PLANNING/DESIGN IN PROGRESS																		
SR 1200 (PERRY'S BRIDGE ROAD)	B-5416	REPLACE BRIDGE 710029 OVER BRANCH OF PERQUIMANS RIVER.		910	60	HFB												
PERQUIMANS	HF					HFB												
SR 1338 (WYNNE FORK ROAD)	B-5606	REPLACE BRIDGE 710011 OVER CASTLETON CREEK.		2035		HFB												
PERQUIMANS	HF					HFB												

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT		25717	25717												
BERTIE	DIV	BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.															
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM		19816	19816												
BERTIE		FOR DIVISION 1 PROJECT MITIGATION.															
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

RURAL PROJECTS

US 64	R-2545	EAST OF COLUMBIA TO EAST OF THE ALLIGATOR RIVER. WIDEN TO MULTI-LANES.	15.9	615598	4011	T												U	1395	AA
						T												R	1825	AA
						T												C	24800	AA
						T												U	1611	AB
						T												R	2025	AB
						T												C	72500	AB
						T												C	503100	B
						T												R	3175	B
						T												U	1156	B

AA EAST OF COLUMBIA TO WEST OF SR 1229 (OLD US 64) AT ALLIGATOR RIVER
 AB WEST OF SR 1229 (OLD US 64) AT ALLIGATOR RIVER TO WEST OF ALLIGATOR RIVER
 B WEST OF ALLIGATOR RIVER TO EAST OF SR 1153 (OLD FERRY LANDING ROAD)

PLANNING/DESIGN IN PROGRESS - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY

FEDERAL BRIDGE PROJECTS

SR 1105 (CROSSLANDING ROAD)	B-4648	REPLACE BRIDGE 880017 OVER RIDERS CREEK.		1484	154	STPOFF														
TYRRELL	DIV					STPOFF														

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

FEDERAL BRIDGE PROJECTS

VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT		25717	25717												
BERTIE	DIV	BRIDGE REPLACEMENT PROJECTS AT															
CAMDEN		SELECTED LOCATIONS.															
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

MITIGATION PROJECTS

VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM		19816	19816												
BERTIE		FOR DIVISION 1 PROJECT MITIGATION.															
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

IN PROGRESS

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
RURAL PROJECTS																	
NEW ROUTE	R-3620	US 64 TO NC 32. TWO LANE SHOULDER FACILITY ON NEW LOCATION.	3.3	16335	16335												
WASHINGTON	TRN																
UNDER CONSTRUCTION																	
FEDERAL BRIDGE PROJECTS																	
NC 308	B-5601	REPLACE BRIDGE 930011 OVER MACKEYS CREEK.		3300			HFB										
							HFB										
WASHINGTON	HF																
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		25717	25717												
BERTIE	DIV																
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		19816	19816												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE		272	272												
ALAMANCE	TRN	WAYSIDE SIGNAGE FOR DESIGNATED SITES.															
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	
UNDER CONSTRUCTION																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS					
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025					
PUBLIC TRANSPORTATION PROJECTS																					
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TA-6180	CAPITAL		1513	1194	FNU	CP	255													
						L	CP	32													
						S	CP	32													
BERTIE	HF																				
HALIFAX																					
HERTFORD																					
NORTHAMPTON																					
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TK-6119	ADMINISTRATION		6504	2560	FNU	AD	394	AD	394	AD	394	AD	394	AD	394					
						L	AD	74	AD	74	AD	74	AD	74	AD	74					
						S	AD	25	AD	25	AD	25	AD	25	AD	25					
BERTIE	HF																				
HALIFAX																					
HERTFORD																					
NORTHAMPTON																					
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU	O	1156	O	1156	O	1156	O	1156	O	1156					
						L	O	1156	O	1156	O	1156	O	1156	O	1156					
BEAUFORT	HF																				
BERTIE																					
CHOWAN																					
EDGECOMBE																					
FRANKLIN																					
MARTIN																					
NASH																					
PASQUOTANK																					
PERQUIMANS																					
PITT																					
WAKE																					
WILSON																					
PASSENGER RAIL PROJECTS																					
NCVA RR	P-5600	NORTH CAROLINA VIRGINIA RAILROAD.		3400	3400																
BERTIE	TRN	UPGRADE EXISTING RAILROAD TRACK.																			
HERTFORD																					
NORTHAMPTON																					
IN PROGRESS																					

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																			
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS								
PUBLIC TRANSPORTATION PROJECTS																									
ALBEMARLE REGIONAL HEALTH SERVICE	TA-6142	CAPITAL		1586	1522	FNU	CP	52																	
						L	CP	6																	
						S	CP	6																	
CAMDEN	HF																								
CHOWAN																									
CURRITUCK																									
PASQUOTANK																									
PERQUIMANS																									
ALBEMARLE REGIONAL HEALTH SERVICE	TK-6104	ADMINISTRATION		5866	2530	FNU	AD	350	AD	331	AD	331	AD	331	AD	331	AD	331	AD	331					
						L	AD	66	AD	62	AD	62	AD	62	AD	62	AD	62	AD	62					
						S	AD	22	AD	21	AD	21	AD	21	AD	21	AD	21	AD	21					
CAMDEN	HF																								
CHOWAN																									
CURRITUCK																									
PASQUOTANK																									
PERQUIMANS																									
ALBEMARLE REGIONAL HEALTH SERVICE	TM-6127	OPERATING ASSISTANCE		196	196	JARC																			
						L																			
CAMDEN	HF																								
CHOWAN																									
CURRITUCK																									
PASQUOTANK																									
PERQUIMANS																									
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6796	OPERATING		180	180	FEPD																			
CAMDEN	HF																								
CHOWAN																									
CURRITUCK																									
PASQUOTANK																									
PERQUIMANS																									
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6116	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1876	1876	FEPD																			
CAMDEN	HF																								
CHOWAN																									
CURRITUCK																									
PASQUOTANK																									
PERQUIMANS																									

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED				
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS									
PUBLIC TRANSPORTATION PROJECTS																										
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6809	OPERATING		460		FEPD	O	230																		
						L	O	230																		
CAMDEN	HF																									
CHOWAN																										
CURRITUCK																										
PASQUOTANK																										
PERQUIMANS																										
PUBLIC TRANSPORTATION PROJECTS																										
ALBEMARLE REGIONAL HEALTH SERVICE	TA-6142	CAPITAL		1586	1522	FNU	CP	52																		
						L	CP	6																		
						S	CP	6																		
CAMDEN	HF																									
CHOWAN																										
CURRITUCK																										
PASQUOTANK																										
PERQUIMANS																										
ALBEMARLE REGIONAL HEALTH SERVICE	TK-6104	ADMINISTRATION		5866	2530	FNU	AD	350	AD	331	AD	331	AD	331	AD	331	AD	331	AD	331						
						L	AD	66	AD	62	AD	62	AD	62	AD	62	AD	62	AD	62						
						S	AD	22	AD	21	AD	21	AD	21	AD	21	AD	21	AD	21						
CAMDEN	HF																									
CHOWAN																										
CURRITUCK																										
PASQUOTANK																										
PERQUIMANS																										
ALBEMARLE REGIONAL HEALTH SERVICE	TM-6127	OPERATING ASSISTANCE		196	196	JARC																				
						L																				
CAMDEN	HF																									
CHOWAN																										
CURRITUCK																										
PASQUOTANK																										
PERQUIMANS																										

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS					
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																					
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6116	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1876	1876	FEPD															
CAMDEN	HF																				
CHOWAN																					
CURRITUCK																					
PASQUOTANK																					
PERQUIMANS																					
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6796	OPERATING		180	180	FEPD															
CAMDEN	HF																				
CHOWAN																					
CURRITUCK																					
PASQUOTANK																					
PERQUIMANS																					
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6809	OPERATING		460		FEPD	O	230													
CAMDEN	HF					L	O	230													
CHOWAN																					
CURRITUCK																					
PASQUOTANK																					
PERQUIMANS																					
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU	O	1156	O	1156	O	1156	O	1156	O	1156					
BEAUFORT	HF					L	O	1156	O	1156	O	1156	O	1156	O	1156					
BERTIE																					
CHOWAN																					
EDGECOMBE																					
FRANKLIN																					
MARTIN																					
NASH																					
PASQUOTANK																					
PERQUIMANS																					
PITT																					
WAKE																					
WILSON																					

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
AVIATION PROJECTS																			
CURRITUCK COUNTY REGIONAL AIRPORT (ONX) CURRITUCK	AV-5773	LAND ACQUISITION AND VARIOUS IMPROVEMENTS FOR RUNWAY PROTECTION ZONE.		21500			T										C	6450	
							O										C	2150	
	DIV																		
FERRY PROJECTS																			
SR 1242 (COURTHOUSE ROAD) CURRITUCK	F-5501	CURRITUCK WELCOME CENTER. REPLACE FACILITY.		1762	1762														
	TRN																		
UNDER CONSTRUCTION																			
PUBLIC TRANSPORTATION PROJECTS																			
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TA-6142	CAPITAL		1586	1522		FNU	CP	52										
							L	CP	6										
	HF						S	CP	6										
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TK-6104	ADMINISTRATION		5866	2530		FNU	AD	350	AD	331	AD	331	AD	331	AD	331	AD	331
							L	AD	66	AD	62	AD	62	AD	62	AD	62	AD	62
	HF						S	AD	22	AD	21	AD	21	AD	21	AD	21	AD	21
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TM-6127	OPERATING ASSISTANCE		196	196		JARC												
							L												
	HF																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6809	OPERATING		460		FEPD	O	230									
CAMDEN	HF					L	O	230									
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6796	OPERATING		180	180	FEPD											
CAMDEN	HF																
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6116	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1876	1876	FEPD											
CAMDEN	HF																
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
FERRY PROJECTS																	
NC 12	F-5700	CONSTRUCT RIVER CLASS FERRY.		12000		FF											
DARE	DIV																
HYDE																	
NC 12	F-5506	HATTERAS FERRY DOCKS. REHABILITATE FERRY RAMPS.		2585	2585												
DARE	TRN																
UNDER CONSTRUCTION																	
PUBLIC TRANSPORTATION PROJECTS																	
DARE COUNTY	TA-6539	EXPANSION VEHICLE		46	46	JARC											
DARE	HF					L											
DARE COUNTY	TA-6107	CAPITAL		715	715	FNF											
DARE	HF					FNU											

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
DARE COUNTY	TK-6124	ADMINISTRATION		1788	765	FNU	AD	102	AD	103	AD	103	AD	103	AD	103		
						L	AD	19	AD	19	AD	19	AD	19	AD	19		
						S	AD	6	AD	6	AD	6	AD	6	AD	6		
DARE	HF																	
DARE COUNTY	TM-6150	OPERATING		54	54	JARC												
						L												
DARE	HF																	
DARE COUNTY	TM-6143	OPERATING ASSISTANCE		54	54	JARC												
						L												
DARE	HF																	
DARE COUNTY	TN-6101	OPERATING ASSISTANCE - NEW FREEDOM		56	56	FNF												
DARE	HF																	
DARE COUNTY	TQ-6794	OPERATING		100	100	FEPD												
						L												
DARE	HF																	
DARE COUNTY	TQ-6810	OPERATING		100		FEPD	O	50										
						L	O	50										
DARE	HF																	
PUBLIC TRANSPORTATION PROJECTS																		
GATES COUNTY	TA-6164	CAPITAL		271	232	FNU	CP	31										
						L	CP	4										
						S	CP	4										
GATES	HF																	
GATES COUNTY	TK-6129	ADMINISTRATION		1904	816	FNU	O	136	O	136	O	136	O	136	O	136		
						FNU												
GATES	HF																	
GATES COUNTY	TM-6142	OPERATING ASSISTANCE		58	58	JARC												
						L												
GATES	HF																	
GATES COUNTY	TM-6148	OPERATING		42	42	JARC												
						L												
GATES	HF																	
GATES COUNTY	TQ-6911	OPERATING		102		FEPD	O	51										
						L	O	51										
GATES	HF																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
GATES COUNTY	TQ-6154	OPERATING ASSISTANCE		74	74	FEPD											
GATES	HF					L											
GATES COUNTY	TQ-6790	OPERATING		92	92	FEPD											
GATES	HF					L											
AVIATION PROJECTS																	
TRI COUNTY	AV-5772	CONSTRUCT TAXIWAY.		1780		T									C 1602		
AIRPORT (ASJ)						O									C 178		
HERTFORD	DIV																
TRI-COUNTY AIRPORT (ASJ)	AV-5769	LAND ACQUISITION.		500		T								R 450			
HERTFORD	DIV					O								R 50			
PUBLIC TRANSPORTATION PROJECTS																	
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TA-6180	CAPITAL		1513	1194	FNU	CP	255									
BERTIE	HF					L	CP	32									
HALIFAX						S	CP	32									
HERTFORD																	
NORTHAMPTON																	
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TK-6119	ADMINISTRATION		6504	2560	FNU	AD	394	AD	394	AD	394	AD	394	AD	394	
BERTIE	HF					L	AD	74	AD	74	AD	74	AD	74	AD	74	
HALIFAX						S	AD	25	AD	25	AD	25	AD	25	AD	25	
HERTFORD																	
NORTHAMPTON																	
PASSENGER RAIL PROJECTS																	
NCVA RR	P-5600	NORTH CAROLINA VIRGINIA RAILROAD.		3400	3400												
BERTIE	TRN	UPGRADE EXISTING RAILROAD TRACK.															
HERTFORD																	
NORTHAMPTON																	
IN PROGRESS																	

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
FERRY PROJECTS																	
NC 12 HYDE	F-5004	OCRACOCKE GANTRY. REPAIR AND REPLACE.		614	614												
UNDER CONSTRUCTION																	
NC 12 DARE HYDE	F-5700 DIV	CONSTRUCT RIVER CLASS FERRY.		12000		FF						C	4000	C	4000		
NC 45 HYDE	F-5003 TRN	SWAN QUARTER VISITORS CENTER. REPLACEMENT.		2771	2771												
UNDER CONSTRUCTION																	
PUBLIC TRANSPORTATION PROJECTS																	
HYDE COUNTY HEALTH DEPARTMENT	TQ-9006	CAPITAL - PURCHASE OF SERVICE		40	40	FEPD											
HYDE	HF					L											
						S											
HYDE COUNTY HEALTH DEPARTMENT	TQ-9010	CAPITAL - PURCHASE OF SERVICE		40		FEPD	CP	32									
HYDE	HF					L	CP	4									
						S	CP	4									
HYDE COUNTY NON-PROFIT	TA-6127	CAPITAL		233	203	FNU	CP	24									
HYDE	HF					L	CP	3									
						S	CP	3									
HYDE COUNTY NON-PROFIT	TK-6135	ADMINISTRATION		1424	624	FNU	AD	80	AD	80	AD	80	AD	80	AD	80	
HYDE	HF					L	AD	15	AD	15	AD	15	AD	15	AD	15	
						S	AD	5	AD	5	AD	5	AD	5	AD	5	
HYDE COUNTY NON-PROFIT	TM-6141	OPERATING ASSISTANCE		46	46	JARC											
HYDE	HF																
NCDOT FERRY DIVISION CARTERET HYDE	TA-6540 HF	ACCESSIBLE INFORMATION KIOSKS AST TERMINAL CENTER FOR INFORMATION BY VARIOUS FORMS INCLUDING BRAILLE AND MULTIPLE LANGUAGES		32	32	FNF											

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
OCRACOKE PARK AND RIDE HYDE	TG-5252	CONSTRUCT BUS SHELTERS AND BENCHES.		8			T											
PUBLIC TRANSPORTATION PROJECTS																		
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777		FNU	O	1156	O	1156	O	1156	O	1156	O	1156	
BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	HF						L	O	1156	O	1156	O	1156	O	1156	O	1156	
MARTIN COUNTY	TA-6140	CAPITAL		393	387		FNU	CP	4									
							L	CP	1									
							S	CP	1									
MARTIN	HF																	
MARTIN COUNTY	TK-6144	ADMINISTRATION		2529	1082		FNU	AD	144	AD	145	AD	145	AD	145	AD	145	
							L	AD	27	AD	27	AD	27	AD	27	AD	27	
							S	AD	9	AD	9	AD	9	AD	9	AD	9	
MARTIN	HF																	
PUBLIC TRANSPORTATION PROJECTS																		
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TA-6180	CAPITAL		1513	1194		FNU	CP	255									
BERTIE HALIFAX HERTFORD NORTHAMPTON	HF						L	CP	32									
							S	CP	32									

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																					
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TK-6119	ADMINISTRATION		6504	2560	FNU	AD	394	AD	394	AD	394	AD	394	AD	394	AD	394			
						L	AD	74	AD	74	AD	74	AD	74	AD	74	AD	74			
						S	AD	25	AD	25	AD	25	AD	25	AD	25	AD	25			
BERTIE	HF																				
HALIFAX																					
HERTFORD																					
NORTHAMPTON																					
PASSENGER RAIL PROJECTS																					
NCVA RR	P-5600	NORTH CAROLINA VIRGINIA RAILROAD.		3400	3400																
BERTIE	TRN	UPGRADE EXISTING RAILROAD TRACK.																			
HERTFORD																					
NORTHAMPTON																					
IN PROGRESS																					
AVIATION PROJECTS																					
ELIZABETH CITY COAST GUARD STATION (ECG)	AV-5770	TAXIWAY REQUIREMENTS - SOUTHSIDE PARTIAL PARALLEL TAXIWAY.		4067		T												C	3660		
PASQUOTANK	DIV					O												C	407		
BICYCLE AND PEDESTRIAN PROJECTS																					
ELIZABETH CITY	EB-4991	US 17 BYPASS TO PRITCHARD STREET.		444	444																
PASQUOTANK	TRN	CONSTRUCT GREENWAY.																			
UNDER CONSTRUCTION																					
PUBLIC TRANSPORTATION PROJECTS																					
ALBEMARLE REGIONAL HEALTH SERVICE	TA-6142	CAPITAL		1586	1522	FNU	CP	52													
						L	CP	6													
						S	CP	6													
CAMDEN	HF																				
CHOWAN																					
CURRITUCK																					
PASQUOTANK																					
PERQUIMANS																					

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED										
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS														
PUBLIC TRANSPORTATION PROJECTS																															
ALBEMARLE REGIONAL HEALTH SERVICE	TK-6104	ADMINISTRATION		5866	2530	FNU	AD	350	AD	331	AD	331	AD	331	AD	331	AD	331	AD	331											
CAMDEN	HF					L	AD	66	AD	62	AD	62	AD	62	AD	62	AD	62	AD	62											
CAMDEN	HF					S	AD	22	AD	21	AD	21	AD	21	AD	21	AD	21	AD	21											
CHOWAN																															
CURRITUCK																															
PASQUOTANK																															
PERQUIMANS																															
ALBEMARLE REGIONAL HEALTH SERVICE	TM-6127	OPERATING ASSISTANCE		196	196	JARC																									
CAMDEN	HF					L																									
CHOWAN																															
CURRITUCK																															
PASQUOTANK																															
PERQUIMANS																															
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6116	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1876	1876	FEPD																									
CAMDEN	HF																														
CHOWAN																															
CURRITUCK																															
PASQUOTANK																															
PERQUIMANS																															
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6809	OPERATING		460		FEPD	O	230																							
CAMDEN	HF					L	O	230																							
CHOWAN																															
CURRITUCK																															
PASQUOTANK																															
PERQUIMANS																															
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6796	OPERATING		180	180	FEPD																									
CAMDEN	HF																														
CHOWAN																															
CURRITUCK																															
PASQUOTANK																															
PERQUIMANS																															

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU	O	1156	O	1156	O	1156	O	1156	O	1156		
BEAUFORT	HF					L	O	1156	O	1156	O	1156	O	1156	O	1156		
BERTIE																		
CHOWAN																		
EDGECOMBE																		
FRANKLIN																		
MARTIN																		
NASH																		
PASQUOTANK																		
PERQUIMANS																		
PITT																		
WAKE																		
WILSON																		
PUBLIC TRANSPORTATION PROJECTS																		
ALBEMARLE	TA-6142	CAPITAL		1586	1522	FNU	CP	52										
REGIONAL HEALTH SERVICE						L	CP	6										
CAMDEN	HF					S	CP	6										
CHOWAN																		
CURRITUCK																		
PASQUOTANK																		
PERQUIMANS																		
PUBLIC TRANSPORTATION PROJECTS																		
ALBEMARLE	TK-6104	ADMINISTRATION		5866	2530	FNU	AD	350	AD	331	AD	331	AD	331	AD	331		
REGIONAL HEALTH SERVICE						L	AD	66	AD	62	AD	62	AD	62	AD	62		
CAMDEN	HF					S	AD	22	AD	21	AD	21	AD	21	AD	21		
CHOWAN																		
CURRITUCK																		
PASQUOTANK																		
PERQUIMANS																		
PUBLIC TRANSPORTATION PROJECTS																		
ALBEMARLE	TM-6127	OPERATING ASSISTANCE		196	196	JARC												
REGIONAL HEALTH SERVICE						L												
CAMDEN	HF																	
CHOWAN																		
CURRITUCK																		
PASQUOTANK																		
PERQUIMANS																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																					
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6809	OPERATING		460		FEPD	O	230													
CAMDEN	HF					L	O	230													
CHOWAN																					
CURRITUCK																					
PASQUOTANK																					
PERQUIMANS																					
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6796	OPERATING		180	180	FEPD															
CAMDEN	HF																				
CHOWAN																					
CURRITUCK																					
PASQUOTANK																					
PERQUIMANS																					
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6116	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1876	1876	FEPD															
CAMDEN	HF																				
CHOWAN																					
CURRITUCK																					
PASQUOTANK																					
PERQUIMANS																					
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU	O	1156	O	1156	O	1156	O	1156	O	1156					
BEAUFORT	HF					L	O	1156	O	1156	O	1156	O	1156	O	1156					
BERTIE																					
CHOWAN																					
EDGECOMBE																					
FRANKLIN																					
MARTIN																					
NASH																					
PASQUOTANK																					
PERQUIMANS																					
PITT																					
WAKE																					
WILSON																					
PUBLIC TRANSPORTATION PROJECTS																					
TYRELL COUNTY	TA-6220	CAPITAL		51	51	FNU															
TYRELL	HF																				

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS										
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025											
PUBLIC TRANSPORTATION PROJECTS																											
TYRELL COUNTY	TK-6168	ADMINISTRATION		308	132		FNU	O	0		O	22		O	22		O	22		O	22						
							FNU																				
							L	O	3																		
							S	O	19																		
TYRRELL	HF																										
AVIATION PROJECTS																											
PLYMOUTH MUNICIPAL AIRPORT (PMZ)	AV-5771	TAXIWAY TURNAROUND RUNWAY 3.		530			T																				
WASHINGTON	DIV						O																				

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 2

Beaufort
Carteret
Craven
Greene
Jones
Lenoir
Pamlico
Pitt

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
							STATE TRANSPORTATION IMPROVEMENT					DEVELOPMENTAL PROGRAM					UNFUNDED					
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS					
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ	CP	4000	A													
						FUZ	CP	700	A													
										CP	9000	A										
													CP	5000	B		CP	5000	B	CP	5000	B
																	CP	10000	C			
																	CP	20000	C			

ROUTE / CITY / TRANSIT PARTNER
 I - Interstate
 US or NC Routes
 SR - Secondary Road
 Various - multiple routes
 NEW ROUTE or City
 TRANSIT PARTNER

IDENTIFICATION NUMBER
 Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
 Project termini and a general work description.

FUNDING SOURCE (2)
 See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
 Identifies the "STI" Funding Category for the project and any project breaks.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
 DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
 DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
 One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
 Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. For other work types or activities see Work Type (Activity) box below.

ESTIMATED COST
 Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates **Cash-Flow Funding** with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY
DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY
ADTAP - Appalachian Development Transportation Assistance Pgm.
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
FBUS - Capital Program - Bus Earmark (5309)
FED - Federal Rail Funds
FEPD - Elderly and Persons with Disability (5310)
FF - Federal Ferry
FLAP - Federal Lands Access Program
FMOD - Fixed Guideway Modifications
FMPL - Metropolitan Planning (5303)
FNF - New Freedom Program
FNS - New Starts - Capital (5309)
FNU - Non Urbanized Area Formula Program (5311)
FSGR - State of Good Repair
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
HP - Federal-Aid High Priority
JARC - Job Assistance and Reverse Commute (3037)
L - Local
O - Other
RR - Rail-Highway Safety
RTAP - Rural Transit Assistance Program
S - State
S (M) - State Match
SMAP - Operating Assistance and State Maintenance
SRTS - Safe Routes to School
STAT - State
STHSR - Stimulus High Speed Rail
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPE - Surface Transportation Program, Enhancements
STPEB - Surface Transportation Program, Enhancements (Bike)
T - State Highway Trust Funds
T2001 - State Rail Funds
TAP - Transportation Alternatives Program
TAPDA - Transportation Alternatives Program - Direct Attributable
TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)
A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Implementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
COUNTY	NUMBER						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
RURAL PROJECTS																			
US 17 (WASHINGTON BYPASS) BEAUFORT	R-2510	SOUTH OF SR 1127 (POSSUM TRACK ROAD) TO NORTH OF NC 171. FOUR LANE DIVIDED FREEWAY, SOME NEW LOCATION.	15.0	322186	321055	NHP	RG	377	C	RG	377	C	RG	377	C				
							A SOUTH OF SR 1127 (POSSUM TRACK ROAD) TO SOUTH OF SR 1149 (PRICE ROAD) - COMPLETE B SOUTH OF SR 1149 (PRICE ROAD) TO US 17 NORTH OF SR 1509 (SPRINGS ROAD) - COMPLETE TRN C US 17 NORTH OF SR 1509 (SPRINGS ROAD) TO NORTH OF NC 171 - COMPLETE D BRIDGE OVER TAR RIVER - COMPLETE												
SECTION C, GARVEE BOND FUNDING \$3.4 MILLION; RIGHT OF WAY - PAYBACK FY 2007 - FY 2018																			
URBAN PROJECTS																			
SR 1306 (15TH STREET) BEAUFORT	U-5860	US 17 BUSINESS (CAROLINA AVENUE) TO BROWN STREET. WIDEN TO MULTI-LANES.	1.8	16200		T													
												R	5885						
													U	706					
															C	9609			
FEDERAL BRIDGE PROJECTS																			
US 17 BEAUFORT	B-5302	REPLACE BRIDGE 060003 OVER NORFOLK SOUTHERN RAILROAD.		6640	150	HFB				R	590								
															C	5900			
US 264 BEAUFORT	B-4414	REPLACE BRIDGE 060043 OVER PUNGO CREEK.		2864	64	HFB					R	250							
															C	2550			
US 264 BEAUFORT	B-5300	REPLACE BRIDGE 060055 OVER PANTEGO CREEK.		1550	350	HFB				C	1200								
RIGHT OF WAY IN PROGRESS																			
NC 33 BEAUFORT	B-5620	REPLACE BRIDGE 060030 OVER CAMPBELL CREEK.		1320		HFB											R	120	
																	C	1200	
NC 33 BEAUFORT	B-5413	REPLACE BRIDGE 060020 OVER SMITH CREEK.		1650		HFB					R	150							
															C	1500			
SR 1112 (MOUTH OF THE CREEK ROAD) BEAUFORT	B-5614	REPLACE BRIDGE 060009 OVER BLOUNTS CREEK.		6701		STPOFF											R	319	
																		C	3191
SR 1136 (GRAY ROAD) BEAUFORT	B-4425	REPLACE BRIDGE 060069 OVER BRANCH OF CHOCOWINITY CREEK.		1280	125	HFB					R	105							
															C	1050			

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
FEDERAL BRIDGE PROJECTS																		
SR 1422 (MARKET STREET) BEAUFORT	B-4427	REPLACE BRIDGE 060006 OVER BIG SWAMP.		1347	82	HFB					R	115						
	HF					HFB						C	1150					
SR 1742 (POST ROAD) BEAUFORT	B-4430	REPLACE BRIDGE 060135 OVER BATH CREEK.		1357	92	HFB					R	115						
	HF					HFB						C	1150					
SR 1932 (DURHAM CREEK ROAD) BEAUFORT	B-4709	REPLACE BRIDGE 060014 OVER BRANCH OF DURHAM CREEK.		1160	60	HFB					R	100						
	HF					HFB							C	1000				
SR 1932 (DURHAM CREEK ROAD) BEAUFORT	B-4433	REPLACE BRIDGE 060040 OVER HORSEPEN SWAMP.		1113	123	STPOFF					R	90						
	DIV					STPOFF							C	300				
													C	300	C	300		
SR 1949 (LABOR CAMP ROAD) BEAUFORT	B-5618	REPLACE BRIDGE 060315 OVER DURHAM CREEK.		1845		HFB								R	170			
	HF					HFB									C	1675		
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	BD-5102 DIV	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		12375	12375													
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		2647	2647												
BEAUFORT																	
CARTERET																	
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
SR 1306 (15TH STREET)	W-5008	US 17 BUSINESS (CAROLINA AVENUE) TO PEARCE STREET IN WASHINGTON. WIDEN TO FOUR LANE DIVIDED FACILITY WITH MEDIAN.	0.6	2585	2585												
BEAUFORT	TRN																
DIVISION PURCHASE ORDER CONTRACT (DPOC) - UNDER CONSTRUCTION																	
VARIOUS	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8280	8280												
BEAUFORT																	
CARTERET																	
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE		272	272												
ALAMANCE	TRN	WAYSIDE SIGNAGE FOR DESIGNATED SITES.															
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	
UNDER CONSTRUCTION																	
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
US 17	K-3800	ACQUIRE RIGHT OF WAY AND RELOCATE		6203	6203												
BEAUFORT	TRN	REST AREA AT NEW LOCATION WITH															
		MUNICIPAL WATER AND SEWER															
		AVAILABLE. (COORDINATE WITH R-2510B).															
UNDER CONSTRUCTION																	
RURAL PROJECTS																	
US 70	R-3307	GALLANT'S CHANNEL BRIDGE, FOUR LANES	2.2	118348	118348												
CARTERET	TRN	AT RADIO ISLAND TO US 70 NORTH OF															
		BEAUFORT NEAR SR 1429 (OLGA ROAD).															
		MULTI-LANES, PART ON NEW LOCATION.															
UNDER CONSTRUCTION																	
SR 1176	R-5727	SR 1738 (BRIDGES STREET) TO SR 1147	3.0	44220													
(BRIDGES STREET		(MCCABE ROAD). WIDEN EXISTING															
EXTENSION)		ROADWAY AND CONSTRUCT PART ON NEW															
CARTERET	DIV	LOCATION.													C 10640		
																C 21280	
UNDER CONSTRUCTION																	
URBAN PROJECTS																	
US 70	U-5740	MOREHEAD CITY TO BEAUFORT	0.7	60081													
(ARENDELL STREET)		CAUSEWAY. WIDEN AND IMPROVE															
		NEWPORT RIVER BRIDGE.															
CARTERET	REG														C 19190	C 19190	
																C 19190	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED																																			
COUNTY								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS																																		
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025																																					
FEDERAL BRIDGE PROJECTS																																																					
US 70		B-4722	REPLACE BRIDGE 150033 OVER NORTH RIVER AND REPAIRS TO EXISTING STRUCTURE TO SERVE AS DETOUR.		15150	15150																																															
CARTERET		REG																																																			
							A REQUIRED REPAIRS NECESSARY FOR EXISTING STRUCTURE TO SERVE AS THE DETOUR ROUTE FOR B-4722B - COMPLETE REG B REPLACEMENT OF BRIDGE NO. 33 OVER NORTH RIVER. - UNDER CONSTRUCTION																																														
SR 1335 (ISLAND ROAD)		B-4863	REPLACE LIFT SPAN ON BRIDGE 150073 AND BRIDGE 150096 OVER THE STRAITS AT HARKERS ISLAND.		26353	353																																															
CARTERET		DIV																																																			
							<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20px;">T</td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td> </tr> <tr> <td style="width: 20px;">T</td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td><td style="width: 20px;"></td> </tr> </table>											T																		T																	
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VARIOUS		BD-5102	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		12375	12375																																															
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT		DIV																																																			
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																																														
MITIGATION PROJECTS																																																					
VARIOUS		EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		2647	2647																																															
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT																																																					
							IN PROGRESS																																														
HIGHWAY SAFETY PROJECTS																																																					
US 70		W-5319	WEST OF WILLIS ROAD TO BANKS STREET. SAFETY IMPROVEMENTS.		2210	2210																																															
CARTERET		TRN																																																			
							UNDER CONSTRUCTION																																														
SR 1124 (NINE FOOT ROAD)		W-4700	SR 1140 (ROBERTS ROAD) TO WEST OF SR 1127 (MASON TOWN ROAD). WIDEN TO 24 FEET.	3.5	1173	1173																																															
CARTERET																																																					
							A REPLACE BRIDGE NO. 76 WITH A CULVERT - UNDER CONSTRUCTION B SR 1140 (ROBERTS ROAD) TO WEST OF SR 1127 (MASON TOWN ROAD) - COMPLETE																																														

DIV - Division Category HF - State Dollars (Non STI) SW - Statewide Category	EX - Exempt Category REG - Regional Category TRN - Transition Project
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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8280	8280													
BEAUFORT																		
CARTERET																		
CRAVEN																		
GREENE																		
JONES																		
LENOIR																		
PAMLICO																		
PITT																		

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)

NC 12/US 70	S-5502	OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS.		212	212													
CARTERET	TRN																	
DARE																		
HYDE																		

UNDER CONSTRUCTION

NC 12/US 70	S-5501	IMPLEMENTATION OF WAYSHOWING AND VISITOR ORIENTATION.		201	201													
CARTERET	EX																	
DARE																		
HYDE																		

IN PROGRESS

RURAL PROJECTS

US 17 (NEW BERN BYPASS)	R-2301	US 17 SOUTH OF NEW BERN TO US 17 NORTH OF NEW BERN. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	16.1	237731	57366	NHP	CG	3713	A	CG	3713	A	CG	3713	A	CG	3713	A	CG	3713	A
						T															
						T															
CRAVEN						TRN	A	US 17 SOUTH OF NEW BERN TO US 70 - COMPLETE													
JONES							B	US 70 TO US 17 NORTH OF NEW BERN													

SECTION A, GARVEE BOND FUNDING \$33.9 MILLION; PAYBACK FY 2009-2020

US 70	R-5516	SLOCUMB ROAD AT CHERRY POINT MILITARY BASE. CONSTRUCT INTERCHANGE.		24722	7122	NHP				C	17600										
CRAVEN	TRN																				

RIGHT OF WAY IN PROGRESS

US 70 (HAVELOCK BYPASS)	R-1015	NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	10.1	221262	14552	NHP	R	5713		R	5712										
						NHP	U	845													
						NHP				CG	10296		CG	10296		CG	10296		CG	10296	
						S(M)				CG	10000		CG	10000		CG	10000		CG	10000	
CRAVEN	DIV																				

PLANNING/DESIGN IN PROGRESS - GARVEE BOND FUNDING \$120 M; PAYBACK FY 2018-2032

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
COUNTY	LOCATION / DESCRIPTION						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS	
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
RURAL PROJECTS																		
NC 43 CONNECTOR	R-4463	NC 43/NC 55 TO US 17 IN NEW BERN. CONSTRUCT ROUTE ON NEW LOCATION WITH INTERCHANGE AT US 70.	4.2	71968	60593	T												
CRAVEN																		
							A US 17 TO SOUTH OF US 70 TRN AA SOUTH OF US 70 TO US 70 - UNDER CONSTRUCTION B US 70 TO NC 43/NC 55 - COMPLETE										R 1275 A	
							PLANNING/DESIGN IN PROGRESS										C 10100 A	
URBAN PROJECTS																		
US 70	U-5713	SR 1124 (GRANTHAM ROAD) TO NEUSE RIVER BRIDGE. UPGRADE ROADWAY TO FREEWAY.	2.5	67000	1000	NHP												
CRAVEN	SW					NHP												
							DESIGN BUILD PROJECT											
SR 1232 (CICERO RIGGS ROAD)	B-4483	REPLACE BRIDGE 240066 OVER CREEK.		1564	79	HFB						R	135					
CRAVEN	HF					HFB								C	1350			
SR 1464 (PUGHTOWN ROAD)	B-5617	REPLACE BRIDGE 240041 OVER SWIFT CREEK.		1790		HFB								R	165			
CRAVEN	HF					HFB									C	1625		
SR 1470 (MAPLE CYPRESS ROAD)	B-4484	REPLACE BRIDGE 240138 OVER NEUSE RIVER, AND BRIDGE 240139 OVER NEUSE RIVER OVERFLOW.		9200	400	HFB						R	800					
CRAVEN	HF					HFB								C	8000			
SR 1621 (HILLS NECK ROAD)	B-4485	REPLACE BRIDGE 240026 OVER BEAVER DAM SWAMP.		1079	89	HFB								R	90			
CRAVEN	HF					HFB									C	900		
SR 1715 (BLADES ROAD)	B-4487	REPLACE BRIDGE 240002 OVER FORK CLUBFOOT CREEK.		1709	114	HFB						R	145					
CRAVEN	HF					HFB								C	1450			

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
COUNTY	NUMBER							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																		
VARIOUS	BD-5102		DIVISION 2 PURCHASE ORDER CONTRACT		12375	12375												
BEAUFORT	DIV		BRIDGE REPLACEMENT PROJECTS AT															
CARTERET			SELECTED LOCATIONS.															
CRAVEN																		
GREENE																		
JONES																		
LENOIR																		
PAMLICO																		
PITT																		
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
MITIGATION PROJECTS																		
VARIOUS	EE-4902		ECOSYSTEMS ENHANCEMENT PROGRAM		2647	2647												
BEAUFORT			FOR DIVISION 2 PROJECT MITIGATION.															
CARTERET																		
CRAVEN																		
GREENE																		
JONES																		
LENOIR																		
PAMLICO																		
PITT																		
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
VARIOUS	W-5202		DIVISION 2 RUMBLE STRIPS, GUARDRAIL,		8280	8280												
BEAUFORT			SAFETY AND LIGHTING IMPROVEMENTS AT															
CARTERET			SELECTED LOCATIONS.															
CRAVEN																		
GREENE																		
JONES																		
LENOIR																		
PAMLICO																		
PITT																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE		272	272												
ALAMANCE	TRN	WAYSIDE SIGNAGE FOR DESIGNATED SITES.															
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	
UNDER CONSTRUCTION																	
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
US 70	K-5101	REST AREA RENOVATIONS - BUILDINGS AND		1200	1200												
CRAVEN	TRN	GROUPS. ENCLOSE LOBBY AND ADD ADA															
		COMPLIANT FAMILY RESTROOM.															
UNDER CONSTRUCTION																	
FEDERAL BRIDGE PROJECTS																	
SR 1140	B-4527	REPLACE BRIDGE 390026 OVER BEAR		1054	64		HFB										
(OAKDALE ROAD)		CREEK.					HFB										
SR 1705																	
(HOOD SWAMP																	
ROAD)																	
GREENE	HF																
UNDER CONSTRUCTION																	
SR 1149	B-4528	REPLACE BRIDGE 390025 OVER TYSON		1598	3		STPOFF										
(WARRENTOWN		MARSH.					STPOFF										
ROAD)																	
GREENE	DIV																
UNDER CONSTRUCTION																	
SR 1215	B-4755	REPLACE BRIDGE 390065 OVER APPLETREE		1410	1410												
(APPLE TREE ROAD)		SWAMP.															
GREENE	DIV																
UNDER CONSTRUCTION																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1222 (BEAMAN OLD CREEK ROAD) GREENE	B-4530 DIV	REPLACE BRIDGE 390013 OVER BEAMAN RUN.		994	4		STPOFF								R	90	
							STPOFF										C 900
SR 1253 (LINDELL ROAD) GREENE	B-5112 DIV	REPLACE BRIDGE 390072 OVER APPLETREE SWAMP.		640	640												
UNDER CONSTRUCTION: FUNDING THROUGH B-4755																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	BD-5102 DIV	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		12375	12375												
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		2647	2647												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
US 258 GREENE	W-5329 TRN	NORTH OF SR 1117 (FRED HARRISON ROAD) TO SOUTH OF SR 1101 (BROWNTOWN ROAD). WIDEN TO PROVIDE A LEFT TURN LANE.		1293	1293												
UNDER CONSTRUCTION																	

DIV - Division Category	EX - Exempt Category
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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
COUNTY	NUMBER																				
HIGHWAY SAFETY PROJECTS																					
VARIOUS	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8280	8280																
BEAUFORT																					
CARTERET																					
CRAVEN																					
GREENE																					
JONES																					
LENOIR																					
PAMLICO																					
PITT																					
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																					
RURAL PROJECTS																					
US 17 (NEW BERN BYPASS)	R-2301	US 17 SOUTH OF NEW BERN TO US 17 NORTH OF NEW BERN. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	16.1	237731	57366	NHP	CG	3713	A	CG	3713	A	CG	3713	A	CG	3713	A			
						T															
						T															
						TRN A US 17 SOUTH OF NEW BERN TO US 70 - COMPLETE															
						B US 70 TO US 17 NORTH OF NEW BERN															
CRAVEN																					
JONES																					
SECTION A, GARVEE BOND FUNDING \$33.9 MILLION; PAYBACK FY 2009-2020																					
US 17	R-2514	MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI-LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.	22.1	208684	111942	T	C	10175	B	C	10175	B	C	10175	B						
						T	C	16150	C												
						T	C	25033	D	C	25034	D									
						A MULTI-LANE SECTION NORTH OF JACKSONVILLE TO SOUTH OF BELGRADE - COMPLETE															
						TRN B SOUTH OF BELGRADE TO NORTH OF MAYSVILLE - UNDER CONSTRUCTION															
						TRN C NORTH OF MAYSVILLE TO SOUTH OF NC 58 - UNDER CONSTRUCTION															
						TRN D SOUTH OF NC 58 TO THE NEW BERN BYPASS - UNDER CONSTRUCTION															
JONES																					
ONslow																					
FEDERAL BRIDGE PROJECTS																					
SR 1301 (PINE STATE ROAD)	B-4563	REPLACE BRIDGE 510006 OVER BIG CHINQUAPIN CREEK.		1494	9	HFB											R	135			
JONES	HF					HFB											C	1350			
VARIOUS	BD-5102	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		12375	12375																
BEAUFORT	DIV																				
CARTERET																					
CRAVEN																					
GREENE																					
JONES																					
LENOIR																					
PAMLICO																					
PITT																					
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

MITIGATION PROJECTS

VARIOUS	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		2647	2647													
BEAUFORT																		
CARTERET																		
CRAVEN																		
GREENE																		
JONES																		
LENOIR																		
PAMLICO																		
PITT																		

IN PROGRESS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8280	8280													
BEAUFORT																		
CARTERET																		
CRAVEN																		
GREENE																		
JONES																		
LENOIR																		
PAMLICO																		
PITT																		

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

RURAL PROJECTS

US 70 (GOLDSBORO BYPASS)	R-2554	WEST OF NC 581 IN WAYNE COUNTY TO EAST OF SR 1323 (PROMISE LAND ROAD) IN LENOIR COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.5	365439	335259	NHP	CG	7545	BA	CG	7545	BA	CG	7545	BA	CG	7545	BA																		
LENOIR																																				
WAYNE																																				

TRN A WEST OF NC 581 TO EAST OF SR 1300 (SALEM CHURCH ROAD) - UNDER CONSTRUCTION
 TRN BA EAST OF SR 1300 (SALEM CHURCH ROAD) TO EAST OF SR 1556 (WAYNE MEMORIAL DRIVE) - COMPLETE
 BB EAST OF SR 1556 (WAYNE MEMORIAL DRIVE) TO WEST OF SR 1714 (CREEK ROAD) - UNDER CONSTRUCTION
 C WEST OF SR 1714 (CREEK ROAD) TO EAST OF SR 1323 (PROMISE LAND ROAD) - UNDER CONSTRUCTION
 TRN D IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS) - UNDER CONSTRUCTION

UNDER CONSTRUCTION - SECTION BA - GARVEE BOND FUNDING \$68.8 MILLION; PAYBACK FY 2008 - FY 2019

NC 148 (HARVEY PARKWAY)	R-5703	NC 58 TO NC 11. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	4.2	62858		T																														
LENOIR	REG					T																														
						T																														

FEASIBILITY STUDIES

US 70	FS-1502A	US 70 AND US 258 (QUEEN STREET). CONSTRUCT OVERPASS WITH SQUARE LOOP DESIGN.																																		
LENOIR																																				

FEASIBILITY STUDY IN PROGRESS

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL	PRIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
COUNTY	NUMBER				COST (THOU)	COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM				
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEASIBILITY STUDIES																	
NC 241		FS-1202A	SR 1115 (BOB STROUD ROAD) TO NC 24. WIDEN NC 241 TO MULTI-LANES WITH IMPROVEMENTS TO NC 11 AND NC 24.														
DUPLIN																	
LENOIR																	
FEASIBILITY STUDY IN PROGRESS																	
FEDERAL BRIDGE PROJECTS																	
US 70 BUSINESS/ US 258 BUSINESS (SOUTH QUEEN STREET)		B-4565	REPLACE BRIDGE 530042 AND BRIDGE 530043 OVER NEUSE RIVER. REPLACE BRIDGE 530026 AND BRIDGE 530028 OVER NEUSE RIVER OVERFLOW.		18201	18201											
LENOIR		REG															
UNDER CONSTRUCTION																	
NC 55		B-4926	REPLACE BRIDGE 530020 OVER NEUSE RIVER AND BRIDGE 530034 OVER NEUSE RIVER OVERFLOW.		8421	146	HFB										
LENOIR		HF					HFB										
NC 903		B-4566	REPLACE BRIDGE 530045 OVER NEUSE RIVER.		7154	4	HFB										
LENOIR		HF					HFB										
SR 1389 (HARDY BRIDGE ROAD)		B-5619	REPLACE BRIDGE 530152 OVER NEUSE RIVER OVERFLOW.		2420		HFB										
LENOIR		HF					HFB										
SR 1515 (ALDRIDGE STORE ROAD)		B-4569	REPLACE BRIDGE 530068 OVER GROUNDNUT CREEK.		1058	68	HFB										
LENOIR		HF					HFB										
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT		BD-5102 DIV	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		12375	12375											
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
COUNTY	NUMBER							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																		
VARIOUS	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		2647	2647													
BEAUFORT																		
CARTERET																		
CRAVEN																		
GREENE																		
JONES																		
LENOIR																		
PAMLICO																		
PITT																		
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
VARIOUS	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8280	8280													
BEAUFORT																		
CARTERET																		
CRAVEN																		
GREENE																		
JONES																		
LENOIR																		
PAMLICO																		
PITT																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		
ENHANCEMENT (CALL PROJECTS)																		
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272													
ALAMANCE	TRN																	
BEAUFORT																		
BRUNSWICK																		
BUNCOMBE																		
CAMDEN																		
CHOWAN																		
CRAVEN																		
DARE																		
DURHAM																		
EDGECOMBE																		
GUILFORD																		
HALIFAX																		
LENOIR																		
PASQUOTANK																		
WASHINGTON																		
WAYNE																		
UNDER CONSTRUCTION																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL	PRIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
COUNTY	PROJ COST (THOU)				YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS	
	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025						
FEDERAL BRIDGE PROJECTS																	
NC 55		B-5616	REPLACE BRIDGE 680037 OVER BRANCH OF TRENT CREEK.	935													
PAMLICO		HF			HFB												
					HFB												
DIVISION PURCHASE ORDER CONTRACT																	
NC 55		B-5613	REPLACE BRIDGE 680036 OVER SOUTH PRONG BAY RIVER.	3380													
PAMLICO		HF			HFB												
					HFB												
NC 55		B-4593	REPLACE BRIDGE 680038 OVER TRENT CREEK.	3428	78												
PAMLICO		HF			HFB												
					HFB												
NC 304		B-5129	REPLACEMENT OF FIVE STRUCTURES ON NC 304 AS A PILOT PROJECT.	7677	7677												
PAMLICO		TRN															
						TRN	A	NORTH PRONG OF BAY RIVER. REPLACE BRIDGE NO. 24 - UNDER CONSTRUCTION									
							B	VANDERMERE CREEK. REPLACE NO. 31 - COMPLETE									
							C	LITTLE VANDERMERE CREEK. REPLACE BRIDGE NO. 35 - COMPLETE									
							D	BEAR CREEK. REPLACE BRIDGE NO. 40 - COMPLETE									
							E	GALE CREEK. REPLACE BRIDGE NO. 42 - COMPLETE									
DIVISION PURCHASE ORDER CONTRACT (DPOC)																	
SR 1005 (NEUSE ROAD)		B-4595	REPLACE BRIDGE 680014 OVER BEARD CREEK.	1563	78												
PAMLICO		HF			HFB												
					HFB												
SR 1005 (NEUSE ROAD)		B-4596	REPLACE BRIDGE 680028 OVER FORK OF BEARD CREEK.	1089	99												
PAMLICO		HF			HFB												
					HFB												
SR 1324 (FLORENCE ROAD)		B-4598	REPLACE BRIDGE 680016 OVER FORK OF BAY RIVER.	1257	117												
PAMLICO		HF			HFB												
					HFB												
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT		BD-5102 DIV	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	12375	12375												
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		2647	2647												
BEAUFORT																	
CARTERET																	
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8280	8280												
BEAUFORT																	
CARTERET																	
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
RURAL PROJECTS																	
NC 11	R-5702	SR 1110 (HANRAHAN ROAD). UPGRADE INTERSECTION.		3000			T					R	500				
PITT	REG						T							C	2500		
NC 11/NC 903 (GREENVILLE SOUTHWEST BYPASS)	R-2250	NC 11 TO US 264 (GREENVILLE BYPASS). CONSTRUCT FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE.	12.4	241244	83144		T	R	27000								
PITT	TRN						T	U	1785								
							T	C	43105	C	43105	C	43105				
UNDER CONSTRUCTION																	
URBAN PROJECTS																	
US 13 (MEMORIAL DRIVE)	U-5730	NC 43 (5TH STREET). UPGRADE INTERSECTION.		2200			NHP					R	200				
PITT	REG						NHP							C	2000		

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HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																
URBAN PROJECTS																																	
SR 1700 (EVANS STREET/ OLD TAR ROAD) PITT	U-2817	SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264A (GREENVILLE BOULEVARD) IN GREENVILLE. WIDEN TO MULTI-LANES.	3.8	37306	4166	STP											R	12840															
						STP																U	1500										
						STP																										C	6267
	DIV																																
PLANNING/DESIGN IN PROGRESS																																	
SR 1708 (FIRETOWER ROAD) PITT	U-5785	NC 43 (CHARLES BOULEVARD) TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	0.6	6233		T																											
					T															U	179												
					T																												
	DIV																																
SR 1708 (FIRETOWER ROAD) PITT	U-5870	SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	2.2	23755		STP																					R	2768					
					STP																							U	332				
					STP																												
	DIV																																
STANTONSBURG ROAD/ TENTH STREET CONNECTOR PITT	U-3315	US 13/NC 11 (MEMORIAL DRIVE) TO SR 1702 (EVANS STREET) IN GREENVILLE. CONSTRUCT MULTI-LANES, SOME NEW LOCATION WITH GRADE SEPARATION AT CSX TRANSPORTATION SYSTEM.	1.2	55305	40523	STP	C	7391		C	7391																						
	TRN																																
UNDER CONSTRUCTION																																	
FEASIBILITY STUDIES																																	
US 264 (GREENVILLE BOULEVARD) PITT	FS-1002B	NC 11 TO NC 33. WIDEN AND IMPROVE INTERSECTIONS.																															
FEASIBILITY STUDY IN PROGRESS																																	
FEDERAL BRIDGE PROJECTS																																	
US 13 PITT	B-4786	REPLACE BRIDGE 730038 OVER TAR RIVER.		8630	330	NHPB										R	1000																
						NHPB																					C	7300					
	REG																																
NC 33 PITT	B-5418	REPLACE BRIDGE 730050 OVER JOHNSON MILL RUN.		1267	1267																												
	REG																																
BRIDGE PURCHASE ORDER CONTRACT (DPOC): UNDER CONSTRUCTION																																	
NC 33 PITT	B-5301	REPLACE BRIDGE 730087 OVER NORFOLK SOUTHERN RAILROAD.		2510	100	HFB	R	460																									
						HFB																		C	1950								
	HF																																

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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
NC 222	B-5612	REPLACE BRIDGE 730024 OVER TAR RIVER.		14324			T										
PITT	REG						T										
SR 1401 (OLD RIVER ROAD)	B-4787	REPLACE BRIDGE 730095 OVER JOHNSON MILL RUN.		1827	1827												
PITT	DIV																
UNDER CONSTRUCTION																	
SR 1418 (STATON HOUSE ROAD)	B-4788	REPLACE BRIDGE 730171 OVER JOHNSON MILL RUN.		951	101		HFB										
PITT	HF						HFB										
SR 1424 (ALPINE-TAYLOR ROAD)	B-4789	REPLACE BRIDGE 730164 OVER GRINDLE CREEK.		1090	100		HFB			R	90						
PITT	HF						HFB					C	900				
DIVISION PURCHASE ORDER CONTRACT (DPOC)																	
SR 1715 (JACK JONES ROAD)	B-4603	REPLACE BRIDGE 730029 OVER FORK SWAMP.		1134	144		STPOFF										
PITT	DIV						STPOFF										
SR 1756 (J. C. GALLOWAY ROAD)	B-5615	REPLACE BRIDGE 730006 OVER COW SWAMP.		2125			HFB										
PITT	HF						HFB										
SR 1777 (BLACK JACK- GRIMESLAND ROAD)	B-4605	REPLACE BRIDGE 730005 OVER CHICOD CREEK.		1661	66		HFB										
PITT	HF						HFB										
SR 1780 (BOYDS ROAD)	B-4606	REPLACE BRIDGE 730017 OVER CHICOD CREEK.		1693	73		HFB										
PITT	HF						HFB										
SR 1923 (GARDENVILLE ROAD)	B-4607	REPLACE BRIDGE 730043 OVER SWIFT CREEK.		2963	105		STPOFF										
PITT	DIV						STPOFF										

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS	BD-5102	DIVISION 2 PURCHASE ORDER CONTRACT		12375	12375												
BEAUFORT	DIV	BRIDGE REPLACEMENT PROJECTS AT															
CARTERET		SELECTED LOCATIONS.															
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MUNICIPAL BRIDGE PROJECTS																	
GREENVILLE	B-5100	REPLACE BRIDGE 730421 OVER MEETING		777	777												
(KING GEORGE		HOUSE BRANCH.															
ROAD)																	
PITT	DIV																
CITY OF GREENVILLE - MUNICIPAL BRIDGE: UNDER CONSTRUCTION																	
MITIGATION PROJECTS																	
VARIOUS	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM		2647	2647												
BEAUFORT		FOR DIVISION 2 PROJECT MITIGATION.															
CARTERET																	
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL,		8280	8280												
BEAUFORT		SAFETY AND LIGHTING IMPROVEMENTS AT															
CARTERET		SELECTED LOCATIONS.															
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
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SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
AVIATION PROJECTS																		
WARREN FIELD (OCW)	AV-5743	ACQUIRE LAND FOR AND CONSTRUCT RUNWAY 5-23 EXTENSION AND TAXIWAY.	0.0	3276			T											
BEAUFORT	DIV						O											
PUBLIC TRANSPORTATION PROJECTS																		
BEAUFORT COUNTY DEVELOPMENT CENTER, INC.	TA-6119	CAPITAL		718	605		FNU	CP	96									
BEAUFORT	HF						L	CP	6									
							S	CP	11									
BEAUFORT COUNTY DEVELOPMENT CENTER, INC.	TK-6110	ADMINISTRATION		1969	842		FNU	AD	112	AD	113	AD	113	AD	113			
BEAUFORT	HF						L	AD	21	AD	21	AD	21	AD	21			
							S	AD	7	AD	7	AD	7	AD	7			
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777		FNU	O	1156	O	1156	O	1156	O	1156			
BEAUFORT	HF						L	O	1156	O	1156	O	1156	O	1156			
BERTIE																		
CHOWAN																		
EDGECOMBE																		
FRANKLIN																		
MARTIN																		
NASH																		
PASQUOTANK																		
PERQUIMANS																		
PITT																		
WAKE																		
WILSON																		
AVIATION PROJECTS																		
MICHAEL J. SMITH FIELD (MRH)	AV-5746	FULL PARALLEL TAXIWAY 8-26.		1790			T	C	1611									
CARTERET	DIV						O	C	179									
FERRY PROJECTS																		
VARIOUS	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		980	980													
BRUNSWICK	TRN																	
CARTERET																		
NEW HANOVER																		
UNDER CONSTRUCTION																		

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 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY/ TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CARTERET COUNTY	TA-6553	CAPITAL		274	158	FNU	CP	92												
						L	CP	12												
						S	CP	12												
CARTERET	HF																			
CARTERET COUNTY	TK-6115	ADMINISTRATION		1898	1160	FNU	O	170	O	75	O	75	O	75	O	75	O			
						FNU														
						L	O	32												
						S	O	11												
CARTERET	HF																			
CARTERET COUNTY	TM-6151	OPERATING		100	100	JARC														
						L														
CARTERET	HF																			
CARTERET COUNTY	TQ-6155	OPERATING ASSISTANCE		20	20	FEPD														
						L														
CARTERET	HF																			
CARTERET COUNTY	TQ-6912	OPERATING		300		FEPD	O	150												
						L	O	150												
CARTERET	HF																			
CARTERET COUNTY	TQ-6799	OPERATING		200	200	FEPD														
						L														
CARTERET	HF																			
NCDOT FERRY DIVISION CARTERET HYDE	TA-6540	ACCESSIBLE INFORMATION KIOSKS AST TERMINAL CENTER FOR INFORMATION BY VARIOUS FORMS INCLUDING BRAILLE AND MULTIPLE LANGUAGES		32	32	FNF														
CARTERET	HF																			
BICYCLE AND PEDESTRIAN PROJECTS																				
US 17 BUS (MARTIN LUTHER KING, JR. BOULEVARD) CRAVEN	EB-5727	NC 55 TO TRENT CREEK ROAD. CONSTRUCT MULTI-USE PATH.	4.4	2290		TAP									R	160				
						TAP									C	1672				
						L									R	40				
						L									C	418				
CRAVEN	DIV																			
NC 55 (NEUSE BOULEVARD) CRAVEN	EB-5502	NC 55 (1ST STREET) TO SR 1309/SR 1402 (GLENBURNIE ROAD) IN NEW BERN. CONSTRUCT SIDEWALK.		430	430															
CRAVEN	TRN																			

UNDER CONSTRUCTION

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NON HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1309 (GLENBURNIE ROAD) CRAVEN	EB-5501 TRN	ELIZABETH AVENUE TO NC 55 (NEUSE BOULEVARD) IN NEW BERN. CONSTRUCT MULTI-USE PATH.		460	460												
UNDER CONSTRUCTION																	
LAWSON CREEK BRIDGE CRAVEN	EB-5724 DIV	LIBERTY STREET TO LAWSON PARK. CONSTRUCT TIMBER FOOTBRIDGE.	0.1	460			TAP							R	8		
							TAP							C	360		
							L							R	2		
							L							C	90		
FERRY PROJECTS																	
NC 306 CRAVEN	F-5000 TRN	CHERRY BRANCH VISITOR'S CENTER. REPLACEMENT.		800	800												
UNDER CONSTRUCTION																	
PUBLIC TRANSPORTATION PROJECTS																	
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TA-6182 HF	CAPITAL		556	553		FNU	CP	1								
							L	CP	1								
							S	CP	1								
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TA-6559 HF	CAPITAL		171			FEPD	CP	137								
							L	CP	17								
							S	CP	17								
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TA-5165 HF	EXPANSION VANS		390			FUZ	CP	166	CP	166						
							JARC			CP	29						
							L	CP	29								
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TC-5100 HF	MOBILITY MANAGEMENT		60			FUZ	CP	24	CP	24						
							L	CP	6	CP	6						
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TG-5256 HF	PREVENTIVE MAINTENANCE		93			FUZ	CP	36	CP	38						
							L	CP	9	CP	10						

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NON HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TG-5257	ADA/PARATRANSIT		159			L	CP	12	CP	20						
							S	CP	48	CP	79						
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TG-5231	ROUTINE CAPITAL - ASSOCIATED CAPITAL MAINTENANCE ITEMS INCLUDING EQUIPMENT, TIRES, TUBES, PARTS, ETC..		13			FUZ	CP	10								
							L	CP	3								
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TG-5165	EXPANSION VANS		390			FUZ	CP	166	CP	166						
							L	CP	29	CP	29						
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TK-6122	ADMINISTRATION		4726	2034		FNU	O	226	O	339	O	339	O	339	O	339
							FNU										
							L	O	48								
							S	O	45								
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TN-6115	OPERATING ASSISTANCE		86	86		FNF										
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TO-5204	OPERATING ASSISTANCE		648			FUZ	O	172	O	152						
							L	O	172	O	152						
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TO-6102	OPERATING ASSISTANCE		1210	522		FNU	O	43	O	43	O	43	O	43	O	43
							L	O	43	O	43	O	43	O	43	O	43
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TP-5122	SHORT RANGE PLANNING		20			FUZ	PL	8	PL	8						
							L	PL	2	PL	2						

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NON HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TT-5206	LEASE OF TABLETS		12			FUZ	CP	10									
CRAVEN	HF						L	CP	2									
PUBLIC TRANSPORTATION PROJECTS																		
GREENE COUNTY	TA-6283	CAPITAL		304	218		FNU	CP	68									
GREENE	HF						L	CP	9									
							S	CP	9									
GREENE COUNTY	TK-6131	ADMINISTRATION		1607	693		FNU	AD	88	AD	92	AD	92	AD	92	AD	92	
GREENE	HF						L	AD	16	AD	17	AD	17	AD	17	AD	17	
							S	AD	5	AD	6	AD	6	AD	6	AD	6	
PUBLIC TRANSPORTATION PROJECTS																		
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TN-6115	OPERATING ASSISTANCE		86	86		FNF											
CRAVEN	HF																	
JONES																		
PAMLICO																		
ONslow UNITED TRANSIT	TA-6204	CAPITAL		675	675		FNU											
JONES	HF																	
ONslow																		
PAMLICO																		
ONslow UNITED TRANSIT	TK-6150	ADMINISTRATION		3018	1298		FNU	AD	139	AD	127	AD	127	AD	127	AD	127	
JONES	HF						L	AD	30	AD	32	AD	32	AD	32	AD	32	
ONslow							S	AD	32	AD	58	AD	58	AD	58	AD	58	
PAMLICO																		
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6248	EXPANSION - LIGHT TRANSIT VEHICLE																
JONES	HF																	
ONslow																		
PAMLICO																		

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NON HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				UNFUNDED
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					FUTURE YEARS					
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS									
PUBLIC TRANSPORTATION PROJECTS																										
LENOIR COUNTY	TA-6130	CAPITAL		999	859	FNU	CP	112																		
						L	CP	14																		
						S	CP	14																		
LENOIR	HF																									
LENOIR COUNTY	TK-6178	ADMINISTRATION		3707	1598	FNU	AD	220	AD	210	AD	210	AD	210	AD	210	AD	210								
						L	AD	41	AD	39	AD	39	AD	39	AD	39	AD	39								
						S	AD	14	AD	13	AD	13	AD	13	AD	13	AD	13								
LENOIR	HF																									
LENOIR COUNTY	TM-6154	SECTION 5316 OPERATING		110	110	JARC																				
						L																				
LENOIR	HF																									
PUBLIC TRANSPORTATION PROJECTS																										
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TN-6115	OPERATING ASSISTANCE		86	86	FNF																				
CRAVEN	HF																									
JONES																										
PAMLICO																										
ONslow UNITED TRANSIT	TA-6204	CAPITAL		675	675	FNU																				
JONES	HF																									
ONslow																										
PAMLICO																										
ONslow UNITED TRANSIT	TK-6150	ADMINISTRATION		3018	1298	FNU	AD	139	AD	127	AD	127	AD	127	AD	127	AD	127								
						L	AD	30	AD	32	AD	32	AD	32	AD	32	AD	32								
						S	AD	32	AD	58	AD	58	AD	58	AD	58	AD	58								
JONES	HF																									
ONslow																										
PAMLICO																										
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6248	EXPANSION - LIGHT TRANSIT VEHICLE																								
JONES	HF																									
ONslow																										
PAMLICO																										

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NON HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
BICYCLE AND PEDESTRIAN PROJECTS																		
GREENVILLE PITT	EB-5618 TRN	PROVIDE PEDESTRIAN CROSSWALK IMPROVEMENTS AT MULTIPLE INTERSECTIONS.	1.0	750	750													
UNDER CONSTRUCTION BY CITY OF GREENVILLE																		
GREENVILLE PITT	EB-4996 TRN	GREEN MILL RUN GREENWAY, CHARLES BOULEVARD TO EVANS PARK. CONSTRUCT GREENWAY.		1718	1718													
UNDER CONSTRUCTION																		
GREENVILLE PITT	EB-5539 TRN	SOUTH TAR RIVER GREENWAY. PHASE 3: PITT STREET TOWARD MOYE BOULEVARD IN VICINITY OF PITT MEMORIAL HOSPITAL. CONSTRUCT GREENWAY USING EXISTING SIDEWALKS, ROADS AND ON NEW LOCATION ALONG THE RIVER.		2116	2116													
UNDER CONSTRUCTION																		
PUBLIC TRANSPORTATION PROJECTS																		
GREENVILLE AREA TRANSIT	TA-4965	REPLACEMENT BUS		4330	1650		FBUS											
							FUZ											
							L											
							S											
PITT	HF						CP	2144										
							CP	268										
							CP	268										
GREENVILLE AREA TRANSIT	TD-4716	FACILITY - INTERMODAL CENTER - LAND, PLANNING, DESIGN, CONSTRUCTION		8100	8100		FBUS											
							FUZ											
							L											
							S											
PITT	HF																	
GREENVILLE AREA TRANSIT	TG-4767	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		7738	3044		FUZ	CP	441	CP	452	CP	464	CP	475	CP	481	
PITT	HF						L	CP	110	CP	113	CP	116	CP	119	CP	120	
GREENVILLE AREA TRANSIT	TG-5107B	PREVENTIVE MAINTENANCE		8717	3291		FUZ	O	525	O	538	O	552	O	566	O	540	
PITT	HF						L	O	131	O	135	O	138	O	141	O	135	
GREENVILLE AREA TRANSIT	TG-5107C	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		2334	850		FUZ	O	170	O	174	O	179	O	183	O	120	
PITT	HF						L	O	43	O	44	O	45	O	46	O	30	
GREENVILLE AREA TRANSIT	TO-4726	OPERATING ASSISTANCE		18975	7852		FUZ	O	641	O	307	O	690	O	540	O	540	
							L	O	657	O	673	O	367	O	540	O	540	
PITT	HF						SMAP	O	341	O	350	O	322	O	275	O	275	

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NON HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
GREENVILLE AREA TRANSIT	TP-5107	PLANNING ASSISTANCE - 5303		461	197		FMPL	PL	27	PL	27	PL	27	PL	27	PL	27
							L	PL	3	PL	3	PL	3	PL	3	PL	3
							S	PL	3	PL	3	PL	3	PL	3	PL	3
PITT	HF																
GREENVILLE AREA TRANSIT	TP-5107A	PLANNING ASSISTANCE - 5 YEAR PLAN		200	100		FUZ			CP	80						
							L			CP	10						
							S			CP	10						
PITT	HF																
GREENVILLE AREA TRANSIT	TS-5112	SAFETY & SECURITY		177	102		FUZ	CP	15	CP	15	CP	15	CP	15	CP	15
PITT	HF																
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777		FNU	O	1156	O	1156	O	1156	O	1156	O	1156
BEAUFORT	HF						L	O	1156	O	1156	O	1156	O	1156	O	1156
BERTIE																	
CHOWAN																	
EDGECOMBE																	
FRANKLIN																	
MARTIN																	
NASH																	
PASQUOTANK																	
PERQUIMANS																	
PITT																	
WAKE																	
WILSON																	
PITT COUNTY	TA-9002	CAPITAL - PURCHASE OF SERVICE		97	97		FEPD										
							L										
							S										
PITT	HF																
PITT COUNTY	TA-6134	CAPITAL		727	717		FNU	CP	6								
							L	CP	1								
							S	CP	3								
PITT	HF																
PITT COUNTY	TK-6154	ADMINISTRATION		2503	1084		FNU	O	105	O	134	O	134	O	134	O	134
							FNU										
							L	O	24	O	27	O	27	O	27	O	27
							S	O	30	O	19	O	19	O	19	O	19
PITT	HF																

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 3

Brunswick
Duplin
New Hanover
Onslow
Pender
Sampson

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																	
							STATE TRANSPORTATION IMPROVEMENT					DEVELOPMENTAL PROGRAM					UNFUNDED							
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS							
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZCP 4000 A																		
						FUZCP 700 A																		
										CP 9000 A														
												CP 5000 B					CP 5000 B							
																					CP 5000 B			
																					CP 10000 C			
																					CP 20000 C			

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. For other work types or activities see Work Type (Activity) box be

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (Cash-Flow Funding) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY
DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY	
ADTAP - Appalachian Development Transportation Assistance Pgm.	L - Local
CMAQ - Congestion Mitigation	O - Other
DP - Discretionary or Demonstration	RR - Rail-Highway Safety
FBUS - Capital Program - Bus Earmark (5309)	RTAP - Rural Transit Assistance Program
FED - Federal Rail Funds	S - State
FEPD - Elderly and Persons with Disability (5310)	S (M) - State Match
FF - Federal Ferry	SMAP - Operating Assistance and State Maintenance
FLAP - Federal Lands Access Program	SRTS - Safe Routes to School
FMOD - Fixed Guideway Modifications	STAT - State
FMPL - Metropolitan Planning (5303)	STHSR - Stimulus High Speed Rail
FNF - New Freedom Program	STP - Surface Transportation Program
FNS - New Starts - Capital (5309)	STPDA - Surface Transportation Program - Direct Attributable
FNU - Non Urbanized Area Formula Program (5311)	STPE - Surface Transportation Program, Enhancements
FSGR - State of Good Repair	STPEB - Surface Transportation Program, Enhancements (Bike)
FSPR - State Planning and Research	T - State Highway Trust Funds
FUZ - Urbanized Area Formula Program (5307)	T2001 - State Rail Funds
HP - Federal-Aid High Priority	TAP - Transportation Alternatives Program
JARC - Job Assistance and Reverse Commute (3037)	TAPDA - Transportation Alternatives Program - Direct Attributable
	TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)
A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																					
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																									
RURAL PROJECTS																																										
I-140/US 17 (WILMINGTON BYPASS)	R-2633	US 17 SOUTH OF NC 87 IN BRUNSWICK COUNTY TO I-40 IN NEW HANOVER COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.2	642664	476034	NHP	CG	3405	AA	CG	3405	AA	CG	3405	AA	CG	3405	AA	CG	3405	AA	CG	3405	AA	CG	3405	AA	CG	3405	AA												
BRUNSWICK NEW HANOVER						NHP	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA												
						NHP	CG	10250	BB	CG	10250	BB	CG	10250	BB	CG	10250	BB	CG	10250	BB	CG	10250	BB	CG	10250	BB	CG	10250	BB												
						NHP							C	2700	D																											
						TRN	AA	NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY - COMPLETE																																		
							AB	NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY - COMPLETE																																		
						TRN	BA	US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO SR 1430 (CEDAR HILL ROAD) - UNDER CONSTRUCTION																																		
						TRN	BB	SR 1430 (CEDAR HILL ROAD) TO WEST OF US 421 NORTH OF WILMINGTON - UNDER CONSTRUCTION																																		
							BC	US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO WEST OF US 421 NORTH OF WILMINGTON																																		
							CA	WEST OF US 421 NORTH OF WILMINGTON TO WEST OF NC 133 - COMPLETE																																		
							CB	WEST OF NC 133 TO US 117 - COMPLETE																																		
							CC	US 117 TO EAST OF I-40 SOUTH OF CASTLE HAYNE - COMPLETE																																		
						TRN	D	IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS)																																		
								PLANNING/DESIGN IN PROGRESS; GARVEE BOND FUNDING \$31.05 M FOR SEGMENT AA; PAYBACK FY 2010-2021 - GARVEE BOND FUNDING \$50 M FOR SEGMENT BA; PAYBACK FY 2013-2024 - GARVEE BOND FUNDING \$100 M FOR SEGMENT BB; PAYBACK FY 2013-2024																																		
US 17/US 74/US 76 BRUNSWICK NEW HANOVER	R-3601	NC 133/SR 1472 (VILLAGE ROAD) INTERCHANGE TO THE US 421/NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE 090107 AND BRIDGE 090108.	1.5	65042	65042																																					
								UNDER CONSTRUCTION																																		
NC 211 BRUNSWICK	R-5021	SR 1500 (MIDWAY ROAD) TO NC 87. WIDEN TO MULTI-LANES.	6.6	66356	15719	STP	R	10037																																		
						STP							C	13533		C	13533		C	13534																						
								RIGHT OF WAY IN PROGRESS																																		
SR 1163 (GEORGETOWN ROAD) BRUNSWICK	R-3432	SR 1184 (OCEAN ISLE BEACH ROAD) TO NC 179. CONSTRUCT TWO LANES ON NEW LOCATION.	2.8	15249	15249																																					
								UNDER CONSTRUCTION																																		
NEW ROUTE BRUNSWICK	R-3324	NC 211 TO NC 87 AT SR 1525 (BETHEL ROAD). TWO LANE CONNECTOR ON NEW LOCATION.	1.2	43602	43602																																					
								UNDER CONSTRUCTION																																		
URBAN PROJECTS																																										
US 17 BUSINESS (MAIN STREET) BRUNSWICK	U-5788	SR 1173 (VILLAGE ROAD) TO WALL STREET. UPGRADE ROADWAY.	0.4	592		T							R	50																												
						T										C	542																									

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																								
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																																							
URBAN PROJECTS																																																								
US 17 (SHALLOTTE BYPASS) BRUNSWICK	U-5862	SR 1357 (SMITH AVENUE). UPGRADE INTERSECTION TO INTERCHANGE.		7130		T										R	1380																																							
	REG					T														C	5750																																			
NEW ROUTE (CAPE FEAR CROSSING) BRUNSWICK NEW HANOVER	U-4738	US 17 TO US 421 (INDEPENDENCE BOULEVARD-CAROLINA BEACH ROAD) INTERSECTION. CONSTRUCT A NEW FACILITY WITH STRUCTURE OVER THE CAPE FEAR RIVER.	9.5	1161541	9541	BOND R																							U	6000																										
						BOND R																							R	129000																										
						BOND R																							C	1017000																										
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY USING STPDA FUNDING FROM WILMINGTON MPO																																																								
VARIOUS	U-5534	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.		10655	535	STPDA	R	125		R	125		R	125		R	125		R	125		R	125					R	125		R	125		R	125		R	125		R	125															
						L	R	125		R	125		R	125		R	125		R	125		R	125					R	125		R	125		R	125		R	125		R	125															
						STPDA	C	381		C	381		C	381		C	381		C	381		C	381					C	381		C	381		C	381		C	381		C	381															
						L	C	381		C	381		C	381		C	381		C	381		C	381					C	381		C	381		C	381		C	381		C	381															
BRUNSWICK NEW HANOVER PENDER	DIV																																																							
IN PROGRESS																																																								
VARIOUS	U-5525	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		2500		STPDA	PE	200		PE	200		PE	200		PE	200		PE	200		PE	200					PE	200		PE	200		PE	200		PE	200		PE	200															
						L	PE	50		PE	50		PE	50		PE	50		PE	50		PE	50					PE	50		PE	50		PE	50		PE	50		PE	50															
BRUNSWICK NEW HANOVER PENDER	DIV																																																							
FEDERAL BRIDGE PROJECTS																																																								
NC 87	B-5642	REPLACE BRIDGE 090065 OVER HOOD CREEK.		935		HFB										R	85																																							
BRUNSWICK	HF					HFB														C	850																																			
NC 87	B-5627	REPLACE BRIDGE 090011 OVER ORTON POND CREEK.		1595		HFB									R	145																																								
BRUNSWICK	HF					HFB										C	1450																																							
NC 211	B-4438	REPLACE BRIDGE 090047 OVER BRANCH OF JUNIPER CREEK.		1138	68	HFB							R	95																																										
BRUNSWICK	HF					HFB									C	975																																								
NC 211	B-5624	REPLACE BRIDGE 090057 OVER JUNIPER CREEK.		685		HFB									R	60																																								
BRUNSWICK	HF					HFB										C	625																																							

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY/ TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED													
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS													
FEDERAL BRIDGE PROJECTS																														
SR 1112 (SUNSET HARBOR ROAD S.E.) BRUNSWICK	B-5638	REPLACE BRIDGE 090022 OVER MERCERS MILL POND.		1358			STPOFF										R 65													
	DIV						STPOFF											C 647		C 646										
SR 1140 (OXPEN ROAD S.W.) BRUNSWICK	B-5634	REPLACE BRIDGE 090055 OVER BRANCH LITTLE SHALLOTTE RIVER.		1064			STPOFF																							
	DIV						STPOFF																							
SR 1342 (MAKATOKA ROAD) BRUNSWICK	B-4439	REPLACE BRIDGE 090100 OVER BRANCH OF JUNIPER CREEK.		1490	5		STPOFF																							
	DIV						STPOFF																							
SR 1349 (BRIDGER ROAD) BRUNSWICK	B-4440	REPLACE BRIDGE 090163 OVER MULBERRY BRANCH.		1232	232		STPOFF	C	1000																					
RIGHT OF WAY IN PROGRESS																														
SR 1357 (SMITH AVENUE) BRUNSWICK	B-5540	REPLACE BRIDGE 090202 OVER BRANCH OF SHALLOTTE RIVER.		650	100		STPOFF																							
	DIV						STPOFF																							
SR 1432 (OLD MILL ROAD) BRUNSWICK	B-4928	REPLACE BRIDGE 090028 OVER MILL CREEK.		1215	60		HFB																							
	HF						HFB																							
SR 1437 (OLD FAYETTEVILLE ROAD) BRUNSWICK	B-5622	REPLACE BRIDGE 090181 OVER STURGEON CREEK.		601			HFB																							
	HF						HFB																							
DIVISION PURCHASE ORDER CONTRACT																														
SR 1472 (VILLAGE ROAD) BRUNSWICK	B-5637	REPLACE BRIDGE 090208 OVER STURGEON CREEK.		1870			HFB																							
	HF						HFB																							
SR 1500 (MIDWAY ROAD) BRUNSWICK	B-5311	REPLACE BRIDGE 090104 OVER MIDDLE SWAMP.		940	60		HFB																							
	HF						HFB																							

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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE		272	272												
ALAMANCE	TRN	WAYSIDE SIGNAGE FOR DESIGNATED SITES.															
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAWEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	

UNDER CONSTRUCTION

INTERSTATE PROJECTS																	
I-40	I-5001	JOHNSTON-SAMPSON COUNTY LINE (MILE POST 340) TO US 117 (MILE POST 390) IN PENDER COUNTY. MILL AND RESURFACE.	50.0	44433	41784		NHP	CG	883	B	CG	883	B	CG	883	B	
DUPLIN																	
PENDER																	
SAMPSON																	
							TRN	B									

ALL SECTIONS COMPLETE. GARVEE BOND FUNDING \$10.8 MILLION; PAYBACK FY 2007 - FY 2018

RURAL PROJECTS																	
NC 24	R-2303	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	39.7	403156	190214		T	C	9445	B							
							T	C	11675	C	C	11675	C				
							T	C	13799	D	C	13798	D				
							T										
							T										
							T										
CUMBERLAND							TRN	A									
DUPLIN							TRN	B									
SAMPSON							TRN	C									
							TRN	D									
							DA										
							E										
							F										

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEASIBILITY STUDIES																		
US 117 DUPLIN SAMPSON WAYNE	FS-1304A		US 70 IN GOLDSBORO TO I-40 WEST OF FAISON IN SAMPSON COUNTY. UPGRADE TO INTERSTATE STANDARDS.															
FEASIBILITY STUDY IN PROGRESS																		
NC 241 DUPLIN LENOIR	FS-1202A		SR 1115 (BOB STROUD ROAD) TO NC 24. WIDEN NC 241 TO MULTI-LANES WITH IMPROVEMENTS TO NC 11 AND NC 24.															
FEASIBILITY STUDY IN PROGRESS																		
FEDERAL BRIDGE PROJECTS																		
NC 11 DUPLIN	B-5639	HF	REPLACE BRIDGE 300036 OVER MAXWELL CREEK.		1705		HFB											
							HFB											
													R	155				
														C	1550			
NC 111 DUPLIN	B-5534	HF	REPLACE BRIDGE 300082 OVER BURNT COAT CREEK.		1460	60	HFB											
							HFB											
													R	125				
														C	1275			
SR 1004 (RONES CHAPEL ROAD) DUPLIN	B-4501	HF	REPLACE BRIDGE 300325 OVER BRANCH OF NE CAPE FEAR RIVER.		1091	66	HFB											
							HFB											
													R	100				
														C	925			
SR 1102 (WEST CHARITY ROAD) DUPLIN	B-5630	DIV	REPLACE BRIDGE 300025 OVER ISLAND CREEK.		657		STPOFF											
							STPOFF											
														R	31			
														C	626			
DIVISION PURCHASE ORDER CONTRACT																		
SR 1105 (CARLTON CHAPEL CHURCH ROAD) DUPLIN	B-5143	DIV	REPLACE BRIDGE 300408 OVER STEWARTS CREEK.		1221	1221												
UNDER CONSTRUCTION																		
SR 1135 (PROVIDENCE CHURCH ROAD) DUPLIN	B-5647	HF	REPLACE BRIDGE 300052 OVER ROCK FISH CREEK.		1430		HFB											
							HFB											
														R	130			
															C	1300		

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS			
FEDERAL BRIDGE PROJECTS																				
SR 1162 (BAY STREET) DUPLIN	B-5303 HF	REPLACE BRIDGE 300045 OVER ISLAND CREEK.		1505	100	HFB			R	130										
						HFB					C	1275								
SR 1301 (STOKES STREET) DUPLIN	B-5625 DIV	REPLACE BRIDGE 300230 OVER GROVE SWAMP.		1059		STPOFF									R	50				
						STPOFF							C	1009						
SR 1307 (VEACH'S MILL ROAD) DUPLIN	B-5635 DIV	REPLACE BRIDGE 300107 OVER NAHUNGA SWAMP.		657		STPOFF										R	31			
						STPOFF											C	626		
DIVISION PURCHASE ORDER CONTRACT																				
SR 1534 (DRUMMERSVILLE ROAD) DUPLIN	B-5648 HF	REPLACE BRIDGE 300137 OVER BRANCH OF NORTHEAST CAPE FEAR RIVER.		1375		HFB									R	125				
						HFB											C	1250		
SR 1704 (KITTY NOECKER ROAD) DUPLIN	B-4502 HF	REPLACE BRIDGE 300144 OVER PANTHER CREEK.		916	66	HFB				R	75									
						HFB						C	775							
SR 1828 (CYPRESS CREEK ROAD) DUPLIN	B-5632 HF	REPLACE BRIDGE 300187 OVER NINE MILE CREEK.		1791		HFB									R	165				
						HFB											C	1626		
SR 1946 (NORTHEAST ROAD) DUPLIN	B-5641 DIV	REPLACE BRIDGE 300201 OVER ISLAND CREEK.		1148		STPOFF										R	55			
						STPOFF												C	1093	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	BD-5103 DIV	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16152	16152															
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																				

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
MITIGATION PROJECTS																		
VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		3365	3365													
BRUNSWICK																		
DUPLIN																		
NEW HANOVER																		
ONSLow																		
PENDER																		
SAMPSON																		
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		11987	11987													
BRUNSWICK																		
DUPLIN																		
NEW HANOVER																		
ONSLow																		
PENDER																		
SAMPSON																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		
INTERSTATE PROJECTS																		
I-40	I-5357	SOUTH OF US 117 (MILE POST 389.5) TO NORTH OF SR 1318 (MILE POST 393.0) IN PENDER COUNTY AND SOUTH OF NC 210 (MILE POST 408.6) IN PENDER COUNTY TO END OF I-40 (MILE POST 420) IN NEW HANOVER COUNTY. PAVEMENT REHABILITATION.	14.9	11230	11230													
NEW HANOVER	SW																	
PENDER																		
UNDER CONSTRUCTION																		
I-140	I-5760	I-40 TO US 421. PAVEMENT REHABILITATION.	6.6	5500			NHPIM	C	2750		C	2750						
NEW HANOVER	SW																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: ROUTE/CITY/TRANSIT PARTNER, COUNTY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH (Miles), TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, STATE TRANSPORTATION PROGRAM (FY 2016-2020), DEVELOPMENTAL PROGRAM (FY 2021-2025), UNFUNDED, FUTURE YEARS. Includes sections for RURAL PROJECTS and URBAN PROJECTS with detailed project descriptions and funding breakdowns.

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED												
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS											
URBAN PROJECTS																												
US 74 (EASTWOOD ROAD) NEW HANOVER	U-5710 SW	SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE.	2.0	25810	700	NHP						R	2430				R	2430										
						NHP												C	6750		C	6750		C	6750			
US 74 (MARTIN LUTHER KING, JR. PARKWAY) NEW HANOVER	U-5792 DIV	US 117/NC 132 (COLLEGE ROAD) IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		25610	500	NHP						R	4860															
						NHP											C	10125		C	10125							
US 421 (CAROLINA BEACH ROAD) NEW HANOVER	U-5729 REG	US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. UPGRADE ROADWAY.	1.6	13275		NHP						R	3000															
						NHP						U	275															
						NHP										C	10000											
US 421 (SOUTH FRONT STREET) NEW HANOVER	U-5734 REG	US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD) IN WILMINGTON. WIDEN TO MULTI-LANES.	1.0	9952		NHP											R	2168										
						NHP														U	260							
						NHP																	C	7524				
US 421 (CAROLINA BEACH ROAD) NEW HANOVER	U-5790 DIV	NC 132 (SOUTH COLLEGE ROAD) TO SANDERS ROAD IN WILMINGTON. WIDEN EXISTING ROADWAY AND CONSTRUCT FLYOVERS AT US 421 AND NC 132.	1.1	25594	500	NHP							R	4525														
						NHP														U	183							
						NHP																C	20386					
NC 132 (COLLEGE ROAD) NEW HANOVER	U-5702	SR 2048 (GORDON ROAD) TO US 421 (CAROLINA BEACH ROAD) IN WILMINGTON. ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.	9.7	87565	820	NHP											R	15000	A									
						NHP															U	140	A					
						NHP																			C	6560	A	C 19680 A
						NHP																R	2150	B				
						NHP																U	215	B				
						NHP																			C	10750	B	C 32250 B
SW A SR 2048 (GORDON ROAD) TO US 117 (SHIPYARD BOULEVARD) ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS. SW B US 117 (SHIPYARD BOULEVARD) TO US 421 (CAROLINA BEACH ROAD), ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.																												
NC 132 (COLLEGE ROAD) NEW HANOVER	U-5704 SW	WILSHIRE BOULEVARED TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS INCLUDING INTERCHANGE WITH US 76 (OLEANDER DRIVE).	2.0	48800	800	NHP											R	8000										
						NHP																	C	10000		C 30000		
NC 133 (CASTLE HAYNE ROAD) NEW HANOVER	U-5863 REG	I-140/US 17 (WILMINGTON BYPASS) TO SR 1310 (DIVISION DRIVE) IN WILMINGTON. WIDEN TO MULTI-LANES.	3.7	28897		T												R	965									
						T															U	116						
						T																			C	13908	C 13908	

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL	PRIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
				PROJ COST (THOU)	YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY	NUMBER			FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
URBAN PROJECTS																			
SR 1175 (KERR AVENUE)	U-3338	RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) IN WILMINGTON. WIDEN TO MULTI-LANES.	3.2	67074	33519	STP	C	6400	B	C	6400	B							
						STP				R	3913	C	R	3912	C				
						STP				U	1030	C							
						STP							C	11900	C				
NEW HANOVER	TRN B RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) - UNDER CONSTRUCTION REG C SR 1175 (KERR AVENUE) INTERCHANGE AT US 74 (MLK, JR. PARKWAY)																		
PLANNING/DESIGN IN PROGRESS																			
SR 1209 (INDEPENDENCE BOULEVARD EXTENSION) NEW HANOVER	U-4434	RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) IN WILMINGTON. MULTI-LANES ON NEW LOCATION.	1.7	155576	4076	T										U	600		
						T										R	74300		
						T										C	76600		
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY USING STPDA FUNDING FROM WILMINGTON MPO - PLANNING/DESIGN IN PROGRESS																			
SR 1409 (MILITARY CUTOFF ROAD EXTENSION) NEW HANOVER	U-4751	SR 1409 (MILITARY CUTOFF ROAD) TO US 17 IN WILMINGTON. MULTI-LANES ON NEW LOCATION.	4.0	140009	55009	T					C	21250		C	21250		C	21250	
																C	21250		
PLANNING/DESIGN AND RIGHT OF WAY IN PROGRESS																			
SR 2048 (GORDON ROAD) NEW HANOVER	U-3831	NC 132 INTERCHANGE RAMP TO WEST OF US 17 BUSINESS (MARKET STREET) IN WILMINGTON. WIDEN TO MULTI-LANES.	2.4	17844	544	T											R	4200	
						T											C	13100	
NEW ROUTE (CAPE FEAR CROSSING) BRUNSWICK NEW HANOVER	U-4738	US 17 TO US 421 (INDEPENDENCE BOULEVARD-CAROLINA BEACH ROAD) INTERSECTION. CONSTRUCT A NEW FACILITY WITH STRUCTURE OVER THE CAPE FEAR RIVER.	9.5	1161541	9541	BOND R												U	6000
						BOND R												R	129000
						BOND R												C	1017000
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY USING STPDA FUNDING FROM WILMINGTON MPO																			
NEW ROUTE NEW HANOVER	U-5871	SR 2432 (RALEIGH STREET) TO RIVER ROAD IN WILMINGTON. CONSTRUCT TWO LANE ROAD ON NEW LOCATION.	0.7	1500	1500														
ECONOMIC DEVELOPMENT PROJECT - UNDER CONSTRUCTION																			
VARIOUS BRUNSWICK NEW HANOVER PENDER	U-5525	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		2500		STPDA	PE	200		PE	200		PE	200		PE	200		
						L	PE	50		PE	50		PE	50		PE	50		

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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED													
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																	
URBAN PROJECTS																																		
VARIOUS	U-5534	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.		10655	535	STPDA	R	125		R	125		R	125		R	125		R	125		R	125		R	125								
						L	R	125		R	125		R	125		R	125		R	125		R	125		R	125		R	125					
						STPDA	C	381		C	381		C	381		C	381		C	381		C	381		C	381		C	381					
						L	C	381		C	381		C	381		C	381		C	381		C	381		C	381		C	381		C	381		
BRUNSWICK	DIV																																	
NEW HANOVER																																		
PENDER																																		
IN PROGRESS																																		
FEASIBILITY STUDIES																																		
US 74 (EASTWOOD ROAD) NEW HANOVER	FS-1503A	US 17 BUSINESS (MARKET STREET). CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE.																																
FEASIBILITY STUDY IN PROGRESS																																		
US 421 (CAROLINA BEACH ROAD) NEW HANOVER	FS-1003B	SANDERS ROAD TO NC 132 (COLLEGE ROAD). WIDEN ROADWAY.																																
FEASIBILITY STUDY IN PROGRESS																																		
FEDERAL BRIDGE PROJECTS																																		
NC 133 NEW HANOVER	B-4590	REPLACE BRIDGE 640029 OVER SMITH CREEK.		4577	67	HFB							R	410																				
	HF					HFB									C	4100																		
SR 1100 (RIVER ROAD) NEW HANOVER	B-5236	REPLACE BRIDGE 640019 OVER LORDS CREEK.		1505	253	HFB	R	175																										
	HF					HFB	U	77																										
						HFB				C	1000																							
SR 1242 (NORMANDY PLACE) NEW HANOVER	B-5649	REPLACE BRIDGE 640078 OVER MOTT CREEK.		660		HFB													R	60														
	HF					HFB															C	600												
SR 1627 (3RD STREET) NEW HANOVER	B-5103	REPLACE BRIDGE 640035 OVER ABANDONED RAILROAD.		5828	5828																													
UNDER CONSTRUCTION																																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 3

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	<i>STATE TRANSPORTATION PROGRAM</i>					<i>DEVELOPMENTAL PROGRAM</i>					<i>UNFUNDED</i>
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS	BD-5103	DIVISION 3 PURCHASE ORDER CONTRACT		16152	16152												
BRUNSWICK	DIV	BRIDGE REPLACEMENT PROJECTS AT															
DUPLIN		SELECTED LOCATIONS.															
NEW HANOVER																	
ONSLow																	
PENDER																	
SAMPSON																	
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM		3365	3365												
BRUNSWICK		FOR DIVISION 3 PROJECT MITIGATION.															
DUPLIN																	
NEW HANOVER																	
ONSLow																	
PENDER																	
SAMPSON																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
US 76	W-5132	US 117/NC 132 (COLLEGE ROAD) IN		591	591												
(OLEANDER DRIVE)		WILMINGTON. CONSTRUCT A RIGHT TURN															
NEW HANOVER		LANE ON US 76 WEST-BOUND ONTO US															
		117/NC 132.															
UNDER CONSTRUCTION																	
US 421	W-5103	NORTH OF GEORGE ANDERSON ROAD TO		2519	2519												
(CAROLINA BEACH		SR 1100 (RIVER ROAD). SAFETY															
ROAD)		IMPROVEMENTS.															
NEW HANOVER																	
							REG A										
UNDER CONSTRUCTION																	
NC 133	W-5306	US 117/NC 132 (COLLEGE ROAD) IN CASTLE		2494	2494												
NEW HANOVER	TRN	HAYNE. CONSTRUCT A ROUNDABOUT.															
UNDER CONSTRUCTION																	

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HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		11987	11987												
BRUNSWICK																	
DUPLIN																	
NEW HANOVER																	
ONslow																	
PENDER																	
SAMPSON																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

RURAL PROJECTS

US 17	R-2514	MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI-LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.	22.1	208684	111942		T	C	10175	B	C	10175	B	C	10175	B																	
JONES							T	C	16150	C																							
ONslow							T	C	25033	D	C	25034	D																				
							A	MULTI-LANE SECTION NORTH OF JACKSONVILLE TO SOUTH OF BELGRADE - COMPLETE																									
							TRN	B	SOUTH OF BELGRADE TO NORTH OF MAYSVILLE - UNDER CONSTRUCTION																								
							TRN	C	NORTH OF MAYSVILLE TO SOUTH OF NC 58 - UNDER CONSTRUCTION																								
							TRN	D	SOUTH OF NC 58 TO THE NEW BERN BYPASS - UNDER CONSTRUCTION																								
NC 53 (BURGAW HIGHWAY)	R-5023	SR 1135 (MORNINGSIDE ROAD) TO WEST OF SR 1109 (HOLLY SHELTER ROAD). WIDEN TO THREE LANES.	4.2	5087	3187		STP	C	1140	B																							
ONslow							STP	C	760	C																							
							TRN	A	SR 1135 (MORNINGSIDE ROAD) TO SR 1116 (ONslow PINES ROAD) - COMPLETE																								
							TRN	B	SR 1116 (ONslow PINES ROAD) TO SR 1105 (HAWs RUN ROAD) - RIGHT OF WAY IN PROGRESS																								
							TRN	C	SR 1105 (HAWs RUN ROAD) TO WEST OF SR 1109 (HOLLY SHELTER ROAD) - RIGHT OF WAY IN PROGRESS																								

URBAN PROJECTS

US 17 (JACKSONVILLE BYPASS)	U-2107	US 17 SOUTH TO US 17 NORTH. LANDSCAPING.		1080	1080																												
ONslow																																	
							TRN	E	LANDSCAPING																								
							UNDER CONSTRUCTION																										
US 17	U-4007	US 17 BUSINESS (JACKSONVILLE BYPASS) TO SR 1326 (DRUMMER KELLUM ROAD) IN JACKSONVILLE. ADD ADDITIONAL LANES AND CONSTRUCT ROUTES ON NEW LOCATION.	1.4	196770	85354		NHP																										
							NHP																										
							NHP																										
							NHP																										
							NHP																										
							NHP																										
							NHP																										
							SW	E	US 17 AT NC 53 (WESTERN BOULEVARD) AND SR 1406 (PINEY GREEN ROAD). UPGRADE INTERSECTIONS.																								

PLANNING/DESIGN IN PROGRESS

DIV - Division Category	EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
URBAN PROJECTS																	
US 17 BUSINESS (MARINE BOULEVARD)	U-5728	SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION.		465			NHP										
ONSLOW	REG						NHP										
US 17 (WILMINGTON HIGHWAY)	U-5735	SR 1130 (OLD MAPLEHURST ROAD) IN JACKSONVILLE. CONSTRUCT INTERCHANGE AND ASSOCIATED IMPROVEMENTS TO MCAS NEW RIVER MAIN GATE.		25824			NHP										
ONSLOW	REG						NHP										
US 258 (RICHLANDS HIGHWAY)	U-5719	SR 1219 (BLUE CREEK ROAD)/SR 1396 (RIDGE ROAD). REALIGN INTERSECTIONS TO FORM ONE AT-GRADE INTERSECTION.	0.5	2235	375		NHP										
ONSLOW	SW						NHP										
US 258 (RICHLANDS HIGHWAY)	U-5739	SR 1212 (PONY FARM ROAD) TO NC 53 (BURGAW HIGHWAY). CONSTRUCT SUPERSTREET.	2.2	14614			NHP										
ONSLOW	REG						NHP										
NC 24 (LEJEUNE BOULEVARD)	U-5508	NC 53 (WESTERN BOULEVARD) IN JACKSONVILLE. UPGRADE INTERSECTION AND DRAINAGE.	0.5	3370	300		STP	R	420								
ONSLOW	SW						STP				C	2650					
PLANNING/DESIGN IN PROGRESS																	
NC 24	U-5716	US 258 (RICHLANDS HIGHWAY) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	2.0	38066	650		NHP										
ONSLOW	SW						NHP										
NC 24 (LEJEUNE BOULEVARD)	U-5741	NC 24 BUSINESS (JOHNSON BOULEVARD) TO JACKSONVILLE URBAN AREA BOUNDARY. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	5.2	54029			NHP										
ONSLOW	REG						NHP										
NC 53 (WESTERN BOULEVARD)	U-5789	SR 2714 (JACKSONVILLE PARKWAY). IMPROVE INTERSECTION.		698			T										
ONSLOW	DIV						T										

DIV - Division Category	EX - Exempt Category
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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
URBAN PROJECTS																	
JACKSONVILLE ONslow	U-5168	COMPUTERIZED SIGNAL SYSTEM.		7644	7644												
UNDER CONSTRUCTION																	
FEASIBILITY STUDIES																	
NC 24 ONslow	FS-1103A	SR 1308 (BELL FORK ROAD) TO SR 1406 (PINEY GREEN ROAD). CONSTRUCT MEDIAN, ACCESS MANAGEMENT IMPROVEMENTS, ITS, AND DRAINAGE IMPROVEMENTS.	6.6														
FEASIBILITY STUDY IN PROGRESS																	
NC 53 (WESTERN BOULEVARD) ONslow	FS-1003A	US 17 TO NC 24. CONSTRUCT MEDIAN, ACCESS MANAGEMENT IMPROVEMENTS, AND DRAINAGE IMPROVEMENTS.	2.5														
FEASIBILITY STUDY IN PROGRESS																	
FEDERAL BRIDGE PROJECTS																	
US 17 NORTHBOUND LANE ONslow	B-5652	REPLACE BRIDGE 660033 OVER WOLF SWAMP.		1400			HFB										
	HF						HFB										
														R	125		
															C	1275	
NC 24 WESTBOUND LANE ONslow	B-5650	REPLACE BRIDGE 660007 OVER NORTHEAST CREEK.		6722			NHPB										
	SW						NHPB										
														R	320		
															C	3201	
															C	3201	
NC 50 ONslow	B-5626	REPLACE BRIDGE 660031 OVER SANDY RUN SWAMP.		1100			HFB										
	HF						HFB										
															C	1000	
SR 1109 (HARRIS CREEK ROAD) ONslow	B-5636	REPLACE BRIDGE 660071 OVER HARRIS CREEK.		1059			STPOFF										
	DIV						STPOFF										
															R	50	
																C	1009
SR 1333 (EMMETT LANE) ONslow	B-5309	REPLACE BRIDGE 660010 OVER WHITE OAK RIVER.		1980			STPOFF										
	DIV						STPOFF										
															R	180	
																C	900
																C	900

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS	BD-5103	DIVISION 3 PURCHASE ORDER CONTRACT		16152	16152												
BRUNSWICK	DIV	BRIDGE REPLACEMENT PROJECTS AT															
DUPLIN		SELECTED LOCATIONS.															
NEW HANOVER																	
ONslow																	
PENDER																	
SAMPSON																	
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM		3365	3365												
BRUNSWICK		FOR DIVISION 3 PROJECT MITIGATION.															
DUPLIN																	
NEW HANOVER																	
ONslow																	
PENDER																	
SAMPSON																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
NC 53	SF-4903F	SR 1109 (HOLLY SHELTER ROAD).		243	48	HRRR	C	195									
ONslow	TRN	REALIGNMENT AND LANE CONSTRUCTION.															
NC 172	W-5602	CAMP LEJEUNE GATE TO NC 210. CONVERT		3525	315	HSIP	R	10									
ONslow	REG	TWO LANE ROADWAY TO THREE LANE				HSIP			C	3200							
		ROADWAY WITH A TWO WAY LEFT TURN															
		LANE.															
SR 1501	W-5106	SR 1500 (STARLING ROAD) TO SR 1509	4.9	772	657	HSIP	C	115									
(SANDRIDGE ROAD)		(QUEENS CREEK ROAD). INSTALL															
ONslow	DIV	PAVEMENT MARKINGS.															
VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL,		11987	11987												
BRUNSWICK		SAFETY AND LIGHTING IMPROVEMENTS AT															
DUPLIN		SELECTED LOCATIONS.															
NEW HANOVER																	
ONslow																	
PENDER																	
SAMPSON																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

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HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
COUNTY	LOCATION / DESCRIPTION							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
INTERSTATE PROJECTS																		
I-40	NEW HANOVER PENDER	I-5357 SW	SOUTH OF US 117 (MILE POST 389.5) TO NORTH OF SR 1318 (MILE POST 393.0) IN PENDER COUNTY AND SOUTH OF NC 210 (MILE POST 408.6) IN PENDER COUNTY TO END OF I-40 (MILE POST 420) IN NEW HANOVER COUNTY. PAVEMENT REHABILITATION.	14.9	11230	11230												
UNDER CONSTRUCTION																		
I-40	PENDER	I-5722 SW	WEST OF SR 1318 (CAMP KIRKWOOD ROAD) (MILEPOST 393) TO EAST OF NC 210 (MILE POST 408.6). PAVEMENT REHABILITATION.	15.6	12090		NHPIM	C	6045		C	6045						
I-40	DUPLIN PENDER SAMPSON	I-5001	JOHNSTON-SAMPSON COUNTY LINE (MILE POST 340) TO US 117 (MILE POST 390) IN PENDER COUNTY. MILL AND RESURFACE.	50.0	44433	41784	NHP	CG	883	B	CG	883	B	CG	883	B		
							A MILEPOST 390 TO MILEPOST 369.4 - COMPLETE AB MILEPOST 369.4 TO MILEPOST 348.5 - COMPLETE TRN B MILEPOST 348.5 TO MILEPOST 340 - COMPLETE											
ALL SECTIONS COMPLETE. GARVEE BOND FUNDING \$10.8 MILLION; PAYBACK FY 2007 - FY 2018																		
RURAL PROJECTS																		
NC 53	PENDER	R-5701 REG	US 117 BUSINESS (WALKER STREET/WILMINGTON STREET). CONSTRUCT ROUNDABOUT.		1650		L					R	150					
							T											
C 1500																		
URBAN PROJECTS																		
US 17	PENDER	U-5732 REG	SR 1582 (WASHINGTON ACRES ROAD) TO SR 1563 (SLOOP POINT LOOP ROAD). CONVERT TO SUPERSTREET.	5.5	19410		NHP					R	4724					
							NHP											
							NHP											
												C 14119						
VARIOUS	BRUNSWICK NEW HANOVER PENDER	U-5534 DIV	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.		10655	535	STPDA	R	125		R	125		R	125		R	125
							L											
							STPDA											
							L											
												R 125						
												R 125						
												C 381						
												C 381						
IN PROGRESS																		
VARIOUS	BRUNSWICK NEW HANOVER PENDER	U-5525 DIV	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		2500		STPDA	PE	200		PE	200		PE	200		PE	200
							L											
												PE 200						
												PE 200						
												PE 50						
												PE 50						

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED															
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS															
FEDERAL BRIDGE PROJECTS																																
NC 11	B-5644	REPLACE BRIDGE 700015 OVER SILL'S CREEK.		522			HFB										R	47														
PENDER	HF						HFB												C	475												
NC 50/NC 210	B-4929	REPLACE BRIDGE 700016 OVER INTRACOASTAL WATERWAY.	0.8	64383	2333		T	U	4400																							
							T	R	11250																							
PENDER	REG						T			C	15467	C	15467	C	15466																	
NC 133	B-5653	REPLACE BRIDGE 700014 OVER TURKEY CREEK.		834			HFB														R	76										
PENDER	HF						HFB																C	758								
DIVISION PURCHASE ORDER CONTRACT																																
NC 210	B-5156	REPLACE BRIDGE 700028 OVER LONG CREEK.		3605	140		HFB									R	315															
PENDER	HF						HFB																C	3150								
SR 1104 (CANETUCK ROAD)	B-5646	REPLACE BRIDGE 700020 OVER LYON CREEK.		1210			HFB												R	110												
PENDER	HF						HFB																C	1100								
SR 1306 (OLD MILL ROAD)	B-5645	REPLACE BRIDGE 700068 OVER SILL'S CREEK.		1152			STPOFF																		R	55						
PENDER	DIV						STPOFF																			C	1097					
SR 1324 (CROOKED RUN ROAD)	B-5304	REPLACE BRIDGE 700203 OVER SILL'S CREEK.		1225	100		HFB			R	100																					
PENDER	HF						HFB				C	1025																				
SR 1336 (HORSE BRANCH ROAD)	B-5643	REPLACE BRIDGE 700079 OVER LONG CREEK.		1537			STPOFF																		R	73						
PENDER	DIV						STPOFF																				C	732			C	732
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	BD-5103 DIV	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16152	16152																											

UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

DIV - Division Category	EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
COUNTY	NUMBER							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
MITIGATION PROJECTS																		
VARIOUS		EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		3365	3365												
BRUNSWICK																		
DUPLIN																		
NEW HANOVER																		
ONSLow																		
PENDER																		
SAMPSON																		
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
VARIOUS		W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		11987	11987												
BRUNSWICK																		
DUPLIN																		
NEW HANOVER																		
ONSLow																		
PENDER																		
SAMPSON																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		
INTERSTATE PROJECTS																		
I-40		I-5001	JOHNSTON-SAMPSON COUNTY LINE (MILE POST 340) TO US 117 (MILE POST 390) IN PENDER COUNTY. MILL AND RESURFACE.	50.0	44433	41784	NHP	CG	883	B	CG	883	B	CG	883	B		
DUPLIN																		
PENDER																		
SAMPSON																		
ALL SECTIONS COMPLETE. GARVEE BOND FUNDING \$10.8 MILLION; PAYBACK FY 2007 - FY 2018																		
I-40		I-5780	EAST OF SAMPSON COUNTY LINE (MILEPOST 340) TO WEST OF NC 403 (MILE POST 355). PAVEMENT REHABILITATION.	15.0	11625		NHPIM							C	5813		C	5812
SAMPSON		SW																

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HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED											
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS										
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025											
RURAL PROJECTS																											
NC 24 CUMBERLAND DUPLIN SAMPSON	R-2303	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	39.7	403156	190214	T	C	9445	B																		
						T	C	11675	C	C	11675	C															
						T	C	13799	D	C	13798	D															
						T																	R	7250	E		
						T																		C	26400	E	
						T																			R	13900	F
						T																			C	105000	F
						T																					
						TRN A	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO SR 1853 (JOHN NUNNERY ROAD) - UNDER CONSTRUCTION																				
						TRN B	SR 1853 (JOHN NUNNERY ROAD) IN CUMBERLAND COUNTY TO SR 1404 (DOWDY ROAD) IN SAMPSON COUNTY - UNDER CONSTRUCTION																				
						TRN C	SR 1404 (DOWDY ROAD) TO SR 1303 (MITCHELL LOOP ROAD) - UNDER CONSTRUCTION																				
						TRN D	SR 1303 (MITCHELL LOOP ROAD) TO US 421/US 701/SR 1296 (SUNSET AVENUE) - UNDER CONSTRUCTION																				
						DA	WEST OF SR 1262 TO EAST OF US 421 - COMPLETE																				
						E	US 421/US 701/SR 1296 (SUNSET AVENUE) TO WEST OF SR 1920 (MOLTONVILLE ROAD)																				
						F	WEST OF SR 1920 (MOLTONVILLE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY																				

FEASIBILITY STUDIES

US 117	FS-1304A	US 70 IN GOLDSBORO TO I-40 WEST OF FAISON IN SAMPSON COUNTY. UPGRADE TO INTERSTATE STANDARDS.																			
DUPLIN																					
SAMPSON																					
WAYNE																					
FEASIBILITY STUDY IN PROGRESS																					

FEDERAL BRIDGE PROJECTS

US 13	B-4635	REPLACE BRIDGE 810009 OVER SOUTH RIVER OVERFLOW.		3335	10	HFB							R	300							
						HFB									C	3025					
SAMPSON	HF																				
NC 24	B-4636	REPLACE BRIDGE 810056 OVER SIX RUNS CREEK.		4425	135	NHPB									R	390					
						NHPB											C	1300			
SAMPSON	SW																C	1300			
NC 903	B-4930	REPLACE BRIDGE 810066 OVER SIX RUNS CREEK.		1084	1084																
SAMPSON	REG																				
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																					
SR 1004 (EDMOND MATTHIS ROAD)	B-4813	REPLACE BRIDGE 810018 OVER CRANE CREEK.		1200	100	STPOFF								R	100						
						STPOFF										C	500		C	500	
SAMPSON	DIV																				

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HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY/ TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS							
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM												
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025								
FEDERAL BRIDGE PROJECTS																								
SR 1214 (BOYLIN BRIDGE ROAD) SAMPSON	B-5623 DIV	REPLACE BRIDGE 810085 OVER GREAT COHARIE CREEK OVERFLOW.		660		STPOFF							R	31										
						STPOFF									C	629								
DIVISION PURCHASE ORDER CONTRACT																								
SR 1233 (AUTRYVILLE ROAD) SAMPSON	B-4814 DIV	REPLACE BRIDGE 810102, BRIDGE 810103 AND BRIDGE 810104 OVER LITTLE COHARIE CREEK.		2078	145	STPOFF	R	210																
						STPOFF	U	23																
						STPOFF			C	1700														
SR 1409 (OLD SALEMBURG ROAD) SAMPSON	B-4637 DIV	REPLACE BRIDGE 810326 AND BRIDGE 810327 OVER LITTLE COHARIE CREEK AND BRIDGE 810325 OVER LITTLE COHARIE CREEK OVERFLOW.		2381	111	STPOFF			R	220														
						STPOFF					C	2050												
SR 1414 (MINNIE-HALL ROAD) SAMPSON	B-5306 HF	REPLACE BRIDGE 810122 OVER BIG SWAMP.		1255	100	HFB			R	105														
						HFB					C	1050												
SR 1430 (CARRROLL STORE ROAD) SAMPSON	B-5305 DIV	REPLACE BRIDGE 810123 OVER BIG SWAMP.		1255	100	HFB			R	105														
						HFB					C	1050												
SR 1455 (PAYTON DANIELS ROAD) SAMPSON	B-5308 DIV	REPLACE BRIDGE 810152 OVER CAESAR SWAMP.		1255	100	STPOFF				R	105													
						STPOFF						C	525	C	525									
SR 1620 (TIMOTHY ROAD) SAMPSON	B-5631 DIV	REPLACE BRIDGE 810169 OVER JERNIGAN'S MILL RACE.		873		STPOFF										R	42							
						STPOFF											C	831						
DIVISION PURCHASE ORDER CONTRACT																								
SR 1703 (CHURCH ROAD) SAMPSON	B-4638 DIV	REPLACE BRIDGE 810195 OVER MERKLE SWAMP.		965	110	STPOFF				R	80													
						STPOFF						C	388	C	387									

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED										
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS										
FEDERAL BRIDGE PROJECTS																											
SR 1706 (KORNEGAY TOWN ROAD) SAMPSON	B-5651	REPLACE BRIDGE 810214 OVER KILL CREEK.		995			HFB										R	90									
	HF						HFB												C	905							
DIVISION PURCHASE ORDER CONTRACT																											
SR 1746 (KEENER ROAD) SAMPSON	B-5633	REPLACE BRIDGE 810194 OVER GREAT COHARIE CREEK.		1819			STPOFF										R	87									
	DIV						STPOFF												C	1732							
SR 1817 (BRADSHAW ROAD) SAMPSON	B-5310	REPLACE BRIDGE 810188 OVER WARD SWAMP.		1710	60		HFB					R	150														
	HF						HFB						C	1500													
SR 1838 (BEAMON STREET) SAMPSON	B-5307	REPLACE BRIDGE 810376 OVER BEAVERDAM CREEK.		755	150		HFB				R	55															
	HF						HFB						C	550													
SR 1904 (PINE RIDGE ROAD) SAMPSON	B-5621	REPLACE BRIDGE 810248 OVER SIX RUNS CREEK.		2280			STPOFF								R	109											
	DIV						STPOFF											C	1086		C	1085					
SR 1933 (BEAMON WOODS ROAD) SAMPSON	B-4815	REPLACE BRIDGE 810003 OVER BEAVERDAM CREEK.		1545	60		HFB						R	135													
	HF						HFB							C	1350												
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	BD-5103 DIV	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16152	16152																						
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																											
1005 (GREEN PATH ROAD) SAMPSON	B-5628	REPLACE BRIDGE 810164 OVER BRANCH OF MINGO SWAMP.		860			STPOFF								R	41											
	DIV						STPOFF											C	819								

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		3365	3365												
BRUNSWICK																	
DUPLIN																	
NEW HANOVER																	
ONSLow																	
PENDER																	
SAMPSON																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		11987	11987												
BRUNSWICK																	
DUPLIN																	
NEW HANOVER																	
ONSLow																	
PENDER																	
SAMPSON																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

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NON HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
AVIATION PROJECTS																	
CAPE FEAR REGIONAL (SUT)	AV-5739	APPROACH CLEARING AT RUNWAY 5 AND RUNWAY 23.	0.0	558		T	C	502									
BRUNSWICK	DIV					O	C	56									
ODELL WILLIAMSON MUNICIPAL AIRPORT (60J)	AV-5742	RUNWAY PROTECTION ZONE 2 - RUNWAY 24 LAND ACQUISITION.	0.0	1201		T			R	1081							
BRUNSWICK	DIV					O			R	120							
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5527	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		2873	63	TAPDA	R	25	R	25	R	25	R	25	R	25	
						L	R	6	R	6	R	6	R	6	R	6	
						TAPDA	C	200	C	200	C	200	C	200	C	200	
						L	C	50	C	50	C	50	C	50	C	50	
BRUNSWICK	DIV																
NEW HANOVER																	
PENDER																	
IN PROGRESS																	
FERRY PROJECTS																	
VARIOUS	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		980	980												
BRUNSWICK	TRN																
CARTERET																	
NEW HANOVER																	
UNDER CONSTRUCTION																	
PUBLIC TRANSPORTATION PROJECTS																	
BRUNSWICK TRANSIT SYSTEM, INC.	TA-6121	CAPITAL		399	286	FNU	CP	91									
						L	CP	11									
						S	CP	11									
BRUNSWICK	HF																
BRUNSWICK TRANSIT SYSTEM, INC.	TK-6112	ADMINISTRATION		2505	1068	FNU	AD	152	AD	142	AD	142	AD	142	AD	142	
						L	AD	29	AD	27	AD	27	AD	27	AD	27	
						S	AD	10	AD	9	AD	9	AD	9	AD	9	
BRUNSWICK	HF																
PUBLIC TRANSPORTATION PROJECTS																	
DUPLIN COUNTY	TA-6185	CAPITAL		593	366	FNU	CP	181									
						L	CP	23									
						S	CP	23									
DUPLIN	HF																

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NON HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
DUPLIN COUNTY	TG-6111	ROUTINE CAPITAL		8	8	FNU											
DUPLIN	HF																
DUPLIN COUNTY	TK-6177	ADMINISTRATION		2921	1250	FNU	AD	167	AD	168	AD	168	AD	168	AD	168	
						L	AD	31	AD	31	AD	31	AD	31	AD	31	
						S	AD	10	AD	10	AD	10	AD	10	AD	10	
DUPLIN	HF																
DUPLIN COUNTY	TG-6156	OPERATING ASSISTANCE		100	100	FEPD											
DUPLIN	HF					L											
AVIATION PROJECTS																	
WILMINGTON	AV-5730	EXTEND RUNWAY 6-24		5000		T					C	500					
INTERNATIONAL (ILM)		PHASE 1				O					C	4500					
NEW HANOVER	SW																
WILMINGTON	AV-5713	PIPE DITCHES IN FBO #2 AREA.		1500		T	C	500									
INTERNATIONAL (ILM)						O	C	1000									
NEW HANOVER	SW																
WILMINGTON	AV-5704	UPGRADE AIRFIELD LIGHTING VAULT.		2400		T					C	500					
INTERNATIONAL (ILM)						O					C	1900					
NEW HANOVER	SW																
WILMINGTON	AV-5702	REHABILITATE GA APRON NORTH.		3500	3500												
INTERNATIONAL (ILM)																	
NEW HANOVER	SW																
UNDER CONSTRUCTION																	
BICYCLE AND PEDESTRIAN PROJECTS																	
US 76	EB-5764	8TH STREET TO US 76 (OLEANDER DRIVE).	0.7	113		TAP											
(WOOSTER STREET)		CONSTRUCT SIDEWALK.				L											
						TAP											
						L											
NEW HANOVER	DIV																
NC 132	EB-5765	SR 2208 (NEW TOWN DRIVE) TO DANNY	0.3	148		TAP											
(NORTH COLLEGE		PENCE DRIVE. CONSTRUCT MULTI-USE				L											
ROAD)		PATH.				TAP											
						L											
NEW HANOVER	DIV																

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NON HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1219 (SOUTH 17TH STREET)	EB-5600	HOSPITAL PLAZA TO INDEPENDENCE BOULEVARD. CONSTRUCT MULTI-USE PATH.	1.7	1040			STPEB			PE	86						
							L			PE	21						
							STPEB					C	746				
							L					C	187				
NEW HANOVER	DIV																
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY CITY OF WILMINGTON																	
SR 1403 (MIDDLE SOUND LOOP ROAD)	EB-5543	OGDEN ELEMENTARY SCHOOL TO SR 1986 (OYSTER DRIVE). CONSTRUCT MULTI-USE PATH.		307	101		DP	C	165								
							L	C	41								
NEW HANOVER	TRN																
RIGHT OF WAY IN PROGRESS																	
VARIOUS	U-5527	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		2873	63		TAPDA	R	25	R	25	R	25	R	25	R	25
							L	R	6	R	6	R	6	R	6	R	6
							TAPDA	C	200	C	200	C	200	C	200	C	200
							L	C	50	C	50	C	50	C	50	C	50
BRUNSWICK NEW HANOVER PENDER	DIV																
IN PROGRESS																	
GARY SHELL CROSS-CITY TRAIL	EB-5544	WILMINGTON. CONSTRUCT BICYCLE AND PEDESTRIAN ACCOMODATIONS ON SOUTH 17TH STREET, WALTMOOR ROAD, AND BETHEL ROAD.		1338	1338												
NEW HANOVER	TRN																
UNDER CONSTRUCTION - OTHER FUNDING - \$525 FROM BLUE CROSS BLUE SHIELD, \$75 FROM STATE FUNDS																	
PEACHTREE AVENUE	EB-5719	PARK AVENUE TO MCMILLAN AVENUE. CONSTRUCT BICYCLE LANE.	0.4	209			TAP					PE	18				
							L					PE	4				
							TAP							C	150		
							L							C	37		
NEW HANOVER	DIV																
FERRY PROJECTS																	
VARIOUS BRUNSWICK CARTERET NEW HANOVER	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		980	980												
UNDER CONSTRUCTION																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TG-5243	PREVENTATIVE MAINTENANCE.															
	DIV																
							IN PROGRESS										
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TG-5246	ADA COMPLEMENTARY PARATRANSIT.	1324	662			L	C	66	C	66						
	DIV						STPDA	C	265	C	265						
							IN PROGRESS										
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TG-4796	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC.															
	DIV																
							IN PROGRESS										
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TA-6516	CAPITAL	771	771			FNU										
	HF																
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TA-5171	PURCHASE REPLACEMENT BUSES	1861	1861			FUZ										
	HF						L										
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TA-6552	CAPITAL - REPLACEMENT VEHICLE	460	460			FNF										
	HF																
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TA-5134	REPLACEMENT HYBRID BUS	478	478			JARC										
	HF						L										
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TG-5244	PREVENTIVE MAINTENANCE	1256	628			FBUS	CP	251	CP	251						
	HF						L	CP	63	CP	63						

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																				
PUBLIC TRANSPORTATION PROJECTS																																					
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TG-5245	PREVENTIVE MAINTENANCE		3216	1608	FUZ	CP	603	CP	603																											
						L	CP	201	CP	201																											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TK-6176	ADMINISTRATION		2877	1119	FNU	O	174	O	220	O	220	O	220	O	220			O	220	O	220	O	220													
						FNU																															
						L	O	33																													
						S	O	11																													
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TM-6137	OPERATING ASSISTANCE		636	636	JARC																															
						L																															
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TN-5135	DESIGN, ENGINEER, AND INSTALL 8 BUS STOP SHELTERS		116	116	FNF																															
						L																															
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TN-6108	OPERATING ASSISTANCE - NEW FREEDOM		1872	1514	FNF	O	179																													
						L	O	179																													
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TN-6121	OPERATING		738	738	FNF																															
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TO-4751	OPERATING ASSISTANCE		78562	32698	FUZ	O	2129	O	2129	O	2129	O	2129	O	2129			O	2129	O	2129	O	2129													
						L	O	2759	O	2759	O	2759	O	2759	O	2759						O	2759	O	2759	O	2759										
						SMAP	O	845	O	845	O	845	O	845	O	845						O	845	O	845	O	845										
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TP-5111	PLANNING ASSISTANCE - 5303		4408	1112	F MPL	PL	384	PL	384	PL	384	PL	384	PL	384			PL	384	PL	384	PL	384													
						L	PL	14	PL	14	PL	14	PL	14	PL	14						PL	14	PL	14	PL	14										
						S	PL	14	PL	14	PL	14	PL	14	PL	14						PL	14	PL	14	PL	14										
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TP-5110	PLANNING ASSISTANCE - SHORT RANGE DEVELOPMENT		300	100	FUZ	CP	80											CP	80																	
						L	CP	10														CP	10														
						S	CP	10															CP	10													

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS								
PUBLIC TRANSPORTATION PROJECTS																									
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-7005	5310 ADMINISTRATIVE OVERSIGHT		19	19	FEPD																			
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-6513	OPERATING ASSISTANCE		680	340	FEPD	O	85	O	85															
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-9036	5310 CAPITAL PROJECT - SERVICE VEHICLE		117	117	FEPD																			
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-8019	5310 CAPITAL - MOBILITY MANAGER		51	51	FEPD																			
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-9035	5310 CAPITAL PROJECT - SERVICE VEHICLE		20	20	FEPD																			
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-9011	CAPITAL - PURCHASE OF SERVICE		176		FEPD	CP	140																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TS-5103	SAFETY & SECURITY - MIN. 1% SET ASIDE		326	134	FUZ	CP	22	CP	22	CP	22	CP	22	CP	22	CP	22	CP	22	CP	22			
JACKSONVILLE TRANSIT NEW HANOVER	TG-5225	ROUTINE CAPITAL-BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		1046	546	FUZ	CP	40	CP	40	CP	40	CP	40	CP	40	CP	40	CP	40	CP	40	CP	40	
AVIATION PROJECTS																									
ALBERT J. ELLIS AIRPORT (OAJ) ONSLow	AV-5733	DESIGN AND CONSTRUCT RUNWAY 23 HOLDING APRON.		750		T			C	300															
						O			C	450															

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED					
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS									
BICYCLE AND PEDESTRIAN PROJECTS																										
SR 1308 (GUM BRANCH ROAD)	EB-5736	US 17 (MARINE BOULEVARD) TO SR 1336 (HENDERSON DRIVE), CONSTRUCT SIDEWALK ON BOTH SIDES.	1.6	530		TAP												PE	32							
						L												PE	8							
						L														R	20					
						TAP																			C	376
						L																			C	94
ONSLOW	DIV																									
JACKSONVILLE	EB-4705	LEJEUNE BOULEVARD GREENWAY, SOUTH SIDE OF NC 24 (LEJEUNE BOULEVARD), MONTFORD POINT ROAD TO U-5132 GREENWAY TERMINI.	1.5	1550	1550																					
ONSLOW	TRN																									
UNDER CONSTRUCTION																										
PUBLIC TRANSPORTATION PROJECTS																										
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-6157	OPERATING ASSISTANCE - PURCHASE OF SERVICE		250	250	FEPD																				
						L																				
						S																				
ONSLOW	HF																									
JACKSONVILLE TRANSIT	TA-4944	REPLACEMENT BUS		4854	1636	FUZ	CP	179	CP	183	CP	186	CP	190	CP	291	CP	297	CP	303	CP	310	CP	315	CP	322
						L	CP	22	CP	23	CP	23	CP	24	CP	36	CP	37	CP	38	CP	39	CP	39	CP	40
						S	CP	22	CP	23	CP	23	CP	24	CP	36	CP	37	CP	38	CP	39	CP	39	CP	40
ONSLOW	HF																									
JACKSONVILLE TRANSIT	TA-4943	EXPANSION BUS		2571	1344	FUZ	CP	90	CP	91	CP	94	CP	95	CP	97	CP	99	CP	101	CP	103	CP	105	CP	107
						L	CP	22	CP	23	CP	23	CP	24	CP	24	CP	25	CP	25	CP	26	CP	26	CP	27
ONSLOW	HF																									
JACKSONVILLE TRANSIT	TD-4904	FACILITY - TRANSIT CENTER - DOWNTOWN		8758	2634	FUZ	C	343	C	382	C	423	C	469	C	419	C	465	C	524	C	142			C	682
						L	C	86	C	96	C	106	C	117	C	105	C	116			C	567			C	156
						S														C	131			C	624	
ONSLOW	HF																									
JACKSONVILLE TRANSIT	TD-4905	FACILITY - PARK & RIDE		928	928	FUZ																				
ONSLOW	HF																									
JACKSONVILLE TRANSIT	TG-5109	PREVENTIVE MAINTENANCE		2851	574	FUZ	O	159	O	164	O	169	O	174	O	179	O	184	O	190	O	195			CP	201
						FUZ																		CP	207	
						L	O	40	O	41	O	42	O	43	O	45	O	46	O	47	O	49				
						L																		CP	50	
ONSLOW	HF																							CP	52	
JACKSONVILLE TRANSIT	TG-5220	JACKSONVILLE TRANSIT - MOBILITY MANAGEMENT		268	95	FUZ	CP	27	CP	27	CP	28	CP	28	CP	29										
						L	CP	3	CP	3	CP	3	CP	4	CP	4										
						S	CP	3	CP	3	CP	3	CP	4	CP	4										
ONSLOW	HF																									

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED														
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS													
PUBLIC TRANSPORTATION PROJECTS																														
JACKSONVILLE TRANSIT ONslow	TG-5225C HF	MOBILITY MANAGEMENT		1112	95	FUZ	CP	52	CP	54	CP	113	CP	114	CP	58	CP	60	CP	62	CP	64	CP	66	CP	68				
						L	CP	13	CP	13	CP	29	CP	157	CP	15	CP	15	CP	15	CP	16	CP	16	CP	17				
JACKSONVILLE TRANSIT ONslow	TO-4923 HF	OPERATING ASSISTANCE		14078	4266	FUZ	O	448	O	457	O	466	O	475	O	485	O	495	O	505	O	515	O	525	O	535				
						L	O	311	O	325	O	339	O	353	O	367	O	382	O	396	O	410	O	424	O	438				
						SMAP	O	137	O	132	O	127	O	122	O	118	O	113	O	109	O	105	O	101	O	97				
JACKSONVILLE TRANSIT ONslow	TP-5102 HF	PLANNING ASSISTANCE - 5303		686	195	FMPL	PL	32	PL	34	PL	35	PL	37	PL	38	PL	40	PL	42	PL	43	PL	57	PL	59				
						L	PL	4	PL	4	PL	4	PL	5	PL	5	PL	5	PL	5	PL	5								
						S	PL	4	PL	4	PL	4	PL	5	PL	5	PL	5	PL	5	PL	5								
JACKSONVILLE TRANSIT ONslow	TP-4908 HF	PLANNING ASSISTANCE - 5307		1061	184	FUZ	PL	62	PL	64	PL	66	PL	67	PL	70	PL	72	PL	66	PL	76	PL	78	PL	80				
						L	PL	8	PL	8	PL	8	PL	8	PL	9	PL	9	PL	8	PL	10	PL	10	PL	10				
						S	PL	8	PL	8	PL	8	PL	8	PL	9	PL	9	PL	8	PL	10	PL	10	PL	10				
JACKSONVILLE TRANSIT ONslow	TS-5114 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		254	75	FUZ	CP	15	CP	15	CP	16	CP	17	CP	17	CP	18	CP	19	CP	20	CP	21	CP	21				
JACKSONVILLE TRANSIT ONslow	TT-4907 HF	TECHNOLOGY - VEHICLE TRACKING, FARE COLLECTION, PASSENGER INFORMATION, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY		2094	1124	FUZ	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80				
						L															O	10								
						L	CP	20	CP	20	CP	20	CP	20	CP	20	CP	20	CP	20				CP	10	CP	10			
						S													CP	80										
ONslow UNITED TRANSIT JONES ONslow PAMLICO	TA-6204 HF	CAPITAL		675	675	FNU																								
ONslow UNITED TRANSIT ONslow	TA-6660 HF	CAPITAL		113		FEPD	CP	91																						
						L	CP	11																						
						S	CP	11																						

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
ONNSLOW UNITED TRANSIT	TK-6150	ADMINISTRATION		3018	1298	FNU	AD	139	AD	127	AD	127	AD	127	AD	127		
						L	AD	30	AD	32	AD	32	AD	32	AD	32		
						S	AD	32	AD	58	AD	58	AD	58	AD	58		
JONES ONNSLOW PAMLICO	HF																	
ONNSLOW UNITED TRANSIT	TM-6140	OPERATING ASSISTANCE		30	30	JARC												
ONNSLOW	HF					L												
ONNSLOW UNITED TRANSIT	TN-6119	OPERATING ASSISTANCE		32	32	FNF												
ONNSLOW	HF					L												
ONNSLOW UNITED TRANSIT	TO-6137	VETERAN TRANSPORTATION AND COMMUNITY INITIATIVE II GRANT		71	71	FBUS												
ONNSLOW	HF																	
ONNSLOW UNITED TRANSIT	TQ-6913	OPERATING		34		FEPD	O	17										
ONNSLOW	HF					L	O	17										
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6248	EXPANSION - LIGHT TRANSIT VEHICLE																
JONES ONNSLOW PAMLICO	HF																	
AVIATION PROJECTS																		
HENDERSON FIELD (ACZ)	AV-5744	LAND ACQUISITION PHASE IV FOR ROADWAY RELOCATION, ROADWAY RELOCATION,	0.0	5383		T					C	4845						
PENDER	DIV	RUNWAY EXTENSION - PHASE 1 (850 LF).				O					C	538						
BICYCLE AND PEDESTRIAN PROJECTS																		
VARIOUS	U-5527	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		2873	63	TAPDA	R	25	R	25	R	25	R	25	R	25	R	25
						L	R	6	R	6	R	6	R	6	R	6	R	6
						TAPDA	C	200	C	200	C	200	C	200	C	200	C	200
						L	C	50	C	50	C	50	C	50	C	50	C	50
BRUNSWICK NEW HANOVER PENDER	DIV																	
IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				UNFUNDED
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS										
COUNTY	NUMBER			FUNDS		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025											
PUBLIC TRANSPORTATION PROJECTS																										
PENDER ADULT SERVICES, INC	TA-6252	CAPITAL		353	236	FNU	CP	93																		
						L	CP	12																		
						S	CP	12																		
PENDER	HF																									
PENDER ADULT SERVICES, INC	TK-6152	ADMINISTRATION		1672	713	FNU	O	95	O	96	O	96	O	96	O	96										
						FNU																				
						L	O	18	O	18	O	18	O	18	O	18										
						S	O	6	O	6	O	6	O	6	O	6										
PENDER	HF																									
PENDER ADULT SERVICES, INC	TQ-6914	OPERATING		186		FEPD	O	93																		
						L	O	93																		
PENDER	HF																									
PUBLIC TRANSPORTATION PROJECTS																										
SAMPSON COUNTY	TA-6536	CAPITAL		236	65	FNU	CP	137																		
						L	CP	17																		
						S	CP	17																		
SAMPSON	HF																									
SAMPSON COUNTY	TK-6162	ADMINISTRATION		2212	948	FNU	O	126	O	126	O	126	O	126	O	126										
						FNU																				
						L	O	24	O	24	O	24	O	24	O	24										
						S	O	8	O	8	O	8	O	8	O	8										
SAMPSON	HF																									

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 4

Edgecombe
Halifax
Johnston
Nash
Wayne
Wilson

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
								STATE TRANSPORTATION IMPROVEMENT					DEVELOPMENTAL PROGRAM					UNFUNDED					
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS					
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP	R	4000	A													
							NHP	M	700														
							NHP	U	1500														
							NHP				C	9000	A										
							NHP																
							NHP																
							NHP																
							NHP																
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ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

SW A I-40 TO NC 3
SW B NC 3 TO SR 1003
SW C SR 1003 TO NC 96

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction.
For other work types or activities see **Work Type (Activity)** box

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates **(Cash-Flow Funding)** with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN - Transition Project

APD - Appalachian Development	NHPB - National Highway Performance Program (Bridge)
BA - Bonus Allocation	NHPBA - National Highway Performance Program (Bonus Allocation)
BOND (R) - Revenue Bond	NHPIM - National Highway Performance Program (Interstate Maintenance)
CMAQ - Congestion Mitigation	O - Others
DP - Discretionary or Demonstration	S - State
ER - Emergency Relief Funds	S (M) - State Match
HFB - Highway Fund Bridge Replacement Program	STP - Surface Transportation Program
HP - Federal-Aid High Priority	STPDA - Surface Transportation Program - Direct Attributable
HRRR - High Risk Rural Roads	STPOFF - Surface Transportation Program (Off System Bridge)
HSIP - Highway Safety Improvement Program	STPON - Surface Transportation Program Bridge (On System Bridge)
L - Local	T - State Highway Trust Funds
NHP - National Highway Performance Program	

A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

HIGHWAY PROGRAM

DIVISION 4				TOTAL PRIOR PROJ YEARS COST COST					TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	<u>STATE TRANSPORTATION PROGRAM</u>					<u>DEVELOPMENTAL PROGRAM</u>					<u>UNFUNDED</u>		
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS		
URBAN PROJECTS																			
SR 1250 (SPRINGFIELD ROAD)	U-4762	US 64 ALTERNATE TO SR 1243 (LEGGETT ROAD). WIDEN TO MULTI-LANES.	1.3	6504			T												
							T				R	1023							
							T				U	123							
							T												
EDGECOMBE	DIV											C	5358						
FEASIBILITY STUDIES																			
US 64	FS-1504A	SR 1003 (ROLESVILLE ROAD) IN WAKE COUNTY TO US 17 IN WILLIAMSTON. UPGRADE TO INTERSTATE STANDARDS.	86.5																
EDGECOMBE																			
FRANKLIN																			
MARTIN																			
NASH																			
WAKE																			
FEASIBILITY STUDY IN PROGRESS																			
FEDERAL BRIDGE PROJECTS																			
US 258	B-4931	REPLACE BRIDGE 320022 OVER TOWN CREEK.		3465			HFB												
							HFB												
EDGECOMBE	HF											R	315						
													C	3150					
NC 33	B-4933	REPLACE BRIDGE 320080 OVER TAR RIVER. REPLACE BRIDGE 320049 OVER TAR RIVER OVERFLOW.		7385	425		T												
							T												
EDGECOMBE	REG											R	860						
														C	3050	C	3050		
NC 42	B-4932	REPLACE BRIDGE 320028 OVER TAR RIVER.		6375	225		HFB				R	1000							
							HFB												
EDGECOMBE	HF																		
NC 97	B-5671	REPLACE BRIDGE 320087 OVER SWIFT CREEK.		3135			HFB												
							HFB												
EDGECOMBE	HF												R	285					
														C	2850				
NC 111/NC 122	B-5655	REPLACE BRIDGE 320011 OVER TOWN CREEK.		3135			HFB												
							HFB												
EDGECOMBE	HF																		
SR 1006 (BULLUCK SCHOOL ROAD)	B-5316	REPLACE BRIDGE 320059 OVER TRIBUTARY OF COKEY SWAMP.		720	720														
EDGECOMBE	DIV																		
UNDER CONSTRUCTION - PART OF BD-5104 PROJECT																			

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
COUNTY	NUMBER							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
FEDERAL BRIDGE PROJECTS																		
VARIOUS	BD-5104		DIVISION 4 PURCHASE ORDER CONTRACT		13015	13015												
EDGECOMBE	DIV		BRIDGE REPLACEMENT PROJECTS AT															
HALIFAX			SELECTED LOCATIONS.															
JOHNSTON																		
NASH																		
WAYNE																		
WILSON																		
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
MITIGATION PROJECTS																		
VARIOUS	EE-4904		ECOSYSTEM ENHANCEMENT PROGRAM FOR		20519	20519												
EDGECOMBE			DIVISION 4 PROJECT MITIGATION.															
HALIFAX																		
JOHNSTON																		
NASH																		
WAYNE																		
WILSON																		
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
VARIOUS	W-5204		DIVISION 4 RUMBLE STRIPS, GUARDRAIL,		2943	2943												
EDGECOMBE			SAFETY AND LIGHTING IMPROVEMENTS AT															
HALIFAX			SELECTED LOCATIONS.															
JOHNSTON																		
NASH																		
WAYNE																		
WILSON																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		
CONGESTION MITIGATION PROJECTS																		
VARIOUS	C-5616		PROJECTS TO IMPROVE CONGESTION AND		866		CMAQ	C	433		C	433						
EDGECOMBE	EX		AIR QUALITY IN THE ROCKY MOUNT MPO.															
NASH																		
VARIOUS	C-5619		PROJECTS TO IMPROVE CONGESTION AND		1254		CMAQ	C	627		C	627						
EDGECOMBE	EX		AIR QUALITY IN THE UPPER COASTAL PLAIN															
JOHNSTON			RPO.															
NASH																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
CONGESTION MITIGATION PROJECTS																			
ROCKY MOUNT	C-4970		INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS.		282	282													
EDGEcombe	EX						EX	A	RALEIGH STREET AND EAST GRAND AVENUE-FAIRFIELD ROAD - UNDER CONSTRUCTION										
NASH							EX	B	ATLANTIC AVENUE AND THOMAS STREET - UNDER CONSTRUCTION										
							EX	C	GEORGE STREET AND TARBORO STREET - UNDER CONSTRUCTION										
							EX	D	BENVENUE ROAD AND TIFFANY BOULEVARD - COMPLETE										
								E	SUNSET AVENUE AND BUCK LEONARD BOULEVARD - COMPLETE										
<hr/>																			
TARBORO	C-5113		MAIN STREET SIGNAL SYNCHRONIZATION.		164	164													
EDGEcombe	EX																		
UNDER CONSTRUCTION																			
ENHANCEMENT (CALL PROJECTS)																			
VARIOUS	E-5501		FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272													
ALAMANCE	TRN																		
BEAUFORT																			
BRUNSWICK																			
BUNCOMBE																			
CAMDEN																			
CHOWAN																			
CRAVEN																			
DARE																			
DURHAM																			
EDGEcombe																			
GUILFORD																			
HALIFAX																			
LENOIR																			
PASQUOTANK																			
WASHINGTON																			
WAYNE																			
UNDER CONSTRUCTION																			
INTERSTATE PROJECTS																			
I-95	I-5724		NASH COUNTY LINE (MILE POST 150.9) TO BEGINNING OF OGFC SOUTH OF NC 481	2.3	1100		NHPIM	C	1100										
HALIFAX	SW		(MILE POST 152.3). PAVEMENT REHABILITATION.																
<hr/>																			
RURAL PROJECTS																			
NEW ROUTE	R-3822		NC 125 TO SOUTH OF US 158. CONSTRUCT TWO-LANE FACILITY ON NEW LOCATION.	1.5	8197	1071	STP												
							STP												
							STP												
							STP												
							STP												
HALIFAX	DIV						DIV	A	SOUTH OF PROPOSED BRIDGE OVER CHOCKOYOTTE CREEK TO NC 125, CONSTRUCT TWO-LANE FACILITY ON NEW LOCATION.										
							DIV	B	PROPOSED BRIDGE OVER CHOCKOYOTTE CREEK TO SERVICE ROAD/ PREMIER BOULEVARD, CONSTRUCT TWO-LANE FACILITY ON NEW LOCATION.										

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED												
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS												
URBAN PROJECTS																													
NC 125	U-5725	I-95 TO OLD FARM ROAD. WIDEN TO MULTI-LANES.	1.6	20526		T											R 7945												
						T											U 953												
						T																							
HALIFAX	REG																												
FEDERAL BRIDGE PROJECTS																													
NC 561	B-4761	REPLACE BRIDGE 410029 OVER LITTLE FISHING CREEK.		3260	510	HFB	C	2750																					
HALIFAX	HF																												
RIGHT OF WAY IN PROGRESS																													
NC 561	B-5662	REPLACE BRIDGE 410093 OVER CONOCONNARA SWAMP.		1100		HFB										R	100												
						HFB																					C	1000	
HALIFAX	HF																												
SR 1001 (JUSTICE BRANCH ROAD)	B-5657	REPLACE BRIDGE 410015 OVER BEAVERDAM SWAMP.		617		STPOFF																							
						STPOFF																							
HALIFAX	DIV																												
DIVISION PURCHASE ORDER CONTRACT																													
SR 1002 (RINGWOOD ROAD)	B-4537	REPLACE BRIDGE 410127 OVER JACKET SWAMP.		1109	9	HFB										R	100												
						HFB																							
HALIFAX	HF																												
SR 1003 (MOONLIGHT ROAD)	B-4935	REPLACE BRIDGE 410120 OVER BRANCH OF DEEP CREEK.		635	60	HFB										R	50												
						HFB																							
HALIFAX	HF																												
SR 1100 (BELLS BRIDGE ROAD)	B-5660	REPLACE BRIDGE 410065 OVER DEEP CREEK.		1436		STPOFF																							
						STPOFF																							
HALIFAX	DIV																												
SR 1309 (SPRUILLS BRIDGE ROAD)	B-5665	REPLACE BRIDGE 410138 OVER LITTLE FISHING CREEK.		259		HFB																							
						HFB																							
HALIFAX	HF																												
DIVISION PURCHASE ORDER CONTRACT																													
SR 1310 (AIRLIE ROAD)	B-5672	REPLACE BRIDGE 910134 OVER BEAR SWAMP.		1058		HFB																							
						HFB																							
HALIFAX	HF																												
DIVISION PURCHASE ORDER CONTRACT																													

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																		
VARIOUS	BD-5104		DIVISION 4 PURCHASE ORDER CONTRACT		13015	13015												
EDGECOMBE	DIV		BRIDGE REPLACEMENT PROJECTS AT															
HALIFAX			SELECTED LOCATIONS.															
JOHNSTON																		
NASH																		
WAYNE																		
WILSON																		
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
MITIGATION PROJECTS																		
VARIOUS	EE-4904		ECOSYSTEM ENHANCEMENT PROGRAM FOR		20519	20519												
EDGECOMBE			DIVISION 4 PROJECT MITIGATION.															
HALIFAX																		
JOHNSTON																		
NASH																		
WAYNE																		
WILSON																		
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
VARIOUS	W-5204		DIVISION 4 RUMBLE STRIPS, GUARDRAIL,		2943	2943												
EDGECOMBE			SAFETY AND LIGHTING IMPROVEMENTS AT															
HALIFAX			SELECTED LOCATIONS.															
JOHNSTON																		
NASH																		
WAYNE																		
WILSON																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS			
ENHANCEMENT (CALL PROJECTS)																				
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272															
ALAMANCE	TRN																			
BEAUFORT																				
BRUNSWICK																				
BUNCOMBE																				
CAMDEN																				
CHOWAN																				
CRAVEN																				
DARE																				
DURHAM																				
EDGECOMBE																				
GUILFORD																				
HALIFAX																				
LENOIR																				
PASQUOTANK																				
WASHINGTON																				
WAYNE																				
UNDER CONSTRUCTION																				
INTERSTATE PROJECTS																				
I-40	I-5782	0.3 MILE EAST OF I-95 (MILE POST 328) TO SR 1211 (MORGAN ROAD) (MILE POST 329). PAVEMENT REHABILITATION.	1.0	850		NHPIM						C	850							
JOHNSTON	SW																			
I-40	I-5781	1.1 MILES EAST OF NC 242 (MILE POST 326.5) TO 0.3 MILES EAST OF I-95 (MILE POST 328). PAVEMENT REHABILITATION.	1.6	2900		NHPIM						C	2900							
JOHNSTON	SW																			
I-40	I-5723	0.6 MILES EAST OF SR 1211 (MORGAN ROAD) (MILE POST 329.7) IN JOHNSTON COUNTY TO SAMPSON COUNTY LINE (MILE POST 339.8). PAVEMENT REHABILITATION.	12.6	3900		NHPIM	C	3900												
JOHNSTON	SW																			
I-40	I-4739	ACCESS IMPROVEMENTS IN THE VICINITY OF EXISTING I-40/NC 42 INTERCHANGE (EXIT 312).	2.0	42711	2691	NHP						R	920							
JOHNSTON	SW					NHP						C	39100							
PLANNING/DESIGN IN PROGRESS - DESIGN BUILD CONTRACT - COORDINATE WITH I-5111																				
I-40	I-5111	I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). ADDITIONAL LANES AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	10.7	156594	3594	NHP						R	20000	SW						
						NHP						C	32000	SW	C	32000	SW	C	32000	SW
						NHP						R	15000	RE						
						NHP						C	7334	RE	C	7333	RE	C	7333	RE
JOHNSTON							REG	REG	WAKE COUNTY LINE TO NC 42											
WAKE							SW	SW	I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE											
PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT - COORDINATE WITH I-4739, R-2828 AND R-2829																				

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY/ TRANSIT PARTNER			ID NUMBER	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	LOCATION / DESCRIPTION	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS								
INTERSTATE PROJECTS																					
I-40 JOHNSTON	1.8 MILES EAST OF SR 1010 (CLEVELAND ROAD) (MILE POST 313.6) TO 1 MILE EAST OF SR 1525 (CORNWALLIS ROAD) (MILE POST 315.3). PAVEMENT REHABILITATION.	NHPIM	760																		
I-95 JOHNSTON	US 70 (EXIT 97) TO US 301 (EXIT 107). PAVEMENT AND BRIDGE REHABILITATION.	NHPIM	30858	13358												C 5000 BA					
A US 70 (EXIT 97) TO NORTH OF SR 1001 (MILEPOST 100) - COMPLETE BA NORTH OF SR 1001 (MILEPOST 100) TO US 301 (EXIT 107) TRN BB REPLACE BRIDGE NO. 114 AND BRIDGE NO. 116 AND APPROACHES OVER LITTLE RIVER - RIGHT OF WAY IN PROGRESS PLANNING/DESIGN IN PROGRESS																					
I-95 JOHNSTON	JOHNSTON COUNTY LINE (MILE POST 77) TO EAST OF I-40 (MILE POST 84). PAVEMENT REHABILITATION.		4680	4680																	
UNDER CONSTRUCTION																					
I-95 JOHNSTON	0.4 MILE NORTH OF US 70 BYPASS (MILE POST 96.5) TO 0.2 MILE NORTH OF NC 222 (MILE POST 108.1). PAVEMENT REHABILITATION.	NHPIM	160																		
I-95 JOHNSTON	MILEPOST 84 (END OF I-5303) TO .4 MILE NORTH OF US 70 BYPASS (MILE POST 96.5). PAVEMENT REHABILITATION.	NHPIM	12500																		
RURAL PROJECTS																					
NC 42 JOHNSTON	US 70 TO SR 1003 (BUFFALOE ROAD). WIDEN TO MULTI-LANES.	T	3179	11179																	
A US 70 AT CLAYTON TO EAST OF SR 1902 (GLEN LAUREL ROAD) - COMPLETE DIV B EAST OF SR 1902 (GLEN LAUREL ROAD) TO SR 1003 (BUFFALOE ROAD) PLANNING/DESIGN IN PROGRESS - "A" COMPLETE																					
NC 42 JOHNSTON	NC 50 TO US 70 BUSINESS. WIDEN TO MULTI-LANES.	T	90958																		
REG A US 70 BYPASS TO US 70 BUSINESS, WIDEN TO MULTI-LANES REG B NC 50 TO US 70 BYPASS, WIDEN TO MULTI-LANES																					
SR 1003 (BUFFALO ROAD) JOHNSTON	US 70 TO SR 1934 (OLD BEULAH ROAD). WIDEN TO THREE LANES.	NHP	7739	500																	
R 560 U 67 C 6612																					

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
URBAN PROJECTS																			
SR 1923 (BOOKER DAIRY ROAD EXTENSION) JOHNSTON	U-3334	US 70 BUSINESS WEST OF SMITHFIELD TO US 301 (BRIGHT LEAF BOULEVARD) IN SMITHFIELD. CONSTRUCT TWO LANE ROAD, PART ON NEW LOCATION.	3.7	33671	23281	T	R	2045	B	R	2045	B							
	DIV											C	3150	B	C	3150	B		
A US 70 BUSINESS TO SR 1003 (BUFFALO ROAD) - COMPLETE DIV B SR 1003 (BUFFALO ROAD) TO US 301 (BRIGHTLEAF BOULEVARD)																			
SR 2302 (RICKS ROAD) JOHNSTON	U-5795	US 70 TO US 301. WIDEN TO THREE LANES.	0.8	3984		T						R	605						
	DIV					T						U	73						
						T									C	3306			
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		84123		STPDA					C	6332		C	11113		C	11113	
	DIV														C	11113		C	11113
															C	11113		C	11113
															C	11113		C	11113
															C	11113		C	11113
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		11589	7089	STPDA	PE	1200		PE	1200		PE	1200					
	DIV					L	PE	300		PE	300		PE	300					
FORMERLY U-9999B - IN PROGRESS																			
VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		9066	7956	STPDA	R	100											
						L	R	25											
						STPDA	C	788											
						O	C	197											
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	DIV																		
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																			
FEDERAL BRIDGE PROJECTS																			
I-95 JOHNSTON	B-4937	REPLACE BRIDGE 500118 AND BRIDGE 500119 OVER CSX RAILROAD.		10260	60	HFB						R	900						
	HF					HFB									C	9300			

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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED														
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS													
FEDERAL BRIDGE PROJECTS																														
SR 1124 (REEDY POND CHURCH ROAD) JOHNSTON	B-5663	REPLACE BRIDGE 500046 OVER MILL CREEK.		1210		HFB										R	110													
	HF					HFB											C	1100												
SR 1185 (JOYNER BRIDGE ROAD) JOHNSTON	B-4770	REPLACE BRIDGE 500032 OVER HANNAH CREEK.		2545	100	HFB				R	220																			
	HF					HFB					C	2225																		
SR 1201 (RICHARDSON BRIDGE ROAD) JOHNSTON	B-4771	REPLACE BRIDGE 500011 OVER MILL CREEK.		2740	100	HFB				R	240																			
	HF					HFB					C	2400																		
SR 1550 (WINSTON ROAD) JOHNSTON	B-5654	REPLACE BRIDGE 500141 OVER WHITE OAK CREEK.		634		STPOFF									R	30														
	DIV					STPOFF										C	302	C	302											
SR 1555 (BARBOUR MILL ROAD) JOHNSTON	B-5664	REPLACE BRIDGE 500145 OVER SWIFT CREEK.		1980		HFB										R	180													
	HF					HFB											C	1800												
SR 1738 (EATMON ROAD) JOHNSTON	B-5659	REPLACE BRIDGE 500432 OVER CATTAIL CREEK.		326		STPOFF									R	16														
	DIV					STPOFF										C	155	C	155											
DIVISION PURCHASE ORDER CONTRACT																														
SR 2123 (OLD DAM ROAD) JOHNSTON	B-5661	REPLACE BRIDGE 500243 OVER LITTLE RIVER.		1020		HFB														R	95									
	HF					HFB																C	925							
DIVISION PURCHASE ORDER CONTRACT																														
SR 2143 (BEULAHTOWN ROAD) JOHNSTON	B-4562	REPLACE BRIDGE 500216 OVER LITTLE BUFFALO CREEK.		1384	9	STPOFF														R	125									
	DIV					STPOFF																C	625	C	625					

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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
COUNTY	NUMBER						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
FEDERAL BRIDGE PROJECTS																	
SR 2159 (BOTTLENECK ROAD)	B-5667		REPLACE BRIDGE 500231 OVER LITTLE BUFFALO CREEK.		782		HFB										
JOHNSTON	HF						HFB										
DIVISION PURCHASE ORDER CONTRACT																	
VARIOUS	BD-5104		DIVISION 4 PURCHASE ORDER CONTRACT		13015	13015											
EDGEcombe	DIV		BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.														
HALIFAX																	
JOHNSTON																	
NASH																	
WAYNE																	
WILSON																	
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS	EE-4904		ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		20519	20519											
EDGEcombe																	
HALIFAX																	
JOHNSTON																	
NASH																	
WAYNE																	
WILSON																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
US 70	W-5600		US 70 BUSINESS TO NEUSE RIVER BRIDGE. CONVERT TO FREEWAY WITH INTERCHANGES AT SR 1501 (SWIFT CREEK ROAD) AND SR 1919 (WILSON'S MILLS ROAD).		30914		HSIP										
							HSIP										
							HSIP										
JOHNSTON	DIV											C	8669				
												C	8669				
US 70	W-5107		SR 2305 (FIRE TOWER ROAD) TO EAST OF SR 2310 (DAVIS MILL ROAD/STEVENS CHAPEL ROAD). SAFETY IMPROVEMENTS.		25494	14228	HSIP	C	5633		C	5633					
JOHNSTON	SW																
UNDER CONSTRUCTION																	
VARIOUS	W-5204		DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		2943	2943											
EDGEcombe																	
HALIFAX																	
JOHNSTON																	
NASH																	
WAYNE																	
WILSON																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED			
COUNTY	NUMBER						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS		
							FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
CONGESTION MITIGATION PROJECTS																				
VARIOUS		C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		10905		CMAQ	C	5462	C	5443									
FRANKLIN		EX																		
GRANVILLE																				
JOHNSTON																				
WAKE																				
INTERSTATE PROJECTS																				
I-95		I-5841	SR 1745 (BEND OF THE RIVER ROAD) (MILE POST 128.5) TO 1 MILE NORTH OF NC 58 (MILE POST 131.1). PAVEMENT REHABILITATION.	2.6	2500		NHPIM													
NASH		SW																		
I-95		I-5725	1 MILE NORTH OF NC 58 (MILE POST 131.1) TO SR 1700 (OAK LEVEL ROAD) (MILE POST 135.7). PAVEMENT REHABILITATION.	4.6	800		NHPIM	C	800											
NASH		SW																		
I-95		I-5726	SR 1524 (RED OAK-BATTLEBORO ROAD) (MILE POST 143) TO HALIFAX COUNTY LINE (MILE POST 150.9). PAVEMENT REHABILITATION.	7.9	3950		NHPIM	C	3950											
NASH		SW																		
I-95		I-5761	SR 1700 (OAK LEVEL ROAD) (MILE POST 135.7) TO SR 1770 (SUNSET AVENUE) (MILE POST 137.4). PAVEMENT REHABILITATION.	1.7	1900		NHPIM			C	1900									
NASH		SW																		
RURAL PROJECTS																				
SR 1770 (EASTERN AVENUE)		R-5720	SR 1003 (RED OAK ROAD) TO SR 1603 (OLD CARRIAGE ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	2.5	30708		T													
NASH		DIV					T													
							T													
							T													
ROCKY MOUNT		R-2823	SR 1604 (HUNTER HILL ROAD) TO US 301 IN ROCKY MOUNT. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	4.5	68894	54810	STP	RG	505	RG	505	RG	505	RG	505					
NORTHERN CONNECTOR							STP	CG	3016	CG	3016	CG	3016	CG	3016					
NASH		TRN																		
COMPLETE - GARVEE BOND FUNDING \$32.1 MILLION; PAYBACK FY 2008-2019																				

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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
COUNTY	NUMBER						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
							FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
URBAN PROJECTS																			
I-95	U-5026	SR 1770 (SUNSET AVENUE) IN ROCKY MOUNT. CONVERT GRADE SEPARATION TO AN INTERCHANGE.		43900	1100		NHP					R	18000						
NASH	DIV						NHP						C	8267	C	8267	C	8266	
PLANNING/DESIGN IN PROGRESS																			
US 301 BYPASS	U-3330	NC 43/NC 48 (BENVENUE ROAD) TO SR 1836 (MAY DRIVE) IN ROCKY MOUNT. ADD AN ADDITIONAL LANE IN EACH DIRECTION.	2.3	37278	8216		NHP	R	3562										
NASH	REG						NHP				C	8500	C	8500	C	8500			
PLANNING/DESIGN AND RIGHT OF WAY ACQUISITION IN PROGRESS																			
SR 1604 (HUNTER HILL ROAD)	U-3621	SR 1613 (NORTH WINSTEAD AVENUE) TO NC 43/NC 48 (BENVENUE ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	2.4	33031	25231		T	R	1800	A									
NASH							T				C	2000	A	C	2000	A	C	2000	A
<div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> DIV A SR 1613 (NORTH WINSTEAD AVENUE) TO SR 1616 (COUNTRY CLUB ROAD) B SR 1616 (COUNTRY CLUB ROAD) TO NC 43/NC 48 (BENVENUE ROAD) - COMPLETE </div> </div>																			
PLANNING/DESIGN IN PROGRESS																			
SR 1616 (COUNTRY CLUB ROAD)	U-3331	US 64 BUSINESS TO SR 1541 (JEFFREYS ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	1.1	17851	17851														
NASH	TRN																		
UNDER CONSTRUCTION																			
FEASIBILITY STUDIES																			
US 64 EDGEcombe FRANKLIN MARTIN NASH WAKE	FS-1504A	SR 1003 (ROLESVILLE ROAD) IN WAKE COUNTY TO US 17 IN WILLIAMSTON. UPGRADE TO INTERSTATE STANDARDS.	86.5																
FEASIBILITY STUDY IN PROGRESS																			
FEDERAL BRIDGE PROJECTS																			
US 64 ALTERNATE	B-5670	REPLACE BRIDGE 630029 OVER TAR RIVER.		5115			HFB								R	465			
NASH	HF						HFB									C	4650		
US 301	B-5124	REPLACE BRIDGE 630151 OVER SWIFT CREEK, BRIDGE 630141 AND BRIDGE 630085 OVER SWIFT CREEK OVERFLOW.		7121	7121														
NASH	REG																		
UNDER CONSTRUCTION																			

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																	
FEDERAL BRIDGE PROJECTS																																		
SR 1105 (OLD MIDDLESEX ROAD) NASH	B-5668 HF	REPLACE BRIDGE 630103 OVER TRIBUTARY OF TURKEY CREEK.		1430			HFB										R	130																
							HFB												C	1300														
SR 1302 (VICK ROAD) NASH	B-5669 HF	REPLACE BRIDGE 630143 OVER STONEY CREEK.		1625			HFB										R	150																
							HFB												C	1475														
SR 1310 (TAYLOR'S GIN ROAD) NASH	B-5658 DIV	REPLACE BRIDGE 630126 OVER BIG PEACHTREE CREEK.		660			STPOFF														R	31												
							STPOFF																C	315			C	314						
DIVISION PURCHASE ORDER CONTRACT																																		
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	BD-5104 DIV	DIVISION 4 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		13015	13015																													
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																																		
MITIGATION PROJECTS																																		
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		20519	20519																													
IN PROGRESS																																		
HIGHWAY SAFETY PROJECTS																																		
US 301 NASH	W-5108 TRN	NORTH OF SR 1845 (PORTER ROAD) TO BURROWS STREET. SAFETY IMPROVEMENTS.	6.6	1575	1575																													
UNDER CONSTRUCTION																																		

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		2943	2943												
EDGECOMBE																	
HALIFAX																	
JOHNSTON																	
NASH																	
WAYNE																	
WILSON																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
VARIOUS	C-5619	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE UPPER COASTAL PLAIN RPO.		1254			CMAQ	C	627		C	627					
EDGECOMBE	EX																
JOHNSTON																	
NASH																	
VARIOUS	C-5616	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY MOUNT MPO.		866			CMAQ	C	433		C	433					
EDGECOMBE	EX																
NASH																	
NASHVILLE	C-5545	WASHINGTON STREET, NC 58 (FIRST STREET) TO CHURCH STREET AND ALSTON STREET, CIRCLE DRIVE NORTH TO CIRCLE DRIVE SOUTH. CONSTRUCT SIDEWALKS.		145	145												
NASH	EX																
UNDER CONSTRUCTION																	
ROCKY MOUNT	C-4970	INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS.		282	282												
EDGECOMBE	EX						EX	A	RALEIGH STREET AND EAST GRAND AVENUE-FAIRFIELD ROAD - UNDER CONSTRUCTION								
NASH							EX	B	ATLANTIC AVENUE AND THOMAS STREET - UNDER CONSTRUCTION								
							EX	C	GEORGE STREET AND TARBORO STREET - UNDER CONSTRUCTION								
							EX	D	BENVENUE ROAD AND TIFFANY BOULEVARD - COMPLETE								
							E		SUNSET AVENUE AND BUCK LEONARD BOULEVARD - COMPLETE								
ROCKY MOUNT	C-5546	BENVENUE ROAD (NC 43/NC 48) AT JEFFERYS ROAD. INTERSECTION IMPROVEMENTS.		146	146												
NASH	EX																
UNDER CONSTRUCTION																	
ROCKY MOUNT	C-5549	NASHVILLE ROAD, RALEIGH ROAD, WINSTEAD AVENUE AND RALEIGH STREET. CONSTRUCT SIDEWALKS.		533	533												
NASH	EX																
UNDER CONSTRUCTION																	

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HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED			
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS		
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025				
CONGESTION MITIGATION PROJECTS																				
ROCKY MOUNT NASH	C-5548 EX	BENVENUE STREET, TARBORO STREET, FALLS ROAD, FRANKLIN STREET, LEGETT ROAD, AND CHURCH STREET. CONSTRUCT SIDEWALKS.		469	469															
UNDER CONSTRUCTION																				
ROCKY MOUNT NASH	C-5547 EX	NASHVILLE ROAD AND GRACE STREET. CONSTRUCT SIDEWALKS.		229	229															
UNDER CONSTRUCTION																				
RURAL PROJECTS																				
US 70 (GOLDSBORO BYPASS) LENOIR WAYNE	R-2554	WEST OF NC 581 IN WAYNE COUNTY TO EAST OF SR 1323 (PROMISE LAND ROAD) IN LENOIR COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.5	365439	335259	NHP	CG	7545	BA	CG	7545	BA	CG	7545	BA	CG	7545	BA		
						TRN A	WEST OF NC 581 TO EAST OF SR 1300 (SALEM CHURCH ROAD) - UNDER CONSTRUCTION													
						TRN BA	EAST OF SR 1300 (SALEM CHURCH ROAD) TO EAST OF SR 1556 (WAYNE MEMORIAL DRIVE) - COMPLETE													
						BB	EAST OF SR 1556 (WAYNE MEMORIAL DRIVE) TO WEST OF SR 1714 (CREEK ROAD) - UNDER CONSTRUCTION													
						C	WEST OF SR 1714 (CREEK ROAD) TO EAST OF SR 1323 (PROMISE LAND ROAD) - UNDER CONSTRUCTION													
						TRN D	IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS) - UNDER CONSTRUCTION													
UNDER CONSTRUCTION - SECTION BA - GARVEE BOND FUNDING \$68.8 MILLION; PAYBACK FY 2008 - FY 2019																				
US 117 WAYNE	R-5719 DIV	SR 1135 (COUNTRY CLUB ROAD). CONSTRUCT INTERCHANGE WITH US 117.		12390	750	NHP									R	1380				
						NHP														
						C	10260													
URBAN PROJECTS																				
US 13 (BERKELEY BOULEVARD) WAYNE	U-3609	SR 1560 (ROYAL AVENUE) TO NORTH OF SR 1705 (HOOD SWAMP ROAD) IN GOLDSBORO. WIDEN TO MULTI-LANES.	3.0	15687	4037	STP										R	4000	B		
						STP														
						TRN A	SR 1560 (ROYAL AVENUE) TO SR 1003 (NEW HOPE ROAD) - UNDER CONSTRUCTION													
						REG B	SR 1003 (NEW HOPE ROAD) TO NORTH OF SR 1705 (HOOD SWAMP ROAD)													
PLANNING/DESIGN IN PROGRESS																				
US 13 (BERKELEY BOULEVARD) WAYNE	U-5724 REG	REALIGNMENT OF SR 1709 (CENTRAL HEIGHTS ROAD) AT BERKELEY BOULEVARD IN GOLDSBORO.	0.6	1545	150	NHP									R	270				
						NHP														
						C	1125													
US 70 BUSINESS (EAST ASH STREET) WAYNE	U-4407 REG	SR 1579 (BERKELEY BOULEVARD) EAST TO US 70 BYPASS IN GOLDSBORO. WIDEN TO MULTI-LANES.	1.8	20091		T									R	2772				
						T									U	333				
						T											C	16986		

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HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
URBAN PROJECTS																					
US 117	U-2714	US 70 BYPASS TO SR 1306 (FEDELON TRAIL) IN GOLDSBORO. WIDEN ROADWAY AND MAKE SAFETY IMPROVEMENTS.	1.1	21947	1000																
WAYNE	REG																				
US 117	U-5796	SR 1120 (O'BERRY ROAD) IN GOLDSBORO. CONSTRUCT INTERCHANGE.		9276	600																
WAYNE	DIV																				
SR 1003 (NEW HOPE ROAD)	U-3611	SR 1556 (WAYNE MEMORIAL DRIVE) TO SR 1713 (MILLER'S CHAPEL ROAD) IN GOLDSBORO. WIDEN TO MULTI-LANES.	5.1	49190																	
WAYNE	DIV																				
SR 1556 (WAYNE MEMORIAL DRIVE)	U-4753	SR 1003 (NEW HOPE ROAD) TO PROPOSED US 70 BYPASS IN GOLDSBORO. WIDEN TO MULTI-LANES.	0.9	13700																	
WAYNE	DIV																				
PLANNING/DESIGN IN PROGRESS																					
FEASIBILITY STUDIES																					
US 13	FS-1504B	SR 1705 (HOOD SWAMP ROAD) TO SR 1572 (SAULSTON ROAD). WIDEN TO MULTI-LANES.	1.8																		
WAYNE																					
FEASIBILITY STUDY IN PROGRESS																					
US 70	FS-1204A	PROPOSED US 70 GOLDSBORO BYPASS TO THE JOHNSTON COUNTY LINE. UPGRADE EXISTING FACILITY TO A FREEWAY.																			
WAYNE																					
FEASIBILITY STUDY IN PROGRESS																					
US 117	FS-1304A	US 70 IN GOLDSBORO TO I-40 WEST OF FAISON IN SAMPSON COUNTY. UPGRADE TO INTERSTATE STANDARDS.																			
DUPLIN SAMPSON WAYNE																					
FEASIBILITY STUDY IN PROGRESS																					
SR 1709 (CENTRAL HEIGHT ROAD)	FS-1004A	INTERSECTION WITH SR 1560 (ROYAL AVENUE) AND US 13 (BERKELEY BOULEVARD). REALIGN INTERSECTION.																			
WAYNE																					
FEASIBILITY STUDY IN PROGRESS																					

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HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
FEDERAL BRIDGE PROJECTS																	
US 70 BUSINESS WAYNE	B-4838 HF	REPLACE BRIDGE 950020 OVER CSX RAILROAD.		6410	470	HFB HFB											
										R 540							
												C 5400					
SR 1006 (CORBETT HILL ROAD) WAYNE	B-4839 DIV	REPLACE BRIDGE 950096 OVER THOROUGHFARE SWAMP.		1255	100	STPOFF STPOFF											
										R 105							
												C 350	C 350	C 350			
SR 1009 (JORDAN STORE ROAD) WAYNE	B-4941 HF	REPLACE BRIDGE 950093 OVER TOWN CREEK.		610	60	HFB HFB											
										R 50							
												C 500					
SR 1117 (THUNDER SWAMP ROAD) WAYNE	B-4840 HF	REPLACE BRIDGE 950264 OVER THUNDER SWAMP.		910	60	HFB HFB											
										R 75							
												C 775					
SR 1127 (HERRING ROAD) WAYNE	B-5656 DIV	REPLACE BRIDGE 950133 OVER YELLOW SWAMP.		436		STPOFF STPOFF											
												R 21					
													C 415				
DIVISION PURCHASE ORDER CONTRACT																	
SR 1353 (HOOKS ROAD) WAYNE	B-4842 HF	REPLACE BRIDGE 950045 OVER GREAT SWAMP.		1490	60	HFB HFB											
										R 130							
												C 1300					
SR 1502 (ARTHUR DAVIS ROAD) SR 1958 (BENNETTS BRIDGE ROAD) WAYNE	B-4844 DIV	REPLACE BRIDGE 950117 OVER NORTHEAST CAPE FEAR RIVER.		2101	121	STPOFF STPOFF											
										R 180							
												C 600	C 600	C 600			
SR 1575 (BARTLETT ROAD) WAYNE	B-4940 HF	REPLACE BRIDGE 950025 OVER EXUM MILL BRANCH.		1685	60	HFB HFB											
										R 150							
												C 1475					
SR 1702 (MARK EDWARDS ROAD) WAYNE	B-4942 HF	REPLACE BRIDGE 950121 OVER WEST BEAR CREEK.		910	60	HFB HFB											
										R 75							
												C 775					

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HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																		
VARIOUS	BD-5104		DIVISION 4 PURCHASE ORDER CONTRACT		13015	13015												
EDGECOMBE	DIV		BRIDGE REPLACEMENT PROJECTS AT															
HALIFAX			SELECTED LOCATIONS.															
JOHNSTON																		
NASH																		
WAYNE																		
WILSON																		
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
MITIGATION PROJECTS																		
VARIOUS	EE-4904		ECOSYSTEM ENHANCEMENT PROGRAM FOR		20519	20519												
EDGECOMBE			DIVISION 4 PROJECT MITIGATION.															
HALIFAX																		
JOHNSTON																		
NASH																		
WAYNE																		
WILSON																		
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
SR 1556	W-5500		SR 1622 (WOODSIDE DRIVE) TO SR 1752		3183	1678	HSIP	C	1505									
(WAYNE MEMORIAL			(SAULSTON-PATETOWN ROAD). SAFETY															
DRIVE)			IMPROVEMENTS INCLUDING WIDENING,															
WAYNE	TRN		SHOULDERS, SUPERELEVATION REVISIONS,															
			OVERLAYING PAVEMENT MARKINGS AND															
			SIGNING.															
RIGHT OF WAY IN PROGRESS																		
VARIOUS	W-5204		DIVISION 4 RUMBLE STRIPS, GUARDRAIL,		2943	2943												
EDGECOMBE			SAFETY AND LIGHTING IMPROVEMENTS AT															
HALIFAX			SELECTED LOCATIONS.															
JOHNSTON																		
NASH																		
WAYNE																		
WILSON																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272												
ALAMANCE	TRN																
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	
UNDER CONSTRUCTION																	
INTERSTATE PROJECTS																	
I-95	I-5727	SOUTH OF SR 1116 (GOVERNOR HUNT ROAD) (MILE POST 114.5) TO NORTH OF SR 1309 (BLOOMERY ROAD) (MILE POST 123.7). PAVEMENT REHABILITATION.	8.7	8000		NHPIM	C	4000		C	4000						
WILSON	SW																
I-95	I-5742	0.5 MILES NORTH OF I-795 (MILE POST 119.8) TO 0.7 MILES NORTH OF SR 1309 (BLOOMERY ROAD) (MILE POST 123.7). PAVEMENT REHABILITATION.	3.9	2900		NHPIM				C	2900						
WILSON	SW																
I-95	I-5842	NORTH OF SR 1309 (BLOOMERY ROAD) (MILE POST 123.7) TO NASH COUNTY LINE (MILE POST 124.6). PAVEMENT REHABILITATION.	0.9	750		NHPIM						C	750				
WILSON	SW																
I-795	I-5818	0.2 MILE NORTH OF US 301 TO I-95. PAVEMENT REHABILITATION.	5.4	4326		NHPIM						C	4326				
WILSON	SW																
URBAN PROJECTS																	
SR 1309 (BLOOMERY ROAD)	U-5794	US 264 ALTERNATE TO NC 58. WIDEN AND UPGRADE FACILITY.	3.7	14008		T											
SR 1382 (PACKHOUSE ROAD)						T											
WILSON	DIV													C	13908		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
US 117	B-5666	REPLACE BRIDGE 970047 OVER CSXT RAILROAD.		2360			HFB										
WILSON	HF						HFB										
SR 1002 (TOWN CREEK ROAD)	B-5313	REPLACE BRIDGE 970109 OVER TOWN CREEK.		1358	100		HFB	R	8								
WILSON	HF						HFB			C	1250						
SR 1531 (EAGLE'S CROSS ROAD)	B-4681	REPLACE BRIDGE 970119 OVER LITTLE CONTENTNEA CREEK.		988	988												
WILSON	HF																
UNDER CONSTRUCTION																	
VARIOUS	BD-5104	DIVISION 4 PURCHASE ORDER CONTRACT		13015	13015												
EDGECOMBE	DIV	BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.															
HALIFAX																	
JOHNSTON																	
NASH																	
WAYNE																	
WILSON																	
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		20519	20519												
EDGECOMBE																	
HALIFAX																	
JOHNSTON																	
NASH																	
WAYNE																	
WILSON																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
NC 58	W-5331	SOUTH OF SR 1626 (FAIRFIELD DAIRY ROAD) NORTHWARD ONE MILE. CONSTRUCT LEFT TURN LANE AT SR 1626, OVERLAY WITH FRICTION COURSE, RE-STRIPE WITH THERMOPLASTIC MARKINGS AND INSTALL CENTERLINE PAVEMENT MARKINGS.		973	973												
WILSON	TRN																
UNDER CONSTRUCTION																	

DIV - Division Category	EX - Exempt Category
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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 4		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		2943	2943												
EDGECOMBE																	
HALIFAX																	
JOHNSTON																	
NASH																	
WAYNE																	
WILSON																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
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NON HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED													
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS													
BICYCLE AND PEDESTRIAN PROJECTS																														
NC 97 (ATLANTIC AVE)	EB-5729	US 64 TO NC 97 (RALEIGH ROAD). CONSTRUCT STREETScape IMPROVEMENTS.	1.6	4250			TAP										PE	160												
							L										PE	40												
							L													R	50									
							TAP																		C	3200				
							L																		C	800				
EDGEcombe	DIV																													
COWLiCK TRAIL																														
COWLiCK TRAIL	EB-5731	SR 1243 (LEGGETT ROAD) TO HOLLY STREET PARK. CONSTRUCT NEW GREENWAY.	1.0	550			TAP													PE	40									
							L													PE	10									
							L																R	50						
							TAP																			C	360			
							L																			C	90			
EDGEcombe	DIV																													
PUBLIC TRANSPORTATION PROJECTS																														
CITY OF ROCKY MOUNT	TQ-6806	OPERATING		100	100		FEPD																							
EDGEcombe	HF						L																							
NASH																														
CITY OF ROCKY MOUNT																														
CITY OF ROCKY MOUNT	TQ-8002	CAPITAL - MOBILITY MANAGEMENT		40	40		FEPD																							
							L																							
							S																							
EDGEcombe	HF																													
NASH																														
GREYHOUND LINES																														
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777		FNU	O	1156		O	1156		O	1156		O	1156		O	1156									
							L	O	1156		O	1156		O	1156		O	1156		O	1156									
BEAUFORT	HF																													
BERTIE																														
CHOWAN																														
EDGEcombe																														
FRANKLIN																														
MARTIN																														
NASH																														
PASQUOTANK																														
PERQUIMANS																														
PITT																														
WAKE																														
WILSON																														
TAR RIVER TRANSIT																														
TAR RIVER TRANSIT	TA-5151	EXPANSION (2) 25 FOOT LIGHT TRANSIT VEHICLES		150	150		FBUS																							
EDGEcombe	HF																													
NASH																														

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS					
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025					
PUBLIC TRANSPORTATION PROJECTS																					
TAR RIVER TRANSIT	TA-5172	PURCHASE REPLACEMENT BUSES		2700	2700	FUZ															
EDGEKOMBE	HF					L															
NASH																					
TAR RIVER TRANSIT	TA-5152	EXPANSION (1) 25 FOOT LIGHT TRANSIT VEHICLE		100	100	FBUS															
EDGEKOMBE	HF					L															
NASH																					
TAR RIVER TRANSIT	TA-5150	REPLACEMENT (5) 30 FOOT LOW FLOOR BUSES		2580	2580	FUZ															
EDGEKOMBE	HF					S															
NASH																					
TAR RIVER TRANSIT	TG-4785A	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1356	396	FUZ	O	100	O	100	O	100	O	100	O	100					
EDGEKOMBE	HF					L	O	20	O	20	O	20	O	20	O	20					
NASH																					
TAR RIVER TRANSIT	TG-4785B	PREVENTIVE MAINTENANCE		6447	1647	FUZ	O	500	O	500	O	500	O	500	O	500					
EDGEKOMBE	HF					L	O	100	O	100	O	100	O	100	O	100					
NASH																					
TAR RIVER TRANSIT	TK-5180	ADMINISTRATION		2870	1264	FNU	AD	193	AD	156	AD	156	AD	156	AD	156					
EDGEKOMBE	HF					L	AD	36	AD	29	AD	29	AD	29	AD	29					
NASH						S	AD	12	AD	10	AD	10	AD	10	AD	10					
TAR RIVER TRANSIT	TO-5127	OPERATING ASSISTANCE		12198	4198	FUZ	O	500	O	500	O	500	O	500	O	500					
EDGEKOMBE	HF					L	O	250	O	250	O	250	O	250	O	250					
NASH						SMAP	O	250	O	250	O	250	O	250	O	250					
TQ-8007		CAPITAL - MOBILITY MANAGEMENT		36		FEPD	CP	28													
EDGEKOMBE	HF					L	CP	4													
NASH						S	CP	4													

DIV - Division Category EX - Exempt Category
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
PASSENGER RAIL PROJECTS																		
CSXT RR	P-5005	CONGESTION MITIGATION CROSSOVERS.		30521	30521													
EDGEcombe							TRN	A	CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING)									
HALIFAX							TRN	B	CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING)									
NASH							TRN	C	CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING)									
WAKE							TRN	D	BOYLAN CROSSOVER IN RALEIGH - UNDER CONSTRUCTION									
IN PROGRESS																		
PUBLIC TRANSPORTATION PROJECTS																		
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TA-6180	CAPITAL		1513	1194		FNU	CP	255									
BERTIE	HF						L	CP	32									
HALIFAX							S	CP	32									
HERTFORD																		
NORTHAMPTON																		
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TK-6119	ADMINISTRATION		6504	2560		FNU	AD	394	AD	394	AD	394	AD	394	AD	394	
BERTIE	HF						L	AD	74	AD	74	AD	74	AD	74	AD	74	
HALIFAX							S	AD	25	AD	25	AD	25	AD	25	AD	25	
HERTFORD																		
NORTHAMPTON																		
PASSENGER RAIL PROJECTS																		
CSXT RR	P-5005	CONGESTION MITIGATION CROSSOVERS.		30521	30521													
EDGEcombe							TRN	A	CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING)									
HALIFAX							TRN	B	CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING)									
NASH							TRN	C	CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING)									
WAKE							TRN	D	BOYLAN CROSSOVER IN RALEIGH - UNDER CONSTRUCTION									
IN PROGRESS																		
AVIATION PROJECTS																		
JOHNSTON COUNTY AIRPORT (JNX)	AV-5745	LAND ACQUISITION & CLEARING PROJECT.		335			T								C	302		
JOHNSTON	DIV						O								C	33		

DIV - Division Category	EX - Exempt Category
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SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

BICYCLE AND PEDESTRIAN PROJECTS

VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		13893	13893													
FRANKLIN	DIV																	
GRANVILLE																		
HARNETT																		
JOHNSTON																		
WAKE																		

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS.

VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.	24337	687	STPDA	PE	418	PE	418	PE	418												
					TAPDA	PE	88	PE	88	PE	88												
					L	PE	126	PE	126	PE	126												
					STPDA	R	836	R	836	R	836												
					TAPDA	R	179	R	179	R	179												
					L	R	254	R	254	R	254												
					STPDA	C	2924	C	2924	C	2924												
					TAPDA	C	626	C	626	C	626												
					L	C	887	C	887	C	887												
					TAPDA											C	176						

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY LOCAL GOVERNMENT AGENCIES - TAPDA FUNDING INCLUDES UNPROGRAMMED BALANCE; PROGRAMMING SUBJECT TO MPO APPROVAL

PUBLIC TRANSPORTATION PROJECTS

JOHNSTON COUNTY COUNCIL ON AGING, INC.	TA-6152	CAPITAL	1161	820	FNU	CP	273											
JOHNSTON	HF				L	CP	34											
					S	CP	34											
JOHNSTON COUNTY COUNCIL ON AGING, INC.	TA-6534	CAPITAL	211	211	JARC													
JOHNSTON	HF				L													
					S													
JOHNSTON COUNTY COUNCIL ON AGING, INC.	TK-6138	ADMINISTRATION	4116	1764	FNU	AD	235	AD	235	AD	235	AD	235	AD	235			
JOHNSTON	HF				L	AD	44	AD	44	AD	44	AD	44	AD	44			
					S	AD	15	AD	15	AD	15	AD	15	AD	15			
JOHNSTON COUNTY COUNCIL ON AGING, INC.	TM-6128	OPERATING ASSISTANCE	398	398	JARC													
JOHNSTON	HF																	

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NON HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
JOHNSTON COUNTY COUNCIL ON AGING, INC. JOHNSTON	TQ-6916	OPERATING		184			FEPD	O	92										
							L	O	92										
JOHNSTON COUNTY INDUSTRIES JOHNSTON	TQ-6791	OPERATING		180	180		FEPD												
							L												
JOHNSTON COUNTY INDUSTRIES JOHNSTON	TQ-6797	OPERATING		96	96		FEPD												
							L												
JOHNSTON COUNTY INDUSTRIES JOHNSTON	TQ-9012	OPERATING		160			FEPD	O	80										
							L	O	80										
BICYCLE AND PEDESTRIAN PROJECTS																			
US 64 BUSINESS (SUNSET AVENUE) NASH	EB-5711	SR 1836 (MAY DRIVE) TO US 301 BUSINESS, NORTH BOUND (CHURCH STREET). INSTALL PEDESTRIAN SIGNALS.	1.7	150			TAP							PE	20				
							L							PE	5				
							TAP									C	100		
							L									C	25		
US 301 BUSINESS (CHURCH STREET) NASH	EB-5761	US 64 TO NC 97 (RALEIGH BOULEVARD) OVERPASS. CONSTRUCT STREETSCAPE IMPROVEMENTS.		2250			TAP							PE	160				
							L							PE	40				
							L									R	50		
							TAP										C	1600	
							L										C	400	
ROCKY MOUNT NASH	EB-5763	US 301 BUSINESS, SOUTH BOUND (FRANKLIN STREET) TO FALLS ROAD. CONVERT ABANDONED RAILROAD TO MULTI-USE PATH.		3175			TAP									PE	80		
							L									PE	20		
							L										R	75	
							TAP											C	2400
							L											C	600
PUBLIC TRANSPORTATION PROJECTS																			
CITY OF ROCKY MOUNT EDGECOMBE NASH	TQ-6806	OPERATING		100	100		FEPD												
							L												

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NON HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
CITY OF ROCKY MOUNT	TQ-8002	CAPITAL - MOBILITY MANAGEMENT		40	40	FEPD											
						L											
						S											
EDGECOMBE NASH	HF																
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU	O	1156	O	1156	O	1156	O	1156	O	1156	
						L	O	1156	O	1156	O	1156	O	1156	O	1156	
BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	HF																
TAR RIVER TRANSIT NASH	TA-5153	EXPANSION BUS		400	400	FUZ											
						L											
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5152	EXPANSION (1) 25 FOOT LIGHT TRANSIT VEHICLE		100	100	FBUS											
						L											
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5151	EXPANSION (2) 25 FOOT LIGHT TRANSIT VEHICLES		150	150	FBUS											
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5150	REPLACEMENT (5) 30 FOOT LOW FLOOR BUSES		2580	2580	FUZ											
						S											
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5172	PURCHASE REPLACEMENT BUSES		2700	2700	FUZ											
						L											

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NON HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED			
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS		
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
PUBLIC TRANSPORTATION PROJECTS																			
TAR RIVER TRANSIT	TG-4785A	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1356	396	FUZ	O	100	O	100	O	100	O	100	O	100			
EDGECOMBE	HF					L	O	20	O	20	O	20	O	20	O	20			
NASH																			
TAR RIVER TRANSIT	TG-4785B	PREVENTIVE MAINTENANCE		6447	1647	FUZ	O	500	O	500	O	500	O	500	O	500			
EDGECOMBE	HF					L	O	100	O	100	O	100	O	100	O	100			
NASH																			
TAR RIVER TRANSIT	TK-5180	ADMINISTRATION		2870	1264	FNU	AD	193	AD	156	AD	156	AD	156	AD	156			
EDGECOMBE	HF					L	AD	36	AD	29	AD	29	AD	29	AD	29			
NASH						S	AD	12	AD	10	AD	10	AD	10	AD	10			
TAR RIVER TRANSIT	TO-5127	OPERATING ASSISTANCE		12198	4198	FUZ	O	500	O	500	O	500	O	500	O	500			
EDGECOMBE	HF					L	O	250	O	250	O	250	O	250	O	250			
NASH						SMAP	O	250	O	250	O	250	O	250	O	250			
TQ-8007		CAPITAL - MOBILITY MANAGEMENT		36		FEPD	CP	28											
EDGECOMBE	HF					L	CP	4											
NASH						S	CP	4											
PASSENGER RAIL PROJECTS																			
CSXT RR	P-5005	CONGESTION MITIGATION CROSSOVERS.		30521	30521														
EDGECOMBE						TRN A		CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING)											
HALIFAX						TRN B		CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING)											
NASH						TRN C		CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING)											
WAKE						TRN D		BOYLAN CROSSOVER IN RALEIGH - UNDER CONSTRUCTION											
IN PROGRESS																			
AVIATION PROJECTS																			
WAYNE EXECUTIVE	AV-5740	LAND ACQUISITION.	0.0	336		T			R	302									
JETPORT (GWW)						O			R	34									
WAYNE	DIV																		

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NON HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
BICYCLE AND PEDESTRIAN PROJECTS																		
SR 1560 (ROYALL AVENUE)	EB-5762	US 117 BUSINESS (WILLIAM STREET) TO SR 1565 (SPENCE AVENUE). CONSTRUCT SIDEWALK ON NORTH SIDE.		476			TAP											
							L											
							TAP											
							L											
WAYNE	DIV																	
GOLDSBORO	EB-5508	SR 1003 (NEW HOPE ROAD) MULTI-USE TRAIL. CONSTRUCT MULTI-USE TRAIL.		600	600													
WAYNE	TRN																	
UNDER CONSTRUCTION																		
STONE CREEK GREENWAY	EB-5707	US 70 BYPASS TO SR 1560 (ROYALL AVENUE). CONSTRUCT 10 FOOT WIDE ASPHALT GREENWAY.	0.4	125			SRTS	PE	15									
WAYNE	DIV						SRTS			C	110							
PUBLIC TRANSPORTATION PROJECTS																		
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TA-6505	CAPITAL		833	833		FNU											
WAYNE	HF																	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TA-4762	2 REPLACEMENT BUSES		250	250		FUZ											
WAYNE	HF						L											
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TA-5149	30 FOOT BUS REPLACEMENT		348	348		FUZ											
WAYNE	HF						L											
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TA-5141	30 FOOT BUS REPLACEMENT		476	476		FUZ											
WAYNE	HF						L											
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TD-5268	2013 GOLDSBORO MAIN STREET REVITALIZATION & TRANSPORTATION INVESTMENT PROJECT		13325	13325		L											
WAYNE	HF						TIGER											
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-6146	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		545	193		FNU	CP	44	CP	44	CP	44	CP	44	CP	44	
WAYNE	HF																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TG-4752A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		655	415	FUZ	CP	24	CP	24	CP	24	CP	24	CP	24		
						L	CP	6	CP	6	CP	6	CP	6	CP	6		
												CP	24	CP	24	CP	24	
												CP	6	CP	6	CP	6	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TG-4752B	PREVENTIVE MAINTENANCE		2024	904	FUZ	O	112	O	112	O	112	O	112	O	112		
						L	O	28	O	28	O	28	O	28	O	28		
												O	112	O	112	O	112	
												O	28	O	28	O	28	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TG-4752C	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1318	654	FUZ	O	66	O	66	O	66	O	66	O	66		
						L	O	17	O	17	O	17	O	17	O	17		
												O	66	O	66	O	66	
												O	17	O	17	O	17	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TK-5179	ADMINISTRATION		4377	1876	FNU	O	287	O	245	O	245	O	245	O	245		
						L	O	54	O	46	O	46	O	46	O	46		
						S	O	18	O	15	O	15	O	15	O	15		
												O	245	O	245	O	245	
												O	46	O	46	O	46	
												O	15	O	15	O	15	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TM-6138	OPERATING ASSISTANCE		360	360	JARC												
						L												
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TO-6107	OPERATING ASSISTANCE		604	268	FNU	O	21	O	21	O	21	O	21	O	21		
						L	O	21	O	21	O	21	O	21	O	21		
												O	21	O	21	O	21	
												O	21	O	21	O	21	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TO-4719	OPERATING ASSISTANCE		8792	3480	FUZ	O	212	O	212	O	212	O	212	O	212		
						L	O	212	O	212	O	212	O	212	O	212		
						SMAP	O	240	O	240	O	240	O	240	O	240		
												O	212	O	212	O	212	
												O	212	O	212	O	212	
												O	240	O	240	O	240	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TP-5116	PLANNING ASSISTANCE		372	124	FMPL	CP	25	CP	25	CP	25	CP	25	CP	25		
						L	CP	3	CP	3	CP	3	CP	3	CP	3		
						S	CP	3	CP	3	CP	3	CP	3	CP	3		
												CP	25	CP	25	CP	25	
												CP	3	CP	3	CP	3	
												CP	3	CP	3	CP	3	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TS-5129	SAFETY & SECURITY - MIN. 1% SET ASIDE		87	47	FUZ	CP	4	CP	4	CP	4	CP	4	CP	4		
						L	CP	1	CP	1	CP	1	CP	1	CP	1		
												CP	4	CP	4	CP	4	
												CP	1	CP	1	CP	1	

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HF - State Dollars (Non STI)	REG - Regional Category
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NON HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
BICYCLE AND PEDESTRIAN PROJECTS																	
WILSON	EB-5507	SR 1184 (TARBORO STREET), FAIRVIEW		255	255												
WILSON	TRN	AVENUE TO VINSON-BYNUM SCHOOL. ADD SIDEWALK.															
UNDER CONSTRUCTION																	
PUBLIC TRANSPORTATION PROJECTS																	
CITY OF WILSON	TA-6260	CAPITAL		119	119	FNU											
WILSON	HF																
CITY OF WILSON	TK-5178	ADMINISTRATION		4563	1959	FNU	AD	258	AD	258	AD	258	AD	258	AD	258	
						L	AD	48	AD	51	AD	51	AD	51	AD	51	
						S	AD	16	AD	17	AD	17	AD	17	AD	17	
WILSON	HF																
CITY OF WILSON	TO-4779	OPERATING ASSISTANCE		15554	6783	FNU	O	253	O	908	O	908	O	908	O	908	
						L	O	706									
						SMAP			O	208	O	208	O	208	O	208	
WILSON	HF																
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU	O	1156	O	1156	O	1156	O	1156	O	1156	
						L	O	1156	O	1156	O	1156	O	1156	O	1156	
BEAUFORT	HF																
BERTIE																	
CHOWAN																	
EDGECOMBE																	
FRANKLIN																	
MARTIN																	
NASH																	
PASQUOTANK																	
PERQUIMANS																	
PITT																	
WAKE																	
WILSON																	
WILSON COUNTY	TA-6226	CAPITAL		351	238	FNU	CP	91									
						L	CP	11									
						S	CP	11									
WILSON	HF																
WILSON COUNTY	TK-6173	ADMINISTRATION		1275	581	FNU	O	73	O	69	O	69	O	69	O	69	
						FNU											
						L	O	14	O	13	O	13	O	13	O	13	
						S	O	5	O	4	O	4	O	4	O	4	
WILSON	HF																

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 5

Durham
Franklin
Granville
Person
Vance
Wake
Warren

HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
INTERSTATE PROJECTS																			
I-40	I-5707		NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE.	1.2	15969	500	NHP										R	268	
							NHP										U	32	
							NHP												
DURHAM	SW											C	15169						
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5702A																			
I-40	I-5702		US 15 / US 501 IN DURHAM COUNTY TO I-440 / US 64 IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	31.0	1776158		T										R	18995	
							T										U	920	
							T												
							BOND R												
							T										R	26480	
							T										U	980	
							T												
							BOND R												
							T										R	795	
							T										U	600	
							T												
							BOND R												
DURHAM																			
WAKE							SW A	US 15 / US 501 TO NC 147. - COORDINATE WITH I-5707, TE-5205, AND U-5774F											
							SW B	NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. - COORDINATE WITH I-5506, I-5700, AND U-5811											
							SW C	SR 1728 (WADE AVENUE) TO I-440 / US 64 (EXIT 301). - COORDINATE WITH I-5701, I-5703, I-5704, AND I-5873											
COORDINATE WITH FS-1005A AND FS-1205A																			
I-40	I-3306		I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	175131	87031	NHP										R	40	
							NHP										R	60	
							NHP												
DURHAM																	C	22000	
ORANGE																	C	22000	
							REG A	I-85 TO DURHAM COUNTY LINE - PLANNING / DESIGN IN PROGRESS											
							REG B	ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE											
I-85	I-5729		US 15 / US 501 TO EAST OF SR 1827 (MIDLAND TERRACE ROAD) IN DURHAM. PAVEMENT REHABILITATION.	5.3	8319		NHP												
DURHAM	SW																		
I-540	I-5307		I-40 IN DURHAM COUNTY TO NC 50 IN WAKE COUNTY. PAVEMENT REHABILITATION AND SHOULDER SEALS.	9.4	10442	10442													
DURHAM																			
WAKE							SW A	SR 1789 (PLEASANT GROVE CHURCH ROAD) TO US 70. APPLY FRICTION COURSE.											
UNDER CONSTRUCTION - LET WITH I-5310 - COST INCLUDES I-5310																			
URBAN PROJECTS																			
US 15 / US 501	U-5717		SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		23870		NHP										R	4620	
							NHP												
DURHAM	SW																C	19250	
COORDINATE WITH TE-5205																			

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																
URBAN PROJECTS																																	
US 70 (MIAMI BOULEVARD)	U-5720	LYNN ROAD IN DURHAM TO WEST OF ALEXANDER DRIVE IN RALEIGH. UPGRADE TO CONTROLLED-ACCESS FACILITY AND CONVERT AT-GRADE INTERSECTION WITH SR 1811 (SHERRON ROAD) / SR 1959 (SOUTH MIAMI BOULEVARD) TO INTERCHANGE.	1.6	136124	2000	T																											
DURHAM						REG A	LYNN ROAD TO SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD).																										
WAKE						SW B	SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.																										
							C	SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO SR 1906 (LEESVILLE ROAD).																									
							D	SR 1906 (LEESVILLE ROAD) IN DURHAM COUNTY TO WEST OF ALEXANDER DRIVE IN WAKE COUNTY.																									
PLANNING / DESIGN IN PROGRESS																																	
US 501 (ROXBORO ROAD)	U-5516	SR 1448 (LATTA ROAD) / SR 1639 (INFINITY ROAD) INTERSECTION IN DURHAM.	0.5	4210	110	L																											
DURHAM	REG	INTERSECTION IMPROVEMENTS.				NHP																											
PLANNING / DESIGN IN PROGRESS - RIGHT OF WAY ACQUISITION FUNDED BY CITY OF DURHAM																																	

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HF - State Dollars (Non STI)	REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
					STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED												
					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS											
URBAN PROJECTS																											
NC 751 (HOPE VALLEY ROAD) DURHAM	U-5745 REG	SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.	1107	102	T				R	150																	
					T					C	855																
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH EB-5514																											
SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD) DURHAM ORANGE	EB-4707 TRN	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	13321	6396	STPDA	C	1633	A																		
						L	C	408	A																		
						STPDA	C	3907	B																		
						S	C	250	B																		
						L	C	727	B																		
						TRN A US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY																					
						TRN B SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - RIGHT OF WAY IN PROGRESS																					
"S" REPRESENTS DIVISION SMALL CONSTRUCTION FUNDS																											
NEW ROUTE DURHAM	U-0071 TRN	EAST END CONNECTOR, NC 147 (DURHAM FREEWAY) TO NORTH OF NC 98 IN DURHAM. FOUR-LANE DIVIDED FREEWAY WITH AUXILIARY LANES, PART ON NEW LOCATION.	3.2	206465	100940	T	C	35175	C	35175	C	35175															
RIGHT OF WAY IN PROGRESS																											
VARIOUS CHATHAM DURHAM ORANGE	U-4727 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.	14939	14939																							
IN PROGRESS - PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT																											
VARIOUS CHATHAM DURHAM ORANGE	U-5023 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.	22982			STPDA								C	1157	C	4365	C	4365	C	4365	C	4365	C	4365		
VARIOUS DURHAM ORANGE	U-5543 REG	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.	94	94																							
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																											
AMERICAN TOBACCO TRAIL DURHAM	EL-2921E	NC 54 IN DURHAM TO CHATHAM COUNTY LINE. CONSTRUCT A MULTIPURPOSE TRAIL.	7497	7497																							
PARTS A-D COMPLETE; PART E UNDER CONSTRUCTION BY CITY OF DURHAM																											

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

FEDERAL BRIDGE PROJECTS

VARIOUS	BD-5105	DIVISION 5 PURCHASE ORDER CONTRACT		15428	15428													
DURHAM	DIV	BRIDGE REPLACEMENT PROJECTS AT																
FRANKLIN		SELECTED LOCATIONS.																
GRANVILLE																		
PERSON																		
VANCE																		
WAKE																		
WARREN																		
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		

MITIGATION PROJECTS

VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR		15563	15563													
DURHAM		DIVISION 5 PROJECT MITIGATION.																
FRANKLIN																		
GRANVILLE																		
PERSON																		
VANCE																		
WAKE																		
WARREN																		
IN PROGRESS																		

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL,		5000	5000													
DURHAM		SAFETY AND LIGHTING IMPROVEMENTS AT																
FRANKLIN		SELECTED LOCATIONS.																
GRANVILLE																		
PERSON																		
VANCE																		
WAKE																		
WARREN																		
IN PROGRESS																		

CONGESTION MITIGATION PROJECTS

SR 1317	C-4928	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN	6317	527	STPDA				R	6								
(MORREENE ROAD)		DURHAM. CONSTRUCT BIKE LANES AND			L				R	1								
		SEWALKS.			CMAQ						C	2331						
					STPDA						C	2140						
					L						C	1312						
DURHAM	EX																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																		

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
VARIOUS CHATHAM DURHAM ORANGE	C-5605 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		2453		CMAQ	C	695	C	1758							
VARIOUS DURHAM	C-5183 EX	CONSTRUCT SIDEWALKS IN DURHAM.		1254	1254												
						EX	B	CARPENTER FLETCHER ROAD TO SR 1102 / SR 1977 (SEDWICK ROAD)									
								PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM									
VARIOUS DURHAM	C-5178 EX	CAMPUS WALK AVENUE, MORREENE ROAD TO LASALLE STREET AND LASALLE STREET, KANGAROO DRIVE TO ERWIN ROAD IN DURHAM. CONSTRUCT SIDEWALKS.		336	336												
								PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS									
TRIANGLE J COUNCIL OF GOVERNMENTS DURHAM ORANGE WAKE	C-4924 EX	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA FOR THREE YEARS.		11174	4949	CMAQ	I	572	A	I	620	A	I	640	A		
						CMAQ	I	505	B	I	523	B					
						L	I	496	A	I	579	A	I	603	A		
						L	I	829	B	I	858	B					
						EX	A	DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS									
						EX	B	DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS									
								IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS									
WEST ELLERBE CREEK GREENWAY DURHAM	C-5572 EX	PHASE II, WESTOVER PARK TO STADIUM DRIVE TRAIL IN DURHAM. CONSTRUCT MULTI-USE PATH.	1.9	1352		CMAQ	C	1082									
						L	C	270									
								PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM									

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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																			
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS								
URBAN PROJECTS																									
VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		11589	7089	STPDA	PE	1200	PE	1200	PE	1200													
FRANKLIN	DIV					L	PE	300	PE	300	PE	300													
GRANVILLE																									
HARNETT																									
JOHNSTON																									
WAKE																									
FORMERLY U-9999B - IN PROGRESS																									
VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		84123		STPDA					C	6332	C	11113	C	11113									
FRANKLIN	DIV																								
GRANVILLE																									
HARNETT																									
JOHNSTON																									
WAKE																									
OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.																									
VARIOUS	U-5118			9066	7956	STPDA	R	100																	
						L	R	25																	
						STPDA	C	788																	
						O	C	197																	
FRANKLIN	DIV																								
GRANVILLE																									
HARNETT																									
JOHNSTON																									
WAKE																									
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																									
FEASIBILITY STUDIES																									
US 64	FS-1504A	SR 1003 (ROLESVILLE ROAD) IN WAKE COUNTY TO US 17 IN WILLIAMSTON. UPGRADE TO INTERSTATE STANDARDS.	86.5																						
EDGECOMBE																									
FRANKLIN																									
MARTIN																									
NASH																									
WAKE																									
FEASIBILITY STUDY IN PROGRESS																									
FEDERAL BRIDGE PROJECTS																									
SR 1116	B-5325	REPLACE BRIDGE 340012 OVER CEDAR CREEK.		2255	2255																				
(CEDAR CREEK ROAD)																									
FRANKLIN	DIV																								
UNDER CONSTRUCTION																									

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
COUNTY	NUMBER						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
FEDERAL BRIDGE PROJECTS																		
SR 1147 (HOLDEN ROAD) FRANKLIN	B-4748	REPLACE BRIDGE 340002 OVER HORSE CREEK.		1326	1326													
UNDER CONSTRUCTION																		
SR 1413 (SUTTON ROAD) FRANKLIN	B-5330	REPLACE BRIDGE 340107 OVER DEVIL CRADLE CREEK.		1485		STPOFF										R	135	
							STPOFF									C	1350	
SR 1433 (PERSON ROAD) FRANKLIN	B-4516	REPLACE BRIDGE 340052 OVER SANDY CREEK.		2352	152	STPOFF				R	200							
							STPOFF					C	2000					
PLANNING / DESIGN IN PROGRESS																		
SR 1600 (EAST RIVER ROAD) FRANKLIN	B-5210	REPLACE BRIDGE 340076 OVER SYCAMORE CREEK.		600	600													
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
SR 1719 (BRANNON ROAD) FRANKLIN	B-4750	REPLACE BRIDGE 340090 OVER NORRIS CREEK.		1327	7	HFB					R	120						
							HFB						C	1200				
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BD-5105	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428													
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
MITIGATION PROJECTS																		
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		15563	15563													
IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
US 1 FRANKLIN VANCE	W-5317	SR 1135 (WALL ROAD) IN FRANKLIN COUNTY TO US 1 BUSINESS IN VANCE COUNTY. INSTALL MEDIAN BARRIER.	20.2	965	965												
UNDER CONSTRUCTION																	
SR 1211 (WEST RIVER ROAD) FRANKLIN	W-5509	FRANKLINTON TOWN LIMITS TO LOUISBURG TOWN LIMITS. CONSTRUCT PAVED SHOULDERS.	8.4	2455	2455												
UNDER CONSTRUCTION																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5000	5000												
IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
SR 1229 (SOUTH MAIN STREET) FRANKLIN	C-5527	EXISTING SIDEWALK TO NC 56 WEST IN LOUISBURG. CONSTRUCT SIDEWALK.		625	625												
RIGHT OF WAY IN PROGRESS BY TOWN OF LOUISBURG																	
VARIOUS FRANKLIN GRANVILLE PERSON	C-5610 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.		1050			CMAQ	C	525		C	525					
VARIOUS FRANKLIN GRANVILLE JOHNSTON WAKE	C-5604 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		10905			CMAQ	C	5462		C	5443					
VARIOUS FRANKLIN	C-5568 EX	TOWN OF LOUISBURG. CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS.		255	70		CMAQ	C	148		L	C	37				
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF LOUISBURG - IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
INTERSTATE PROJECTS																	
I-85 GRANVILLE	I-5787 SW	NORTH OF NC 56 TO NORTH OF SR 1135 (SMITH ROAD). PAVEMENT REHABILITATION.	6.6	5000		NHPIM	C	2500	C	2500							
COORDINATE WITH I-5819 AND I-5843																	
I-85 GRANVILLE	I-5819 SW	0.2 MILE NORTH OF US 15 TO VANCE COUNTY LINE. PAVEMENT REHABILITATION.	6.5	5210		NHPIM	C	5210									
COORDINATE WITH I-5787 AND I-5843																	
I-85 GRANVILLE	I-5843 SW	1 MILE NORTH OF SR 1135 (SMITH RD.) TO 0.2 MILE NORTH OF US 15. PAVEMENT REHABILITATION.	4.0	3245		NHPIM	C	1623	C	1622							
COORDINATE WITH I-5787 AND I-5819																	
RURAL PROJECTS																	
NC 56 GRANVILLE	R-5707 REG	US 15 AND NC 50 IN CREEDMOOR. REALIGN INTERSECTIONS.		2325		T				R	450						
						T				C	1875						
URBAN PROJECTS																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-5118 DIV	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		9066	7956	STPDA	R	100									
						L	R	25									
						STPDA	C	788									
						O	C	197									
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4735 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		84123		STPDA				C	6332	C	11113	C	11113	C	11113
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4850 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		11589	7089	STPDA	PE	1200	PE	1200	PE	1200					
						L	PE	300	PE	300	PE	300					

FORMERLY U-9999B - IN PROGRESS

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED											
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS											
URBAN PROJECTS																												
26TH STREET	U-5829	NORTHWEST OF SR 1107 (WILKINS ROAD) TO SR 1104 (EAST LYON STATION ROAD) IN BUTNER. UPGRADE AND EXTEND ROADWAY, INCLUDING GRADE SEPARATION OVER I-85.	0.8	7519			T										R	551										
							T										U	66										
GRANVILLE	DIV						T												C	6902								
FEDERAL BRIDGE PROJECTS																												
SR 1139 (ENON ROAD)	B-5320	REPLACE BRIDGE 380096 OVER TAR RIVER.		3725	450		STPOFF	R	300																			
GRANVILLE	DIV						STPOFF			C	2975																	
PLANNING / DESIGN IN PROGRESS																												
SR 1150 (GOOCH'S MILL ROAD)	B-4522	REPLACE BRIDGE 380102 OVER TAR RIVER.		2105	2105																							
GRANVILLE	DIV																											
UNDER CONSTRUCTION																												
SR 1300 (CORNWALL ROAD)	B-5166	REPLACE BRIDGE 380138 OVER GRASSY CREEK.		1300	100		HFB	R	150																			
GRANVILLE	HF						HFB			C	1050																	
PLANNING / DESIGN IN PROGRESS																												
SR 1304 (SUNSET ROAD)	B-5157	REPLACE BRIDGE 380178 OVER FOX CREEK.		1183	208		STPOFF	C	975																			
GRANVILLE	DIV																											
PLANNING / DESIGN IN PROGRESS																												
SR 1400 (GRASSY CREEK VIRGINIA ROAD)	B-5171	REPLACE BRIDGE 380125 OVER AARONS CREEK.		1211	111		HFB	C	1100																			
GRANVILLE	DIV																											
RIGHT OF WAY IN PROGRESS																												
SR 1400 (GRASSY CREEK - VIRGINIA ROAD)	B-5682	REPLACE BRIDGE 380129 OVER BEECH CREEK.		795			HFB												R	75								
GRANVILLE	HF						HFB													C	720							

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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS		
FEDERAL BRIDGE PROJECTS																			
SR 1432 (HERMAN WILKERSON ROAD) GRANVILLE	B-5151 DIV	REPLACE BRIDGE 380215 OVER LITTLE GRASSY CREEK.		976	976														
UNDER CONSTRUCTION																			
SR 1442 (DAVE WINSTON ROAD) GRANVILLE	B-5323 HF	REPLACE BRIDGE 380143 OVER JOHNSTON CREEK.		1838	100		HFB			R	238								
							HFB					C	1500						
PLANNING / DESIGN IN PROGRESS																			
SR 1724 (NORTHSIDE ROAD) GRANVILLE	B-5677 HF	REPLACE BRIDGE 380042 OVER LEDGE CREEK.		855			HFB							R	80				
							HFB									C	775		
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BD-5105 DIV	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428														
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																			
MITIGATION PROJECTS																			
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		15563	15563														
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
NC 56 GRANVILLE	SF-4905C	ROBERTSON CREEK. GUARDRAIL INSTALLATION.		316	316														
UNDER CONSTRUCTION																			

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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5000	5000												
IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
NC 56	C-5166	GREENWAY IN CREEDMOOR. CONSTRUCT BIKE-PEDESTRIAN TRAIL SYSTEM.		2091	333		CMAQ	C	765	A							
							L	C	191	A							
							CMAQ	C	642	B							
							L	C	160	B							
GRANVILLE	EX						EX A		GREENWAY IN CREEDMOOR - EASTERN SECTION								
							EX B		GREENWAY IN CREEDMOOR - WESTERN SECTION								
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CREEDMOOR - IN PROGRESS - PARTS AND AND B TO BE LET WITH EB-5513																	
NEW GREENWAY GRANVILLE	C-5114 EX	CONSTRUCT SPUR OF "HIKE AND BIKE" PROJECT IN CREEDMOOR.		479	479												
UNDER CONSTRUCTION BY TOWN OF CREEDMOOR																	
VARIOUS FRANKLIN GRANVILLE PERSON	C-5610 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.		1050			CMAQ	C	525		C	525					
VARIOUS FRANKLIN GRANVILLE JOHNSTON WAKE	C-5604 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		10905			CMAQ	C	5462		C	5443					
VARIOUS GRANVILLE	C-5570 EX	TOWN OF STOVALL. CONSTRUCT SIDEWALKS AT STOVALL TOWN CENTER.		100	100												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF STOVALL - IN PROGRESS																	
VARIOUS GRANVILLE	C-5569 EX	CITY OF OXFORD. CONSTRUCT SIDEWALK AND CROSSWALK ENHANCEMENTS AT VARIOUS LOCATIONS.		300	300												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF OXFORD - IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025

CONGESTION MITIGATION PROJECTS

EAST LYON STATION GREENWAY GRANVILLE	C-5567 EX	TOWN OF BUTNER GREENWAY EXTENSION. CONSTRUCT MULTI-USE PATH.		250	70	CMAQ	C	144																																	
						L	C	36																																	

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF BUTNER

RURAL PROJECTS

US 501 PERSON	R-2241 PERSON	NC 49 IN ROXBORO TO THE VIRGINIA STATE LINE. WIDEN TO FOUR LANES WITH MEDIAN, PART ON NEW LOCATION.	10.7	89281	39161	STP																											R	5820	B
						STP																											C	19300	B
						STP																											R	3400	C
						STP																											C	21600	C

TRN A NC 49 IN ROXBORO TO SR 1521 (HALIFAX ROAD) - UNDER CONSTRUCTION
 B SR 1521 (HALIFAX ROAD) TO SR 1329 (OLD US 501)
 C SR 1329 (OLD NC 501) TO NORTH OF VIRGINIA STATE LINE

FEDERAL BRIDGE PROJECTS

US 158 PERSON	B-5102 SW	REPLACE BRIDGE 720011 OVER SOUTH HYCO CREEK.		4080	780	HFB	C	3300																															
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PLANNING / DESIGN IN PROGRESS

SR 1142 (PAYNES TAVERN ROAD) PERSON	B-4785 DIV	REPLACE BRIDGE 720024 OVER NORTH FLAT RIVER.		1231	1231																																		
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UNDER CONSTRUCTION

SR 1300 (CONCORD CHURCH ROAD) PERSON	B-5327 HF	REPLACE BRIDGE 720049 OVER SOUTH HYCO CREEK.		3400	100	HFB	R	300																															
						HFB			C	3000																													

PLANNING / DESIGN IN PROGRESS

SR 1343 (JOHN BREWER ROAD) PERSON	B-5145 HF	REPLACE BRIDGE 720050 OVER SOUTH HYCO CREEK.		3400	100	HFB										R	300																						
						HFB			C	3000																													

PLANNING / DESIGN IN PROGRESS

SR 1343 (JOHN BREWER ROAD) PERSON	B-5322 HF	REPLACE BRIDGE 720051 OVER RICHLAND CREEK.		1585	100	HFB				R	135																											
						HFB			C	1350																												

PLANNING / DESIGN IN PROGRESS

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1536 (DENNY'S STORE ROAD)	B-5220	REPLACE BRIDGE 720093 OVER AN UNNAMED CREEK.		733	733												
PERSON	DIV																
UNDER CONSTRUCTION																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BD-5105 DIV	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428												
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		15563	15563												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5000	5000												
IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				

CONGESTION MITIGATION PROJECTS

VARIOUS FRANKLIN GRANVILLE PERSON	C-5610 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.		1050		CMAQ	C	525	C	525																		
RIDGE ROAD PERSON	C-4943 EX	SR 1333 (CHUB LAKE STREET) IN ROXBORO. CONSTRUCT TURN LANE.		211	211																							

UNDER CONSTRUCTION BY TOWN OF ROXBORO

INTERSTATE PROJECTS

I-85	I-0914	US 158 (MILE POST 213.5) IN VANCE COUNTY TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION AND SIGN UPGRADES.	19.0	181769	35338	NHP	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA		
						S(M)	C	4167	BA	C	4167	BA	C	4166	BA																							
						NHP	C	6558	BA	C	6558	BA	C	6558	BA																							
						NHP	CG	2562	BB	CG	2562	BB	CG	2562	BB	CG	2562	BB	CG	2562	BB	CG	2562	BB	CG	2562	BB	CG	2562	BB	CG	2562	BB	CG	2562	BB		
						S(M)	C	2083	BB	C	2083	BB	C	2083	BB																							
						NHP	C	7817	BB	C	7817	BB	C	7817	BB																							
VANCE WARREN	TRN					A	REFURBISH SIGNS AND SIGNPOSTS - COMPLETE																															
						TRN	BA	SOUTH OF US 158 IN VANCE COUNTY TO NORTH OF SR 1237 (MANSON DREWRY ROAD) IN WARREN COUNTY - RIGHT OF WAY IN PROGRESS																														
						TRN	BB	NORTH OF SR 1237 (MANSON DREWRY ROAD) TO VIRGINIA STATE LINE - RIGHT OF WAY IN PROGRESS																														
						TRN	BC	ITS DEPLOYMENT FOR PARTS BA AND BB - UNDER CONSTRUCTION																														

GARVEE BOND FUNDING \$50 M FOR SEGMENT BA; PAYBACK FY 2015-2026; GARVEE BOND FUNDING \$25 M FOR SEGMENT BB; PAYBACK FY 2015-2026

I-85 VANCE	I-2810 TRN	GRANVILLE COUNTY LINE (MILE POST 208.5) TO US 158 BYPASS (MILE POST 213.5) IN VANCE COUNTY. PAVEMENT AND BRIDGE REHABILITATION.	5.0	51597	38849	NHP	CG	3187	CG	3187	CG	3187	CG	3187																				
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PROJECT COMPLETE - GARVEE BOND FUNDING \$26.7 MILLION - PAYBACK FY 2008 - FY 2019

I-85 VANCE WARREN	I-4904 TRN	SOUTH OF NC 39 (MILE POST 213.5) TO NORTH OF US 1 (MILE POST 233.5). PAVEMENT REHABILITATION.	20.0	19469	16817	NHP	CG	884	CG	884	CG	884																						
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PROJECT COMPLETE - GARVEE BOND FUNDING \$8.7 MILLION; PAYBACK FY 2007 - FY 2018

SR 1165 (BECKFORD DRIVE) VANCE	U-4916 TRN	HARRISON STREET TO NORTH PARK DRIVE IN HENDERSON. WIDEN TO THREE LANES WITH CURB AND GUTTER, STORM DRAINAGE, AND SIDEWALKS.		854	854																														
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PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF HENDERSON - RIGHT OF WAY IN PROGRESS

FEASIBILITY STUDIES

SR 1162 (DABNEY DRIVE) VANCE	FS-1505C	US 158 BUSINESS TO COBLE BOULEVARD IN HENDERSON. UPGRADE EXISTING FACILITY.	1.2																																
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SCHEDULED FOR FEASIBILITY STUDY

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED											
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS											
FEDERAL BRIDGE PROJECTS																												
SR 1308 (NUTBUSH ROAD)	B-5685	REPLACE BRIDGE 900089 OVER KERR LAKE.		2420			HFB										R	220										
VANCE	HF						HFB												C	2200								
SR 1326 (KELLY ROAD)	B-5679	REPLACE BRIDGE 900070 OVER FLAT CREEK.		1430			HFB										R	130										
VANCE	HF						HFB												C	1300								
SR 1374 (ANDERSON CREEK ROAD)	B-4945	REPLACE BRIDGE 900036 OVER KERR LAKE.		1445	100		HFB	R	120																			
VANCE	HF						HFB			C	1225																	
PLANNING / DESIGN IN PROGRESS																												
SR 1526 (WELDON'S MILL ROAD)	B-4828	REPLACE BRIDGE 900056 OVER SANDY CREEK.		1423	113		HFB			R	110																	
VANCE	HF						HFB				C	1200																
PLANNING / DESIGN IN PROGRESS																												
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BD-5105 DIV	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428																							
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																												
MITIGATION PROJECTS																												
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		15563	15563																							
IN PROGRESS																												

DIV - Division Category	EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
US 1 FRANKLIN VANCE	W-5317	SR 1135 (WALL ROAD) IN FRANKLIN COUNTY TO US 1 BUSINESS IN VANCE COUNTY. INSTALL MEDIAN BARRIER.	20.2	965	965												
UNDER CONSTRUCTION																	
SR 1518 (STEWART FARM ROAD) VANCE	W-5515	HENDERSON CITY LIMIT TO SR 1515 (SOUTH COKESBURY ROAD). CONSTRUCT PAVED SHOULDERS.	5.4	1666	316	HSIP	C	1350									
RIGHT OF WAY IN PROGRESS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5000	5000												
IN PROGRESS																	
INTERSTATE PROJECTS																	
I-40 WAKE	I-5873 REG	NC 54 IN RALEIGH. INTERCHANGE IMPROVEMENTS.		8004	700	NHP							R	920			
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5702C AND I-5704																	
I-40 WAKE	I-5703 SW	I-440 / US 1 / US 64 INTERCHANGE IN RALEIGH. RECONSTRUCT INTERCHANGE.		274800		NHP									R	28334	
COORDINATE WITH I-5701, I-5702C, I-5704 AND U-2719																	
I-40 WAKE	I-4709 TRN	SR 1728 (WADE AVENUE) TO EAST OF I-440 / US 64 (MILE POST 302). PAVEMENT REPAIR AND RESURFACING.	13.0	14804	11810	NHP	CG	998	CG	998	CG	998					
PROJECT COMPLETE - GARVEE BOND FUNDING \$8.8 MILLION; PAYBACK FY 2007 - FY 2018																	
I-40 WAKE	I-5704 SW	WEST OF SR 1728 (WADE AVENUE) TO EAST OF I-440 / US 1 / US 64. ADD LANES AND REHABILITATE PAVEMENT.	4.2	37734		NHP									C	12578	
COORDINATE WITH I-5701, I-5702C, I-5703, AND I-5873 - DESIGN-BUILD PROJECT																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
COUNTY	LOCATION / DESCRIPTION						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
INTERSTATE PROJECTS																		
I-40 / US 64		I-5338	WEST OF SR 1319 (JONES-FRANKLIN ROAD) TO EAST OF I-440 / US 64 (EXIT 301). PAVEMENT REHABILITATION, INCLUDING WIDENING FOR MAINTENANCE OF TRAFFIC (NO ADDITIONAL TRAVEL LANES), AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	9.0	104688	74095	NHP	C	27093									
							NHP	C	500	B								
							NHP	C	500	C								
							NHP	I	2375	C								
							STP	I	125	C								
WAKE		TRN					TRN A ITS DEPLOYMENT - COMPLETE TRN B WEST OF SR 1319 (JONES-FRANKLIN ROAD) TO EAST SR 1371 (LAKE WHEELER ROAD). CONVERT SHOULDER TO AUXILIARY LANE (COORDINATE WITH I-5338). TRN C TRAFFIC MITIGATION MEASURES, TO INCLUDE NEW AND EXPANDED TRANSIT ROUTES, VANPOOLS, AND BICYCLE / PEDESTRIAN ELEMENTS. - IN PROGRESS											
UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; LET WITH I-5311																		
I-40; SR 1728 (WADE AVENUE)		I-5112	EAST OF I-540 TO WADE AVENUE (EXIT 289) INCLUDING RAMPS, AND SR 1728 (WADE AVENUE) FROM I-40 TO SR 3009 (EDWARDS MILL ROAD). MILL AND RESURFACE ROADWAY, SHOULDERS AND RAMPS.	7.5	9310	6125	NHP	CG	592		CG	592		CG	592		CG	592
							STP	CG	45		CG	45		CG	45		CG	45
WAKE		TRN																
PROJECT COMPLETE - GARVEE BOND FUNDING \$5.8 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020																		
I-440 / US 1		I-5708	SR 2000 (WAKE FOREST ROAD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.		7170	500	NHP								R	920		
							NHP									C	2875	
WAKE		SW																
PLANNING / DESIGN IN PROGRESS																		
I-440		I-5844	SR 2000 (WAKE FOREST ROAD) TO I-495 / US 64 / US 264 IN RALEIGH. PAVEMENT REHABILITATION.	7.0	6867		NHP	PIM			C	6867						
WAKE		SW																
COORDINATE WITH I-5708																		
I-440 / US 1		I-5870	WEST OF RIDGE ROAD TO EAST OF US 70 (GLENWOOD AVENUE) IN RALEIGH. CONSTRUCT NEW INTERCHANGE AT RIDGE ROAD TO CONNECT WITH CRABTREE VALLEY AVENUE, REALIGN I-440 / US 1 INTERCHANGE WITH US 70 (GLENWOOD AVENUE), AND REALIGN AND WIDEN CRABTREE VALLEY AVENUE BETWEEN SR 3009 (EDWARDS MILL ROAD) AND RIDGE ROAD.		59052		T										R	1938
							T										C	19038
WAKE		SW																C 38076
DESIGN-BUILD PROJECT																		
I-440 / US 64		I-5311	I-40 (EXIT 301) TO NORTH OF US 64-US 264 (KNIGHTDALE BYPASS). PAVEMENT REHABILITATION AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	3.1	40483	30488	NHP	C	9995									
WAKE		TRN																
UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; LET WITH I-5338																		
I-440 / US 1		I-5333	I-40 TO SR 1728 (WADE AVENUE). PAVEMENT REPAIR, PATCHING, CRACK SEALING, AND SLAB REPLACEMENT.	3.8	2165	1315	NHP	PIM	C	850	B							
WAKE		TRN					A I-40 TO SR 1728 (WADE AVENUE). PHASE 1 REHABILITATION ACTIVITIES. - UNDER CONSTRUCTION TRN B I-40 TO SR 1728 (WADE AVENUE). PHASE 2 REHABILITATION ACTIVITIES.											

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
INTERSTATE PROJECTS																		
I-540 WAKE	I-5710 SW	SR 1829 (LEESVILLE ROAD) TO SR 2000 (FALLS OF NEUSE ROAD) IN RALEIGH. INSTALL RAMP METERS AT VARIOUS INTERCHANGES.	7.0	1100	500	NHP	C	600										
PLANNING / DESIGN IN PROGRESS																		
I-540 DURHAM WAKE	I-5307	I-40 IN DURHAM COUNTY TO NC 50 IN WAKE COUNTY. PAVEMENT REHABILITATION AND SHOULDER SEALS.	9.4	10442	10442		SW	A	SR 1789 (PLEASANT GROVE CHURCH ROAD) TO US 70. APPLY FRICTION COURSE.									
UNDER CONSTRUCTION - LET WITH I-5310 - COST INCLUDES I-5310																		
I-540 WAKE	I-5310	NC 50 TO EAST OF US 1. PAVEMENT REHABILITATION.	7.4															
UNDER CONSTRUCTION - LET WITH I-5307 - COST REFLECTED IN I-5307																		
RURAL PROJECTS																		
US 401 FRANKLIN WAKE	R-2814	NORTH OF SR 2044 (LIGON MILL ROAD) TO NC 39 IN LOUISBURG. WIDEN TO FOUR-LANE MEDIAN DIVIDED FACILITY, SOME NEW LOCATION.	18.5	177426	97179	STP	RG	1727	B	RG	1727	B	RG	1727	B	RG	1727	B
A SR 2044 (LIGON MILL ROAD) TO NORTH OF SR 2225 (LOUISBURG ROAD) - COMPLETE TRN B ROLESVILLE BYPASS, NORTH OF SR 2225 (LOUISBURG ROAD) TO NC 96 ON NEW LOCATION - UNDER CONSTRUCTION C NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) - RIGHT OF WAY IN PROGRESS D SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) TO SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG E SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG TO NC 39 IN LOUISBURG - COMPLETE																		
PLANNING / DESIGN IN PROGRESS - SECTION B, GARVEE BOND FUNDING \$15.8 MILLION FOR RIGHT OF WAY - PAYBACK FY 2009 - FY 2020 AND GARVEE BOND FUNDING \$21.5 MILLION FOR CONSTRUCTION - PAYBACK FY 2011 - FY 2022																		
NC 55 HARNETT WAKE	R-5705	CHURCH STREET TO SOUTH OF SR 2791 (KENNEBEC CHURCH ROAD). WIDEN TO MULTI-LANES.	2.4	22105		T										R	3253	A
DIV A CHURCH STREET TO ANGIER TOWN LIMIT. REG B ANGIER TOWN LIMIT TO SOUTH OF SR 2791 (KENNEBEC CHURCH ROAD).																		
NC 540 WAKE	R-2635	TRIANGLE EXPRESSWAY (WESTERN WAKE FREEWAY / RALEIGH OUTER LOOP), NC 55 (SOUTH) TO NC 55 (NORTH). FREEWAY ON NEW LOCATION.	12.4	744059	744059	TRN	D	INTERCHANGE WITH SR 1153 (OLD HOLLY SPRINGS-APEX ROAD). CONSTRUCT INTERCHANGE AND CONVERT SHOULDER TO AUXILIARY LANE. - DESIGN-BUILD PROJECT - UNDER CONSTRUCTION										

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED								
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS												
RURAL PROJECTS																													
NEW ROUTE (FUTURE NC 540)	R-2828	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.7	520502	17552	BOND R											R	15300											
						T											R	22800											
						T											U	2000											
						BOND R											C	67917	C	67917	C	67916							
						T											C	86367	C	86367	C	86366							
JOHNSTON WAKE	SW																												
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5111 - NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT - FUNDING SUBJECT TO LEGISLATIVE ACTION ON TOLL CAP																													
NEW ROUTE (FUTURE NC 540)	R-2829	EASTERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.	10.8	464411	8412	BOND R																				R	18800		
						T																				R	18800		
						BOND R																				U	1550		
						T																				U	1550		
						BOND R																						C	150865
						T																						C	264434
JOHNSTON WAKE	SW																												
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5111 - NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT - FUNDING SUBJECT TO LEGISLATIVE ACTION ON TOLL CAP																													
NEW ROUTE (FUTURE NC 540)	R-2721	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), NC 55 (SOUTH) TO US 401 SOUTH. FREEWAY ON NEW LOCATION.	7.8	369810	15724	BOND R											R	24600											
						T											R	20600											
						BOND R											U	6550											
						T											U	5000											
						BOND R											C	54712	C	54712	C	54712							
						T											C	44400	C	44400	C	44400							
WAKE	SW																												
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH U-5746 - NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT - FUNDING SUBJECT TO LEGISLATIVE ACTION ON TOLL CAP																													
URBAN PROJECTS																													
I-40 / US 70; US 70 BUSINESS; SR 2547 (WHITE OAK ROAD); SR 5220 (JONES SAUSAGE ROAD)	U-5520	GARNER - CONSTRUCT IMPROVEMENTS ON I-40 / US 70 EASTBOUND RAMP TO US 70 BUSINESS WESTBOUND; ADD THROUGH AND TURN LANES ON US 70 BUSINESS WESTBOUND BETWEEN SR 2547 / SR 5220 INTERSECTION AND I-40 / US 70 INTERCHANGE; CONSTRUCT THROUGH LANE ON SR 2547 SOUTHBOUND; CONSTRUCT THROUGH AND TURN LANES ON SR 5220.	1.1	5200	5200																								
WAKE																													
UNDER CONSTRUCTION BY TOWN OF GARNER																													
I-440 / US 1	U-2719	SOUTH OF SR 1313 (WALNUT STREET) TO NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH. WIDEN FROM FOUR TO SIX LANES, IMPROVE STORAGE AT LAKE BOONE TRAIL INTERCHANGE AND INSTALL RAMP METERS.	3.5	110425	1014	NHP											R	22208											
						NHP											U	102											
						NHP											C	21550	C	21550	C	21550							
						NHP											C	226	A	C	225	A	C	225	A				
WAKE	SW																												
DESIGN-BUILD PROJECT - COORDINATE WITH I-5703																													

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
COUNTY	NUMBER						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
URBAN PROJECTS																		
US 1	U-5307	I-540 TO SOUTH OF NC 98 IN RALEIGH AND WAKE FOREST. UPGRADE ROADWAY TO CONTROLLED ACCESS FACILITY.	7.4	206500	1000	NHP											R 20600 A	
						NHP											C 15400 A	C 15400 A
						NHP											R 3500 B	
						NHP											C 14275 B	C 14275 B
						NHP											R 16600 C	
						NHP											C 11525 C	C 11525 C
WAKE						SW A	I-540 TO NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH.											
						SW B	NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH TO NORTH OF SR 2045 (BURLINGTON MILLS ROAD) IN WAKE FOREST.											
						SW C	NORTH OF SR 2045 (BURLINGTON MILLS ROAD) TO SOUTH OF NC 98 IN WAKE FOREST.											
PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT																		
US 1 (CAPITAL BOULEVARD) WAKE	U-5514	SR 2041 (SPRING FOREST ROAD) TO SR 3555 (OLD WAKE FOREST ROAD) IN RALEIGH. IMPROVEMENTS TO INCLUDE: SIDEWALKS, LIGHTING, LANDSCAPING, AND TRANSIT AMENITIES.	1.1	1076	1076													
PLANNING / DESIGN IN PROGRESS BY CITY OF RALEIGH																		
US 64	U-5301	WEST OF SR 1308 (LAURA DUNCAN ROAD) TO US 1 IN APEX AND CARY. CORRIDOR UPGRADE AND IMPROVEMENTS.	2.5	90700	1000	NHP											R 4400 A	
						NHP											U 500 A	
						NHP												C 11100 A
						NHP											R 4800 B	
						NHP											U 200 B	
						NHP												C 11300 B
						NHP											R 800 C	
						NHP												C 11800 C
WAKE						REG A	SR 1306 (LAURA DUNCAN ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.											
						REG B	SR 1521 (LAKE PINE DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.											
						SW C	SR 1306 (LAURA DUNCAN ROAD) TO US 1 INTERCHANGE. UPGRADE ROADWAY TO SUPERSTREET.											
PLANNING / DESIGN IN PROGRESS																		
US 64 BUSINESS (WENDELL BOULEVARD) WAKE	U-5323	SR 1003 (ROLESVILLE ROAD-EAGLE ROCK ROAD) IN WENDELL. CONNECTIVITY AND ACCESS IMPROVEMENTS AND SAFETY ENHANCEMENTS.		180	180													
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY TOWN OF WENDELL - IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER		ID	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED						
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS					
COUNTY	NUMBER	LOCATION / DESCRIPTION			FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025							
URBAN PROJECTS																						
US 70 (MIAMI BOULEVARD)	U-5720	LYNN ROAD IN DURHAM TO WEST OF ALEXANDER DRIVE IN RALEIGH. UPGRADE TO CONTROLLED-ACCESS FACILITY AND CONVERT AT-GRADE INTERSECTION WITH SR 1811 (SHERRON ROAD) / SR 1959 (SOUTH MIAMI BOULEVARD) TO INTERCHANGE.	1.6	136124	2000	T																
						T																
						T																
						T																
						T																
DURHAM																						
WAKE																						
REG A LYNN ROAD TO SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD). SW B SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. C SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO SR 1906 (LEESVILLE ROAD). D SR 1906 (LEESVILLE ROAD) IN DURHAM COUNTY TO WEST OF ALEXANDER DRIVE IN WAKE COUNTY.																						
PLANNING / DESIGN IN PROGRESS																						
US 70 / NC 50	U-5744	SR 2026 (HAMMOND ROAD) / SR 2812 (TIMBER DRIVE) IN GARNER. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		18938	1700	NHP																
WAKE	REG					NHP																
REG A WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540. CORRIDOR UPGRADE. REG B SR 3067 (T. W. ALEXANDER DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - COST PARTICIPATION BY CITY OF DURHAM SW C SR 3100-SR 3109 (BRIER CREEK PARKWAY) IN RALEIGH. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.																						
PLANNING / DESIGN IN PROGRESS																						
US 70 (GLENWOOD AVENUE)	U-5518	WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS.	2.0	58000	1000	NHP																
WAKE						NHP																
REG A WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540. CORRIDOR UPGRADE. REG B SR 3067 (T. W. ALEXANDER DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - COST PARTICIPATION BY CITY OF DURHAM SW C SR 3100-SR 3109 (BRIER CREEK PARKWAY) IN RALEIGH. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.																						
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH U-5720																						
US 401	U-5751	NC 55 IN FUQUAY-VARINA. CONVERT INTERSECTION TO TRUMPET INTERCHANGE, TO INCLUDE CONVERSION OF NC 55 / NC 42 INTERSECTION TO INTERCHANGE.		7830	700	NHP																
WAKE	REG					NHP																
PLANNING / DESIGN IN PROGRESS																						
US 401	U-5746	FUTURE NC 540 TO SR 1010 (TEN-TEN ROAD). ADD LANES.	1.1	21985	2000	T																
WAKE	REG					T																
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH R-2721 - DESIGN-BUILD PROJECT																						
US 401	U-5302	SOUTH OF SR 2782 (LEGEND ROAD) TO PURSER DRIVE IN GARNER. CONVERT TO SUPERSTREET.	1.6	2950		NHP																
WAKE	REG					NHP																

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS		
URBAN PROJECTS																			
US 401	U-5748	SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD) IN RALEIGH. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	0.5	15004	1300	T						R	2190						
WAKE	REG					T						C	11514						
PLANNING / DESIGN IN PROGRESS																			
NC 54	U-5750	NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES.	1.3	12901	1100	T						R	1964						
WAKE	REG					T						U	236						
PLANNING / DESIGN IN PROGRESS																			
NC 54	U-5747	SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD.	2.0	20400	1800	T						R	3600						
WAKE	REG					T											C	5000	
PLANNING / DESIGN IN PROGRESS																			
NC 55 (WILLIAMS STREET)	U-2901	US 1 TO BRYAN DRIVE IN APEX. WIDEN TO A MULTILANE CURB AND GUTTER FACILITY.	2.8	8906	2451	T						R	757	AC					
WAKE						T						U	91	AC					
PLANNING / DESIGN IN PROGRESS																			
						T											C	3227	
						T						R	13	B					
						T						U	2	B					
PLANNING / DESIGN IN PROGRESS																			
						T						C	2365	B					
REG AC US 1 TO APEX PEAKWAY. CONVERT CURRENT MULTILANES TO MEDIAN DIVIDED SECTION - PLANNING / DESIGN IN PROGRESS																			
REG B APEX PEAKWAY TO BRYAN DRIVE. WIDEN REMAINING 2-LANE SECTIONS TO MULTILANES.																			
PROJECTS U-2901AA AND AB COMPLETE																			
NC 55 BYPASS	U-5749	NC 55 (EAST WILLIAMS STREET) IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS.		263	30	T						R	45						
WAKE	REG					T											C	188	
PLANNING / DESIGN IN PROGRESS																			
SR 1002 (AVIATION PARKWAY)	U-5811	NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTILANES WITH INTERCHANGE MODIFICATIONS AT I-40.	2.4	28787	500	T						R	2558						
WAKE	DIV					T						U	307						
PLANNING / DESIGN IN PROGRESS																			
						T											C	8474	
						T											C	8474	
						T											C	8474	
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5506 AND I-5702B																			
SR 1009 (LAKE WHEELER ROAD)	U-5504	SR 1009 / SR 1370 (TRYON ROAD) TO SR 4746 (CENTENNIAL PARKWAY) IN RALEIGH. CONSTRUCT TURN LANES, SIDEWALK, MULTIUSE PATH, AND PEDESTRIAN SAFETY ENHANCEMENTS.	1.6	870	870														
WAKE																			
UNDER CONSTRUCTION BY CITY OF RALEIGH																			

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ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS		
URBAN PROJECTS																				
SR 1632 (LOUIS STEPHENS DRIVE) WAKE	U-5827	POPLAR PIKE LANE IN MORRISVILLE TO SR 2123 (LITTLE DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT ROADWAY ON NEW LOCATION.	0.5	3036	280	T								R	160					
						T									U	19				
						T														
																			C	2577
PLANNING / DESIGN IN PROGRESS																				
SR 1650 (REEDY CREEK ROAD) WAKE	U-5501	NC 54 (NE MAYNARD ROAD) TO SR 1652 (HARRISON AVENUE) IN CARY. WIDEN TO MULTILANES, TO INCLUDE PEDESTRIAN AND SAFETY ENHANCEMENTS.	1.2	9060	360	L							R	2300						
						L								U	1100					
						L							C	5300						
PLANNING / DESIGN IN PROGRESS BY TOWN OF CARY																				
SR 1930 (STADIUM DRIVE) SR 1933 (WEST NORTH AVENUE) WAKE	U-5515	SR 1930 (STADIUM DRIVE), US 1 TO SR 1954 (NORTH WINGATE STREET) IN WAKE FOREST. COMPLETE STREETS IMPROVEMENTS TO INCLUDE: WIDEN TO THREE-LANE CURB AND GUTTER SECTION, CONSTRUCT SIDEWALK, MULTIUSE PATH, BICYCLE LANES, AND PEDESTRIAN / TRANSIT AMENITIES. SR 1933 (WEST NORTH AVENUE), SR 1954 (NORTH WINGATE STREET) TO US 1A (NORTH MAIN STREET) IN WAKE FOREST. RESURFACING AND SIDEWALK IMPROVEMENTS.	1.3	4394	234	STPDA	R	448												
						L	R	112												
						STPDA	C	2880												
						L	C	720												
PLANNING / DESIGN IN PROGRESS BY TOWN OF WAKE FOREST																				
SR 2000 (FALLS OF NEUSE ROAD) WAKE	U-5826	I-540 TO SR 2006 (DURANT ROAD). ADD LANES.	0.9	11798	1000	T								R	2782					
						T								U	334					
						T												C	7682	
PLANNING / DESIGN IN PROGRESS																				
SR 2000 (FALLS OF NEUSE ROAD) WAKE	U-4901	RAVEN RIDGE ROAD TO NORTH OF NEUSE RIVER IN RALEIGH. WIDEN TO MULTILANES, PART ON NEW LOCATION INCLUDING NEW STRUCTURE OVER THE NEUSE RIVER.	2.1	14888	14888	A RAVEN RIDGE ROAD TO FONVILLE ROAD - IN PROGRESS BY CITY OF RALEIGH - OPEN TO TRAFFIC														
						B FONVILLE ROAD TO NORTH OF NEUSE RIVER - COMPLETE														
						PLANNING / DESIGN / CONSTRUCTION BY CITY OF RALEIGH														
SR 3014 (MORRISVILLE- CARPENTER ROAD) WAKE	U-5503	WEST OF SR 1613 (DAVIS DRIVE) TO EAST OF OLD SAVANNAH DRIVE IN MORRISVILLE. CONSTRUCT TURN LANE, REALIGN INTERSECTION AND PROVIDE PEDESTRIAN AND SAFETY ENHANCEMENTS.	0.5	1072	1072	UNDER CONSTRUCTION BY TOWN OF MORRISVILLE														
						UNDER CONSTRUCTION BY TOWN OF MORRISVILLE														

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HIGHWAY PROGRAM

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED															
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																			
URBAN PROJECTS																																				
VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		9066	7956	STPDA	R	100																												
						L	R	25																												
						STPDA	C	788																												
						O	C	197																												
FRANKLIN	DIV																																			
GRANVILLE																																				
HARNETT																																				
JOHNSTON																																				
WAKE																																				
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																																				
VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		84123		STPDA						C	6332		C	11113		C	11113																	
FRANKLIN	DIV																																			
GRANVILLE																																				
HARNETT																																				
JOHNSTON																																				
WAKE																																				
VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		11589	7089	STPDA	PE	1200		PE	1200		PE	1200																						
FRANKLIN	DIV					L	PE	300		PE	300		PE	300																						
GRANVILLE																																				
HARNETT																																				
JOHNSTON																																				
WAKE																																				
FORMERLY U-9999B - IN PROGRESS																																				
MCCRIMMON PARKWAY	U-5828	SR 3015 (AIRPORT BOULEVARD) TO SR 1002 (AVIATION PARKWAY) IN MORRISVILLE. WIDEN TO MULTILANES, PART ON NEW LOCATION.	1.4	14672		T																														
						T																														
						T																														
WAKE	DIV																																			
MORRISVILLE PARKWAY EXTENSION	U-5315	SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. MULTILANE FACILITY ON NEW LOCATION, INCLUDING INTERCHANGE AT NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY).	1.8	39612	6910	L	C	3000	A																											
						STPDA	C	3000	A																											
						BOND R	C	8500	B																											
						L	C	10302	B																											
						L																														
WAKE																																				
DIV A WEST OF HIGHCROFT DRIVE TO EAST OF MILLS PARK DRIVE IN CARY. CONSTRUCT 2-LANE FACILITY ON 4-LANE RIGHT OF WAY. DIV B NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY). CONSTRUCT INTERCHANGE. C SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. WIDEN TO 4 LANES WITH LANDSCAPED MEDIAN.																																				
PLANNING / DESIGN IN PROGRESS																																				

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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
COUNTY	NUMBER						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
URBAN PROJECTS																			
NORTH JUDD PARKWAY	U-5317	NC 55 (NORTH BROAD STREET) TO NC 42 (WEST ACADEMY STREET) IN FUQUAY- VARINA, WAKE COUNTY. MULTILANE FACILITY ON NEW LOCATION.	2.3	22700	1500	L	R	5550											
						L	U	650											
WAKE	DIV					L			C	15000									
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF FUQUAY-VARINA - IN PROGRESS																			
WALKER STREET	U-5117	WEST CHATHAM STREET TO SR 3081 (WEST DURHAM ROAD) IN CARY. WIDEN AND EXTEND ROADWAY, CONSTRUCT GRADE SEPARATION AT NC RAILROAD AND CONSTRUCT ROUNDABOUT.	0.2	4484	4484														
WAKE																			
RIGHT OF WAY IN PROGRESS BY TOWN OF CARY																			
WEST STREET	U-5521	CABARRUS STREET TO MARTIN STREET IN RALEIGH. EXTEND WEST STREET ON NEW LOCATION, WITH GRADE SEPARATION AT NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN "H" LINE.	0.2																
WAKE	DIV																		
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF RALEIGH - IN PROGRESS																			
FEASIBILITY STUDIES																			
I-40; I-440 WAKE	FS-1005A	I-40 FROM WEST OF SR 1728 (WADE AVENUE) NEAR CARY TO I-440 / US 64 INTERCHANGE (EXIT 301) IN RALEIGH AND I- 440 FROM I-495 / US 64 / US 264 INTERCHANGE TO I-40 (EXIT 16) IN RALEIGH. UPGRADE CORRIDOR, INCLUDING ADDITIONAL GENERAL PURPOSE AND/OR MANAGED LANES, PAVEMENT REHABILITATION, INTERCHANGE MODIFICATIONS, AND OPERATIONAL IMPROVEMENTS.	17.0																
FEASIBILITY STUDY IN PROGRESS																			
I-40 DURHAM ORANGE WAKE	FS-1205A	NC 86 IN ORANGE COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	23.0																
FEASIBILITY STUDY IN PROGRESS																			
I-540 NC 540 DURHAM WAKE	FS-1305A	NC 54 TO US 64-264. CONSTRUCT MANAGED LANES.	27.0																
FEASIBILITY STUDY IN PROGRESS																			

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HIGHWAY PROGRAM

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ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
COUNTY	NUMBER							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
FEASIBILITY STUDIES																		
US 64 EDGEcombe FRANKLIN MARTIN NASH WAKE	FS-1504A	SR 1003 (ROLESVILLE ROAD) IN WAKE COUNTY TO US 17 IN WILLIAMSTON. UPGRADE TO INTERSTATE STANDARDS.	86.5															
FEASIBILITY STUDY IN PROGRESS																		
US 401 WAKE	FS-1205B	SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD) INTERSECTION IN RALEIGH. CONSTRUCT INTERCHANGE.	0.5															
FEASIBILITY STUDY IN PROGRESS																		
NC 50 (CREEDMOOR ROAD) WAKE	FS-1205D	I-540 TO NORTH OF NC 98. WIDEN TO MULTILANE DIVIDED ROADWAY.	5.1															
FEASIBILITY STUDY IN PROGRESS																		
NC 54 WAKE	FS-1005B	NC 540 IN MORRISVILLE TO NORTHWEST MAYNARD ROAD IN CARY. WIDEN TO MULTILANES.	6.3															
FEASIBILITY STUDY IN PROGRESS																		
CSX S LINE WAKE	FS-1505A	ROGERS ROAD (633905Y) IN WAKE FOREST. CONVERT AT-GRADE CROSSING TO GRADE SEPARATION.																
SCHEDULED FOR FEASIBILITY STUDY																		
NORFOLK SOUTHERN H LINE WAKE	FS-1505B	SR 1652 (HARRISON AVENUE) (CROSSING 734755X) IN CARY. CONVERT AT-GRADE CROSSING TO GRADE SEPARATION.																
SCHEDULED FOR FEASIBILITY STUDY																		
FEDERAL BRIDGE PROJECTS																		
US 70 / US 401 / NC 50 (CAPITAL BOULEVARD) WAKE	B-5121	REPLACE BRIDGE 910227 OVER PEACE STREET AND BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH AND REVISE INTERCHANGE AT PEACE STREET.		55766	25066		NHPB	C	13600	C	13600							
INCLUDES B-5317 - PLANNING / DESIGN IN PROGRESS - PARTICIPATION BY CITY OF RALEIGH																		
US 70 WESTBOUND / NC 50 NORTHBOUND WAKE	B-5317	REPLACE BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH.					L	C	1750	C	1750							
SCOPE AND COST INCLUDED IN B-5121																		

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
US 401 (CAPITAL BOULEVARD)	B-5684	REPLACE BRIDGE 910146 OVER CRABTREE CREEK IN RALEIGH.		9037			NHPB										R 430
WAKE	SW						NHPB										C 4304
NC 50	B-4654	REPLACE BRIDGE 910069 OVER US 70 IN GARNER.		8220	300		HFB										R 720
WAKE	HF						HFB										C 7200
NC 97	B-4830	REPLACE BRIDGE 910020 OVER MOCCASIN CREEK.		2005	300		PLANNING / DESIGN IN PROGRESS										
WAKE	HF						HFB	R	155								
							HFB			C	1550						
SR 1001 (PEARCES ROAD)	B-5140	REPLACE BRIDGE 910195 OVER MOCASSIN CREEK.		1059	100		PLANNING / DESIGN IN PROGRESS										
WAKE	HF						HFB	R	70								
							HFB	U	89								
							HFB			C	800						
SR 1006 (OLD STAGE ROAD)	B-4655	REPLACE BRIDGE 910277 OVER BLACK CREEK.		1098	108		PLANNING / DESIGN IN PROGRESS										
WAKE	HF						HFB	R	90								
							HFB			C	900						
SR 1152 (HOLLY SPRINGS - NEW HILL ROAD)	B-4831	REPLACE BRIDGE 910371 OVER WHITE OAK CREEK.		1090	100		PLANNING / DESIGN IN PROGRESS										
WAKE	HF						HFB			R	90						
							HFB					C	900				
SR 1153 (OLD HOLLY SPRINGS - APEX ROAD)	B-5321	REPLACE BRIDGE 910374 OVER LITTLE BRANCH.		760	100		PLANNING / DESIGN IN PROGRESS										
WAKE	DIV						STPOFF	R	60								
							STPOFF			C	600						
SR 1162 (APEX BARBECUE ROAD)	B-5161	REPLACE BRIDGE 910362 OVER BEAVER CREEK IN APEX.		995	225		PLANNING / DESIGN IN PROGRESS										
WAKE	DIV						HFB	R	70								
							HFB			C	700						

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1163 (KELLY ROAD)	B-4991	REPLACE BRIDGE 910359 OVER BEAVER CREEK IN APEX.		5854	5854												
WAKE	DIV																
UNDER CONSTRUCTION																	
SR 1321 (AVENT FERRY ROAD)	B-5130	REPLACE BRIDGE 910318 OVER LAKE JOHNSON IN RALEIGH.		2350	250	STPON	C	1050	C	1050							
WAKE	DIV																
PLANNING / DESIGN IN PROGRESS																	
SR 1371 (LAKE WHEELER ROAD)	B-5683	REPLACE BRIDGE 910302 OVER YATES POND SPILLWAY.		1375		HFB											
WAKE	HF					HFB											
SR 1393 (BASS LAKE ROAD)	B-4659	REPLACE BRIDGE 910373 OVER BASSAL CREEK IN HOLLY SPRINGS.		3060	3060												
WAKE	DIV																
UNDER CONSTRUCTION																	
SR 1630 (GREEN LEVEL CHURCH ROAD)	B-5673	REPLACE BRIDGE 910061 OVER KIT CREEK IN CARY.		1440		HFB											
WAKE	HF					HFB											
SR 1633 (GOOD HOPE CHURCH ROAD)	B-5680	REPLACE BRIDGE 910449 OVER CSX RAILROAD IN CARY.		1265		HFB											
WAKE	HF					HFB											
SR 1670 (BLUE RIDGE ROAD)	B-5676	REPLACE BRIDGE 910494 OVER CRABTREE CREEK IN RALEIGH.		8140		HFB											
WAKE	HF					HFB											
SR 1942 (OAK GROVE CHURCH ROAD)	B-5113	REPLACE BRIDGE 910157 OVER SMITHS CREEK.		841	841												
WAKE	DIV																
UNDER CONSTRUCTION																	
SR 2044 (LIGON MILL ROAD)	B-5318	REPLACE BRIDGE 910126 OVER SMITHS CREEK IN WAKE FOREST.		2080	100	STPOFF											
WAKE	DIV					STPOFF											
PLANNING / DESIGN IN PROGRESS																	

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ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
COUNTY							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
FEDERAL BRIDGE PROJECTS																		
SR 2308 (FOWLER ROAD)		B-4662	REPLACE BRIDGE 910196 OVER MOCCASIN CREEK.		855	195	STPOFF				R	60						
WAKE		DIV					STPOFF					C	600					
PLANNING / DESIGN IN PROGRESS																		
SR 2555 (RAYNOR ROAD)		B-5326	REPLACE BRIDGE 910247 OVER WHITE OAK CREEK IN GARNER.		745	170	STPOFF				R	50						
WAKE		DIV					STPOFF					C	525					
PLANNING / DESIGN IN PROGRESS																		
SR 2703 (NEW BETHEL CHURCH ROAD)		B-5237	REPLACE BRIDGE 910248 OVER MAHLER'S CREEK IN GARNER.		915	200	STPOFF	R	65									
WAKE		DIV					HFB				C	650						
PLANNING / DESIGN IN PROGRESS																		
SR 2713 (VANDORA SPRINGS ROAD)		B-5681	REPLACE BRIDGE 910258 OVER US 70 IN GARNER.		3850		HFB					R	350					
WAKE		HF					HFB						C	3500				
PLANNING / DESIGN IN PROGRESS																		
SR 2761 (WIMBERLY ROAD)		B-4833	REPLACE BRIDGE 910376 OVER LITTLE BLACK CREEK.		965	100	STPOFF				R	80						
WAKE		DIV					STPOFF					C	785					
PLANNING / DESIGN IN PROGRESS																		
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN		BD-5105 DIV	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428												
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
PULLEN ROAD		B-5675	REPLACE BRIDGE 910533 OVER SR 1012 (WESTERN BOULEVARD) IN RALEIGH.		2209		HFB					R	200					
WAKE		HF					HFB						C	2009				

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MUNICIPAL BRIDGE PROJECTS																	
LAKE DAM ROAD	B-5556	REPLACE BRIDGE 910490 OVER WALNUT CREEK IN RALEIGH.		825			STPOFF	R	60								
							L	R	15								
							STPOFF			C	600						
							L			C	150						
WAKE	DIV																

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF RALEIGH - MUNICIPAL BRIDGE PROJECT

MITIGATION PROJECTS																	
VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		15563	15563												
DURHAM																	
FRANKLIN																	
GRANVILLE																	
PERSON																	
VANCE																	
WAKE																	
WARREN																	

IN PROGRESS

HIGHWAY SAFETY PROJECTS																	
SR 1656 (TRINITY ROAD)	W-5522	SR 1658 (YOUTH CENTER DRIVE) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN TUNNEL UNDER SR 1656 (TRINITY ROAD).		3500	300		HSIP				C	3200					
WAKE	DIV																

PLANNING / DESIGN IN PROGRESS

VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5000	5000												
DURHAM																	
FRANKLIN																	
GRANVILLE																	
PERSON																	
VANCE																	
WAKE																	
WARREN																	

IN PROGRESS

CONGESTION MITIGATION PROJECTS																	
US 64 BUSINESS (KNIGHTDALE BOULEVARD)	C-5167	CONSTRUCT A DEDICATED RIGHT TURN LANE ALONG EASTBOUND KNIGHTDALE BOULEVARD ONTO SOUTHBOUND SR 2233 (SMITHFIELD ROAD) IN KNIGHTDALE.		750	750												
WAKE	EX																

UNDER CONSTRUCTION BY TOWN OF KNIGHTDALE

DIV - Division Category	EX - Exempt Category
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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
SR 1005 (SIX FORKS ROAD) WAKE	C-5172 EX	CONSTRUCT A FIVE FOOT SIDEWALK FROM COLERIDGE DRIVE TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH.		473	473												
UNDER CONSTRUCTION BY CITY OF RALEIGH																	
SR 1615 (HIGH HOUSE ROAD) WAKE	C-5165 EX	SR 3112 (CARY PARKWAY) IN CARY. INTERSECTION IMPROVEMENTS.		3722	1562		CMAQ	C	1728								
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARY - IN PROGRESS																	
VARIOUS FRANKLIN GRANVILLE JOHNSTON WAKE	C-5604 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		10905			CMAQ	C	5462		C	5443					
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF RALEIGH - IN PROGRESS																	
VARIOUS WAKE	C-5170 EX	BICYCLE LANE STRIPING AND RESTRIPE VARIOUS LANES WITHIN CITY OF RALEIGH.		2234	2234												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF RALEIGH - IN PROGRESS																	
VARIOUS WAKE	C-4923 EX	CITYWIDE UPGRADE OF SIGNAL SYSTEM IN RALEIGH.		21000	21000												
IN PROGRESS BY CITY OF RALEIGH																	
BUCK JONES ROAD SR 1321 (AVENT FERRY ROAD) SR 2542 (ROCK QUARRY ROAD) WAKE	C-5504 EX	I-40 PEDESTRIAN IMPROVEMENT PROJECT IN RALEIGH. CONSTRUCT PEDESTRIAN IMPROVEMENTS AT BUCK JONES ROAD, SR 1321 (AVENT FERRY ROAD), AND SR 2542 (ROCK QUARRY ROAD) OVERPASSES OF I-		2050	2050												
UNDER CONSTRUCTION BY CITY OF RALEIGH																	
CRABTREE CREEK GREENWAY WAKE	C-5163 EX	CONSTRUCT A CONNECTOR BETWEEN CAPITAL AREA GREENWAY SYSTEM, CARY GREENWAY SYSTEM AND THE MORRISVILLE GREENWAY SYSTEM AND THE RESEARCH TRIANGLE PARK.	2.2	4081	4081												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARY - IN PROGRESS																	
CRABTREE CREEK GREENWAY WAKE	C-5168 EX	CONSTRUCT GREENWAY CONNECTING EXISTING GREENWAY IN CARY WITH MORRISVILLE.		4358	4358												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARY - IN PROGRESS																	

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
CONGESTION MITIGATION PROJECTS																		
PARK-AND-RIDE LOT WAKE	C-5169 EX	NORTH CAROLINA STATE UNIVERSITY. CONSTRUCT A ONE ACRE 170 SPACE LOT NEAR NC STATE UNIVERSITY CENTENNIAL CAMPUS.		346	346													
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY NORTH CAROLINA STATE UNIVERSITY																		
SMITH GREENWAY SANFORD CREEK GREENWAY WAKE	C-5164 EX	CONSTRUCT TRAIL AND SIDEWALKS TO CONNECT MAJOR ACTIVITY CENTERS IN WAKE FOREST.		3333	3333													
RIGHT OF WAY IN PROGRESS BY TOWN OF WAKE FOREST																		
TRIANGLE J COUNCIL OF GOVERNMENTS DURHAM ORANGE WAKE	C-4924 EX	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON- ATTAINMENT AREA FOR THREE YEARS.	11174	4949		CMAQ	I	572	A	I	620	A	I	640	A			
						CMAQ	I	505	B	I	523	B						
						L	I	496	A	I	579	A	I	603	A			
						L	I	829	B	I	858	B						
						EX	A	DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS										
						EX	B	DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS										
IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS																		
INTERSTATE PROJECTS																		
I-85 VANCE WARREN	I-4904 TRN	SOUTH OF NC 39 (MILE POST 213.5) TO NORTH OF US 1 (MILE POST 233.5). PAVEMENT REHABILITATION.	20.0	19469	16817	NHP	CG	884		CG	884		CG	884				
PROJECT COMPLETE - GARVEE BOND FUNDING \$8.7 MILLION; PAYBACK FY 2007 - FY 2018																		
I-85	I-0914	US 158 (MILE POST 213.5) IN VANCE COUNTY TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION AND SIGN UPGRADES.	19.0	181769	35338	NHP	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA
						S(M)	C	4167	BA	C	4167	BA	C	4166	BA			
						NHP	C	6558	BA	C	6558	BA	C	6558	BA			
						NHP	CG	2562	BB	CG	2562	BB	CG	2562	BB	CG	2562	BB
						S(M)	C	2083	BB	C	2083	BB	C	2083	BB			
						NHP	C	7817	BB	C	7817	BB	C	7817	BB			
						A	REFURBISH SIGNS AND SIGNPOSTS - COMPLETE											
						TRN	BA	SOUTH OF US 158 IN VANCE COUNTY TO NORTH OF SR 1237 (MANSON DREWRY ROAD) IN WARREN COUNTY - RIGHT OF WAY IN PROGRESS										
						TRN	BB	NORTH OF SR 1237 (MANSON DREWRY ROAD) TO VIRGINIA STATE LINE - RIGHT OF WAY IN PROGRESS										
						TRN	BC	ITS DEPLOYMENT FOR PARTS BA AND BB - UNDER CONSTRUCTION										
GARVEE BOND FUNDING \$50 M FOR SEGMENT BA; PAYBACK FY 2015-2026; GARVEE BOND FUNDING \$25 M FOR SEGMENT BB; PAYBACK FY 2015-2026																		
FEDERAL BRIDGE PROJECTS																		
SR 1620 (LICKSKILLET ROAD) WARREN	B-5687 HF	REPLACE BRIDGE 920043 OVER SHOCCO CREEK.	1265			HFB												
						HFB												
														R	115			
															C	1150		

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS	BD-5105	DIVISION 5 PURCHASE ORDER CONTRACT		15428	15428												
DURHAM	DIV	BRIDGE REPLACEMENT PROJECTS AT															
FRANKLIN		SELECTED LOCATIONS.															
GRANVILLE																	
PERSON																	
VANCE																	
WAKE																	
WARREN																	
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR		15563	15563												
DURHAM		DIVISION 5 PROJECT MITIGATION.															
FRANKLIN																	
GRANVILLE																	
PERSON																	
VANCE																	
WAKE																	
WARREN																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL,		5000	5000												
DURHAM		SAFETY AND LIGHTING IMPROVEMENTS AT															
FRANKLIN		SELECTED LOCATIONS.															
GRANVILLE																	
PERSON																	
VANCE																	
WAKE																	
WARREN																	
IN PROGRESS																	

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NON HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
BICYCLE AND PEDESTRIAN PROJECTS																	
US 501 BYPASS (NORTH DUKE STREET) DURHAM	EB-5715	MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	1.8	1324			SRTS	PE	170								
	DIV						SRTS			C	1154						
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																	
NC 54 DURHAM	EB-5708	NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.	0.6	300			SRTS	PE	50								
	DIV						SRTS			C	250						
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																	
NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE) DURHAM	EB-5514	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1	1025	1025												
	TRN																
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																	
SR 1158 (CORNWALLIS ROAD) DURHAM	U-4724	SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES.	1.2	5432	454		STPDA				C	3854					
	TRN						L				C	1124					
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																	
VARIOUS CHATHAM DURHAM ORANGE	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		17988	6877		STPDA	C	353								
	DIV						L	C	88								
							STPDA			R	48						
							L			R	12						
							STPDA				C	5272					
							L				C	1838					
							TAPDA	C	350	C	350	C	350	C	350	C	350
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL																	
BRYANT BRIDGE TRAIL DURHAM	EB-5720	NC 55 TO KELLY BRYANT BRIDGE IN DURHAM. CONSTRUCT MULTIUSE PATH.	1.1	1235			TAP				PE	139					
	DIV						L				PE	35					
							TAP					C	849				
							L				C	212					
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																	

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NON HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
LASALLE STREET	EB-5703	KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.	0.7	611			TAP	PE	69								
							L	PE	17								
							TAP			C	420						
							L			C	105						
DURHAM	DIV						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM										
RAYNOR STREET	EB-5704	NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.	0.4	300			TAP	PE	40								
							L	PE	10								
							TAP			C	200						
							L			C	50						
DURHAM	DIV						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM										
PUBLIC TRANSPORTATION PROJECTS																	
VARIOUS	TD-5273	TRIANGLE TRANSIT. ROUGEMONT PARK-AND-RIDE. PROFESSIONAL SERVICES AND PROPERTY ACQUISITION.		249	48		STPDA	A	92								
							L	A	109								
DURHAM	REG						IN PROGRESS BY TRIANGLE TRANSIT										
VARIOUS	TG-5255	TRIANGLE TRANSIT - ESTABLISH NEIGHBORHOOD TRANSIT CENTERS IN DURHAM.		1320			FED	I	528	B							
							T	I	66	B							
							L	I	66	B							
							FED	I	528	E							
							T	I	66	E							
							L	I	66	E							
DURHAM							REG B NEIGHBORHOOD TRANSIT CENTER IN SOUTH DURHAM IN CONNECTION WITH SOUTHPOINT PARK-AND-RIDE FACILITY. REG E NEIGHBORHOOD TRANSIT CENTER IN SOUTHWEST DURHAM IN CONNECTION WITH PATTERSON PLACE T PARK-AND-RIDE FACILITY.										
CHAPEL HILL TRANSIT	TA-5019A	PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND BUS SHELTERS.		685	327		STPDA	A	287								
							L	A	71								
DURHAM	DIV						IN PROGRESS BY CHAPEL HILL TRANSIT										
CITY OF DURHAM	TM-5307	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5316 JARC PROJECTS		90	90		JARC										
DURHAM	HF																
CITY OF DURHAM	TN-5134	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5317 NEW FREEDOM PROJECTS		14	14		FNF										
DURHAM	HF																
CITY OF DURHAM	TQ-7002	ADMINISTRATION OF SECTION 5310 PROGRAM		28	28		FEPD										
DURHAM	HF																

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NON HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-4923	REPLACEMENT BUS.		4023	891	STPDA	A	2506										
						L	A	626										
IN PROGRESS BY DURHAM AREA TRANSIT AUTHORITY																		
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5144	PURCHASE REPLACEMENT BUSES		800		FBUS	CP	640										
						L	CP	160										
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5145	PURCHASE REPLACEMENT BUSES AND REPLACEMENT PARATRANSIT VEHICLES		424	98	FBUS	CP	260										
						L	CP	66										
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5146	BUS REPOWER - 3		177		FBUS			CP	142								
						L			CP	35								
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5147	BUS REFURBISHMENT - 3		51		FBUS			CP	41								
						L			CP	10								
DURHAM AREA TRANSIT AUTHORITY DURHAM	TG-4738	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		9065	4313	CMAQ												
						FBUS												
						FUZ	CP	475	CP	475	CP	475	CP	475	CP	475		
						L	CP	119	CP	119	CP	119	CP	119	CP	119		
DURHAM AREA TRANSIT AUTHORITY DURHAM	TG-4958	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		379	379	FUZ												
						L												
						STPDA												
DURHAM AREA TRANSIT AUTHORITY DURHAM	TG-4738A	PREVENTIVE MAINTENANCE		51860	21860	FUZ	O	3000	O	3000	O	3000	O	3000	O	3000		
						L	O	750	O	750	O	750	O	750	O	750		
DURHAM AREA TRANSIT AUTHORITY DURHAM	TM-5304	CAPITAL - TRAVEL TRAINING		125	125	JARC												
						L												
DURHAM AREA TRANSIT AUTHORITY DURHAM	TM-5310	EXPANDED SERVICE TO BRIER CREEK		462	462	JARC												
						L												

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NON HIGHWAY PROGRAM

DIVISION 5

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
DURHAM AREA TRANSIT AUTHORITY DURHAM	TN-5132 HF	CAPITAL- MEMBERSHIP IN GOTRIANGLE REGIONAL CALL CENTER		131	131	FNF L											
DURHAM AREA TRANSIT AUTHORITY DURHAM ORANGE	TN-5102 HF	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	756	FNF L	O 63	O 63	O 63	O 63	O 63	O 63	O 63	O 63			
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5202 HF	5307 OPERATING ASSISTANCE		524	524	FUZ L											
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5130 HF	OPERATING ASSISTANCE		39184	16736	SMAF L	O 2806	O 2806	O 2806	O 2806	O 2806	O 2806	O 2806	O 2806			
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5203 HF	PARATRANSIT OPERATING (CAPITAL)		499	499	FUZ L											
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5130B HF	OPERATING ASSISTANCE - NEW ROUTE		2374	2374	CMAQ L											
DURHAM AREA TRANSIT AUTHORITY DURHAM	TP-5109 HF	PLANNING ASSISTANCE - 5307		6262	2422	FUZ L S	CP 384	CP 384	CP 384	CP 384	CP 384	CP 384	CP 384	CP 384			
DURHAM AREA TRANSIT AUTHORITY DURHAM	TP-5108 HF	PLANNING ASSISTANCE - 5303		1960	840	FMPL L S	CP 112	CP 112	CP 112	CP 112	CP 112	CP 112	CP 112	CP 112			
DURHAM AREA TRANSIT AUTHORITY DURHAM	TQ-3000 HF	RESERVATION, SCHEDULING SY AND MOBILITY SERVICES		136	136	FEPD L											
DURHAM AREA TRANSIT AUTHORITY DURHAM	TS-5108 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		575	231	FUZ L	CP 39	CP 39	CP 39	CP 39	CP 39	CP 39	CP 39	CP 39			
DURHAM AREA TRANSIT AUTHORITY DURHAM	TT-970 HF	OPERATING ASSISTANCE AND HYBRID BUSES - BULL CITY		1000	1000	CMAQ L											

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS					
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																					
DURHAM CENTER FOR SENIOR LIFE	TN-5133	CAPITAL-CONTINUATION OF TRAVEL TRAINING		30	30	FNF															
DURHAM	HF					L															
DURHAM COUNTY ACCESS	TA-6246	CAPITAL		200	200	FNU															
DURHAM	HF																				
DURHAM COUNTY ACCESS	TK-6126	ADMINISTRATION		1083	554	FNU	O	6	O	63	O	63	O	63	O	63					
DURHAM	HF					FNU															
DURHAM	HF					L	O	13													
DURHAM	HF					S	O	69													
DURHAM COUNTY ACCESS	TQ-3001	ONBOARD ACCESS - PURCHASE OF DEMAND RESPONSE SERVICE		125	125	FEPD															
DURHAM	HF					L															
DURHAM COUNTY ACCESS	TQ-6158	OPERATING ASSISTANCE - PURCHASE OF SERVICE		463	463	FEPD															
DURHAM	HF					L															
DURHAM	HF					S															

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 SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED												
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS												
PUBLIC TRANSPORTATION PROJECTS																													
TRIANGLE TRANSIT AUTHORITY	TA-4818B	REPLACEMENT BUS		6491	4567	FUZ					CP	770					CP	770											
						L					CP	96					CP	96											
						S					CP	96					CP	96											
DURHAM ORANGE	HF																												
TRIANGLE TRANSIT AUTHORITY	TA-5123B	EXPANSION BUS		19546	13062	FUZ	CP	1351				CP	1351						CP	1351									
						L	CP	135				CP	135						CP	135									
						S	CP	135				CP	135						CP	135									
DURHAM ORANGE	HF																												
TRIANGLE TRANSIT AUTHORITY	TD-5267	MAINTENANCE FACILITY RENOVATION		94	94	FBUS																							
DURHAM	HF					L																							
TRIANGLE TRANSIT AUTHORITY	TE-4903A	FIXED GUIDEWAY - LIGHT RAIL SERVICE- CARY/RALEIGH		1502000	2000	FED								C	500000			C	500000										
DURHAM ORANGE WAKE	HF																												
TRIANGLE TRANSIT AUTHORITY	TG-5251	ROUTINE CAPITAL		277	277	FBUS																							
DURHAM ORANGE WAKE	HF					L																							
TRIANGLE TRANSIT AUTHORITY	TG-5250	SHOP EQUIPMENT		87	87	FBUS																							
DURHAM	HF					L																							
TRIANGLE TRANSIT AUTHORITY	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	8921	FUZ	CP	1483	CP	1527	CP	1573	CP	1575	CP	1575	CP	1575	CP	1575									
DURHAM ORANGE WAKE	HF					L	CP	366	CP	382	CP	393	CP	394	CP	394	CP	394	CP	394									
TRIANGLE TRANSIT AUTHORITY	TM-5311	SUNDAY ROUTES (400, 700, & 800)		470	470	JARC																							
DURHAM ORANGE WAKE	HF					L																							

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																																																
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																																																				
PUBLIC TRANSPORTATION PROJECTS																																																																					
TRIANGLE TRANSIT AUTHORITY	TP-4732A	PLANNING ASSISTANCE		8429	2588	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>FUZ</td><td>PL</td><td>556</td><td>PL</td><td>573</td><td>PL</td><td>590</td><td>PL</td><td>590</td><td>PL</td><td>590</td> </tr> <tr> <td>L</td><td>PL</td><td>70</td><td>PL</td><td>72</td><td>PL</td><td>74</td><td>PL</td><td>74</td><td>PL</td><td>74</td> </tr> <tr> <td>S</td><td>PL</td><td>70</td><td>PL</td><td>72</td><td>PL</td><td>74</td><td>PL</td><td>74</td><td>PL</td><td>74</td> </tr> </table>	FUZ	PL	556	PL	573	PL	590	PL	590	PL	590	L	PL	70	PL	72	PL	74	PL	74	PL	74	S	PL	70	PL	72	PL	74	PL	74	PL	74	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>PL</td><td>590</td><td>PL</td><td>590</td><td>PL</td><td>590</td> </tr> <tr> <td>PL</td><td>74</td><td>PL</td><td>74</td><td>PL</td><td>74</td> </tr> <tr> <td>PL</td><td>74</td><td>PL</td><td>74</td><td>PL</td><td>74</td> </tr> </table>	PL	590	PL	590	PL	590	PL	74	PL	74	PL	74	PL	74	PL	74	PL	74											
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L	PL	70	PL	72	PL	74	PL	74	PL	74																																																											
S	PL	70	PL	72	PL	74	PL	74	PL	74																																																											
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PL	74	PL	74	PL	74																																																																
DURHAM	HF																																																																				
ORANGE																																																																					
PASSENGER RAIL PROJECTS																																																																					
TRIANGLE TRANSIT AUTHORITY	TS-5119	SAFETY & SECURITY - MIN. 1% SET ASIDE		404	249	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>FUZ</td><td>CP</td><td>20</td><td>CP</td><td>17</td><td>CP</td><td>17</td><td>CP</td><td>17</td><td>CP</td><td>17</td> </tr> <tr> <td>L</td><td>CP</td><td>2</td><td>CP</td><td>2</td><td>CP</td><td>2</td><td>CP</td><td>2</td><td>CP</td><td>2</td> </tr> </table>	FUZ	CP	20	CP	17	CP	17	CP	17	CP	17	L	CP	2	CP	2	CP	2	CP	2	CP	2	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>CP</td><td>19</td><td>CP</td><td>17</td><td>CP</td><td>17</td> </tr> <tr> <td></td><td></td><td>CP</td><td>2</td><td>CP</td><td>2</td> </tr> </table>	CP	19	CP	17	CP	17			CP	2	CP	2																												
FUZ	CP	20	CP	17	CP	17	CP	17	CP	17																																																											
L	CP	2	CP	2	CP	2	CP	2	CP	2																																																											
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PASSENGER RAIL PROJECTS																																																																					
VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		14937	10116	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>STHSR</td><td>C</td><td>3000</td><td>C</td><td>941</td> </tr> <tr> <td>O</td><td>C</td><td>880</td><td></td><td></td> </tr> </table>	STHSR	C	3000	C	941	O	C	880																																																							
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IN PROGRESS																																																																					
VARIOUS	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON ROAD FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC 54.		30037	25751	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>O</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>O</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table>	O											O											<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>R</td><td>1126</td><td>D</td> </tr> <tr> <td>C</td><td>3160</td><td>D</td> </tr> </table>	R	1126	D	C	3160	D																																		
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<p style="margin-left: 20px;">A NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD. CONSTRUCT RAILROAD GRADE SEPARATION AND SHIFT RAIL LINE - UNDER CONSTRUCTION</p> <p style="margin-left: 20px;">B NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - UNDER CONSTRUCTION</p> <p style="margin-left: 20px;">C CLEGG TO NELSON. CONSTRUCT PASSING SIDING - UNDER CONSTRUCTION</p> <p style="margin-left: 20px;">D SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES</p>																																																																					

DIV - Division Category	EX - Exempt Category
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NON HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PASSENGER RAIL PROJECTS																	
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		151756	148006	CMAQ	O	3750									
ALAMANCE	EX					A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS										
CABARRUS						B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE										
DAVIDSON						C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS										
DURHAM						D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE										
GUILFORD						E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS										
MECKLENBURG						F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS										
ORANGE						G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS										
RANDOLPH						H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS										
ROWAN						I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS										
WAKE																	

ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS

BICYCLE AND PEDESTRIAN PROJECTS

VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		13893	13893												
FRANKLIN	DIV																
GRANVILLE																	
HARNETT																	
JOHNSTON																	
WAKE																	

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS.

VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.	24337	687	STPDA	PE	418	PE	418	PE	418											
					TAPDA	PE	88	PE	88	PE	88											
					L	PE	126	PE	126	PE	126											
					STPDA	R	836	R	836	R	836											
					TAPDA	R	179	R	179	R	179											
					L	R	254	R	254	R	254											
					STPDA	C	2924	C	2924	C	2924											
					TAPDA	C	626	C	626	C	626											
					L	C	887	C	887	C	887											
					TAPDA											C	176	C	892	C	892	C
FRANKLIN	DIV																					
GRANVILLE																						
HARNETT																						
JOHNSTON																						
WAKE																						

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY LOCAL GOVERNMENT AGENCIES - TAPDA FUNDING INCLUDES UNPROGRAMMED BALANCE; PROGRAMMING SUBJECT TO MPO APPROVAL

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU	O	1156	O	1156	O	1156	O	1156	O	1156		
BEAUFORT	HF					L	O	1156	O	1156	O	1156	O	1156	O	1156		
BERTIE																		
CHOWAN																		
EDGECOMBE																		
FRANKLIN																		
MARTIN																		
NASH																		
PASQUOTANK																		
PERQUIMANS																		
PITT																		
WAKE																		
WILSON																		
KERR AREA TRANSPORTATION	TA-6129	CAPITAL		9954	9287	FNU	CP	533										
						L	CP	67										
						S	CP	67										
FRANKLIN	HF																	
GRANVILLE																		
VANCE																		
WARREN																		
KERR AREA TRANSPORTATION	TK-6139	ADMINISTRATION		7143	3048	FNU	AD	408	AD	409	AD	409	AD	409	AD	409		
						L	AD	77	AD	77	AD	77	AD	77	AD	77		
						S	AD	26	AD	26	AD	26	AD	26	AD	26		
FRANKLIN	HF																	
GRANVILLE																		
VANCE																		
WARREN																		
KERR AREA TRANSPORTATION	TM-6129	OPERATING ASSISTANCE		400	400	JARC												
						L												
FRANKLIN	HF																	
GRANVILLE																		
VANCE																		
WARREN																		
KERR AREA TRANSPORTATION	TO-6103	OPERATING ASSISTANCE		1714	742	FNU	O	66	O	60	O	60	O	60	O	60		
						L	O	66	O	60	O	60	O	60	O	60		
FRANKLIN	HF																	
GRANVILLE																		
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COUNTY	NUMBER			FUNDS		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																				
KERR TAR REGIONAL COUNCIL	TA-6523	CAPITAL		600	600	FEPD														
						L														
						S														
FRANKLIN GRANVILLE VANCE WARREN	HF																			
KERR TAR REGIONAL COUNCIL	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92		FEPD	CP	74												
						L	CP	9												
						S	CP	9												
FRANKLIN GRANVILLE PERSON VANCE WARREN	HF																			
KERR TAR REGIONAL COUNCIL	TQ-9014	CAPITAL - PURCHASE OF SERVICE		300		FEPD	CP	240												
						L	CP	30												
						S	CP	30												
FRANKLIN GRANVILLE PERSON WARREN	HF																			
KERR TAR REGIONAL COUNCIL	TQ-6160	MOBILITY MANAGEMENT		200	200	FEPD														
						L														
						S														
FRANKLIN GRANVILLE VANCE WARREN	HF																			
BICYCLE AND PEDESTRIAN PROJECTS																				
US 15 GRANVILLE	EB-5513 TRN	HILLSBOROUGH STREET TO NC 56 IN CREEDMOOR. CONSTRUCT SIDEWALK / PATH.	0.7	700	140	STPEB	C	560												

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF CREEDMOOR - IN PROGRESS - TO BE LET WITH C-5166A AND C-5166B

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NON HIGHWAY PROGRAM

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM										
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025					
PUBLIC TRANSPORTATION PROJECTS																					
KERR AREA TRANSPORTATION	TK-6139	ADMINISTRATION		7143	3048	FNU	AD	408	AD	409	AD	409	AD	409	AD	409	AD	409			
						L	AD	77	AD	77	AD	77	AD	77	AD	77	AD	77			
						S	AD	26	AD	26	AD	26	AD	26	AD	26	AD	26			
FRANKLIN GRANVILLE VANCE WARREN	HF																				
KERR AREA TRANSPORTATION	TM-6129	OPERATING ASSISTANCE		400	400	JARC															
						L															
FRANKLIN GRANVILLE VANCE WARREN	HF																				
KERR AREA TRANSPORTATION	TO-6103	OPERATING ASSISTANCE		1714	742	FNU	O	66	O	60	O	60	O	60	O	60	O	60			
						L	O	66	O	60	O	60	O	60	O	60	O	60			
FRANKLIN GRANVILLE VANCE WARREN	HF																				
KERR TAR REGIONAL COUNCIL	TA-6523	CAPITAL		600	600	FEPD															
						L															
						S															
FRANKLIN GRANVILLE VANCE WARREN	HF																				
KERR TAR REGIONAL COUNCIL	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92		FEPD	CP	74													
						L	CP	9													
						S	CP	9													
FRANKLIN GRANVILLE PERSON VANCE WARREN	HF																				

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PUBLIC TRANSPORTATION PROJECTS																													
KERR TAR REGIONAL COUNCIL	TQ-6160	MOBILITY MANAGEMENT		200	200	FEPD																							
						L																							
						S																							
FRANKLIN GRANVILLE VANCE WARREN	HF																												
KERR TAR REGIONAL COUNCIL	TQ-9014	CAPITAL - PURCHASE OF SERVICE		300		FEPD	CP	240																					
						L	CP	30																					
						S	CP	30																					
FRANKLIN GRANVILLE PERSON WARREN	HF																												
PUBLIC TRANSPORTATION PROJECTS																													
KERR TAR REGIONAL COUNCIL	TQ-9014	CAPITAL - PURCHASE OF SERVICE		300		FEPD	CP	240																					
						L	CP	30																					
						S	CP	30																					
FRANKLIN GRANVILLE PERSON WARREN	HF																												
KERR TAR REGIONAL COUNCIL	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92		FEPD	CP	74																					
						L	CP	9																					
						S	CP	9																					
FRANKLIN GRANVILLE PERSON VANCE WARREN	HF																												
PERSON COUNTY	TA-6133	CAPITAL		554	377	FNU	CP	141																					
						L	CP	18																					
						S	CP	18																					
PERSON	HF																												
PERSON COUNTY	TK-6153	ADMINISTRATION		2243	890	FNU	O	152	O	133	O	133	O	133	O	133	O	133											
						FNU																							
						L	O	29	O	25	O	25	O	25	O	25	O	25											
						S	O	10	O	8	O	8	O	8	O	8	O	8											
PERSON	HF																												

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PUBLIC TRANSPORTATION PROJECTS																					
KERR AREA TRANSPORTATION	TA-6129	CAPITAL		9954	9287	FNU	CP	533													
						L	CP	67													
						S	CP	67													
FRANKLIN GRANVILLE VANCE WARREN	HF																				
KERR AREA TRANSPORTATION	TK-6139	ADMINISTRATION		7143	3048	FNU	AD	408	AD	409	AD	409	AD	409	AD	409					
						L	AD	77	AD	77	AD	77	AD	77	AD	77					
						S	AD	26	AD	26	AD	26	AD	26	AD	26					
FRANKLIN GRANVILLE VANCE WARREN	HF																				
KERR AREA TRANSPORTATION	TM-6129	OPERATING ASSISTANCE		400	400	JARC															
						L															
FRANKLIN GRANVILLE VANCE WARREN	HF																				
KERR AREA TRANSPORTATION	TO-6103	OPERATING ASSISTANCE		1714	742	FNU	O	66	O	60	O	60	O	60	O	60					
						L	O	66	O	60	O	60	O	60	O	60					
FRANKLIN GRANVILLE VANCE WARREN	HF																				
KERR TAR REGIONAL COUNCIL	TA-6523	CAPITAL		600	600	FEPD															
						L															
						S															
FRANKLIN GRANVILLE VANCE WARREN	HF																				

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
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NON HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
KERR TAR REGIONAL COUNCIL	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92			FEPD	CP	74									
							L	CP	9									
							S	CP	9									
FRANKLIN GRANVILLE PERSON VANCE WARREN	HF																	
KERR TAR REGIONAL COUNCIL	TQ-6160	MOBILITY MANAGEMENT		200	200		FEPD											
							L											
							S											
FRANKLIN GRANVILLE VANCE WARREN	HF																	
AVIATION PROJECTS																		
RALEIGH DURHAM INTERNATIONAL AIRPORT (RDU)	AV-5700	RECONSTRUCT RUNWAY 5L-23R.		100000			O											
							T											
WAKE	SW																	
BICYCLE AND PEDESTRIAN PROJECTS																		
SR 1012 (WESTERN BOULEVARD)	EB-5718	CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 1321 (AVENT FERRY ROAD) IN RALEIGH.		5000			TAP											
							L											
							TAP											
							L											
WAKE	DIV																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF RALEIGH																		
SR 4363 (MARTIN LUTHER KING, JR. BOULEVARD)	EB-5709	SOUTH SAUNDERS STREET TO SR 1007 (POOLE ROAD) IN RALEIGH. CONSTRUCT DEDICATED BICYCLE LANES.	2.8	1000			SRTS	PE	100									
							SRTS			C	900							
WAKE	DIV																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF RALEIGH																		

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NON HIGHWAY PROGRAM

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		13893	13893												
FRANKLIN	DIV																
GRANVILLE																	
HARNETT																	
JOHNSTON																	
WAKE																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS.																	
VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.	24337	687			STPDA PE 418	PE 418	PE 418								
							TAPDA PE 88	PE 88	PE 88								
							L PE 126	PE 126	PE 126								
							STPDA R 836	R 836	R 836								
							TAPDA R 179	R 179	R 179								
							L R 254	R 254	R 254								
							STPDA C 2924	C 2924	C 2924								
							TAPDA C 626	C 626	C 626								
							L C 887	C 887	C 887								
							TAPDA				C 176	C 892	C 892	C 892	C 892	C 892	
FRANKLIN	DIV																
GRANVILLE																	
HARNETT																	
JOHNSTON																	
WAKE																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY LOCAL GOVERNMENT AGENCIES - TAPDA FUNDING INCLUDES UNPROGRAMMED BALANCE; PROGRAMMING SUBJECT TO MPO APPROVAL																	
MOUNTAINS-TO-SEA TRAIL	EB-5545	UPPER NEUSE RIVER GREENWAY - HORSESHOE BEND SECTION, WRAL SOCCER COMPLEX ON SR 2006 (PERRY CREEK ROAD) TO EXISTING SECTION WEST OF US 401 IN RALEIGH. CONSTRUCT GREENWAY.	0.7	830	830												
WAKE	TRN																
UNDER CONSTRUCTION BY CITY OF RALEIGH																	
PUBLIC TRANSPORTATION PROJECTS																	
US 64 BUSINESS	TD-4912	NEW HOPE ROAD IN RALEIGH. CONSTRUCT TRANSFER FACILITY.		880			FED C 704										
							T C 88										
							L C 88										
WAKE	DIV																
CAPITAL AREA TRANSIT	TA-4903	REPLACEMENT BUS		5678	4552		FBUS CP 900										
							L CP 113										
							S CP 113										
WAKE	HF																

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NON HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED																																																																														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS																																																																													
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025																																																																														
PUBLIC TRANSPORTATION PROJECTS																																																																																														
CAPITAL AREA TRANSIT	TA-5140	BUS REPLACEMENT		12640	6040	<table border="1"> <tr><td>FUZ</td><td>CP</td><td>1750</td><td>CP</td><td>1750</td><td>CP</td><td>1750</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>L</td><td>CP</td><td>270</td><td>CP</td><td>270</td><td>CP</td><td>270</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>S</td><td>CP</td><td>270</td><td>CP</td><td>270</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	FUZ	CP	1750	CP	1750	CP	1750												L	CP	270	CP	270	CP	270												S	CP	270	CP	270																																															
FUZ	CP	1750	CP	1750	CP	1750																																																																																								
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S	CP	270	CP	270																																																																																										
WAKE	HF																																																																																													
CAPITAL AREA TRANSIT	TA-4903A	REPLACEMENT BUS - WEST RALEIGH		6900	6900	<table border="1"> <tr><td>CMAQ</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>FUZ</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>L</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>S</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	CMAQ																		FUZ																		L																		S																																	
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WAKE	HF																																																																																													
CAPITAL AREA TRANSIT	TD-5116	FACILITY - PARK & RIDE - POOLE ROAD		6996	4380	<table border="1"> <tr><td>FUZ</td><td></td><td></td><td></td><td></td><td>C</td><td>1392</td><td></td><td></td><td></td><td></td><td>C</td><td>700</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>L</td><td></td><td></td><td></td><td></td><td>C</td><td>174</td><td></td><td></td><td></td><td></td><td>C</td><td>88</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>S</td><td></td><td></td><td></td><td></td><td>C</td><td>174</td><td></td><td></td><td></td><td></td><td>C</td><td>88</td><td></td><td></td><td></td><td></td><td></td></tr> </table>	FUZ					C	1392					C	700						L					C	174					C	88						S					C	174					C	88																																							
FUZ					C	1392					C	700																																																																																		
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S					C	174					C	88																																																																																		
WAKE	HF																																																																																													
CAPITAL AREA TRANSIT	TD-5269	FACILITY - TRANSIT CENTER. UNION STATION BUS COMPONENT		7519	3019	<table border="1"> <tr><td>FUZ</td><td>C</td><td>1200</td><td>C</td><td>1200</td><td>C</td><td>1200</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>L</td><td>C</td><td>300</td><td>C</td><td>300</td><td>C</td><td>300</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>STPDA</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	FUZ	C	1200	C	1200	C	1200												L	C	300	C	300	C	300												STPDA																																																			
FUZ	C	1200	C	1200	C	1200																																																																																								
L	C	300	C	300	C	300																																																																																								
STPDA																																																																																														
WAKE	HF																																																																																													
CAPITAL AREA TRANSIT	TD-4943	FACILITY - TRANSIT CENTER - MOORE SQUARE STATION EXPANSION.		6453	6453	<table border="1"> <tr><td>FBUS</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>FUZ</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>L</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>STPDA</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	FBUS																		FUZ																		L																		STPDA																																	
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STPDA																																																																																														
WAKE	HF																																																																																													
CAPITAL AREA TRANSIT	TD-5274	FACILITY - PARA-TRANSIT - RENOVATION CAT/WAKE COORDINATED		1300	1300	<table border="1"> <tr><td>L</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>STPDA</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	L																		STPDA																																																																					
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STPDA																																																																																														
WAKE	HF																																																																																													
CAPITAL AREA TRANSIT	TG-4792	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		60920	24670	<table border="1"> <tr><td>FUZ</td><td>CP</td><td>4000</td><td>CP</td><td>4000</td><td>CP</td><td>4000</td><td>CP</td><td>3400</td><td>CP</td><td>3400</td><td>CP</td><td>3400</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>L</td><td>CP</td><td>500</td><td>CP</td><td>500</td><td>CP</td><td>500</td><td>CP</td><td>850</td><td>CP</td><td>850</td><td>CP</td><td>850</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>S</td><td>CP</td><td>500</td><td>CP</td><td>500</td><td>CP</td><td>500</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>STPDA</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	FUZ	CP	4000	CP	4000	CP	4000	CP	3400	CP	3400	CP	3400						L	CP	500	CP	500	CP	500	CP	850	CP	850	CP	850						S	CP	500	CP	500	CP	500												STPDA																		CP	3400	CP	3400	CP	3400										
FUZ	CP	4000	CP	4000	CP	4000	CP	3400	CP	3400	CP	3400																																																																																		
L	CP	500	CP	500	CP	500	CP	850	CP	850	CP	850																																																																																		
S	CP	500	CP	500	CP	500																																																																																								
STPDA																																																																																														
WAKE	HF																																																																																													
CAPITAL AREA TRANSIT	TG-4792B	ADA PARATRANSIT SERVICE		4375	2500	<table border="1"> <tr><td>FUZ</td><td>O</td><td>500</td><td>O</td><td>500</td><td>O</td><td>500</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>L</td><td>O</td><td>125</td><td>O</td><td>125</td><td>O</td><td>125</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	FUZ	O	500	O	500	O	500												L	O	125	O	125	O	125																																																															
FUZ	O	500	O	500	O	500																																																																																								
L	O	125	O	125	O	125																																																																																								
WAKE	HF																																																																																													
CAPITAL AREA TRANSIT	TO-5128	OPERATING ASSISTANCE		38168	16308	<table border="1"> <tr><td>SMAP</td><td>O</td><td>3000</td><td>O</td><td>3000</td><td>O</td><td>3000</td><td>O</td><td>2572</td><td>O</td><td>2572</td><td>O</td><td>2572</td><td></td><td></td><td></td><td></td><td></td></tr> </table>	SMAP	O	3000	O	3000	O	3000	O	2572	O	2572	O	2572						O	2572	O	2572	O	2572																																																																
SMAP	O	3000	O	3000	O	3000	O	2572	O	2572	O	2572																																																																																		
WAKE	HF																																																																																													

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NON HIGHWAY PROGRAM

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED					
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS									
PUBLIC TRANSPORTATION PROJECTS																										
CARY TRANSIT/C-TRAN	TO-5129	OPERATING ASSISTANCE		3226	1086	SMAP	O	195	O	195	O	200	O	200	O	210	O	220	O	220	O	230				
WAKE	HF																									
CARY TRANSIT/C-TRAN	TP-5112	PLANNING ASSISTANCE		2989	250	FNU																				
						FUZ	PL	160	PL	180	PL	200	PL	210	PL	230	PL	240	PL	250	PL	260	PL	270	PL	280
						L	PL	32	PL	39	PL	40	PL	42	PL	46	PL	48	PL	50	PL	52	PL	54	PL	56
						S																				
WAKE	HF																									
CARY TRANSIT/C-TRAN	TS-5105	SAFETY & SECURITY - MIN. 1% SET ASIDE		381	138	FUZ	CP	17	CP	18	CP	19	CP	20	CP	20	CP	20	CP	22	CP	22	CP	22	CP	23
						L	CP	3	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4	CP	5
						STPDA																				
WAKE	HF																									
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU	O	1156	O	1156	O	1156	O	1156	O	1156	O	1156	O	1156	O	1156				
						L	O	1156	O	1156	O	1156	O	1156	O	1156	O	1156	O	1156	O	1156				
BEAUFORT	HF																									
BERTIE																										
CHOWAN																										
EDGECOMBE																										
FRANKLIN																										
MARTIN																										
NASH																										
PASQUOTANK																										
PERQUIMANS																										
PITT																										
WAKE																										
WILSON																										
SOUTH WILMINGTON	TD-5272	PECAN ROAD IN RALEIGH. CONSTRUCT OFF-STREET TRANSFER FACILITY.		880		FED	C	704																		
						T	C	88																		
						L	C	88																		
WAKE	DIV																									
THE ARC OF WAKE COUNTY	TA-6524	CAPITAL		47	47	FEPD																				
						L																				
						S																				
WAKE	HF																									
THE ARC OF WAKE COUNTY	TQ-6161	OPERATING ASSISTANCE		14	14	FEPD																				
						L																				
WAKE	HF																									

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
THE ARC OF WAKE COUNTY	TQ-6162	MOBILITY MANAGEMENT		19	19	FEPD											
						L											
						S											
WAKE	HF																
THE ARC OF WAKE COUNTY	TQ-6802	OPERATING		10	10	FEPD											
						L											
WAKE	HF																
THE ARC OF WAKE COUNTY	TQ-9005	CAPITAL - PURCHASE OF SERVICE		56	56	FEPD											
						L											
						S											
WAKE	HF																
TRIANGLE TRANSIT AUTHORITY	TA-5148	VANPOOL VANS - REPLACEMENT (8)		224	224	FBUS											
						L											
DURHAM	HF																
ORANGE																	
WAKE																	
TRIANGLE TRANSIT AUTHORITY	TA-5123A	EXPANSION BUS		19270	12786	FUZ	CP	1351			CP	1351			CP	1351	
						L	CP	135			CP	135			CP	135	
						S	CP	135			CP	135			CP	135	
WAKE	HF																
TRIANGLE TRANSIT AUTHORITY	TA-4818A	EXPANSION BUS		7410	5486	FBUS											
						FUZ					CP	962					
WAKE	HF																
TRIANGLE TRANSIT AUTHORITY	TD-4941	FACILITY - PARK & RIDE - CAMPO FUNDED		736	736	L											
						STPDA											
WAKE	HF																
TRIANGLE TRANSIT AUTHORITY	TE-4903A	FIXED GUIDEWAY - LIGHT RAIL SERVICE- CARY/RALEIGH		1502000	2000	FED									C	500000	
															C	500000	
															C	500000	
DURHAM	HF																
ORANGE																	
WAKE																	
TRIANGLE TRANSIT AUTHORITY	TE-4903B	FIXED GUIDEWAY - COMMUTER RAIL SERVICE- DURHAM/RALEIGH		666		FED					C	222			C	222	
											C	222			C	222	
WAKE	HF																

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TG-5251	ROUTINE CAPITAL		277	277	FBUS											
	HF					L											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	8921	FUZ	CP	1483	CP	1527	CP	1573	CP	1575	CP	1575	
	HF					L	CP	366	CP	382	CP	393	CP	394	CP	394	
TRIANGLE TRANSIT AUTHORITY WAKE	TM-6109	OPERATING ASSISTANCE - JOB ACCESS / REVERSE COMMUTE - NON-URBAN SERVICE		404	404	JARC											
	HF																
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TM-5311	SUNDAY ROUTES (400, 700, & 800)		470	470	JARC											
	HF					L											
TRIANGLE TRANSIT AUTHORITY WAKE	TO-5131	OPERATING ASSISTANCE		27619	12003	SMAP	O	1952	O	1952	O	1952	O	1952	O	1952	
	HF																
TRIANGLE TRANSIT AUTHORITY WAKE	TO-5131B	OPERATING ASSISTANCE - EXPRESS BUS HOLLY SPRINGS, APEX AND CARY		564	564	CMAQ											
	HF																
TRIANGLE TRANSIT AUTHORITY WAKE	TP-4732B	PLANNING ASSISTANCE		8429	2588	FUZ	PL	556	PL	573	PL	590	PL	590	PL	590	
	HF					L	PL	70	PL	72	PL	74	PL	74	PL	74	
						S	PL	70	PL	72	PL	74	PL	74	PL	74	
TRIANGLE TRANSIT AUTHORITY WAKE	TS-5118	SAFETY & SECURITY - MIN. 1% SET ASIDE		450	295	FUZ	CP	20	CP	17	CP	17	CP	17	CP	17	
	HF					L	CP	2	CP	2	CP	2	CP	2	CP	2	
						STPDA											
WAKE COORDINATED TRANSPORTATION SERVICE WAKE	TA-6136	CAPITAL		2854	2284	FNU	CP	87									
	HF					L	CP	57									
						S	CP	426									

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
WAKE COORDINATED TRANSPORTATION SERVICE	TK-6170	ADMINISTRATION		5422	2375	FNU	O	59	O	111	O	111	O	111	O	111		
						FNU												
						L	O	42	O	59	O	59	O	59	O	59		
						S	O	181	O	225	O	225	O	225	O	225		
WAKE	HF																	
WAKE COORDINATED TRANSPORTATION SERVICE	TN-6117	MOBILITY MANAGEMENT		152	76	FNF	CP	60										
						L	CP	8										
						S	CP	8										
WAKE	HF																	
WAKE COORDINATED TRANSPORTATION SERVICE	TN-6116	OPERATING ASSISTANCE		240	120	FNF	O	60										
						L	O	60										
WAKE	HF																	
	TQ-9032	CAPITAL - PURCHASE OF SERVICE		40	40	FEPD												
						L												
						S												
DURHAM ORANGE WAKE	HF																	
PASSENGER RAIL PROJECTS																		
VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		14937	10116	STHSR	C	3000	C	941								
						O	C	880										
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	TRN																	
IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
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NON HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED			
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS			
COUNTY	NUMBER			FUNDS		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	R	D		
PASSENGER RAIL PROJECTS																			
VARIOUS PIEDMONT CORRIDOR DURHAM WAKE	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON ROAD FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC 54.		30037	25751	O											R	1126	
						O											C	3160	
						A	NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD. CONSTRUCT RAILROAD GRADE SEPARATION AND SHIFT RAIL LINE - UNDER CONSTRUCTION												
						B	NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - UNDER CONSTRUCTION												
						C	CLEGG TO NELSON. CONSTRUCT PASSING SIDING - UNDER CONSTRUCTION												
						D	SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES												
CSXT RR EDGEcombe HALIFAX NASH WAKE	P-5005	CONGESTION MITIGATION CROSSOVERS.		30521	30521														
						TRN A	CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING)												
						TRN B	CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING)												
						TRN C	CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING)												
						TRN D	BOYLAN CROSSOVER IN RALEIGH - UNDER CONSTRUCTION												
IN PROGRESS																			
NCCR	P-5500	RALEIGH UNION STATION PROJECT - PHASE I. CONSTRUCT RALEIGH TRAIN STATION AND ASSOCIATED RAIL TRACK AND SIDING IMPROVEMENTS TO INCREASE PASSENGER AND FREIGHT CAPACITY.		100918	33642	DP	R	2250	B										
						S	R	750	B										
						DP	C	13688	B	C	13688	B	C	3042	B				
						S	C	2838	B	C	2838	B	C	631	B				
						L	C	8438	B	C	8438	B	C	1875	B				
						DP	C	1119	C	C	1119	C							
						STHSR	C	4362	C	C	1454	C							
						S	C	373	C	C	373	C							
WAKE	TRN					A	CSXT S-LINE, TRACK AND SIGNAL IMPROVEMENTS - BOYLAN WYE CROSSOVER - DELETED - WORK TO BE ACCOMPLISHED UNDER P-5005D.												
						TRN B	STATION SITE WORK - RIGHT OF WAY IN PROGRESS												
						TRN C	TRACK IMPROVEMENTS - RIGHT OF WAY IN PROGRESS												
DP FUNDS - FEDERAL TIGER GRANT; S FUNDS - STATE LEGISLATIVE ALLOCATION FOR RAIL; PROJECT INCLUDES IN-KIND PROPERTY CONTRIBUTION BY TRIANGLE TRANSIT (CONTINGENT ON TT BOARD OF TRUSTEES APPROVAL) - 4 PARCELS TOTALING 3.5 ACRES WITH TAX VALUE OF \$2.9 MILLION																			
PIEDMONT CORRIDOR WAKE	P-5201 TRN	MORRISVILLE PARKWAY GRADE SEPARATION AND TRACK REALIGNMENT.		27467	27467														
UNDER CONSTRUCTION																			

DIV - Division Category	EX - Exempt Category
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NON HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
PASSENGER RAIL PROJECTS																					
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		151756	148006	CMAQ	O	3750													
ALAMANCE	EX					A		EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS													
CABARRUS						B		PURCHASE 2 USED LOCOMOTIVES - COMPLETE													
DAVIDSON						C		EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS													
DURHAM						D		EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE													
GUILFORD						E		PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS													
MECKLENBURG						F		CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS													
ORANGE						G		PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS													
RANDOLPH						H		CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS													
ROWAN						I		EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS													
WAKE																					

ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS

PUBLIC TRANSPORTATION PROJECTS																	
KERR AREA	TA-6129	CAPITAL		9954	9287	FNU	CP	533									
TRANSPORTATION						L	CP	67									
						S	CP	67									
FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	
KERR AREA	TK-6139	ADMINISTRATION		7143	3048	FNU	AD	408	AD	409	AD	409	AD	409	AD	409	
TRANSPORTATION						L	AD	77	AD	77	AD	77	AD	77	AD	77	
						S	AD	26	AD	26	AD	26	AD	26	AD	26	
FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	
KERR AREA	TM-6129	OPERATING ASSISTANCE		400	400	JARC											
TRANSPORTATION						L											
FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	
KERR AREA	TO-6103	OPERATING ASSISTANCE		1714	742	FNU	O	66	O	60	O	60	O	60	O	60	
TRANSPORTATION						L	O	66	O	60	O	60	O	60	O	60	
FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
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NON HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
KERR TAR REGIONAL COUNCIL	TA-6523	CAPITAL		600	600		FEPD										
							L										
							S										
FRANKLIN GRANVILLE VANCE WARREN	HF																
KERR TAR REGIONAL COUNCIL	TQ-6160	MOBILITY MANAGEMENT		200	200		FEPD										
							L										
							S										
FRANKLIN GRANVILLE VANCE WARREN	HF																
KERR TAR REGIONAL COUNCIL	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92			FEPD	CP	74								
							L	CP	9								
							S	CP	9								
FRANKLIN GRANVILLE PERSON VANCE WARREN	HF																
KERR TAR REGIONAL COUNCIL	TQ-9014	CAPITAL - PURCHASE OF SERVICE		300			FEPD	CP	240								
							L	CP	30								
							S	CP	30								
FRANKLIN GRANVILLE PERSON WARREN	HF																

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 6

Bladen
Columbus
Cumberland
Harnett
Robeson

HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
COUNTY							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							
							FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
RURAL PROJECTS																			
NC 87	R-4903	US 701. CONSTRUCT INTERCHANGE.		17858	7925			NHP	C	4967	C	4966							
BLADEN	TRN																		
UNDER CONSTRUCTION																			
FEDERAL BRIDGE PROJECTS																			
NC 11	B-5694	REPLACE BRIDGE 080051 OVER CANAL.		5170				HFB											
BLADEN	HF							HFB											
NC 11	B-4028	REPLACE BRIDGE 080012, BRIDGE 080018, AND BRIDGE 080042 OVER CAPE FEAR RIVER AND OVERFLOW.		19016	19016														
BLADEN	REG																		
UNDER CONSTRUCTION																			
NC 53	B-5692	REPLACE BRIDGE 080011 OVER ELLIS CREEK.		1100				HFB											
BLADEN	HF							HFB											
NC 210	B-5117	REPLACE BRIDGE 080047 OVER LAKE CREEK.		2466	2466														
BLADEN	REG																		
UNDER CONSTRUCTION																			
SR 1100 (CENTER ROAD)	B-5707	REPLACE BRIDGE 080013 OVER CRAWLEY SWAMP.		1100				HFB											
BLADEN	HF							HFB											
SR 1316 (TAR HEEL FERRY ROAD)	B-4712	REPLACE BRIDGE 080188 OVER CAPE FEAR RIVER, AND BRIDGE 080189 OVER CAPE FEAR RIVER OVERFLOW.		17112	17112														
BLADEN	DIV																		
UNDER CONSTRUCTION																			
SR 1318 (RIVER ROAD)	B-5411	REPLACE BRIDGE 080124 OVER JOHNSON POND SPILLWAY WITH A CULVERT.		1260	1260														
BLADEN	DIV																		
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																			
SR 1700 (MERCER MILL BROWN MARSH ROAD)	B-5701	REPLACE BRIDGE 080032 OVER HAMMOND CREEK.		1430				HFB											
BLADEN	HF							HFB											

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1709 (POWELL ROAD)	B-5709	REPLACE BRIDGE 080154 OVER HAMMOND CREEK.		1345			HFB										
BLADEN	HF						HFB								R 120		
															C 1225		
SR 1806 (MERCER MILL BROWN MARSH ROAD)	B-4436	REPLACE BRIDGE 080031 OVER BROWNS CREEK.		1196	1196												
BLADEN	DIV																
UNDER CONSTRUCTION																	
VARIOUS	BD-5106	DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17667	17667												
BLADEN	DIV																
COLUMBUS																	
CUMBERLAND																	
HARNETT																	
ROBESON																	
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		12822	12822												
BLADEN																	
COLUMBUS																	
CUMBERLAND																	
HARNETT																	
ROBESON																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		31320	31320												
BLADEN																	
COLUMBUS																	
CUMBERLAND																	
HARNETT																	
ROBESON																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
RURAL PROJECTS																	
US 74	R-5507	NC 214 TO BRUNSWICK COUNTY LINE. RESURFACE.	9.6	12513	12513												
COLUMBUS																	
UNDER CONSTRUCTION																	

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HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS			
RURAL PROJECTS																				
US 74	R-5511	ROBESON COUNTY LINE TO US 76.		11.8	3140	3140														
COLUMBUS	TRN	RESURFACE.																		
UNDER CONSTRUCTION																				
US 74/US 76	R-5749	SR 1001 (HALLSBORO ROAD). CONVERT AT- GRADE INTERSECTION TO INTERCHANGE.		6320	500					R	100									
												C	1160							
												C	1700							
COLUMBUS	DIV																			
US 701 BYPASS (MADISON STREET- POWELL BOULEVARD)	R-5020	SOUTH OF SR 1166 (PLEASANT PLAINS ROAD) TO NORTH OF US 74/US 76 BYPASS IN WHITEVILLE. WIDEN TO MULTI-LANE FACILITY.	5.0	36114	750					R	2625	B		R	2625	B				
										U	500	B								
													C	3028	B					
																	U	500	A	
																		R	5250	A
																		C	17808	A
COLUMBUS																				
A SR 1166 (PLEASANT PLAINS ROAD) TO SR 1437 (VIRGIL AVENUE). DIV B SR 1437 (VIRGIL AVENUE) TO US 74/76.																				
FEDERAL BRIDGE PROJECTS																				
NC 214	B-5699	REPLACE BRIDGE 230068 OVER GREEN SWAMP.			1375								R	125						
														C	1250					
COLUMBUS	HF																			
SR 1005 (PEACOCK ROAD)	B-5115	REPLACE BRIDGE 230094 AND BRIDGE 230095 OVER GRISSETT CREEK.			2202	2202														
COLUMBUS	DIV																			
UNDER CONSTRUCTION																				
SR 1005 (PEACOCK ROAD)	B-5332	REPLACE BRIDGE 230130 OVER CEDAR CREEK.		700	100				R	50										
													C	550						
COLUMBUS	DIV																			
SR 1119 (WRIGHT ROAD)	B-4475	REPLACE BRIDGE 230085 OVER TOM'S FORK CREEK.			995	995														
COLUMBUS	DIV																			
UNDER CONSTRUCTION																				
SR 1429 (SLIPPERY LOG ROAD)	B-4948	REPLACE BRIDGE 230144 OVER SOULES SWAMP.		1630	255								C	1375						
COLUMBUS	HF																			
RIGHT OF WAY IN PROGRESS																				

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED							
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS											
FEDERAL BRIDGE PROJECTS																												
SR 1700 (RED HILL ROAD) COLUMBUS	B-4479 DIV	REPLACE BRIDGE 230222, BRIDGE 230226, BRIDGE 230228, AND BRIDGE 230230 OVER RED HILL SWAMP.		4510	110	STPOFF						R	400															
						STPOFF							C	4000														
SR 1700 (RED HILL ROAD) COLUMBUS	B-4478 DIV	REPLACE BRIDGE 230216 OVER WELCHES CREEK.		1095	1095																							
UNDER CONSTRUCTION																												
SR 1824 (WATER TANK ROAD) COLUMBUS	B-4480 DIV	REPLACE BRIDGE 230275, AND BRIDGE 230278 OVER LIVINGSTON CREEK.		3143	3143																							
UNDER CONSTRUCTION																												
SR 1831 (SWIMMING HOLE ROAD) COLUMBUS	B-4481 DIV	REPLACE BRIDGE 230279 OVER LIVINGSTON CREEK AND BRIDGE 230288 OVER LIVINGSTON CREEK OVERFLOW.		479	479																							
UNDER CONSTRUCTION - COMBINED WITH B-4480																												
SR 1849 (DELCO PROSPER ROAD) COLUMBUS	B-5331 HF	REPLACE BRIDGE 230269 OVER BIG BRANCH.		1298	373	HFB	C	925																				
RIGHT OF WAY IN PROGRESS																												
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	BD-5106 DIV	DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17667	17667																							
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																												
MITIGATION PROJECTS																												
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		12822	12822																							
IN PROGRESS																												

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HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
COUNTY								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
HIGHWAY SAFETY PROJECTS																			
US 74 COLUMBUS		W-5518 SW	SR 1574 (OLD US 74). CONSTRUCT AN OVERPASS.		4495	495		NHSP	C	2000		C	2000						
RIGHT OF WAY IN PROGRESS																			
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON		W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		31320	31320													
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																			
INTERSTATE PROJECTS																			
I-95 CUMBERLAND		I-4915 TRN	NORTH OF FUTURE I-295 (MILEPOST 58) TO THE HARNETT COUNTY LINE (MILE POST 69). PAVEMENT REPAIR.	10.2	9762	8418		NHP	CG	336		CG	336		CG	336		CG	336
COMPLETE - GARVEE BOND FUNDING \$3.06 MILLION; PAYBACK FY 2008 - FY 2019																			
I-95 CUMBERLAND		I-4917 TRN	NORTH OF THE ROBESON COUNTY LINE (MILE POST 39) TO I-95 BUSINESS/US 301 BUSINESS (MILE POST 56). PAVEMENT REPAIR.	18.4	11259	8415		NHP	CG	948		CG	948		CG	948			
COMPLETE - GARVEE BOND FUNDING \$8.6 MILLION; PAYBACK FY 2007 - FY 2018																			
I-95 CUMBERLAND		I-5731 SW	SR 1933 (MILE POST 57.5) TO SR 1005 (SMITHFIELD ROAD) (MILE POST 59.5). PAVEMENT REHABILITATION.	2.0	1060			NHPIM	C	1060									
I-95 CUMBERLAND HARNETT		I-5788 SW	NORTH OF NC 24 (MILE POST 53) TO JOHNSTON COUNTY LINE (MILE POST 78). PAVEMENT REHABILITATION.	25.0	15900			NHPIM	C	7950		C	7950						

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HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED				
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS									
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025									
RURAL PROJECTS																									
I-295 (FAYETTEVILLE OUTER LOOP) CUMBERLAND	X-0002	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO I-95. FREEWAY ON NEW LOCATION WITH STRUCTURE OVER THE CAPE FEAR RIVER.	14.3	321028	319028	NHP	C	2000	F																
							B	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD) - GRADING AND STRUCTURES - COMPLETE																	
							BB	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD). PAVING - COMPLETE																	
							BC	NC 210 (MURCHISON ROAD) TO 1.1 MILES EAST OF NC 210. GRADING AND STRUCTURES - COMPLETE																	
							CA	1.1 MILES EAST OF NC 210 (MURCHISON ROAD) TO EAST OF SR 1600 (MCARTHUR ROAD). GRADING AND STRUCTURES - COMPLETE																	
							CB	EAST OF SR 1600 (MCARTHUR ROAD) TO US 401 - GRADING AND STRUCTURES - COMPLETE																	
						TRN	CC	EAST OF SR 1007 (ALL AMERICAN FREEWAY) TO EAST OF US 401 (RAMSEY STREET). PAVING - UNDER CONSTRUCTION																	
							DA	WEST OF US 401 TO EAST OF SR 1714 (RIVER ROAD) - COMPLETE																	
							DB	EAST OF SR 1714 (RIVER ROAD) TO WEST OF US 301 - COMPLETE																	
							DC	CONNECTOR FROM US 301 TO US 13 - COMPLETE																	
							DD	WEST OF US 301 TO EAST OF I-95 - COMPLETE																	
							DF	SR 1714 (RIVER ROAD) TO WEST OF US 301 - COMPLETE																	
							E	EAST OF NORFOLK SOUTHERN RAILWAY TO SR 1714 (RIVER ROAD) - COMPLETE																	
						TRN	F	ITS FOR FAYETTEVILLE OUTER LOOP																	
PLANNING/DESIGN IN PROGRESS																									
NC 24 CUMBERLAND	R-5512 TRN	I-95/US 301 BUSINESS TO SR 1006 (CLINTON ROAD/MAXWELL ROAD). RESURFACE.	7.1	7855	7855																				
UNDER CONSTRUCTION																									
NC 24/NC 87 CUMBERLAND	R-5513 TRN	ROWAN STREET TO US 401 BYPASS. RESURFACE.	4.1	3000	3000																				
UNDER CONSTRUCTION																									
NC 24	R-2303	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	39.7	403156	190214	T	C	9445	B																
						T	C	11675	C	C	11675	C													
						T	C	13799	D	C	13798	D													
						T															R	7250	E		
						T																C	26400	E	
						T																	R	13900	F
						T																	C	105000	F
CUMBERLAND DUPLIN SAMPSON						TRN	A	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO SR 1853 (JOHN NUNNERY ROAD) - UNDER CONSTRUCTION																	
						TRN	B	SR 1853 (JOHN NUNNERY ROAD) IN CUMBERLAND COUNTY TO SR 1404 (DOWDY ROAD) IN SAMPSON COUNTY - UNDER CONSTRUCTION																	
						TRN	C	SR 1404 (DOWDY ROAD) TO SR 1303 (MITCHELL LOOP ROAD) - UNDER CONSTRUCTION																	
						TRN	D	SR 1303 (MITCHELL LOOP ROAD) TO US 421/US 701/SR 1296 (SUNSET AVENUE) - UNDER CONSTRUCTION																	
							DA	WEST OF SR 1262 TO EAST OF US 421 - COMPLETE																	
							E	US 421/US 701/SR 1296 (SUNSET AVENUE) TO WEST OF SR 1920 (MOLTONVILLE ROAD)																	
							F	WEST OF SR 1920 (MOLTONVILLE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY																	

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
URBAN PROJECTS																		
NC 210 (MURCHISON ROAD) CUMBERLAND	U-4444	PROPOSED FAYETTEVILLE OUTER LOOP (X-0002) TO NORTH OF NC 24/NC 87/NC 210 IN SPRING LAKE. WIDEN TO SIX-LANES.	3.6	87314	87314													
							AA PROPOSED FAYETTEVILLE OUTER LOOP (X-0002) TO SR 1613 (HONEYCUTT ROAD) - COMPLETE AB SR 1613 (HONEYCUTT ROAD) TO FORT BRAGG BOUNDARY - UNDER CONSTRUCTION B FORT BRAGG BOUNDARY TO NORTH OF NC 24/NC 87/NC 210 IN SPRING LAKE - UNDER CONSTRUCTION											
NC 210 (MURCHISON ROAD) CUMBERLAND	U-4900	I-295 TO SOUTH OF US 401 BYPASS. ADD ADDITIONAL LANES.	1.9	22483	873		STPDA											
							S(M) STPDA S(M) STPDA S(M)										R 3584 R 896 U 1560 U 390 C 4280 C 1070	R 3584 R 896 C 4280 C 1070
PLANNING/DESIGN IN PROGRESS																		
SR 1003 (CAMDEN ROAD) CUMBERLAND	U-2810	NC 59 (HOPE MILLS ROAD) TO SR 1007 (OWEN DRIVE) IN FAYETTEVILLE. WIDEN ROADWAY TO MULTI-LANES, PART ON NEW LOCATION.	4.2	53807	53807													
							A NC 59 (HOPE MILLS ROAD) TO NC 162 (HOPE MILLS BYPASS) - COMPLETE TRN B NC 162 (HOPE MILLS BYPASS TO EAST OF CSX RAILROAD) - UNDER CONSTRUCTION TRN C EAST OF CSX RAILROAD TO SR 1007 (OWEN DRIVE) - UNDER CONSTRUCTION											
PLANNING/DESIGN IN PROGRESS																		
SR 1003 (CAMDEN ROAD) CUMBERLAND	U-3422	PROPOSED FAYETTEVILLE OUTER LOOP (U-2519) TO NC 59 (HOPE MILLS ROAD) IN FAYETTEVILLE. WIDEN TO MULTI-LANES.	3.7	26315			STP											
							STP STP STP										R 7000 U 215 C 19100	
SR 1102 (GILLIS HILL ROAD) CUMBERLAND HOKE	U-5798	US 401 (RAEFORD ROAD) TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI-LANES.	2.4	20486			T											
							T T T										R 1598 U 192 C 9348	C 9348
COORDINATE WITH U-5707, U-5753, U-5857, AND U-5858																		
SR 1132 (LEGION ROAD) CUMBERLAND	U-2809	SR 1007 (OWEN DRIVE) TO SR 1131 (CAMERON ROAD) IN FAYETTEVILLE. WIDEN TO MULTI-LANES.	4.3	40969	27509		STP											
							STP STP STP										R 1325 U 135 C 12000	A A A
							A SR 1131 (CAMERON ROAD) TO SR 1363 (ELK ROAD) B SR 1363 (ELK ROAD) TO SR 1007 (OWEN DRIVE) - UNDER CONSTRUCTION											
"B" UNDER CONSTRUCTION																		

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 2030 (POLLY ISLAND ROAD) CUMBERLAND	B-5712 HF	REPLACE BRIDGE 250042 OVER CREEK.		1455			HFB										
							HFB										
SR 3569 (RAEFORD ROAD) CUMBERLAND	B-5516 HF	REPLACE BRIDGE 250014 OVER LAKE RIM RUNOFF.		1030	150		HFB	R	80								
							HFB	C	800								
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	BD-5106 DIV	DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17667	17667												
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		12822	12822												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
I-95 BUSINESS/ US 301 NC 24/NC 210 CUMBERLAND	W-5335	RAMSEY STREET/GREEN STREET TO THE CAPE FEAR RIVER BRIDGE AND I-95 BUSINESS/US 301 (NORTH EASTERN BOULEVARD), NC 24/NC 210 TO PERSON STREET. CONSTRUCT A RAISED MEDIAN WITH FENCING AND PROVIDE UPGRADED PEDESTRIAN ACCOMMODATIONS.		2523	2523												
UNDER CONSTRUCTION																	
I-95 BUSINESS/US 301 CUMBERLAND	W-5519 REG	NC 87 SOUTH TO NC 59. SAFETY IMPROVEMENTS.		5000	400		HSIP	C	2300	C	2300						
RIGHT OF WAY ACQUISITION IN PROGRESS																	
SR 1007 (OWEN DRIVE) CUMBERLAND	W-5514 SW	WALTER REED ROAD TO US 301 / BUSINESS 95. CONSTRUCT MEDIAN AND REVISE TRAFFIC SIGNALS AT SIGNALIZED INTERSECTIONS.	3.0	4200	4200												
UNDER CONSTRUCTION																	

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
SR 2220 (TOM STARLING ROAD) CUMBERLAND	W-5512	US 301 TO NC 87. SAFETY IMPROVEMENTS.		4000	4000															
UNDER CONSTRUCTION																				
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		31320	31320															
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																				
INTERSTATE PROJECTS																				
I-95 HARNETT	I-5878	US 421 (EXIT 73) AND SR 1793 (POPE ROAD) (EXIT 72). IMPROVE INTERCHANGES.		32320	1000		NHP							R	4320					
							NHP													
																C	9000			
																C	9000			
																C	9000			
I-95 HARNETT	I-5883	SR 1808 (JONESBORO ROAD) (EXIT 75). IMPROVE INTERCHANGE.		7290			NHP													
							NHP													
																R	540			
I-95 HARNETT	I-5877	SR 1811 (BUD HAWKINS ROAD) (EXIT 70) AND SR 1001 (LONG BRANCH ROAD) (EXIT 71). IMPROVE INTERCHANGES.		14580			NHP									R	1080			
							NHP													
I-95 CUMBERLAND HARNETT	I-5788	NORTH OF NC 24 (MILE POST 53) TO JOHNSTON COUNTY LINE (MILE POST 78). PAVEMENT REHABILITATION.	25.0	15900			NHP	IM	C	7950		C	7950							
I-95 HARNETT	I-5500	I-95 AT SR 1001 (LONGBRANCH ROAD) (EXIT 71). SAFETY IMPROVEMENTS.	0.2	410	410															
UNDER CONSTRUCTION																				
I-95 HARNETT	I-4906	CUMBERLAND COUNTY LINE TO THE JOHNSTON COUNTY LINE. PAVEMENT REPAIR.	8.8	5840	4460		NHP	CG	345		CG	345		CG	345		CG	345		
COMPLETE - GARVEE BOND FUNDING \$3.15 MILLION; PAYBACK FY 2008 - FY 2019																				

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
RURAL PROJECTS																		
I-95 HARNETT	R-5526 TRN	SR 1808 (JONESBORO ROAD) (EXIT 75). RECONFIGURE INTERCHANGE RAMP AND REALIGN SERVICE ROAD.	1.2	4377	4377													
UNDER CONSTRUCTION																		
NC 55 HARNETT WAKE	R-5705 TRN	CHURCH STREET TO SOUTH OF SR 2791 (KENNEBEC CHURCH ROAD). WIDEN TO MULTI-LANES.	2.4	22105			T					R	3253	A				
							T					U	390	A				
							T								C	4378	A	
							T					R	2685	B				
							T					U	322	B				
							T								C	3350	B	
															C	3349	B	
							DIV A CHURCH STREET TO ANGIER TOWN LIMIT. REG B ANGIER TOWN LIMIT TO SOUTH OF SR 2791 (KENNEBEC CHURCH ROAD).											
SR 2215 (HARNETT CENTRAL ROAD) HARNETT	R-5523 TRN	REALIGN SR 2215 (HARNETT CENTRAL ROAD) AT US 401 AND EXTEND SR 1575 (NEIL SMITH ROAD).	0.4	2452	2452													
UNDER CONSTRUCTION																		
URBAN PROJECTS																		
SR 1121 (RAY ROAD) HARNETT	U-3465 TRN	NC 210 TO SR 1120 (OVERHILLS ROAD). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	3.4	33314	18448		STPDA	C	5946		C	5946						
							S(M)	C	1487		C	1487						
UNDER CONSTRUCTION																		
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4850 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		11589	7089		STPDA	PE	1200		PE	1200		PE	1200			
							L	PE	300		PE	300		PE	300			
FORMERLY U-9999B - IN PROGRESS																		
VARIOUS CUMBERLAND HARNETT HOKE	U-5207 DIV	FAYETTEVILLE URBAN AREA PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		7000	2000		STPDA	PE	400		PE	400		PE	400		PE	400
							L	PE	100		PE	100		PE	100		PE	100
IN PROGRESS																		

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HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
COUNTY	NUMBER							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
URBAN PROJECTS																				
VARIOUS		U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		84123			STPDA					C	6332		C	11113		C	11113
FRANKLIN		DIV																		
GRANVILLE																				
HARNETT																				
JOHNSTON																				
WAKE																				
<hr/>																				
VARIOUS		U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		9066	7956		STPDA	R	100										
FRANKLIN		DIV						L	R	25										
GRANVILLE								STPDA	C	788										
HARNETT								O	C	197										
JOHNSTON																				
WAKE																				
<hr/>																				
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																				
FEDERAL BRIDGE PROJECTS																				
SR 1234		B-5414	REPLACE BRIDGE 420195 OVER BRANCH OF UPPER LITTLE RIVER.		575			STPOFF												
(LEAFLET CHURCH ROAD)								STPOFF												
HARNETT		DIV																		
<hr/>																				
SR 1415		B-5505	REPLACE BRIDGE 420151 OVER HECTORS CREEK.		1515	60		HFB												
(RAWLS CHURCH ROAD)								HFB												
HARNETT		HF																		
<hr/>																				
SR 1544		B-5339	REPLACE BRIDGE 420233 OVER BLACK RIVER TRIBUTARY.		850			STPOFF												
(GUY ROAD)								STPOFF												
HARNETT		DIV																		
<hr/>																				
SR 1702		B-5412	REPLACE BRIDGE 420007 OVER WEST BUIES CREEK.		660			STPOFF												
(WILLIAMS ROAD)								STPOFF												
HARNETT		DIV																		
<hr/>																				
SR 1718		B-5704	REPLACE BRIDGE 420246 OVER BLACK RIVER.		1750	100		HFB												
(ERWIN ROAD)								HFB												
HARNETT		HF																		

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HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
FEDERAL BRIDGE PROJECTS																		
SR 1722 (THREE BRIDGE ROAD)	B-4544		REPLACE BRIDGE 420133 OVER BLACK RIVER, AND BRIDGE 420134 OVER BLACK RIVER OVERFLOW.		1897	125	HFB			R	160							
HARNETT	HF									U	12							
											C	1600						
SR 2045 (ELLIOT BRIDGE ROAD)	B-5513		REPLACE BRIDGE 420072 OVER ANDERSON CREEK.		1860	100	STPOFF					R	160					
HARNETT	DIV																	
SR 2054 (MARSHBANKS STREET)	B-5711		REPLACE BRIDGE 420245 OVER EAST BUIES CREEK.		412		HFB							R	40			
HARNETT	HF															C	372	
DIVISION PURCHASE ORDER CONTRACT																		
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	BD-5106 DIV		DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17667	17667												
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
MITIGATION PROJECTS																		
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906		ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		12822	12822												
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
SR 1719 (POWELL AVENUE)	W-5501		SR 1725 (ASHE AVENUE) IN DUNN. CONSTRUCT A ROUNDABOUT.		894	894												
HARNETT																		
UNDER CONSTRUCTION																		

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HIGHWAY PROGRAM

DIVISION 6

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		31320	31320												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
INTERSTATE PROJECTS																	
I-74 ROBESON	I-5732 SW	US 74 TO 0.3 MILES EAST OF NC 710. PAVEMENT REHABILITATION.	6.2	1020		NHPIM	C	1020									
I-74 ROBESON	I-5846 SW	US 74 TO EAST OF NC 710. PAVEMENT REHABILITATION.	6.2	2600		NHPIM									C	2600	
I-74 ROBESON	I-5847 SW	EAST OF US 74 ALTERNATE TO US 74. PAVEMENT REHABILITATION.	2.1	800		NHPIM									C	800	
I-95 ROBESON	I-5849 SW	NORTH OF SR 1536 (CARTHAGE RD) (MILE POST 19) TO NORTH OF US 301 (MILE POST 23). PAVEMENT REHABILITATION.	4.0	1700		NHPIM									C	1700	
I-95 ROBESON	I-5848 SW	1 MILE NORTH OF NC 72 (MILE POST 18) TO 0.2 MILE NORTH OF SR 1536 (CARTHAGE RD) (MILE POST 19). PAVEMENT REHABILITATION.	0.9	700		NHPIM									C	700	
I-95 ROBESON	I-5509 TRN	I-95 AT US 301 (EXIT 33). SAFETY IMPROVEMENTS.	0.3	615	615												
UNDER CONSTRUCTION																	
I-95 ROBESON	I-5850 SW	1.4 MILES NORTH OF US 301 (MILE POST 22) TO NORTH OF SR 1718 (CANADY RD) (MILE POST 38.6). PAVEMENT REHABILITATION.	15.7	7200		NHPIM									C	7200	
I-95 ROBESON	I-5879 DIV	SR 1528 (CARTHAGE ROAD) (EXIT 19). IMPROVE INTERCHANGE.		7890	600	NHP										R	540
						NHP											
I-95 ROBESON	I-5308 SW	MILE POST 16 TO MILE POST 24. PAVEMENT REHABILITATION.	8.0	7300	7300												
UNDER CONSTRUCTION																	

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HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
COUNTY	LOCATION / DESCRIPTION						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	LOCATION / DESCRIPTION				FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
INTERSTATE PROJECTS																	
I-95 ROBESON	I-4914 TRN	SOUTH CAROLINA STATE LINE TO SOUTH OF NC 711 (MILE POST 16). PAVEMENT REPAIR.	16.4	13139	9851	NHP	CG	1096	CG	1096	CG	1096					
COMPLETE - GARVEE BOND FUNDING \$9.9 MILLION; PAYBACK FY 2007 - FY 2018																	
I-95 ROBESON	I-4413	US 301, REPLACE BRIDGE 770036, WIDEN TO MULTI-LANES, JACKSON COURT TO SR 1791 (DAWN DRIVE), REVISE I-95 INTERCHANGE (EXIT 22) AND INSTALL SIGNAL.	0.5	18852	18852												
UNDER CONSTRUCTION																	
I-95 ROBESON	I-4711 TRN	US 301 (MILE POST 22) TO NORTH OF ROBESON COUNTY LINE (MILE POST 39). PAVEMENT REPAIR.	15.0	28146	23829	NHP	CG	1439	CG	1439	CG	1439					
COMPLETE - GARVEE BOND FUNDING \$13.1 MILLION; PAYBACK FY 2007 - FY 2018																	
RURAL PROJECTS																	
US 74 ROBESON	R-5752 DIV	SR 2220 (BROADBRIDGE ROAD). UPGRADE INTERSECTION TO INTERCHANGE.		6350	500	NHP				R	100						
						HSIP					C	167		C	167		
						NHP					C	1750		C	1750		
COMPLETE - GARVEE BOND FUNDING \$13.1 MILLION; PAYBACK FY 2007 - FY 2018																	
US 74 ROBESON	R-5751 DIV	NC 72/NC 130. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE.		5850		NHP								R	100		
						NHP										C	5750
NC 20 ROBESON	R-5754 DIV	NC 71 TO I-95. INTERSECTION IMPROVEMENTS.		1700		T	R	35									
						T	C	1665									

DIV - Division Category	EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
FEDERAL BRIDGE PROJECTS																		
SR 1003 (CHICKEN ROAD) ROBESON	B-5529 DIV	REPLACE BRIDGE 770434 OVER BACK SWAMP.	1445	100	STPOFF						R	120						
					STPOFF								C	1225				
SR 1164 (BACK SWAMP ROAD) ROBESON	B-5698 HF	REPLACE BRIDGE 770172 OVER BACK SWAMP.	802		HFB										R	75		
					HFB											C	727	
DIVISION PURCHASE ORDER CONTRACT (DPOC)																		
SR 1550 (LOWE ROAD) ROBESON	B-5333 DIV	REPLACE BRIDGE 770173 OVER LUMBER RIVER AND BRIDGE 770174 OVER LUMBER RIVER OVERFLOW.	1850	100	STPOFF	R	300											
					STPOFF			C	1450									
SR 1741 (INMAN ROAD) ROBESON	B-5511 DIV	REPLACE BRIDGE 770399 AND REPLACE BRIDGE 770400 OVER BIG MARSH SWAMP.	2850	100	STPOFF						R	250						
					STPOFF								C	2500				
SR 1750 (RUSSELL ROAD) ROBESON	B-4250 DIV	REPLACE BRIDGE 770035 OVER BIG MARSH SWAMP.	849	849														
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
SR 1924 (CURRIE ROAD) ROBESON	B-5693 DIV	REPLACE BRIDGE 770059 OVER BIG MARSH SWAMP.	1931		STPOFF							R	92					
					STPOFF									C	1839			
SR 2101 (MERCER MILL ROAD) ROBESON	B-5702 HF	REPLACE BRIDGE 750435 OVER JACKSON SWAMP.	1430		HFB								R	130				
					HFB										C	1300		
SR 2220 (ARBOR LANE ROAD) ROBESON	B-5334 HF	REPLACE BRIDGE 770078 OVER MILL SWAMP CREEK.	902	100	HFB			R	50									
					HFB			U	27									
					HFB					C	725							
SR 2237 (HAPPY HILL ROAD) ROBESON	B-4251 DIV	REPLACE BRIDGE 770094 OVER OLD FIELD SWAMP.	1039	1039														
BRIDGE PURCHASE ORDER CONTRACT (BPOC): UNDER CONSTRUCTION																		

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 2262 (BETHESDA CHURCH ROAD)	B-4619	REPLACE BRIDGE 770116 AND BRIDGE 770117 OVER HOG SWAMP.		2385	2385												
ROBESON	DIV																
UNDER CONSTRUCTION																	
SR 2455 (SAND HOLE ROAD)	B-4620	REPLACE BRIDGE 770121 AND BRIDGE 770123 OVER ASHPOLE SWAMP.		2467	107		HFB			R	270						
							HFB					C	2000				
							HFB			U	90						
ROBESON	HF																
SR 2519 (SOUTH ROBESON ROAD)	B-5706	REPLACE BRIDGE 770135 OVER AARON SWAMP.		865	60		HFB								R	75	
							HFB									C	730
ROBESON	HF																
DIVISION PURCHASE ORDER CONTRACT (DPOC)																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	BD-5106 DIV	DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17667	17667												
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		12822	12822												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
SR 1529 (MT. OLIVE CHURCH ROAD)	W-5507	US 301 TO NC 211. CONSTRUCT PAVED SHOULDERS AND MAKE CURVE IMPROVEMENTS.		1436	1436												
ROBESON																	
UNDER CONSTRUCTION																	

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		31320	31320												
BLADEN																	
COLUMBUS																	
CUMBERLAND																	
HARNETT																	
ROBESON																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

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NON HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
BLADEN COUNTY	TA-6541	CAPITAL		169	117	FNU	CP	42									
						L	CP	5									
						S	CP	5									
BLADEN	HF																
BLADEN COUNTY	TA-6555	CAPITAL		160	160	FNU											
						L											
						S											
BLADEN	HF																
BLADEN COUNTY	TG-6142	ROUTINE CAPITAL		3	3	FNU											
BLADEN	HF																
BLADEN COUNTY	TK-6111	ADMINISTRATION		1707	739	FNU	AD	97	AD	97	AD	97	AD	97	AD	97	
						L	AD	18	AD	18	AD	18	AD	18	AD	18	
						S	AD	6	AD	6	AD	6	AD	6	AD	6	
BLADEN	HF																
AVIATION PROJECTS																	
COLUMBUS COUNTY	AV-5748	APRON EXPANSION.		380		T								C	342		
AIRPORT (CPC)						O								C	38		
COLUMBUS	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
COLUMBUS COUNTY	TA-6261	CAPITAL		628	515	FNU	CP	91									
						L	CP	11									
						S	CP	11									
COLUMBUS	HF																
COLUMBUS COUNTY	TK-6121	ADMINISTRATION		2408	1032	FNU	AD	137	AD	137	AD	137	AD	137	AD	137	
						L	AD	26	AD	26	AD	26	AD	26	AD	26	
						S	AD	9	AD	9	AD	9	AD	9	AD	9	
COLUMBUS	HF																
MONARCH	TQ-9028	CAPITAL - PURCHASE OF SERVICE		486		FEPD	CP	388									
						L	CP	49									
						S	CP	49									
COLUMBUS	HF																
DAVIE																	
MOORE																	
ROBESON																	
STANLY																	

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NON HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
MONARCH	TQ-6173	OPERATING ASSISTANCE - PURCHASE OF SERVICE		477	477	FEPD											
						L											
						S											
COLUMBUS	HF																
CUMBERLAND																	
STANLY																	
AVIATION PROJECTS																	
FAYETTEVILLE	AV-5734	REPLACE PERIMETER FENCING AND ROAD.		3440		T											
REGIONAL AIRPORT (FAY)						O											
CUMBERLAND	REG																
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5528	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		3940		TAPDA	R	25	R	25	R	25	R	25	R	25	
						L	R	6	R	6	R	6	R	6	R	6	
						TAPDA	C	290	C	290	C	290	C	290	C	290	
						L	C	73	C	73	C	73	C	73	C	73	
CUMBERLAND	DIV																
HARNETT																	
HOKE																	
ROBESON																	
IN PROGRESS																	
FAYETTEVILLE	EB-4539B	CAPE FEAR RIVER GREENWAY, CLARK PARK SOUTH TO THE CAPE FEAR BOTANICAL GARDENS. CONSTRUCT SECOND PHASE OF AN OFF-ROAD MULTI-USE TRAIL.		3250	3250												
CUMBERLAND	TRN					TRN A	I-95 BUSINESS/US 301 TO THE SOUTH SIDE OF CSX RAIL LINE. - UNDER CONSTRUCTION										
						TRN B	EXISTING TRAIL AT CLARK PARK TO NORTH SIDE OF CSX RAIL LINE. - UNDER CONSTRUCTION										
						TRN C	NORTH OF CSX RAIL LINE TO SOUTH OF CSX RAIL LINE. - UNDER CONSTRUCTION										
SEGMENTS 'BA' AND 'BB' UNDER CONSTRUCTION																	
LITTLE CROSS CREEK	EB-5540	FILTER PLANT DRIVE TO ROWAN STREET BRIDGE IN FAYETTEVILLE. CONSTRUCT MULTI-USE PATH.	0.6	580	80	L											
GREENWAY EXTENSION						L											
CUMBERLAND	DIV					TAP											
							R	20									
													C	96			
													C	384			
PLANNING/DESIGN IN PROGRESS																	

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NON HIGHWAY PROGRAM

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	5350	FNU	O	265	O	265	O	265	O	265	O	265		
						L	O	116	O	116	O	116	O	116	O	116		
						S	O	265	O	265	O	265	O	265	O	265		
ANSON	HF																	
CUMBERLAND																		
HOKE																		
MOORE																		
RICHMOND																		
UNION																		
CUMBERLAND COUNTY	TK-6123	ADMINISTRATION		1101	480	FNU	AD	21	AD	17	AD	17	AD	17	AD	17		
						L	AD	9	AD	12	AD	12	AD	12	AD	12		
						S	AD	31	AD	51	AD	51	AD	51	AD	51		
CUMBERLAND	HF																	
CUMBERLAND COUNTY	TM-6130	OPERATING ASSISTANCE		100	100	JARC												
CUMBERLAND	HF					L												
CUMBERLAND COUNTY	TQ-9022	CAPITAL - PURCHASE OF SERVICE		150		FEPD	CP	120										
						L	CP	15										
						S	CP	15										
CUMBERLAND	HF																	
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4743	REPLACEMENT LIGHT TRANSIT VEHICLES (GREATER THAN 30 FEET)		638	200	FBUS			CP	176			CP	187				
						L			CP	19			CP	21				
						S			CP	17			CP	18				
CUMBERLAND	HF																	
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4990	EXPANSION BUS (35 FEET)		2241	1341	FUZ	CP	747										
						L	CP	81										
						S	CP	72										
CUMBERLAND	HF																	
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-5139	ELDERLY AND DISABLED CAPITAL PROJECTS		766	121	FEPD	CP	103	CP	103	CP	103	CP	103	CP	103		
						L	CP	26	CP	26	CP	26	CP	26	CP	26		
CUMBERLAND	HF																	
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4955A	EXPANSION - LIGHT TRANSIT VEHICLE		3526	3526	FUZ												
CUMBERLAND	HF																	
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4743A	REPLACEMENT - LIGHT TRANSIT VEHICLE		6487	6037	FUZ			CP	187								
						L			CP	20								
						S			CP	18								
CUMBERLAND	HF																	

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NON HIGHWAY PROGRAM

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4948A	REPLACEMENT BUS		8242	720	FUZ	CP	597		CP	1080	CP	2282	CP	2282		
						L	CP	58		CP	118	CP	248	CP	248		
						S	CP	65		CP	104	CP	220	CP	220		
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4743B	REPLACEMENT - PARATRANSIT VAN		3876	1742	FBUS			CP	425		CP	300				
						FUZ				CP	420						
						L		CP	46		CP	33					
						S		CP	41		CP	29					
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4955B	EXPANSION - PARATRANSIT VEHICLE		721	441	FBUS											
						FUZ				CP	116						
						L				CP	13						
						S				CP	11						
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TD-4708	FACILITY - INTERMODAL CENTER - LAND, PLANNING, DESIGN, CONSTRUCTION		29154	29154	FBUS											
						FUZ											
						L											
						S											
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224A	PREVENTIVE MAINTENANCE		17199	5574	FUZ	O	1100	O	1100	O	1100	O	1200	O	1200	
						L	O	275	O	275	O	275	O	300	O	300	
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224B	OPERATING ASSISTANCE - ADA SERVICES		4404	1468	FUZ	O	293	O	293	O	293	O	293	O	293	
						L	O	74	O	74	O	74	O	74	O	74	
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224C	ROUTINE CAPITAL		2437	799	FUZ	CP	168	CP	168	CP	168	CP	168	CP	168	
						L	CP	12	CP	6	CP	12	CP	3	CP	42	
						S	CP	32	CP	22	CP	24	CP	15			
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224D	ROUTINE CAPITAL - SUPPORT VEHICLE		300	100	FUZ				CP	80						
						L				CP	20						
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224E	ROUTINE CAPITAL - ADA SERVICES		2960	1145	FUZ	CP	290	CP	290	CP	290	CP	290	CP	290	
						L	CP	73	CP	73	CP	73	CP	73	CP	73	
CUMBERLAND	HF																

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND	TM-5130	OPERATING ASSISTANCE		3529	3169	JARC	O	180										
	HF					L	O	180										
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND	TN-5101	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		907	907	FNF												
	HF																	
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND	TO-5132	OPERATING ASSISTANCE		7530	3258	SMAP	O	534	O	534	O	534	O	534	O	534		
	HF																	
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND	TO-5144	OPERATING ASSISTANCE (LESS THAN 75 BUSES) MAP 21		9260	1660	FUZ	O	600	O	800	O	800	O	800	O	800		
	HF					L	O	600	O	800	O	800	O	800	O	800		
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND	TP-5103	PLANNING ASSISTANCE - 5303		919	391	FMPL	CP	53	CP	53	CP	53	CP	53	CP	53		
	HF					L	CP	7	CP	7	CP	7	CP	7	CP	7		
						S	CP	6	CP	6	CP	6	CP	6	CP	6		
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND	TP-5103B	PLANNING ASSISTANCE		4048	1040	FUZ	O	300	O	300	O	300	O	300	O	300		
	HF					L	O	38	O	38	O	38	O	38	O	38		
						S	O	38	O	38	O	38	O	38	O	38		
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND	TQ-6514	ELDERLY AND DISABLED TRANSIT SERVICES		780		FEPD	O	125	O	125	O	125	O	125	O	125		
	HF					L	O	31	O	31	O	31	O	31	O	31		
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND	TS-5109	SAFETY & SECURITY - MIN. 1% SET ASIDE		387	147	FUZ	CP	24	CP	24	CP	24	CP	24	CP	24		
	HF					L	CP	6	CP	6	CP	6	CP	6	CP	6		
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND	TT-5204	TECHNOLOGY - REPLACEMENT UPGRADES		150	50	FUZ				CP	40							
	HF					L				CP	5							
						S				CP	5							
MID-CAROLINA COUNCIL OF GOVERNMENTS CUMBERLAND	TQ-6163	OPERATING ASSISTANCE - PURCHASE OF SERVICE		450	450	FEPD												
	HF					L												
						S												

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NON HIGHWAY PROGRAM

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
MONARCH	TQ-6173	OPERATING ASSISTANCE - PURCHASE OF SERVICE		477	477	FEPD												
						L												
						S												
COLUMBUS	HF																	
CUMBERLAND																		
STANLY																		
PASSENGER RAIL PROJECTS																		
FAYETTEVILLE	P-4901	REMOVE HIGHWAY-RAILROAD AT-GRADE CROSSING CONFLICTS AND STREAMLINE RAIL NETWORK OPERATIONS DOWNTOWN INVOLVING CSX TRANSPORTATION, NORFOLK SOUTHERN RAILWAY AND THE ABERDEEN & ROCKFISH RAILROAD.		5262	5262													
CUMBERLAND						A												
						B												
						C												
IN PROGRESS																		
BICYCLE AND PEDESTRIAN PROJECTS																		
VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		13893	13893													
FRANKLIN	DIV																	
GRANVILLE																		
HARNETT																		
JOHNSTON																		
WAKE																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS.																		
VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		24337	687	STPDA	PE	418	PE	418	PE	418						
						TAPDA	PE	88	PE	88	PE	88						
						L	PE	126	PE	126	PE	126						
						STPDA	R	836	R	836	R	836						
						TAPDA	R	179	R	179	R	179						
						L	R	254	R	254	R	254						
						STPDA	C	2924	C	2924	C	2924						
						TAPDA	C	626	C	626	C	626						
						L	C	887	C	887	C	887						
						TAPDA							C	176				
FRANKLIN	DIV												C	892	C	892	C	892
GRANVILLE													C	892	C	892	C	892
HARNETT													C	892	C	892	C	892
JOHNSTON													C	892	C	892	C	892
WAKE													C	892	C	892	C	892
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY LOCAL GOVERNMENT AGENCIES - TAPDA FUNDING INCLUDES UNPROGRAMMED BALANCE; PROGRAMMING SUBJECT TO MPO APPROVAL																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										FUTURE YEARS	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						UNFUNDED
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
BICYCLE AND PEDESTRIAN PROJECTS																		
VARIOUS	U-5528	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		3940			TAPDA	R	25	R	25	R	25	R	25	R	25	
							L	R	6	R	6	R	6	R	6	R	6	
							TAPDA	C	290	C	290	C	290	C	290	C	290	
							L	C	73	C	73	C	73	C	73	C	73	
CUMBERLAND	DIV																	
HARNETT																		
HOKE																		
ROBESON																		
IN PROGRESS																		
PUBLIC TRANSPORTATION PROJECTS																		
HARNETT COUNTY	TA-6105	CAPITAL		584	527	FNU	CP	45										
						L	CP	6										
						S	CP	6										
HARNETT	HF																	
HARNETT COUNTY	TK-6133	ADMINISTRATION		3052	1293	FNU	AD	175	AD	176	AD	176	AD	176	AD	176		
						L	AD	33	AD	33	AD	33	AD	33	AD	33		
						S	AD	11	AD	11	AD	11	AD	11	AD	11		
HARNETT	HF																	
AVIATION PROJECTS																		
LUMBERTON	AV-5747	PARTIAL PARALLEL TAXIWAY RUNWAY 5.		453		T						C	408					
REGIONAL						O						C	45					
AIRPORT (LBT)																		
ROBESON	DIV																	
BICYCLE AND PEDESTRIAN PROJECTS																		
VARIOUS	U-5528	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		3940			TAPDA	R	25	R	25	R	25	R	25	R	25	
							L	R	6	R	6	R	6	R	6	R	6	
							TAPDA	C	290	C	290	C	290	C	290	C	290	
							L	C	73	C	73	C	73	C	73	C	73	
CUMBERLAND	DIV																	
HARNETT																		
HOKE																		
ROBESON																		
IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 7

Alamance
Caswell
Guilford
Orange
Rockingham

HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
COUNTY							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
INTERSTATE PROJECTS																	
I-40 / I-85 ALAMANCE		I-5309 SW	EAST OF GUILFORD COUNTY LINE TO EAST OF NC 49. PAVEMENT REHABILITATION.	5.8	7225	650	NHPIM	C	3288	C	3287						
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5836																	
I-40 / I-85 ALAMANCE		I-4714 TRN	NC 49 (MILE POST 145) TO NC 54 (MILE POST 148). MILL AND RESURFACE.	2.8	11383	9979	NHP	CG	468	CG	468	CG	468				
PROJECT COMPLETE - GARVEE BOND FUNDING \$4.4 MILLION; PAYBACK FY 2007 - FY 2018																	
I-40 / I-85 ALAMANCE		I-5836 SW	0.2 MILE EAST OF NC 49 TO 0.2 MILE EAST OF NC 54 IN GRAHAM. PAVEMENT REHABILITATION.	2.7	1454		NHPIM	C	1454								
COORDINATE WITH I-5309																	
I-40 / I-85 ALAMANCE ORANGE		I-4918 TRN	NC 54 (MILE POST 148) IN ALAMANCE COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUNTY. MILL AND RESURFACE.	8.3	19870	16978	NHP	CG	964	CG	964	CG	964				
PROJECT COMPLETE - GARVEE BOND FUNDING \$12.0 MILLION; PAYBACK FY 2007 - FY 2018																	
I-40 / I-85 ALAMANCE		I-5711 SW	SR 1007 (MEBANE-OAKS ROAD) IN MEBANE. INTERCHANGE IMPROVEMENTS.		1545	200	NHP					R	160				
							NHP					U	185				
							NHP						C	1000			
PLANNING / DESIGN IN PROGRESS																	
URBAN PROJECTS																	
US 70 (CHURCH STREET) ALAMANCE		U-5843 DIV	SR 1817 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS.	0.5	1413	250	T	R	225								
							T				C	938					
PLANNING / DESIGN IN PROGRESS																	
US 70 (SOUTH CHURCH STREET) ALAMANCE		U-5752 REG	ST. MARKS CHURCH ROAD IN BURLINGTON. INTERSECTION IMPROVEMENTS.		1180	250	T			R	180						
							T				C	750					
PLANNING / DESIGN IN PROGRESS																	
NC 62 ALAMANCE		U-5844 DIV	SR 1430 (RAMADA ROAD) TO US 70 (CHURCH STREET) IN BURLINGTON. WIDEN TO MULTILANES.	1.1	7600	500	T							R	1900		
							T						C	5200			
PLANNING / DESIGN IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
FEDERAL BRIDGE PROJECTS																	
SR 1124 (STAFFORD MILL ROAD) ALAMANCE	B-4401 DIV	REPLACE BRIDGE 000161 OVER NORTH PRONG OF STINKING QUARTER CREEK.		1560	1560												
UNDER CONSTRUCTION																	
SR 1148 (ANTHONY ROAD) ALAMANCE	B-5342 DIV	REPLACE BRIDGE 000169 OVER GUM CREEK.		1358	433	HFB	C	925									
RIGHT OF WAY IN PROGRESS																	
SR 1149 (HUFFMAN MILL ROAD) ALAMANCE	B-5349 DIV	REPLACE BRIDGE 000173 OVER LITTLE ALAMANCE CREEK IN BURLINGTON.		1680	100	STPOFF			R	180							
						STPOFF					C	1400					
PLANNING / DESIGN IN PROGRESS																	
SR 1154 (TUCKER STREET) ALAMANCE	B-5727 HF	REPLACE BRIDGE 000178 OVER LITTLE ALAMANCE CREEK IN BURLINGTON.		2800		HFB							R	250			
						HFB								C	2550		
SR 1212 (POND ROAD) ALAMANCE	B-5347 HF	REPLACE BRIDGE 000170 OVER PRONG OF ALAMANCE CREEK IN ALAMANCE.		675	100	HFB			R	50							
						HFB					C	525					
PLANNING / DESIGN IN PROGRESS																	
SR 1529 (DURHAM STREET) ALAMANCE	B-5346 DIV	REPLACE BRIDGE 000003 OVER AN UNNAMED CREEK.		947	100	STPOFF			R	77							
						STPOFF					C	770					
PLANNING / DESIGN IN PROGRESS																	
SR 1768 (HUGHES MILL ROAD) ALAMANCE	B-5350 HF	REPLACE BRIDGE 000044 OVER JORDAN'S CREEK.		750	100	HFB			R	50							
						HFB					C	600					
PLANNING / DESIGN IN PROGRESS																	
SR 1912 (DICKEY MILL ROAD) ALAMANCE	B-4953 DIV	REPLACE BRIDGE 000064 OVER QUAKER CREEK.		847	847												
UNDER CONSTRUCTION																	

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																		
SR 1936 (STONE STREET EXTENSION) ALAMANCE	B-5735	REPLACE BRIDGE 000307 OVER BACK CREEK.	1900															
	HF																	
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
MITIGATION PROJECTS																		
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	BD-5107 DIV	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	19304	19304														
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
NC 49 ALAMANCE	W-5011	NC 119 INTERSECTION. INSTALL ALL-WAY STOP AND CHANNELIZATION, AND IMPROVE SIGHT DISTANCE.	0.3	468	468													
UNDER CONSTRUCTION																		
NC 54 ALAMANCE	W-4705	SR 2142 (MT. WILLEN ROAD-SALEM CHURCH ROAD) INTERSECTION. INSTALL TRAFFIC SIGNAL AND CONSTRUCT TURN LANES ON NC 54.	400	400														
UNDER CONSTRUCTION																		
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	4770	4770														
IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED									
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS									
ENHANCEMENT (CALL PROJECTS)																										
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE		272	272																					
ALAMANCE	TRN	WAYSIDE SIGNAGE FOR DESIGNATED SITES.																								
BEAUFORT																										
BRUNSWICK																										
BUNCOMBE																										
CAMDEN																										
CHOWAN																										
CRAVEN																										
DARE																										
DURHAM																										
EDGECOMBE																										
GUILFORD																										
HALIFAX																										
LENOIR																										
PASQUOTANK																										
WASHINGTON																										
WAYNE																										
UNDER CONSTRUCTION																										
FEDERAL BRIDGE PROJECTS																										
NC 86	B-5734	REPLACE BRIDGE 160060 OVER MOON CREEK.		3250			HFB										R	300								
CASWELL	HF						HFB												C	2950						
SR 1523 (BLANCH ROAD)	B-5162	REPLACE BRIDGE 160035 OVER NORTH FORK RATTLESNAKE CREEK.		2358	2358																					
CASWELL	DIV																									
UNDER CONSTRUCTION																										
SR 1710 (GRIERS CHURCH ROAD)	B-5725	REPLACE BRIDGE 160007 OVER HYCO CREEK.		2800			HFB									R	250									
CASWELL	HF						HFB											C	2550							
VARIOUS	BD-5107	DIVISION 7 PURCHASE ORDER CONTRACT		19304	19304																					
ALAMANCE	DIV	BRIDGE REPLACEMENT PROJECTS AT																								
CASWELL		SELECTED LOCATIONS.																								
GUILFORD																										
ORANGE																										
ROCKINGHAM																										
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																										

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		17824	17824												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
NC 62 CASWELL	W-5325	NORTH OF SR 1111 (BYRDS SAWMILL ROAD) TO SOUTH OF SR 1759 (ROSCOE DAMERON ROAD). GEOMETRIC IMPROVEMENTS, PAVED SHOULDERS, AND RESURFACING.	1.1	2154	2154												
UNDER CONSTRUCTION																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4770	4770												
IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936 EX	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																	
INTERSTATE PROJECTS																	
I-40 GUILFORD	I-5812 SW	1 MILE EAST OF SR 3029 (YOUNGS MILL ROAD) TO 0.2 MILE EAST OF SR 3045 (MOUNT HOPE CHURCH ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	2.0	334			NHPIM					C	334				
I-40 GUILFORD	I-5811 SW	0.2 MILE EAST OF SR 1541 (WENDOVER AVENUE) TO 0.6 MILE EAST OF SR 4239 (PATTERSON STREET) IN GREENSBORO. PAVEMENT REHABILITATION.	2.0	613			NHPIM					C	613				

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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
URBAN PROJECTS																	
US 220 (BATTLGROUN AVENUE) GUILFORD	U-5306	INTERSECTION AND SIDEWALK IMPROVEMENTS AT CONE BOULEVARD- BENJAMIN PARKWAY, WESTRIDGE ROAD, NEW GARDEN ROAD, AND BRASSFIELD ROAD INTERSECTIONS IN GREENSBORO.		7046	3946	NHP	C	3100	B								
						TRN A INTERSECTION WITH BENJAMIN PARKWAY / CONE BOULEVARD AND APPROACHES - UNDER CONSTRUCTION REG B INTERSECTION WITH WESTRIDGE ROAD AND APPROACHES - PLANNING / DESIGN IN PROGRESS TRN C INTERSECTION WITH NEW GARDEN ROAD AND APPROACHES - RIGHT OF WAY IN PROGRESS D INTERSECTION WITH BRASSFIELD ROAD AND APPROACHES - UNDER CONSTRUCTION											
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO																	
SR 1001 (CHURCH STREET) GUILFORD	U-5851	US 220 (WENDOVER AVENUE) TO EAST CONE BOULEVARD IN GREENSBORO. ADD LANES.	1.6	15771		T						R	3088				
						T U 371 C 12312											
SR 1007 (RANDLEMAN ROAD) GUILFORD	U-5850	ELMSLEY DRIVE TO GLENDALE DRIVE IN GREENSBORO. WIDEN TO MULTLANES.	0.3	2158		T						R	467				
						T U 56 C 1635											
SR 1008 (MARKET STREET) GUILFORD	U-5326	SR 1546 (COLLEGE ROAD) IN GREENSBORO. INTERSECTION IMPROVEMENTS.		2200	700	T	C	1500									
RIGHT OF WAY IN PROGRESS BY CITY OF GREENSBORO																	
SR 1471 (MONTLIEU AVENUE) SR 1486 (GREENSBORO ROAD) GUILFORD	U-5855	MONTLIEU AVENUE FROM NORTH COLLEGE DRIVE TO GREENSBORO ROAD AND GREENSBORO ROAD FROM MONTLIEU AVENUE TO I-74 / US 311 IN HIGH POINT. WIDEN ROADWAY.		10052		T									R	1737	
						T U 208 C 8107											
SR 1486 (GREENSBORO ROAD) / SR 4121 (HIGH POINT ROAD) GUILFORD	U-2412	PROPOSED US 311 BYPASS IN HIGH POINT TO SR 1424 (HILLTOP ROAD) IN GREENSBORO. WIDEN TO MULTILANES, PART ON NEW LOCATION.	7.8	165958	117858	NHP									C	12025	A
						C 36075 A											
						DIV A US 311 BYPASS TO SR 4228 (VICKREY CHAPEL ROAD) - RIGHT OF WAY IN PROGRESS TRN B SR 4228 (VICKREY CHAPEL ROAD) TO SR 1424 (HILLTOP ROAD) - UNDER CONSTRUCTION											
SR 1541 / SR 2254 (WENDOVER AVENUE) GUILFORD	U-5322	CLIFTON ROAD IN GREENSBORO. INTERSECTION IMPROVEMENTS.		700	700												
UNDER CONSTRUCTION BY CITY OF GREENSBORO																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										FUTURE YEARS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						UNFUNDED									
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025											
URBAN PROJECTS																											
SR 1577 / SR 1004 (ARCHDALE ROAD)	U-3400	SR 1567 (ROBBINS COUNTRY ROAD) TO US 311 (MAIN STREET) IN ARCHDALE. WIDEN TO MULTILANES.	3.1	24950	750	T											R	8989	A								
						T																U	1691	A			
						T																					
						T																					
						T																					
						T																					
GUILFORD	DIV																										
RANDOLPH																											
PLANNING / DESIGN IN PROGRESS																											
SR 1818 (JOHNSON STREET) / SR 1850 (SANDY RIDGE ROAD)	U-4758	SR 1820 (SKEET CLUB ROAD) TO I-40 IN HIGH POINT. WIDEN TO FOUR LANES.	4.4	25818	7518	T																					
						T																					
GUILFORD	DIV																										
PLANNING / DESIGN IN PROGRESS																											
SR 1820 (SKEET CLUB ROAD)	U-3615	US 311 TO NC 68 (EASTCHESTER DRIVE) IN HIGH POINT. WIDEN TO MULTILANES.	5.7	73427	29009	T																					
						T																					
						T																	C	11609	B		
GUILFORD																											
PART NON-STATE SYSTEM - LOCAL MATCH BY CITY OF GREENSBORO																											
SR 2136 (FLEMING ROAD)	U-5505	ISAACSON BOULEVARD IN GREENSBORO. REALIGN FLEMING ROAD AND CONSTRUCT NEW INTERSECTION.		3041	3041																						
GUILFORD																											
UNDER CONSTRUCTION BY CITY OF GREENSBORO																											
VARIOUS	U-5812	LAWNDALE DRIVE AND PISGAH CHURCH ROAD IN GREENSBORO. INTERSECTION IMPROVEMENTS AT LAWNDALE ROAD AND PISGAH CHURCH ROAD, AT LAWNDALE ROAD AND MARTINSVILLE ROAD, AND AT MARTINSVILLE ROAD AND PISGAH CHURCH ROAD		930		STP																					
						L																					
						STP																					
						L																					
GUILFORD	DIV																										
NON-STATE-SYSTEM - LOCAL MATCH BY CITY OF GREENSBORO																											

DIV - Division Category	EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

URBAN PROJECTS

VARIOUS GUILFORD	U-5021 DIV	GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.	0.2	29805			STPDA					C	2393	C	3916	C	3916	C	3916	C	3916	C	3916	
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AYCOCK STREET GUILFORD	U-5849 DIV	SR 4240 (WEST LEET STREET) TO SPRING GARDEN STREET IN GREENSBORO. REPLACE RAILROAD OVERPASS AND WIDEN ROADWAY.	0.2	1844			STP					R	366											
							L					R	91											
							STP					U	44											
							L					U	11											
							STP														C	1066		
							L														C	266		

NON-STATE-SYSTEM - LOCAL MATCH BY CITY OF GREENSBORO

LINDELL ROAD [SR 2254 (WENDOVER AVENUE) OFF-RAMP] GUILFORD	U-5841 DIV	FRIENDLY AVENUE IN GREENSBORO. WIDEN LINDELL ROAD TO ADD A SECOND LEFT TURN LANE.	0.2	233			T					R	45											
							T														C	188		

PISGAH CHURCH ROAD GUILFORD	U-5842 DIV	NORTH ELM STREET IN GREENSBORO. INTERSECTION IMPROVEMENTS.	0.5	1180	250		STP					R	144											
							L					R	36											
							STP								C	600								
							L							C	150									

PLANNING / DESIGN IN PROGRESS - NON-STATE-SYSTEM - LOCAL MATCH BY CITY OF GREENSBORO

US 220 (BATTLEGROUND AVENUE) GUILFORD	FS-1507B	WESTRIDGE AVENUE TO COTSWOLD DRIVE IN GREENSBORO. WIDEN TO 6 LANES WITH MEDIAN.	1.4																				
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SCHEDULED FOR FEASIBILITY STUDY

I-40 / BUSINESS 85 / US 29 / US 70 / US 220 GUILFORD	B-5356 SW	REPLACE BRIDGE 400299 OVER SOUTH BUFFALO CREEK IN GREENSBORO.	0.2	9120	100		NHPB					R	820											
							NHPB								C	8200								

PLANNING / DESIGN IN PROGRESS

I-40 / BUSINESS 85 (WESTBOUND) GUILFORD	B-5119 SW	REPLACE BRIDGE 400291 AND BRIDGE 400349 OVER US 29 / US 70 / US 220 IN GREENSBORO.	0.2	8293	8293																		
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UNDER CONSTRUCTION

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER		ID	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							
COUNTY	NUMBER	LOCATION / DESCRIPTION	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025					
FEDERAL BRIDGE PROJECTS																		
US 29 / US 70 / BUSINESS 85 GUILFORD	B-5353 HF	REPLACE BRIDGE 400147 OVER SR 1993 (SOUTH MAIN STREET) IN HIGH POINT.		7610	150	HFB				R	660							
						HFB					C	6800						
PLANNING / DESIGN IN PROGRESS																		
US 29 / US 70 / BUSINESS 85 GUILFORD	B-5351 HF	REPLACE BRIDGE 400237 AND BRIDGE 400242 OVER DEEP RIVER IN HIGH POINT.		7582	150	HFB				R	537							
						HFB					C	6895						
PLANNING / DESIGN IN PROGRESS																		
NC 61 GUILFORD	B-5736 REG	REPLACE BRIDGE 400038 OVER BEAVER CREEK.		586	586													
RIGHT OF WAY IN PROGRESS																		
SR 1001 (NORTH CHURCH STREET) GUILFORD	B-5726 HF	REPLACE BRIDGE 400135 OVER AN UNNAMED BRANCH.		470		HFB								R	45			
						HFB									C	425		
SR 1105 (EAST STEEPLE CHASE ROAD) GUILFORD	B-4956 DIV	REPLACE BRIDGE 400025 OVER POLE CAT CREEK.		1150		STPOFF									R	100		
						STPOFF										C	1050	
SR 1158 (JACKSON LAKE ROAD) GUILFORD	B-5723 HF	REPLACE BRIDGE 400054 OVER TWO MILE CREEK IN HIGH POINT.		2640		HFB								R	240			
						HFB										C	2400	
SR 1193 (BAKER ROAD) GUILFORD	B-4957 DIV	REPLACE BRIDGE 400056 OVER RICHLAND CREEK IN HIGH POINT.		2330	2330													
UNDER CONSTRUCTION																		
SR 1523 (DEEP RIVER ROAD) GUILFORD	B-5714 HF	REPLACE BRIDGE 400067 OVER DEEP RIVER IN HIGH POINT.		2108		HFB								R	190			
						HFB										C	1918	
SR 2109 (EVERFIELD ROAD) GUILFORD	B-5731 HF	REPLACE BRIDGE 400112 OVER HAW RIVER IN OAK RIDGE AND STOKESDALE.		2005		HFB								R	180			
						HFB										C	1825	

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 HF - State Dollars (Non STI) REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
FEDERAL BRIDGE PROJECTS																	
SR 2128 (BUNCH ROAD) GUILFORD	B-4756 DIV	REPLACE BRIDGE 400120 OVER REEDY FORK CREEK IN GREENSBORO.		1720	1720												
							UNDER CONSTRUCTION										
SR 2128 (BUNCH ROAD) GUILFORD	B-4958 DIV	REPLACE BRIDGE 400106 OVER REEDY FORK CREEK IN OAK RIDGE.		1870			STPOFF										
							STPOFF										
SR 2136 (FLEMING ROAD) GUILFORD	B-5345 HF	REPLACE BRIDGE 400456 OVER BRUSH CREEK IN GREENSBORO.		1435	200		HFB	R	110								
							HFB			C	1125						
							PLANNING / DESIGN IN PROGRESS										
SR 2526 (SUMMIT AVENUE) GUILFORD	B-5732 HF	REPLACE BRIDGE 400412 OVER NORTH BUFFALO CREEK IN GREENSBORO.		2695			HFB										
							HFB							R	245		
															C	2450	
SR 2719 (HIGH ROCK ROAD) GUILFORD	B-4959 HF	REPLACE BRIDGE 400193 OVER BUFFALO CREEK.		1450	350		HFB	C	1100								
							RIGHT OF WAY IN PROGRESS										
SR 2821 (HARVEST ROAD) GUILFORD	B-5344 DIV	REPLACE BRIDGE 400161 OVER SOUTH BUFFALO CREEK.		1117	142		STPOFF	C	975								
							RIGHT OF WAY IN PROGRESS										
SR 2824 (CREEKVIEW ROAD) GUILFORD	B-4758 DIV	REPLACE BRIDGE 400159 OVER NORTH BUFFALO CREEK.		1135	1135												
							UNDER CONSTRUCTION										
SR 3051 (KNOX ROAD) GUILFORD	B-4961 HF	REPLACE BRIDGE 400208 OVER LITTLE ALAMANCE CREEK.		1101	100		HFB	R	33								
							HFB	U	18								
							HFB			C	950						
							PLANNING / DESIGN IN PROGRESS										
SR 3058 (JUDGE ADAMS ROAD) GUILFORD	B-4960 DIV	REPLACE BRIDGE 400214 OVER LITTLE ALAMANCE CREEK.		2368	139		STPOFF	R	475								
							STPOFF	U	154								
							STPOFF			C	1600						

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																			
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																			
FEDERAL BRIDGE PROJECTS																																				
SR 3314 (WILEY LEWIS ROAD) GUILFORD	B-5724 HF	REPLACE BRIDGE 400293 OVER LITTLE ALAMANCE CREEK.		550		HFB											R	50																		
						HFB													C	500																
SR 4240 (EAST LEE STREET - WESTBOUND) GUILFORD	B-5717 DIV	REPLACE BRIDGE 400121 OVER SOUTH BUFFALO CREEK IN GREENSBORO.		3290		NHPB								R	157																					
						NHPB											C	3133																		
SR 4771 (REEDY FORK PARKWAY) GUILFORD	B-5354 DIV	REPLACE BRIDGE 400360 OVER US 29 IN GREENSBORO.		5195	575	NHPB				R	420																									
						NHPB								C	2100			C	2100																	
COORDINATE WITH R-4707 - PLANNING / DESIGN IN PROGRESS																																				
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	BD-5107 DIV	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19304	19304																															
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																																				
PATTON AVENUE GUILFORD	B-5718 DIV	REPLACE BRIDGE 400329 OVER I-40 / BUSINESS 85 / US 29 / US 70 / US 220 IN GREENSBORO.		4571		NHPB																														
						NHPB															R	218														
																							C	4353												
WILLOW ROAD GUILFORD	B-5713 DIV	REPLACE BRIDGE 400352 OVER I-40 / BUSINESS 85 IN GREENSBORO.		3484		NHPB								R	166																					
						NHPB																		C	3318											
MUNICIPAL BRIDGE PROJECTS																																				
BALLINGER ROAD GUILFORD	B-5553 DIV	REPLACE BRIDGE 400098 OVER A TRIBUTARY OF HORSEPEN CREEK IN GREENSBORO.		940	115	STPON	R	60																												
						L	R	15																												
						STPON			C	600																										
						L			C	150																										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO - IN PROGRESS - MUNICIPAL BRIDGE PROJECT																																				
MODEL FARM ROAD GUILFORD	B-5358 DIV	REPLACE BRIDGE 400428 OVER BRANCH OF RICHLAND CREEK IN HIGH POINT.		936	311	STPOFF	C	500																												
						L	C	125																												
RIGHT OF WAY IN PROGRESS BY CITY OF HIGH POINT - MUNICIPAL BRIDGE																																				

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS									
COUNTY	NUMBER						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM				
					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																
VARIOUS		EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		17824	17824										
ALAMANCE																
CASWELL																
GUILFORD																
ORANGE																
ROCKINGHAM																
IN PROGRESS																
HIGHWAY SAFETY PROJECTS																
NC 62;		W-5305	SR 1129 AT SR 4019 (GROOMETOWN ROAD);		735	735										
SR 1129			NC 62 AT SR 1129 (GROOMETOWN ROAD).													
(GROOMETOWN			REALIGN BOTH INTERSECTIONS AND													
ROAD)			REMOVE ACCESS BETWEEN SR 4019 AND													
GUILFORD		REG	NC 62.													
UNDER CONSTRUCTION																
NC 68;		SF-4907D	NC 68 AND SR 2269 (ALCORN ROAD) IN OAK		715	715										
SR 2269			RIDGE. CONSTRUCT TURN LANES ON													
(ALCORN ROAD)			ALCORN ROAD APPROACHES AND													
GUILFORD			UPGRADE SIGNAL.													
UNDER CONSTRUCTION																
NC 68		W-5114	SOUTH OF SR 2111 (EAST HARRELL ROAD)	0.5	2923	2923										
GUILFORD			TO SR 4831 (BARTONSHIRE DRIVE) IN OAK													
			RIDGE AND SUMMERFIELD. CONSTRUCT													
			TURN LANES, CLOSE ACCESS TO SR 2029													
			(WEST HARRELL ROAD), AND RELOCATE SR													
			2111 INTERSECTION AND PORTION OF SR													
			2111.													
UNDER CONSTRUCTION																
VARIOUS		W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL,		4770	4770										
ALAMANCE			SAFETY AND LIGHTING IMPROVEMENTS AT													
CASWELL			SELECTED LOCATIONS.													
GUILFORD																
ORANGE																
ROCKINGHAM																
IN PROGRESS																
CONGESTION MITIGATION PROJECTS																
VARIOUS		C-5602	PROJECTS TO IMPROVE CONGESTION AND		164		CMAQ	C	82	C	82					
GUILFORD		EX	AIR QUALITY IN THE BURLINGTON-GRAHAM													
ORANGE			MPO.													

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER			ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
CONGESTION MITIGATION PROJECTS																		
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936 EX	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.			714	714												
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																		
VARIOUS GUILFORD	C-5555 EX	SIDEWALK PROJECTS AT SELECTED LOCATIONS IN GREENSBORO.			1456	1456												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO - IN PROGRESS																		
VARIOUS GUILFORD	C-5558 EX	CITY OF HIGH POINT SIGNAL SYSTEM EXPANSION AND UPGRADE.			10101	1801		CMAQ	C	8051								
								L	C	249								
PLANNING / DESIGN IN PROGRESS																		
VARIOUS DAVIDSON FORSYTH GUILFORD	C-5609 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.			2478			CMAQ	C	1239		C	1239					
VARIOUS GUILFORD	C-5607 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GREENSBORO URBAN AREA MPO.			3666			CMAQ	C	1833		C	1833					
FLORIDA STREET GUILFORD	C-5511 EX	RANDOLPH STREET INTERSECTION IN GREENSBORO. CONSTRUCT LEFT TURN LANES.			378	378												
UNDER CONSTRUCTION BY CITY OF GREENSBORO																		
REGIONWIDE GUILFORD	C-5561 EX	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION VANPOOL VEHICLE REPLACEMENT / EXPANSION.			280	280												
IN ACQUISITION BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																		

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER			TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272												
ALAMANCE	TRN																
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	
UNDER CONSTRUCTION																	
INTERSTATE PROJECTS																	
I-40 / I-85	I-4918	NC 54 (MILE POST 148) IN ALAMANCE COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUNTY. MILL AND RESURFACE.	8.3	19870	16978	NHP	CG	964	CG	964	CG	964					
ALAMANCE	TRN																
ORANGE																	
PROJECT COMPLETE - GARVEE BOND FUNDING \$12.0 MILLION; PAYBACK FY 2007 - FY 2018																	
I-40	I-5822	1.6 MILES EAST OF NC 86 TO 0.8 MILE EAST OF SR 1734 (ERWIN ROAD). PAVEMENT REHABILITATION.	2.2	1792		NHPIM											
ORANGE	SW																
COORDINATE WITH I-3306A																	
I-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	175131	87031	NHP											
DURHAM																	
ORANGE																	
						REG A	I-85 TO DURHAM COUNTY LINE - PLANNING / DESIGN IN PROGRESS										
						B	ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE										

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																		
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																		
URBAN PROJECTS																																			
US 15 / US 501 (FORDHAM BOULEVARD)	U-5304	NC 86 (SOUTH COLUMBIA STREET) TO EASTOWNE DRIVE / LAKEVIEW DRIVE IN CHAPEL HILL. UPGRADE CORRIDOR.	6.0	100717			T											R	18465	A	R	18465	A	R	18465	A									
							T																U	2216	A	U	2216	A	U	2215	A				
							T																								C	33288	A		
							T																	C	2052	B									
							T																			R	160	D							
							T																				C	1000	D						
							T																			R	300	E							
							T																				C	1875	E						
ORANGE							SW	A	NC 86 (SOUTH COLUMBIA STREET) TO SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. CAPACITY IMPROVEMENTS AND POSSIBLE INTERCHANGE AT SR 1902 (MANNING DRIVE), WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.																										
							SW	B	SAGE ROAD TO EAST LAKEVIEW DRIVE IN CHAPEL HILL. UPGRADE ROADWAY TO SUPERSTREET.																										
								C	SR 1742 (EPHESUS CHURCH ROAD). INTERSECTION IMPROVEMENTS. - WORK TO BE COMPLETED UNDER U-5550.																										
							SW	D	NC 54 (RALEIGH ROAD). INTERCHANGE IMPROVEMENTS.																										
							REG	E	NC 54 / NC 86 INTERCHANGE. ADD LANE ON US 15 / US 501 NORTHBOUND RAMP ONTO EASTBOUND NC 54.																										
FEASIBILITY STUDY IN PROGRESS - COORDINATE WITH TE-5205																																			
US 15 / US 501 (FORDHAM BOULEVARD)	U-5550	SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. INTERSECTION IMPROVEMENTS.		2170			NHP																												
ORANGE																																			
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - FY 2018 PROGRAMMING REFLECTS REIMBURSEMENT TO TOWN																																			

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

URBAN PROJECTS

NC 54	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR.	9.2	228859	NHP														R	6400	A				
					NHP																	C	17300	A	
					NHP																				
					NHP																				
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- A US 15 / US 501. UPGRADE INTERCHANGE
- REG B US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT-GRADE INTERSECTION WITH SR 1110 TO INTERCHANGE.
- REG C SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR.
- D FALCONBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.
- REG E SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION.
- SW F I-40 / NC 54 INTERCHANGE IMPROVEMENTS - COORDINATE WITH I-5702A
- G I-40 TO NC 751. UPGRADE ROADWAY CORRIDOR.
- DIV H NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR.
- I SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR.
- J SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR.

NC 86 (SOUTH COLUMBIA STREET) ORANGE	U-0624	PUREFOY ROAD TO SR 1902 (MANNING DRIVE) IN CHAPEL HILL. CORRIDOR UPGRADE TO INCLUDE BICYCLE LANES.	0.7	9357	9357	PLANNING / DESIGN IN PROGRESS - PARTS A THROUGH F ON EXPANDED NHS - COORDINATE WITH TE-5205															
UNDER CONSTRUCTION																					

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS													
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM																		
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025														
URBAN PROJECTS																														
SR 1006 (ORANGE GROVE ROAD) ORANGE	U-5848	EXISTING SR 1006 (ORANGE GROVE ROAD) TO US 70 BUSINESS) IN HILLSBOROUGH. EXTEND ORANGE GROVE ROAD ON NEW LOCATION WITH SIDEWALKS AND BICYCLE LANES.	0.4	5799	500	T										R 1067														
						T										U 128														
						T													C 4104											
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH P-5701 AND U-5845																														
SR 1008 (MT. CARMEL CHURCH ROAD) ORANGE	U-5854	SR 1913 (BENNETT ROAD) IN CHAPEL HILL. CONSTRUCT ROUNDABOUT AND RELATED SAFETY IMPROVEMENTS.		1025	250	T				R 150																				
						T						C 625																		
						T																								
PLANNING / DESIGN IN PROGRESS																														
SR 1009 (SOUTH CHURTON STREET) ORANGE	U-5845	I-40 TO ENO RIVER IN HILLSBOROUGH. WIDEN TO MULTILANES.	2.6	28740	2500	T									R 1952															
						T									U 234															
						T												C 24054												
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH U-5848																														
SR 1010 (WEST FRANKLIN STREET / EAST MAIN STREET) ORANGE	U-5847	SR 1771 / SR 1927 (MERRITT MILL ROAD) / BREWER LANE INTERSECTION IN CHAPEL HILL AND CARRBORO. INTERSECTION IMPROVEMENTS.		1025	250	T				R 150																				
						T						C 625																		
						T																								
PLANNING / DESIGN IN PROGRESS																														
SR 1733 (WEAVER DAIRY ROAD) ORANGE	U-3306	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO SR 1734 (ERWIN ROAD) IN CHAPEL HILL. CORRIDOR UPGRADE, PART ON NEW LOCATION.	2.8	19377	19377																									
UNDER CONSTRUCTION																														
SR 1772 (GREENSBORO STREET) ORANGE	U-5846	SR 1780 (ESTES DRIVE) IN CARRBORO. CONSTRUCT ROUNDABOUT.		1025	250	T				R 150																				
						T						C 625																		
						T																								
PLANNING / DESIGN IN PROGRESS																														
SR 1919 (SMITH LEVEL ROAD) ORANGE	U-2803	ROCK HAVEN ROAD TO BRIDGE 670088 IN CARRBORO. WIDEN TO ADD BICYCLE LANES, SIDEWALKS, AND TURN LANES WITH A CENTER MEDIAN.	0.6	9061	9061																									
UNDER CONSTRUCTION																														

DIV - Division Category	EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																				
URBAN PROJECTS																																					
SR 2220 (OLD CHAPEL HILL ROAD)	EB-4707	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	13321	6396	STPDA	C	1633	A																												
SR 1838 (OLD DURHAM ROAD)						L	C	408	A																												
DURHAM	TRN					STPDA	C	3907	B																												
ORANGE						S	C	250	B																												
						L	C	727	B																												
						TRN	A	US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY																													
						TRN	B	SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - RIGHT OF WAY IN PROGRESS																													
"S" REPRESENTS DIVISION SMALL CONSTRUCTION FUNDS																																					
VARIOUS	U-5023	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		22982		STPDA											C	1157		C	4365		C	4365		C	4365		C	4365		C	4365				
CHATHAM	DIV																																				
DURHAM																																					
ORANGE																																					
VARIOUS	U-5543	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		94	94																																
DURHAM	REG																																				
ORANGE																																					
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																																					
VARIOUS	U-4727	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		14939	14939																																
CHATHAM	DIV																																				
DURHAM																																					
ORANGE																																					
IN PROGRESS - PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT																																					
VARIOUS	U-5549	DOWNTOWN ACCESS IMPROVEMENTS IN HILLSBOROUGH. CONSTRUCT CURB RELOCATIONS AND ADA-COMPLIANT INTERSECTION IMPROVEMENTS, AND REMOVE ON-STREET PARKING.		156		STPDA	C	125																													
ORANGE	DIV					L	C	31																													
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HILLSBOROUGH																																					
FEASIBILITY STUDIES																																					
I-40	FS-1205A	NC 86 IN ORANGE COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	23.0																																		
DURHAM																																					
ORANGE																																					
WAKE																																					
FEASIBILITY STUDY IN PROGRESS																																					

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FEDERAL BRIDGE PROJECTS																
US 70 BYPASS	B-4962	REPLACE BRIDGE 670046 OVER ENO RIVER.		6800	200	HFB				R	600					
ORANGE	HF					HFB					C	6000				
PLANNING / DESIGN IN PROGRESS																
SR 1005 (OLD GREENSBORO ROAD)	B-5348	REPLACE BRIDGE 670085 OVER PHIL'S CREEK.		1145	100	HFB				R	95					
ORANGE	HF					HFB					C	950				
PLANNING / DESIGN IN PROGRESS																
SR 1010 (EAST FRANKLIN STREET)	B-5733	REPLACE BRIDGE 670039 OVER BOOKER CREEK IN CHAPEL HILL.		1955		HFB								R	180	
ORANGE	HF					HFB									C	1775
SR 1336 (HALLS MILL ROAD)	B-5720	REPLACE BRIDGE 670011 OVER ENO RIVER.		1265		HFB								R	115	
ORANGE	HF					HFB									C	1150
VARIOUS	BD-5107	DIVISION 7 PURCHASE ORDER CONTRACT		19304	19304											
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	DIV	BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.														
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																
MITIGATION PROJECTS																
VARIOUS	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		17824	17824											
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM																
IN PROGRESS																
HIGHWAY SAFETY PROJECTS																
SR 1004 (EFLAND- CEDAR GROVE ROAD)	W-5143	NORTH OF INTERSECTION WITH SR 1332 (HIGHLAND FARM ROAD). IMPROVE HORIZONTAL ALIGNMENT OF CURVE TO PROVIDE A MINIMUM OF 60 MPH DESIGN SPEED.		467	467											
ORANGE	TRN															
RIGHT OF WAY IN PROGRESS																

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
HIGHWAY SAFETY PROJECTS																		
VARIOUS	W-5207		DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4770	4770												
ALAMANCE																		
CASWELL																		
GUILFORD																		
ORANGE																		
ROCKINGHAM																		
IN PROGRESS																		
CONGESTION MITIGATION PROJECTS																		
SR 1750	C-5179		NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES.		2586	248		CMAQ	R	240								
(NORTH ESTES DRIVE)								L	R	60								
ORANGE	EX		NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH.					CMAQ			C	1630						
								L			C	408						
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																		
VARIOUS	C-5602		PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE BURLINGTON-GRAHAM MPO.		164			CMAQ	C	82		C	82					
GUILFORD	EX																	
ORANGE																		
VARIOUS	C-5605		PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		2453			CMAQ	C	695		C	1758					
CHATHAM	EX																	
DURHAM																		
ORANGE																		
VARIOUS	C-5618		PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE TRIANGLE AREA RPO.		434			CMAQ	C	217		C	217					
CHATHAM	EX																	
ORANGE																		
JONES CREEK GREENWAY	C-5181		CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTRY SCHOOL.		320			CMAQ	C	247								
								L	C	61								
								CMAQ			I	10						
ORANGE	EX							L			I	2						
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARRBORO																		

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL	PRIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
COUNTY	NUMBER				COST (THOU)	COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM				
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
ORANGE COUNTY	C-4932B		PARK AND RIDE FACILITY IN TOWN OF HILLSBOROUGH. PROVIDE OPERATING ASSISTANCE FOR THREE YEARS.		436	436											
ORANGE	EX																
IN PROGRESS BY ORANGE COUNTY																	
RIVERWALK TRAIL	C-5184		RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREENWAY.		610	160	CMAQ	C	360								
ORANGE	EX						L	C	90								
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HILLSBOROUGH - IN PROGRESS																	
TRIANGLE J COUNCIL OF GOVERNMENTS	C-4924		TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA FOR THREE YEARS.		11174	4949	CMAQ	I	572	A	I	620	A	I	640	A	
DURHAM	EX						CMAQ	I	505	B	I	523	B				
ORANGE							L	I	496	A	I	579	A	I	603	A	
WAKE							L	I	829	B	I	858	B				
EX A DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS EX B DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS																	
IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS																	
RURAL PROJECTS																	
NC 87	R-5704		SR 1998 (WENTWORTH STREET) / SR 1001 (SANDY CROSS ROAD). CONSTRUCT ROUNDABOUT AND REMOVE TRAFFIC SIGNAL.		1025	250	T				R	150					
ROCKINGHAM	REG						T				C	625					
PLANNING / DESIGN IN PROGRESS																	
FUTURE I-73	R-2413		NC 68 AT SR 2011 (EDGEFIELD ROAD) IN GUILFORD COUNTY TO US 220-NC 68 INTERSECTION IN ROCKINGHAM COUNTY. FOUR-LANE FREEWAY, ON NEW LOCATION, NC 68 TO US 220 AND FOUR LANES ALONG US 220 TO NC 68 IN ROCKINGHAM COUNTY.	12.1	280249	280249											
GUILFORD	TRN																
ROCKINGHAM							A										
A FOUR LANES AT SR 2011 (EDGEFIELD ROAD) TO SR 2127 (BROOK BANK ROAD) - COMBINED WITH I-5110 AND R-2413B FOR DESIGN-BUILD LET - UNDER CONSTRUCTION B SR 2127 (BROOK BANK ROAD) TO HAW RIVER - COMBINED WITH I-5110 AND R-2413A FOR DESIGN-BUILD LET - UNDER CONSTRUCTION C HAW RIVER TO NC 68-US 220 INTERSECTION - UNDER CONSTRUCTION TRN CA NC 68 INTERSECTION - CONVERT AT-GRADE INTERSECTION TO INTERCHANGE - IN PROGRESS																	
URBAN PROJECTS																	
US 29 BUSINESS / US 158 (FREEWAY DRIVE)	U-3326		SOUTH SCALES STREET TO NC 14 IN REIDSVILLE. WIDEN TO MULTILANES.	5.6	94001	94001											
ROCKINGHAM							A										
A SOUTH SCALES STREET TO SR 2686 (RICHARDSON DRIVE) - UNDER CONSTRUCTION B SR 2686 (RICHARDSON DRIVE) TO NC 14 - UNDER CONSTRUCTION																	

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HIGHWAY PROGRAM

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
FEASIBILITY STUDIES																		
NC 14 (VAN BUREN ROAD) ROCKINGHAM	FS-1507A	SR 2066 (KINGS HIGHWAY) IN EDEN. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.																
SCHEDULED FOR FEASIBILITY STUDY																		
FEDERAL BRIDGE PROJECTS																		
US 220 (NORTHBOUND) ROCKINGHAM	B-5352	REPLACE BRIDGE 780131 OVER NORFOLK SOUTHERN RAILROAD.		2790	200		NHPB	R	240									
	SW						NHPB					C	1175	C	1175			
PLANNING / DESIGN IN PROGRESS																		
US 220 (NORTHBOUND) ROCKINGHAM	B-4621	REPLACE BRIDGE 780150 OVER US 220 BUSINESS.		9858	9858													
UNDER CONSTRUCTION																		
US 311 / NC 770 ROCKINGHAM	B-5343	REPLACE BRIDGE 780169 OVER CASCADE CREEK.		1582	200		HFB	R	82									
	REG						HFB				C	1300						
PLANNING / DESIGN IN PROGRESS																		
NC 700 ROCKINGHAM	B-5729	REPLACE BRIDGE 780134 OVER DAN RIVER IN EDEN.		8470			HFB								R	770		
	HF						HFB									C	7700	
NC 700 ROCKINGHAM	B-5737	REPLACE BRIDGE 780108 OVER NC 14 / NC 87 / NC 770 IN EDEN.		5280			HFB								R	480		
	HF						HFB									C	4800	
SR 1002 (SCALESVILLE ROAD) ROCKINGHAM	B-4802	REPLACE BRIDGE 780018 OVER HAW RIVER.		1335	100		HFB			R	110							
	HF						HFB					C	1125					
PLANNING / DESIGN IN PROGRESS																		
SR 1128 (SARDIS CHURCH ROAD) ROCKINGHAM	B-4623	REPLACE BRIDGE 780047 OVER HOGAN'S CREEK.		1715	1715													
	DIV																	
UNDER CONSTRUCTION																		
SR 1138 (LINDSEY BRIDGE ROAD) ROCKINGHAM	B-5716	REPLACE BRIDGE 780140 OVER DAN RIVER IN MADISON.		5351			STPOFF							R	255			
	DIV						STPOFF									C	2548	
																C	2548	

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
COUNTY							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
							FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
FEDERAL BRIDGE PROJECTS																		
SR 2600 (MIZPAH CHURCH ROAD) ROCKINGHAM	B-4964	REPLACE BRIDGE 780085 OVER SOUTHERN RAILROAD.	1337	237	STPOFF				C	1100								
PLANNING / DESIGN IN PROGRESS																		
SR 2715 (HAMPTON ROAD) ROCKINGHAM	B-5357	REPLACE BRIDGE 780078 OVER AN UNNAMED CREEK.	660		HFB					R	60							
	HF				HFB						C	600						
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	BD-5107 DIV	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	19304	19304														
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
MITIGATION PROJECTS																		
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.	17824	17824														
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
US 158 ROCKINGHAM	W-5003	SR 2422 (MONROETON ROAD) / SR 2426 (CUNNINGHAM MILL ROAD). WIDEN FOR LEFT TURN LANES AND INSTALL TRAFFIC SIGNAL.	311	311														
UNDER CONSTRUCTION																		
US 220 ROCKINGHAM	W-5142 TRN	SR 1110 (ELLISBORO ROAD) SOUTH OF MADISON. FIRST MEDIAN OPENING SOUTH OF INTERSECTION, PROVIDE A LIMITED MOVEMENT CROSSOVER, CONSTRUCT A BULB-OUT AND UPGRADE TWO LEFT-TURN LANES.	1300	1300														
UNDER CONSTRUCTION																		

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4770	4770												
ALAMANCE																	
CASWELL																	
GUILFORD																	
ORANGE																	
ROCKINGHAM																	
IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
CASWELL	EX																
DAVIDSON																	
FORSYTH																	
GUILFORD																	
MONTGOMERY																	
RANDOLPH																	
ROCKINGHAM																	
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																	

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NON HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
AVIATION PROJECTS																		
BURLINGTON- ALAMANCE REGIONAL AIRPORT (BUY) ALAMANCE	AV-5737	OBTAIN AVIGATION EASEMENTS AND CLEAR OBSTRUCTIONS IN THE RUNWAY 24 APPROACH.		1200		T	R	1080										
						L	R	120										
BURLINGTON- ALAMANCE REGIONAL AIRPORT (BUY) ALAMANCE	AV-5768	ACQUIRE RUNWAY PROTECTION ZONE, DEMOLISH STRUCTURES AND CLEAR APPROACHES.		6500		T								R	5850			
						L								R	650			
PUBLIC TRANSPORTATION PROJECTS																		
ALAMANACE COUNTY TRANSP ALAMANCE	TQ-6788	OPERATING		228	228	FEPD												
						L												
ALAMANACE COUNTY TRANSPORTATION ALAMANCE	TA-6116	CAPITAL		1875	1875	FNU												
						STCP												
ALAMANACE COUNTY TRANSPORTATION ALAMANCE	TA-6664	CAPITAL		259		FEPD	CP	207										
						L	CP	26										
						S	CP	26										
ALAMANACE COUNTY TRANSPORTATION ALAMANCE	TK-6103	ADMINISTRATION		4882	2130	FNU	AD	81	AD	89	AD	89	AD	89	AD	89		
						L	AD	39	AD	53	AD	53	AD	53	AD	53		
						S	AD	140	AD	214	AD	214	AD	214	AD	214		
ALAMANACE COUNTY TRANSPORTATION ALAMANCE	TM-6147	OPERATING		122	122	JARC												
						L												
ALAMANACE COUNTY TRANSPORTATION ALAMANCE	TO-5207	CONTINUE GENERAL PURPOSE TRIPS IN THE URBANIZED AREA		642		FUZ	O	321										
						L	O	321										
ALAMANACE COUNTY TRANSPORTATION ALAMANCE	TQ-6918	OPERATING		124		FEPD	O	62										
						L	O	62										

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS					
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025					
PUBLIC TRANSPORTATION PROJECTS																					
ALAMANACE COUNTY TRANSPORTATION ALAMANACE	TQ-6919 HF	OPERATING		494			FEPD L	O O	247 247												
BURLINGTON/GIBSONV ILLE FIXED ROUTE SYSTEM ALAMANACE	TA-5176 HF	PURCHASE FIVE (5) NEW LTV'S FOR FIXED ROUTE SYSTEM START UP		938			FUZ L	CP CP	750 188												
BURLINGTON/GIBSONV ILLE FIXED ROUTE SYSTEM ALAMANACE	TG-5258 HF	ROUTINE CAPITAL, START UP SUPPORT EQUIPMENT AND PEDESTRIAN IMPROVEMENTS FOR FIXED ROUTE SYSTEM		2475			FUZ L	CP CP	1980 495												
BURLINGTON/GIBSONV ILLE FIXED ROUTE SYSTEM ALAMANACE	TG-5259 HF	ADA Services		75			FUZ L	CP CP	60 15												
BURLINGTON/GIBSONV ILLE FIXED ROUTE SYSTEM ALAMANACE	TO-5208 HF	Operating Assistance		1400			FUZ L	O O	700 700												
BURLINGTON/GIBSONV ILLE FIXED ROUTE SYSTEM ALAMANACE	TP-5123 HF	TRANSIT PLANNING/ROUTE EVALUATIONS/TRANSIT ADMINISTRATION		188			FUZ L S	PL PL PL	150 19 19												
ORANGE PUBLIC TRANSIT ALAMANACE ORANGE	TO-5206 HF	BEGIN TWO NEW CIRCULATOR ROUTES IN EASTERN BURLINGTON MPO AREA WITH CONNECTION TO MEBANE AND HILLSBOROUGH		480			FUZ L	O O	240 240												
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANACE	TM-5134 HF	OPERATING ASSISTANCE		2400	800		JARC L	O O	100 100	O O	100 100	O O	100 100	O O	100 100	O O	100 100				
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANACE GUILFORD	TO-5136 HF	OPERATING ASSISTANCE		11817	5281		SMAP	O	817	O	817	O	817	O	817	O	817				

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NON HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER				FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PASSENGER RAIL PROJECTS																	
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		151756	148006	CMAQ	O	3750									
ALAMANCE	EX					A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS										
CABARRUS						B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE										
DAVIDSON						C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS										
DURHAM						D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE										
GUILFORD						E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS										
MECKLENBURG						F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS										
ORANGE						G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS										
RANDOLPH						H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS										
ROWAN						I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS										
WAKE																	
ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS																	
PUBLIC TRANSPORTATION PROJECTS																	
CASWELL COUNTY	TA-9003	CAPITAL - PURCHASE OF SERVICE		16	16	FEPD											
						L											
						S											
CASWELL	HF																
CASWELL COUNTY	TA-6175	CAPITAL		257	199	FNU	CP	46									
						L	CP	6									
						S	CP	6									
CASWELL	HF																
CASWELL COUNTY	TK-6116	ADMINISTRATION		1568	672	FNU	O	89	O	89	O	89	O	89	O	89	
						FNU											
						L	O	17	O	17	O	17	O	17			
						L									AD	17	
						S	O	6	O	6	O	6	O	6	O	6	
						S											
CASWELL	HF																
CASWELL COUNTY	TQ-9016	CAPITAL - PURCHASE OF SERVICE		16		FEPD	CP	12									
						L	CP	2									
						S	CP	2									
CASWELL	HF																
AVIATION PROJECTS																	
PIEDMONT TRIAD	AV-5715	RUNWAY 5R-23L GROUP VI UPGRADE.		10000		O										C	9500
INTERNATIONAL AIRPORT (GSO)						T										C	500
GUILFORD	SW																

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NON HIGHWAY PROGRAM

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							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
AVIATION PROJECTS																	
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO) GUILFORD	AV-5707	CONSTRUCT TAXIWAY G.		15900			O	C	15400								
							T	C	500								
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO) GUILFORD	AV-5708	CONSTRUCT TAXIWAY OVER FUTURE I-73 EAST OF SR 2085 (BRYAN BOULEVARD).		20000	20000												
IN PROGRESS BY PIEDMONT TRIAD AIRPORT AUTHORITY																	
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO) GUILFORD	AV-5711	SURFACE MOVEMENT GUIDANCE AND CONTROL SYSTEM (SMGCS) UPDATE.		8000			O	C	7500								
							T	C	500								
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO) GUILFORD	AV-5718	HIGH SPEED TAXIWAY TO RUNWAY 5R-23L.		3000			O	C	2500								
							T	C	500								
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO) GUILFORD	AV-5701	RUNWAY 5R-23L EXTENSION PROGRAM		20000			O	C	19500								
							T	C	500								
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 4121 (EAST MAIN STREET) GUILFORD	EB-5519	EXISTING SIDEWALK NEAR JAMESTOWN MUNICIPAL BUILDING TO YORKLEIGH LANE NEAR GUILFORD TECHNICAL COMMUNITY COLLEGE JAMESTOWN CAMPUS/RAGSDALE HIGH SCHOOL COMPLEX IN JAMESTOWN. CONSTRUCT SIDEWALK.		850	850												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF JAMESTOWN - IN PROGRESS																	
NEW PEDESTRIAN BRIDGE AND APPROACHES GUILFORD	EB-5517	EXISTING SIDEWALK TO PIEDMONT ENVIRONMENTAL CENTER ENTRANCE IN HIGH POINT AND JAMESTOWN. CONSTRUCT PEDESTRIAN BRIDGE OVER EAST FORK OF DEEP RIVER.		1200	1200												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF JAMESTOWN - IN PROGRESS																	

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS					
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
BICYCLE AND PEDESTRIAN PROJECTS																					
VARIOUS	EL-5101	PEDESTRIAN AND BICYCLE PROJECTS IN THE GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO).		21633	15349																
						STPDA	C	1027	C	3600											
						TAP			C	400											
						L	C	257	C	1000											
GUILFORD	DIV																				
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS																					
VARIOUS	U-5532	GREENSBORO URBAN AREA MPO: BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS		10607	1239																
						TAPDA	R	20	R	10	R	10									
						L	R	6	R	3	R	3									
						STPDA	C	1203	C	356	C	3169									
						TAPDA	C	608	C	305	C	305									
						L	C	453	C	165	C	868									
						TAPDA	C	155	C	155	C	155									
GUILFORD	DIV											C	163	C	314	C	314				
TAPDA FUNDING INCLUDES UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL																					
EAST LINDSAY STREET	EB-5717	MURROW BOULEVARD TO BESSEMER AVENUE IN GREENSBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	1.0		170																
GUILFORD	DIV					SRTS															
HOLDEN ROAD	EB-5716	SOUTH OF MEADOWVIEW ROAD TO SPRING GARDEN ROAD IN GREENSBORO. CONSTRUCT SIDEWALK ON WEST SIDE.	0.8		204																
GUILFORD	DIV					SRTS															
LATHAM PARK GREENWAY	EB-5518	BATTLEGROUND AVENUE TO MENDENHALL STREET IN GREENSBORO. REMOVE THROUGH LANE ON HILL STREET AND CONSTRUCT MULTIUSE PATH.	0.7		425	425															
GUILFORD	TRN																				
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO - IN PROGRESS																					
LEES CHAPEL ROAD	EB-5714	SR 2751 (CHURCH STREET) TO SR 2523 (YANCEYVILLE STREET) IN GREENSBORO. CONSTRUCT SIDEWALK ON BOTH SIDES WHERE NONE EXISTS.	0.9		144																
GUILFORD	DIV					SRTS															
LOVETT STREET	EB-5712	SR 1398 (FREEMAN MILL ROAD) TO FLORIDA STREET IN GREENSBORO. CONSTRUCT SIDEWALKS ON WEST SIDE AND ON EAST SIDE FROM EXISTING SIDEWALK TO FLORIDA STREET.	0.6		286																
GUILFORD	DIV					SRTS	C	286													

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	5762	FNU	O	360	O	360	O	360	O	360	O	360		
						L	O	161	O	161	O	161	O	161	O	161		
						S	O	359	O	359	O	359	O	359	O	359		
FORSYTH	HF																	
GUILFORD																		
WATAUGA																		
WILKES																		
YADKIN																		
GREENSBORO TRANSIT AUTHORITY	TA-4771	HYBRID REPLACEMENT BUSES		12807	7707	CMAQ	CP	2544	CP	567								
						FBUS				CP	554	CP	554					
						L	CP	286	CP	64	CP	58	CP	58				
						S	CP	254	CP	57	CP	52	CP	52				
GUILFORD	HF																	
GREENSBORO TRANSIT AUTHORITY	TA-4767	REPLACEMENT - PARATRANSIT VEHICLE		4617	3277	CMAQ												
						FBUS	CP	553	CP	553								
						L	CP	62	CP	62								
						S	CP	55	CP	55								
						STPDA												
GUILFORD	HF																	
GREENSBORO TRANSIT AUTHORITY	TA-5124	EXPANSION BUS		1630	694	FNF	CP	93	CP	93	CP	93	CP	93	CP	93		
						L	CP	12	CP	12	CP	12	CP	12	CP	12		
						S	CP	12	CP	12	CP	12	CP	12	CP	12		
GUILFORD	HF																	
GREENSBORO TRANSIT AUTHORITY	TA-5132	EXPANSION BUSES		4775	2756	FUZ	CP	538	CP	538	CP	538						
						L	CP	135	CP	135	CP	135						
GUILFORD	HF																	
GREENSBORO TRANSIT AUTHORITY	TG-4759	PREVENTIVE MAINTENANCE		58487	29234	FUZ	O	2801	O	2801	O	2801	O	3000	O	3000		
						L	O	700	O	700	O	700	O	750	O	750		
						STPDA												
GUILFORD	HF																	
GREENSBORO TRANSIT AUTHORITY	TG-4957	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		8610	3748	FUZ	O	475	O	475	O	475	O	493	O	493		
						L	O	119	O	119	O	119	O	123	O	123		
GUILFORD	HF																	
GREENSBORO TRANSIT AUTHORITY	TG-5105	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		1815	1315	FUZ	CP	52	CP	52	CP	52	CP	49	CP	49		
						L	CP	13	CP	13	CP	13	CP	12	CP	12		
GUILFORD	HF																	

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						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS								
PUBLIC TRANSPORTATION PROJECTS																									
GREENSBORO TRANSIT AUTHORITY	TG-5101A	OPERATING ASSISTANCE		6631	4006	FUZ	O	700	O	700	O	700													
						FUZ																			
						L	O	175	O	175	O	175													
GUILFORD	HF																								
GREENSBORO TRANSIT AUTHORITY	TG-5105B	ROUTINE CAPITAL - BUS SHELTERS		136	136	CMAQ																			
GUILFORD	HF																								
GREENSBORO TRANSIT AUTHORITY	TM-4705	OPERATING ASSISTANCE		4188	1788	JARC	O	150	O	150	O	150	O	150	O	150									
						L	O	150	O	150	O	150	O	150	O	150									
GUILFORD	HF																								
GREENSBORO TRANSIT AUTHORITY	TM-5308	TRANSIT ENHANCEMENTS		305	122	FUZ	CP	49	CP	49	CP	49													
						L	CP	12	CP	12	CP	12													
GUILFORD	HF																								
GREENSBORO TRANSIT AUTHORITY	TM-5312	5316 OPERATING - GTA SUPPLEMENTAL SERVICE TO GTCC JAMESTOWN CAMPUS		128	128	JARC																			
GUILFORD	HF					L																			
GREENSBORO TRANSIT AUTHORITY	TO-5125	OPERATING ASSISTANCE - PRIORITY SERVICE		4885	4885	CMAQ																			
GUILFORD	HF																								
GREENSBORO TRANSIT AUTHORITY	TO-4971	OPERATING ASSISTANCE - FIXED ROUTE		79471	23935	FUZ	O	1328	O	1328	O	1328	O	1335	O	1335	O	1335	O	1335					
						L	O	2956	O	2956	O	2956	O	3150	O	3150	O	3150	O	3150					
						SMAP	O	1628	O	1628	O	1628	O	1815	O	1815	O	1815	O	1815					
GUILFORD	HF																								
GREENSBORO TRANSIT AUTHORITY	TO-6140	ADMINISTRATIVE OVERSIGHT OF 5310 FUNDS		168	72	FEPD	O	24	O	24	O	24	O	24											
GUILFORD	HF																								
GREENSBORO TRANSIT AUTHORITY	TO-6139	ELDERLY AND DISABLED OPERATING		1868	856	FEPD	O	97	O	97	O	97	O	215											
						L	O	97	O	97	O	97	O	215											
GUILFORD	HF																								
GREENSBORO TRANSIT AUTHORITY	TO-5101B	OPERATING ASSISTANCE - ADDED SUNDAY		1128	1128	CMAQ																			
GUILFORD	HF																								
GREENSBORO TRANSIT AUTHORITY	TO-5101C	OPERATING ASSISTANCE - ROUTE #12 MODIFIED		1854	1854	CMAQ																			
GUILFORD	HF																								

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
GREENSBORO TRANSIT AUTHORITY GUILFORD	TO-5101D HF	OPERATING ASSISTANCE - ROUTE #15		684	684	CMAQ											
GREENSBORO TRANSIT AUTHORITY GUILFORD	TP-4712 HF	PLANNING ASSISTANCE		2502	502	FUZ	CP	200	CP	200	CP	200	CP	200	CP	200	
						L	CP	25	CP	25	CP	25	CP	25	CP	25	
						S	CP	25	CP	25	CP	25	CP	25	CP	25	
GREENSBORO TRANSIT AUTHORITY GUILFORD	TP-5101 HF	PLANNING ASSISTANCE - 5303		2005	796	FMPL	CP	111	CP	111	CP	111	CP	111	CP	111	
						L	CP	14	CP	14	CP	14	CP	14	CP	14	
						S	CP	14	CP	14	CP	14	CP	14	CP	14	
GREENSBORO TRANSIT AUTHORITY GUILFORD	TQ-6783 HF	5310 CAPITAL PROJECTS		883	442	FEPD	CP	118	CP	118	CP	118					
						L	CP	29	CP	29	CP	29					
GREENSBORO TRANSIT AUTHORITY GUILFORD	TQ-7000 HF	ADMINISTRATIVE OVERSIGHT OF 5310		132	90	FEPD	AD	21	AD	21							
GREENSBORO TRANSIT AUTHORITY GUILFORD	TS-4758 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		843	355	FUZ	CP	49	CP	49	CP	49	CP	49	CP	49	
						L	CP	12	CP	12	CP	12	CP	12	CP	12	
GUILFORD COUNTY TRANSPORTATION GUILFORD	TA-6263 HF	CAPITAL		439	439	FNU											
GUILFORD COUNTY TRANSPORTATION GUILFORD	TK-6132 HF	ADMINISTRATION		3119	1358	FNU	AD	58	AD	73	AD	73	AD	73	AD	73	
						L	AD	26	AD	34	AD	34	AD	34	AD	34	
						S	AD	88	AD	120	AD	120	AD	120	AD	120	
GUILFORD COUNTY TRANSPORTATION GUILFORD	TQ-6793 HF	OPERATING		202	202	FEPD											
						L											
GUILFORD COUNTY TRANSPORTATION GUILFORD	TQ-6920 HF	OPERATING		202		FEPD	O	101									
						L	O	101									

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
HIGH POINT TRANSIT SYSTEM / HI-TRAN	TA-5129	REPLACEMENT PARATRANSIT VEHICLES		175	175	FUZ											
DAVIDSON	HF					L											
GUILFORD																	
RANDOLPH																	
HIGH POINT TRANSIT SYSTEM / HI-TRAN	TG-4814	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC (\$40K CAPITAL COST OF CONTRACTING)		3006	1174	FUZ	CP	181	CP	181	CP	181	CP	181	CP	181	
DAVIDSON	HF					L	CP	48	CP	48	CP	48	CP	48	CP	48	
GUILFORD																	
RANDOLPH																	
HIGH POINT TRANSIT SYSTEM / HI-TRAN	TO-4790	OPERATING ASSISTANCE		42594	15944	FUZ	O	1820	O	1825	O	1830	O	1202	O	1202	
DAVIDSON	HF					L	O	1820	O	1825	O	1830	O	1202	O	1202	
GUILFORD						SMAP	O	435	O	435	O	435	O	475	O	475	
RANDOLPH																	
HIGH POINT TRANSIT SYSTEM / HI-TRAN	TP-5104	PLANNING ASSISTANCE - 5303		616	264	FMPL	CP	36	CP	36	CP	36	CP	36	CP	36	
GUILFORD	HF					L	CP	4	CP	4	CP	4	CP	4	CP	4	
						S	CP	4	CP	4	CP	4	CP	4	CP	4	
HIGH POINT TRANSIT SYSTEM / HI-TRAN	TS-5113	SAFETY & SECURITY - MIN. 1% SET ASIDE		220	92	FUZ	CP	14	CP	14	CP	14	CP	14	CP	14	
DAVIDSON	HF					L	CP	2	CP	2	CP	2	CP	2	CP	2	
GUILFORD																	
RANDOLPH																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TA-6522	PURCHASE VANS		750	750	L											
FORSYTH	HF					STPDA											
GUILFORD																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TG-5226	PREVENTIVE MAINTENANCE		1312	1312	STPDA											
FORSYTH	HF																
GUILFORD																	

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COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																					
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TG-6173	ROUTINE CAPITAL		375	375	FUZ															
						L															
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TG-6173B	ROUTINE CAPITAL		188	188	FUZ															
						L															
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TM-6139	OPERATING ASSISTANCE		634	634	JARC															
						L															
PIEDMONT AUTHORITY FOR REGIONAL TRANS. GUILFORD	TM-5313	6316 OPERATING - PART: CAREER EXPRESS DEVIATED FIXED ROUTE SERVICE		1000	500	JARC	O	250													
						L	O	250													
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE GUILFORD	TO-5136	OPERATING ASSISTANCE		11817	5281	SMAP	O	817	O	817	O	817	O	817	O	817	O	817			
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TO-5134B	OPERATING ASSISTANCE		1800	1800	FUZ															
						L															
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TO-5134C	OPERATING Assistance		700	700	FUZ															

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE FORSYTH GUILFORD	TS-5115	SAFETY & SECURITY - MIN. 1% SET ASIDE		39	23	FUZ	CP	2	CP	2	CP	2	CP	2	CP	2	CP	2
FREIGHT RAIL PROJECTS																		
NORFOLK SOUTHERN MAINLINE GUILFORD	P-5700	NORFOLK SOUTHERN "ROUNDHOUSE" PROPERTY. CONSTRUCT PARKING LOT WITH SPACE FOR INTERNATIONAL CONTAINERS, INCLUDING SECURITY FENCE, POLE-MOUNTED LIGHTING, AND PAVED ENTRANCE.		1700		T												
	DIV					O												
"OTHER" FUNDS REFLECT NORFOLK SOUTHERN CORPORATION PARTICIPATION																		
PASSENGER RAIL PROJECTS																		
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		14937	10116	STHSR	C	3000	C	941								
	TRN					O	C	880										
IN PROGRESS																		
PIEDMONT CORRIDOR SR 2819 (MCLEANSVILLE ROAD) GUILFORD	P-5204	GRADE SEPARATION AND ROAD REALIGNMENT, CARMON ROAD CROSSING CLOSURE AND MCLEANSVILLE ROAD CROSSING CLOSURE.		9212	9212													
UNDER CONSTRUCTION																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PASSENGER RAIL PROJECTS																		
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		151756	148006	CMAQ	O	3750										
ALAMANCE	EX					A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS											
CABARRUS						B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE											
DAVIDSON						C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS											
DURHAM						D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE											
GUILFORD						E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS											
MECKLENBURG						F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS											
ORANGE						G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS											
RANDOLPH						H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS											
ROWAN						I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS											
WAKE																		

ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS

BICYCLE AND PEDESTRIAN PROJECTS																		
VARIOUS	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		17988	6877	STPDA	C	353										
						L	C	88										
						STPDA			R	48								
						L			R	12								
						STPDA					C	5272						
						L					C	1838						
						TAPDA	C	350		C	350		C	350		C	350	
CHATHAM	DIV																	
DURHAM																		
ORANGE																		

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL

MORGAN CREEK	EL-4828	WESTERN SECTION, SR 1919 (SMITH LEVEL ROAD) TO UNIVERSITY LAKE IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS.		2068	784	STPDA	C	298	A									
GREENWAY						L	C	74	A									
						TAPDA	C	730	B									
						L	C	182	B									
ORANGE	TRN					TRN	A	PHASE 1										
						TRN	B	PHASE 2										

PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CARRBORO - IN PROGRESS

ORANGE COUNTY	EB-5721	CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.	0.7	558		SRTS	PE	89										
BICYCLE ROUTE 1						SRTS			C	469								
ORANGE	DIV																	

PUBLIC TRANSPORTATION PROJECTS

CHAPEL HILL	TA-4726A	3 REPLACEMENT BUSES.		2235	1335	STPDA	A	720										
TRANSIT						L	A	180										
ORANGE	DIV																	

IN PROGRESS BY CHAPEL HILL TRANSIT

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NON HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
PUBLIC TRANSPORTATION PROJECTS																
CHAPEL HILL TRANSIT	TA-4726	REPLACEMENT BUSES		51141	31757	FBUS										
						FUZ	CP	1939	CP	1939	CP	1939	CP	1939	CP	1939
						L	CP	242	CP	242	CP	242	CP	242	CP	242
						S	CP	242	CP	242	CP	242	CP	242	CP	242
ORANGE	HF															
CHAPEL HILL TRANSIT	TA-4748	REPLACEMENT - PARATRANSIT VEHICLE		4421	2845	FUZ	CP	197	CP	197	CP	197	CP	197	CP	197
ORANGE	HF															
CHAPEL HILL TRANSIT	TA-4979	REPLACEMENT VAN		4061	1685	FUZ	CP	792				CP	792			
ORANGE	HF															
CHAPEL HILL TRANSIT	TA-5143	PURCHASE SUPPORT AND PARATRANSIT VEHICLES		200	200	FBUS										
						L										
						S										
ORANGE	HF															
CHAPEL HILL TRANSIT	TD-5271	RENOVATE BUS RELATED FACILITIES		50	50	FBUS										
ORANGE	HF															
CHAPEL HILL TRANSIT	TD-4710B	FACILITY - PARK & RIDE		878	878	FUZ										
ORANGE	HF															
CHAPEL HILL TRANSIT	TG-5248	ROUTINE CAPITAL-RESURFACE PARK & RIDE LOTS		100	100	FBUS										
						L										
ORANGE	HF															
CHAPEL HILL TRANSIT	TG-5227	ROUTINE CAPITAL - PURCHASE BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SUPPORT VEHICLES, REPLACE/REPAIR LIFTS		329	329	FBUS										
						L										
ORANGE	HF															
CHAPEL HILL TRANSIT	TG-5247	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		71	71	FUZ										
						L										
						S										
ORANGE	HF															
CHAPEL HILL TRANSIT	TG-5249	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		70	70	FUZ										
						L										
ORANGE	HF															
CHAPEL HILL TRANSIT	TG-4732A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3920	1760	FUZ	CP	432			CP	432			CP	432
						S	CP	108			CP	108			CP	108
ORANGE	HF															

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NON HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
CHAPEL HILL TRANSIT	TG-4731B		PREVENTIVE MAINTENANCE		2857	9961	FUZ	O	2345	O	2545	O	2745	O	2945	O	1074	
ORANGE	HF						L	O	586	O	636	O	686	O	736	O	269	
												O	1074	O	1074	O	1074	
												O	269	O	269	O	269	
CHAPEL HILL TRANSIT	TG-4732B		ROUTINE CAPITAL - SERVICE VEHICLE		888	496	FUZ	CP	157									
ORANGE	HF						L	CP	39									
														CP	157			
														CP	39			
CHAPEL HILL TRANSIT	TM-5306		OPERATING ASSISTANCE - CONTINUATION OF SERVICE HOUR EXTENSIONA		144	144	JARC											
ORANGE	HF						L											
CHAPEL HILL TRANSIT	TM-5305		OPERATING - NIGHT SERVICE		136	136	JARC											
ORANGE	HF						L											
CHAPEL HILL TRANSIT	TM-5132		OPERATING ASSISTANCE		414	414	JARC											
ORANGE	HF						L											
CHAPEL HILL TRANSIT	TO-5133		OPERATING ASSISTANCE		50081	21521	SMAP	O	3570	O	3570	O	3570	O	3570	O	3570	
ORANGE	HF																	
CHAPEL HILL TRANSIT	TQ-5104		EZ RIDER SENIOR SHUTLE		216	216	FEPD											
ORANGE	HF																	
CHAPEL HILL TRANSIT	TS-5106		SAFETY & SECURITY - MIN. 1% SET ASIDE		506	294	FUZ	CP	32	CP	32	CP	32	CP	32	CP	16	
ORANGE	HF						L	CP	3	CP	3	CP	3	CP	3	CP	2	
												CP	16	CP	16	CP	16	
												CP	2	CP	2	CP	2	
CHAPEL HILL TRANSIT	TT-6107		PURCHASE MOBILE DATA TERMINALS		80	80	L											
ORANGE	HF						STPDA											
CHAPEL HILL TRANSIT	U-5119A		Alternative Analysis - Environmental Assessment, Design, and Engineering		4220		FED	PE	736	PE	1160	PE	1160	PE	160	PE	160	
ORANGE	HF						L	PE	184	PE	290	PE	290	PE	40	PE	40	
DURHAM AREA TRANSIT AUTHORITY	TN-5102		OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	756	FNF	O	63	O	63	O	63	O	63	O	63	
DURHAM	HF						L	O	63	O	63	O	63	O	63	O	63	
ORANGE																		

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NON HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS								
COUNTY	NUMBER																								
PUBLIC TRANSPORTATION PROJECTS																									
DURHAM-ORANGE	TE-5205	UNC HOSPITALS IN CHAPEL HILL TO NC 55 (ALSTON AVENUE) IN DURHAM. CONSTRUCT LIGHT RAIL SYSTEM.	17.1	1532646	42500	FBUS	PE	2262	A	PE	2262	A	PE	2262	A										
						T	PE	1131	A	PE	1131	A	PE	1131	A										
						L	PE	1131	A	PE	1131	A	PE	1131	A										
						FBUS							R	9315	A	R	9315	A							
						T							R	4658	A	R	4657	A							
						L							R	4658	A	R	4657	A							
						FBUS																			
						T																			
						L																			
						FBUS																			
						T																			
						L																			
						FBUS	PE	7572	B	PE	7572	B	PE	7572	B										
						T	PE	3786	B	PE	3786	B	PE	3786	B										
						L	PE	3786	B	PE	3786	B	PE	3786	B										
						FBUS							R	31185	B	R	31185	B							
						T							R	15593	B	R	15593	B							
						L							R	15593	B	R	15593	B							
						FBUS																			
						T																			
						L																			
						FBUS																			
						T																			
						L																			
DURHAM	REG					REG	A	UNC HOSPITALS IN CHAPEL HILL TO DURHAM COUNTY LINE																	
ORANGE						REG	B	ORANGE COUNTY LINE TO NC 55 (ALSTON AVENUE) IN DURHAM.																	
COORDINATE WITH I-5702A, U-5304, U-5717 AND U-5774																									
ORANGE COUNTY DEPARTMENT OF AGING	TA-6526	CAPITAL		5	5	FEPD																			
						L																			
ORANGE	HF					S																			
ORANGE COUNTY DEPARTMENT OF AGING	TQ-3002	SENIOR TRANSPORTATION EXPANSION, ASSESSMENT AND MOBILITY MANAGER INCLUDING PURCHASE OF SERVICE		163	163	FEPD																			
ORANGE	HF																								
ORANGE COUNTY DEPARTMENT OF AGING	TQ-6165	MOBILITY MANAGEMENT		150	150	FEPD																			
						L																			
ORANGE	HF					S																			
ORANGE PUBLIC TRANSIT	TA-6554	CAPITAL		714	482	FNU	CP	132																	
						L	CP	23																	
ORANGE	HF					S	CP	77																	

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NON HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
ORANGE PUBLIC TRANSIT ORANGE	TD-5155 DIV	1 REPLACEMENT LTV (25') AND RADIO, VEHICLE LETTERING AND LOGOS, AND ON- BOARD CAMERA.		77		STPDA	A	62									
						L	A	15									
ORANGE PUBLIC TRANSIT	TK-6151	ADMINISTRATION		2581	1112	FNU	O	105	O	121	O	121	O	121	O	121	
						FNU											
						L	O	25	O	28	O	28	O	28	O	28	
						S	O	37	O	37	O	37	O	37	O	37	
ORANGE	HF																
ORANGE PUBLIC TRANSIT ALAMANCE ORANGE	TO-5206 HF	BEGIN TWO NEW CIRCULATOR ROUTES IN EASTERN BURLINGTON MPO AREA WITH CONNECTION TO MEBANE AND HILLSBOROUGH		480		FUZ	O	240									
						L	O	240									
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TA-5148 HF	VANPOOL VANS - REPLACEMENT (8)		224	224	FBUS											
						L											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE	TA-5154 HF	REPLACEMENT PARATRANSIT VEHICLES		269	269	L											
						STPDA											
TRIANGLE TRANSIT AUTHORITY	TA-4818B	REPLACEMENT BUS		6491	4567	FUZ				CP	770				CP	770	
						L				CP	96				CP	96	
						S				CP	96				CP	96	
DURHAM ORANGE	HF																
TRIANGLE TRANSIT AUTHORITY	TA-5123B	EXPANSION BUS		19546	13062	FUZ	CP	1351		CP	1351			CP	1351		
						L	CP	135		CP	135			CP	135		
						S	CP	135		CP	135			CP	135		
DURHAM ORANGE	HF																
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TE-4903A HF	FIXED GUIDEWAY - LIGHT RAIL SERVICE- CARY/RALEIGH		1502000	2000	FED								C	500000	C	500000

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NON HIGHWAY PROGRAM

DIVISION 7

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS						
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025						
PUBLIC TRANSPORTATION PROJECTS																						
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TG-5251	ROUTINE CAPITAL		277	277	FBUS																
						L																
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	8921	FUZ	CP	1483	CP	1527	CP	1573	CP	1575	CP	1575						
						L	CP	366	CP	382	CP	393	CP	394	CP	394	CP	1575	CP	1575	CP	1575
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TM-5311	SUNDAY ROUTES (400, 700, & 800)		470	470	JARC																
						L																
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE	TP-4732A	PLANNING ASSISTANCE		8429	2588	FUZ	PL	556	PL	573	PL	590	PL	590	PL	590	PL	590				
						L	PL	70	PL	72	PL	74	PL	74	PL	74	PL	74	PL	74		
						S	PL	70	PL	72	PL	74	PL	74	PL	74	PL	74				
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE	TS-5119	SAFETY & SECURITY - MIN. 1% SET ASIDE		404	249	FUZ	CP	20	CP	17	CP	17	CP	17	CP	17	CP	17				
						L	CP	2	CP	2	CP	2	CP	2	CP	2	CP	2				
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE	TQ-9032	CAPITAL - PURCHASE OF SERVICE		40	40	FEPD																
						L																
						S																

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DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PASSENGER RAIL PROJECTS																		
VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		14937	10116		STHSR	C	3000		C	941						
							O	C	880									
ALAMANCE	TRN																	
CABARRUS																		
DAVIDSON																		
DURHAM																		
GUILFORD																		
MECKLENBURG																		
ORANGE																		
ROWAN																		
WAKE																		
IN PROGRESS																		
NORFOLK SOUTHERN	P-5701	MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING.		7200			T											
H LINE							O											
ORANGE	DIV																	
COORDINATE WITH U-5848 - "OTHER" FUNDING REFLECTS PARTICIPATION BY TRIANGLE TRANSIT																		
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		151756	148006		CMAQ	O	3750									
ALAMANCE	EX																	
CABARRUS							A											
DAVIDSON							B											
DURHAM							C											
GUILFORD							D											
MECKLENBURG							E											
ORANGE							F											
RANDOLPH							G											
ROWAN							H											
WAKE							I											
ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS																		
PUBLIC TRANSPORTATION PROJECTS																		
City of Eden	TQ-9017	CAPITAL - PURCHASE OF SERVICE		131			FEPD	CP	105									
							L	CP	13									
							S	CP	13									
ROCKINGHAM	HF																	
City of Reidsville	TQ-9018	CAPITAL - PURCHASE OF SERVICE		120			FEPD	CP	96									
							L	CP	12									
							S	CP	12									
ROCKINGHAM	HF																	

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NON HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM	TA-9000	CAPITAL - PURCHASE OF SERVICE		108	108	FEPD														
						L														
						S														
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM	TA-6548	CAPITAL - EXPANSION VEHICLES		128	128	FEPD														
						L														
						S														
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM	TA-6135	CAPITAL		1098	907	FNU	CP	153												
						L	CP	19												
						S	CP	19												
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM	TA-6525	CAPITAL		190	190	FEPD														
						L														
						S														
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM	TK-6159	ADMINISTRATION		2473	1058	FNU	O	141	O	142	O	142	O	142	O	142				
						FNU														
						L	O	26	O	26	O	26	O	26	O	26				
						S	O	9	O	9	O	9	O	9	O	9				
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM	TQ-6164	OPERATING ASSISTANCE		492	492	FEPD														
						L														
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM	TQ-6785	OPERATING		250	250	FEPD														
						L														
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM	TQ-8010	CAPITAL - MOBILITY MANAGEMENT		86		FEPD	CP	68												
						L	CP	9												
						S	CP	9												
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM	TQ-9015	CAPITAL - PURCHASE OF SERVICE		108		FEPD	CP	86												
						L	CP	11												
						S	CP	11												

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NON HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<u>PUBLIC TRANSPORTATION PROJECTS</u>																	
Town of Stoneville	TQ-9019	CAPITAL - PURCHASE OF SERVICE		98			FEPD	CP	78								
							L	CP	10								
							S	CP	10								
ROCKINGHAM	HF																

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 8

Chatham
Hoke
Lee
Montgomery
Moore
Randolph
Richmond
Scotland

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT					DEVELOPMENTAL PROGRAM					UNFUNDED				
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ	4000	A													
						FUZ	700	A													
									CP	9000	A										
												CP	5000	B		CP	5000	B	CP	5000	B
																CP	5000	B	CP	10000	C
																CP	20000	C			

ROUTE / CITY / TRANSIT PARTNER
 I - Interstate
 US or NC Routes
 SR - Secondary Road
 Various - multiple routes
 NEW ROUTE or City
 TRANSIT PARTNER

LOCATION / DESCRIPTION
 Project termini and a general work description.

FUNDING SOURCE (2)
 See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
 Identifies the "STI" Funding Category for the project and any project breaks.

IDENTIFICATION NUMBER
 Assigned to each project at conception and remains with project until completion.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
 DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
 DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
 One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
 Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. For other work types or activities see Work Type (Activity) box be

ESTIMATED COST
 Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (Cash-Flow Funding) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

ADTAP - Appalachian Development Transportation Assistance Pgm.	L - Local
CMAQ - Congestion Mitigation	O - Other
DP - Discretionary or Demonstration	RR - Rail-Highway Safety
FBUS - Capital Program - Bus Earmark (5309)	RTAP - Rural Transit Assistance Program
FED - Federal Rail Funds	S - State
FEPD - Elderly and Persons with Disability (5310)	S (M) - State Match
FF - Federal Ferry	SMAP - Operating Assistance and State Maintenance
FLAP - Federal Lands Access Program	SRTS - Safe Routes to School
FMOD - Fixed Guideway Modifications	STAT - State
FMPL - Metropolitan Planning (5303)	STHSR - Stimulus High Speed Rail
FNF - New Freedom Program	STP - Surface Transportation Program
FNS - New Starts - Capital (5309)	STPDA - Surface Transportation Program - Direct Attributable
FNU - Non Urbanized Area Formula Program (5311)	STPE - Surface Transportation Program, Enhancements
FSGR - State of Good Repair	STPEB - Surface Transportation Program, Enhancements (Bike)
FSPR - State Planning and Research	T - State Highway Trust Funds
FUZ - Urbanized Area Formula Program (5307)	T2001 - State Rail Funds
HP - Federal-Aid High Priority	TAP - Transportation Alternatives Program
JARC - Job Assistance and Reverse Commute (3037)	TAPDA - Transportation Alternatives Program - Direct Attributable
	TIGER DISC - TIGER Discretionary Grants

A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
RURAL PROJECTS																	
US 15 / US 501	R-5724	LAUNIS STREET TO POWELL PLACE LANE IN PITTSBORO. WIDEN TO MULTILANES.	1.4	7069	650	T											
CHATHAM	DIV																
PLANNING / DESIGN IN PROGRESS																	
URBAN PROJECTS																	
US 64 (EAST 11TH STREET)	U-5737	SR 1317 (GREENSBORO AVENUE) TO US 421 IN SILER CITY. UPGRADE ROADWAY TO INCLUDE MEDIAN FOR ACCESS CONTROL, SIDEWALKS, CROSSWALKS, BICYCLE LANES AND / OR MULTIUSE SIDEPAH.	1.9	11053	1000	NHP											
CHATHAM	REG																
PLANNING / DESIGN IN PROGRESS																	
VARIOUS	U-5023	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		22982		STPDA											
CHATHAM	DIV																
DURHAM																	
ORANGE																	
VARIOUS	U-4727	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		14939	14939												
CHATHAM	DIV																
DURHAM																	
ORANGE																	
IN PROGRESS - PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT																	
FEDERAL BRIDGE PROJECTS																	
SR 1303 (BEN SMITH ROAD)	B-4729	REPLACE BRIDGE 180306 OVER PRONG OF ROCKY RIVER.		1700	100	HFB											
CHATHAM	HF																
PLANNING / DESIGN IN PROGRESS																	
SR 1549 (CASTLE ROCK FARM ROAD)	B-4730	REPLACE BRIDGE 180108 OVER TERRELL CREEK.		1076	1076												
CHATHAM	DIV																
UNDER CONSTRUCTION																	
SR 1916 (CORINTH ROAD)	B-4461	REPLACE BRIDGE 180010 OVER SHADDOX CREEK.		1965	465	HFB											
CHATHAM	HF																
RIGHT OF WAY IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
FEDERAL BRIDGE PROJECTS																		
SR 1953 (CHATHAM CHURCH ROAD) CHATHAM	B-5738 DIV	REPLACE BRIDGE 180147 OVER ROCKY RIVER.		2134			STPOFF											
							STPOFF						C	2032				
SR 2145 (R JORDAN ROAD) CHATHAM	B-5747 HF	REPLACE BRIDGE 180157 OVER CEDAR CREEK.		1320			HFB											
							HFB						R	120				
													C	1200				
SR 2159 (ALSTON CHAPEL ROAD) CHATHAM	B-4731 DIV	REPLACE BRIDGE 180129 OVER BRANCH OF ROCKY RIVER.		1369	1369													
UNDER CONSTRUCTION																		
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	BD-5108 DIV	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		21538	21538													
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
MITIGATION PROJECTS																		
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		25842	25842													
IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
HIGHWAY SAFETY PROJECTS																		
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4953	4953													
IN PROGRESS																		
CONGESTION MITIGATION PROJECTS																		
US 64 BUSINESS (EAST STREET) CHATHAM	C-5551 EX	CHATHAM BUSINESS PARK DRIVE TO WHITE'S MOBILE HOME PARK DRIVE IN PITTSBORO. CONSTRUCT SIDEWALK ON SOUTH SIDE.		151	151													
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF PITTSBORO - UNDER CONSTRUCTION																		
VARIOUS CHATHAM ORANGE	C-5618 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE TRIANGLE AREA RPO.		434			CMAQ	C	217	C	217							
VARIOUS CHATHAM DURHAM ORANGE	C-5605 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		2453			CMAQ	C	695	C	1758							
AMERICAN TOBACCO TRAIL (ATT) CHATHAM	C-5176 EX	AMERICAN TOBACCO TRAIL IN CHATHAM COUNTY, NEW HOPE CHURCH ROAD TRAILHEAD PARK AND RIDE LOT.		1192	1192													
UNDER CONSTRUCTION BY TOWN OF CARY																		
RURAL PROJECTS																		
NC 211 HOKE MOORE	R-5709 REG	US 15 / US 501 IN ABERDEEN TO SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO MULTILANES.	15.4	151719	10000		T								R	21178	R	21178
							T								U	2542	U	2541
							T											C 23570
																	C	70710
PLANNING / DESIGN IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
URBAN PROJECTS																	
SR 1102 (GILLIS HILL ROAD)	U-5798	US 401 (RAEFORD ROAD) TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI-LANES.	2.4	20486													
CUMBERLAND HOKE	DIV																
COORDINATE WITH U-5707, U-5753, U-5857, AND U-5858																	
SR 1305 (WAYSIDE ROAD)	U-5753	PLANK ROAD TO US 401. WIDEN TO MULTILANES.	1.6	14637													
HOKE	DIV																
COORDINATE WITH U-5707, U-5798, U-5857, AND U-5858																	
SR 1406 (ROCKFISH ROAD)	U-5857	SR 1418 (LINDSAY ROAD) TO SR 1003 (CAMDEN ROAD) NEAR FAYETTEVILLE. WIDEN TO MULTILANES.	3.2	29832													
HOKE	DIV																
COORDINATE WITH U-5707, U-5753, U-5798 AND U-5858																	
SR 1418 (LINDSAY ROAD)	U-5858	SR 1406 (ROCKFISH ROAD) TO US 401 NEAR FAYETTEVILLE. WIDEN TO MULTILANES.	2.9	23846													
HOKE	DIV																
COORDINATE WITH U-5707, U-5753, U-5798 AND U-5857																	
SR 1420 (GILLIS HILL ROAD)	U-5707	GILLIS HILL ROAD EXTENSION, SR 1406 (ROCKFISH ROAD) TO SR 1418 (LINDSAY ROAD) NEAR FAYETTEVILLE. CONSTRUCT MULTILANE FACILITY ON NEW LOCATION TO TIE IN AT THE INTERSECTION OF SR 1406 ROCKFISH ROAD AND SR 1421 SCHOOL DRIVE.	0.4	5844													
HOKE	DIV																
COORDINATE WITH U-5753, U-5798, U-5857, AND U-5858																	
VARIOUS	U-5207	FAYETTEVILLE URBAN AREA PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		7000	2000	STPDA	PE	400	PE	400	PE	400	PE	400	PE	400	
CUMBERLAND HARNETT HOKE	DIV					L	PE	100	PE	100	PE	100	PE	100	PE	100	
IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
FEASIBILITY STUDIES																		
US 401 HOKE SCOTLAND	FS-1508B	SOUTH CAROLINA STATE LINE TO US 401 BUSINESS NORTHEAST OF RAEFORD. WIDEN TO MULTILANES.																
SCHEDULED FOR FEASIBILITY STUDY																		
FEDERAL BRIDGE PROJECTS																		
NC 211 HOKE	B-5127 REG	REPLACE BRIDGE 460004 OVER RAFT SWAMP.		1515	1515													
UNDER CONSTRUCTION																		
SR 1203 (TURNPIKE ROAD) HOKE	B-4967 DIV	REPLACE BRIDGE 460008 OVER LUMBER RIVER.		2349	699		STPOFF	C	1650									
PLANNING / DESIGN IN PROGRESS																		
SR 1406 (ROCKFISH ROAD) HOKE	B-5755 DIV	REPLACE BRIDGE 460057 OVER PUPPY CREEK.		938			STPOFF											
							STPOFF								R	45		
																C	893	
SR 1432 (GOLF COURSE ROAD) HOKE	B-4550 DIV	REPLACE BRIDGE 460041 AND BRIDGE 460042 OVER ROCKFISH CREEK.		2413	113		STPOFF			R	200							
							STPOFF					C	2100					
PLANNING / DESIGN IN PROGRESS																		
SR 1436 (BALFOUR ROAD) HOKE	B-5132 DIV	REPLACE BRIDGE 460037 OVER RAFT SWAMP.		1203	1203													
UNDER CONSTRUCTION																		
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	BD-5108 DIV	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		21538	21538													
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

MITIGATION PROJECTS

VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		25842	25842													
CHATHAM																		
HOKE																		
LEE																		
MONTGOMERY																		
MOORE																		
RANDOLPH																		
RICHMOND																		
SCOTLAND																		

IN PROGRESS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4953	4953													
CHATHAM																		
HOKE																		
LEE																		
MONTGOMERY																		
MOORE																		
RANDOLPH																		
RICHMOND																		
SCOTLAND																		

IN PROGRESS

RURAL PROJECTS

US 421 / NC 87	R-2417	SANFORD BYPASS, WEST OF SR 1400 (CUMNOCK ROAD) TO NC 87 WEST OF SR 1138 (HARVEY FAULK ROAD). MULTILANE FREEWAY ON NEW LOCATION.	11.0	207201	207201														
LEE																			
						AA	WEST OF SR 1400 (CUMNOCK ROAD) TO EAST OF US 1 / US 15 / US 501. - UNDER CONSTRUCTION												
						AB	WEST OF US 1 / US 15 / US 501 TO EAST OF US 1 / US 15 / US 501 - COMPLETE												
						BA	US 421 / NC 87, EAST OF US 1 / US 15 / US 501 TO EAST OF SR 1521 (KELLY DRIVE) - COMPLETE												
						BB	US 421 / NC 87, EAST OF SR 1521 (KELLY DRIVE) TO EAST OF NC 42 - COMPLETE												
						C	US 421/ NC 87, EAST OF NC 42 TO NC 87 NEAR SR 1138 (HARVEY FAULK ROAD) - COMPLETE												

NC 42; SR 1579 (BROADWAY ROAD / NORTH MAIN STREET)	R-3830	NC 42, US 421 (HORNOR BOULEVARD) IN SANFORD TO SR 1579 (BROADWAY ROAD) AND SR 1579 (BROADWAY ROAD / NORTH MAIN STREET). NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. WIDEN TO MULTILANES.	5.4	26162	920	T						R	3300		R	3300																			
						T						U	1271		U	1271																			
						T											C	8050		C	8050														
LEE	DIV																																		

PLANNING / DESIGN IN PROGRESS

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED												
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM																	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS												
URBAN PROJECTS																													
US 1 / US 15 / US 501	U-5727	LEE	SOUTH OF NC 78 (TRAMWAY ROAD) / SR 1303 (CENTER CHURCH ROAD) TO PENDERGRASS ROAD IN SANFORD. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION AND RELOCATE NC 78 TO TIE INTO INTERCHANGE.	2.0	33048	3000	NHP											R	3600										
		REG					NHP											C	26448										
PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT																													
US 421 BUSINESS / NC 87	U-5722	LEE	US 1 / US 15 / US 501 TO NORTH OF SR 1514 (BRAGG STREET) IN SANFORD. RECONSTRUCT AS A "COMPLETE STREET" WITH IMPROVEMENTS SUCH AS MEDIANS, SIDEWALKS, BICYCLE FACILITIES, AND STREETSCAPING.	3.2	39656	3500	T											R	10704										
		DIV					T											U	1284										
							T																						
PLANNING / DESIGN IN PROGRESS																													
SR 1237 (CARTHAGE STREET)	U-5709	LEE	SR 1152 (FIRE TOWER ROAD) TO NC 42 (WICKER STREET) IN SANFORD. WIDEN ROADWAY.	0.8	13313	1200	T											R	2674										
		DIV					T											U	321										
							T																						
PLANNING / DESIGN IN PROGRESS																													
FEDERAL BRIDGE PROJECTS																													
US 15 / US 501 / NC 87	B-4968	LEE	REPLACE BRIDGE 520010 OVER DEEP RIVER.		6870		HFB											R	570										
		HF					HFB											C	6300										
VARIOUS	BD-5108	CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		21538	21538																							
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																													

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		25842	25842												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
US 1; US 1 BUSINESS; US 15 / US 501 / NC 87 LEE	W-5513 TRN	US 1 INTERCHANGE WITH US 15 / US 501 / NC 87. CONSTRUCT ROUNDABOUTS AT RAMP TERMINALS. US 1 BUSINESS / SR 1420 (AMOS BRIDGES ROAD) INTERSECTION. CONSTRUCT LEFTOVER. US 15 / US 501 INTERSECTION WITH SR 1444 (BEECHTREE ROAD) . CONSTRUCT LEFT TURN LANE.	0.4	2225	2225												
UNDER CONSTRUCTION																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4953	4953												
IN PROGRESS																	
INTERSTATE PROJECTS																	
US 220 / I-73 / I-74 GUILFORD MONTGOMERY RANDOLPH RICHMOND	I-5329	SOUTH OF ELLERBE IN RICHMOND COUNTY TO I-85 / US 421 IN GUILFORD COUNTY. UPGRADE SIGNING TO INTERSTATE STANDARDS.	70.0	1595	1595												
UNDER CONSTRUCTION																	

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
RURAL PROJECTS																					
NC 24 / NC 27 MONTGOMERY	R-0623 TRN	TROY BYPASS, WEST OF SR 1138 (DAIRY ROAD) TO EAST OF LITTLE RIVER. FOUR LANES, PART ON NEW LOCATION.	5.0	56531	23798	T	C	16367	C	16366											
RIGHT OF WAY IN PROGRESS																					
FEDERAL BRIDGE PROJECTS																					
NC 73 MONTGOMERY	B-5362 HF	REPLACE BRIDGE 610053 OVER DROWNING CREEK.		2080	100	HFB			R	180											
						HFB				C	1800										
PLANNING / DESIGN IN PROGRESS																					
SR 1111 (LILLYS BRIDGE ROAD) MONTGOMERY	B-4780 DIV	REPLACE BRIDGE 610022 OVER RICHLAND CREEK.		810	285	STPOFF	C	525													
RIGHT OF WAY IN PROGRESS																					
SR 1134 (TOWER ROAD) MONTGOMERY	B-5757 HF	REPLACE BRIDGE 610149 OVER BARNES CREEK.		1027		HFB									R	95					
						HFB										C	932				
SR 1541 (BREWER FARM ROAD) MONTGOMERY	B-5743 DIV	REPLACE BRIDGE 610058 OVER THICKETY CREEK.		358		STPOFF									R	17					
						STPOFF										C	341				
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	BD-5108 DIV	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		21538	21538																
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					

DIV - Division Category	EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

MITIGATION PROJECTS

VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		25842	25842													
CHATHAM																		
HOKE																		
LEE																		
MONTGOMERY																		
MOORE																		
RANDOLPH																		
RICHMOND																		
SCOTLAND																		

IN PROGRESS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4953	4953													
CHATHAM																		
HOKE																		
LEE																		
MONTGOMERY																		
MOORE																		
RANDOLPH																		
RICHMOND																		
SCOTLAND																		

IN PROGRESS

CONGESTION MITIGATION PROJECTS

VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714													
CASWELL	EX																	
DAVIDSON																		
FORSYTH																		
GUILFORD																		
MONTGOMERY																		
RANDOLPH																		
ROCKINGHAM																		

IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION

RURAL PROJECTS

NC 73	R-2807	NC 211 TO PROPOSED NC 211 BYPASS OF WEST END. RELOCATE PORTION OF NC 73 TO ELIMINATE OFFSET INTERSECTIONS IN WEST END.	0.5	3300	300	STP															
						STP															
						STP															
MOORE	DIV																				

PLANNING / DESIGN IN PROGRESS

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
RURAL PROJECTS																	
NC 211 MOORE	R-2812	NC 73 IN WEST END TO THE TRAFFIC CIRCLE IN PINEHURST. WIDEN TO MULTILANES.	7.2	46482	46482												
UNDER CONSTRUCTION																	
NC 211	R-5726	SR 1241 (HOLLY GROVE SCHOOL ROAD) TO NC 73 IN WEST END. WIDEN TO MULTILANES.	7.1	44254	4000												
MOORE	REG													C 26021			
PLANNING / DESIGN IN PROGRESS																	
NC 211	R-5709	US 15 / US 501 IN ABERDEEN TO SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO MULTILANES.	15.4	151719	10000							R 21178					
HOKE MOORE	REG											U 2542					C 70710
PLANNING / DESIGN IN PROGRESS																	
URBAN PROJECTS																	
US 1 (SANDHILLS BOULEVARD) MOORE	U-5815	OLD US 1 TO SR 1112 (ROSELAND ROAD) IN ABERDEEN. ACCESS MANAGEMENT IMPROVEMENTS.	2.8	21033	1900		NHP					R 902					
	REG						NHP					U 7515					
							NHP							C 10716			
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH U-5814																	
US 15 / US 501 / NC 211	U-5814	US 1 (SANDHILLS BOULEVARD) TO BRUCEWOOD ROAD IN ABERDEEN AND SOUTHERN PINES. ACCESS MANAGEMENT IMPROVEMENTS.	1.3	6854	600		NHP					R 195					
MOORE	REG						NHP					U 23					
							NHP							C 6036			
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH U-5815																	
NC 5	U-5756	US 1 IN ABERDEEN TO SOUTH CITY LIMITS OF PINEHURST. WIDEN TO MULTILANES.	3.9	30748	2800		T								R 1136		
MOORE	REG						T								U 136		
							T									C 26676	
PLANNING / DESIGN IN PROGRESS																	
FEDERAL BRIDGE PROJECTS																	
US 15 / US 501 / NC 211 MOORE	B-3680	REPLACE BRIDGE 620002 OVER CSX TRANSPORTATION IN ABERDEEN.		10715	10715												
	REG																
UNDER CONSTRUCTION																	

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HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
FEDERAL BRIDGE PROJECTS																		
SR 1102 (ADDOR ROAD) MOORE	B-5758 HF	REPLACE BRIDGE 620013 OVER ABERDEEN CREEK.		575			HFB								R	50		
							HFB									C	525	
SR 1209 (MURDOCKSVILLE ROAD) MOORE	B-5754 HF	REPLACE BRIDGE 620118 OVER LITTLE RIVER.		1210			HFB								R	110		
							HFB									C	1100	
SR 1484 (RITTER ROAD) MOORE	B-5164 DIV	REPLACE BRIDGE 620178 OVER BUFFALO CREEK.		1077	1077													
UNDER CONSTRUCTION																		
SR 1658 (WADSWORTH ROAD) MOORE	B-5759 HF	REPLACE BRIDGE 620046 OVER MCINTOSH CREEK.		1375			HFB								R	125		
							HFB									C	1250	
COORDINATE WITH B-5745																		
SR 1658 (WADSWORTH ROAD) MOORE	B-5745 HF	REPLACE BRIDGE 620047 OVER GOVERNORS CREEK.		1210			HFB								R	110		
							HFB					C	1100					
COORDINATE WITH B-5759																		
SR 1947 (CYPRESS CHURCH ROAD) MOORE	B-5764 HF	REPLACE BRIDGE 620006 OVER BEAVER CREEK.		795			HFB								R	75		
							HFB									C	720	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	BD-5108 DIV	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		21538	21538													
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
MUNICIPAL BRIDGE PROJECTS																		
SOUTH LAKESHORE DRIVE MOORE	B-5543 DIV	REPLACE BRIDGE 620087 OVER THAGGARDS LAKE IN WHISPERING PINES.		809	809													
RIGHT OF WAY IN PROGRESS BY VILLAGE OF WHISPERING PINES - MUNICIPAL BRIDGE																		

DIV - Division Category EX - Exempt Category
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		25842	25842												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4953	4953												
IN PROGRESS																	
INTERSTATE PROJECTS																	
I-73 RANDOLPH	I-5737 SW	1.3 MILES NORTH OF SR 1504 (SPERO ROAD) TO US 311. PAVEMENT REHABILITATION.	2.2	150		NHPIM	C	150									
I-73 RANDOLPH	I-5763 SW	US 311 TO 0.6 MILE NORTH OF SR 1938 (HOCKETT DAIRY ROAD). PAVEMENT REHABILITATION.	7.7	8987		NHPIM	C	4494	C	4493							
I-85 RANDOLPH	I-5738 SW	SOUTH OF SR 1009 (MAIN STREET) TO NORTH OF SR 1912 (LUNAR DRIVE) IN ARCHDALE. PAVEMENT REHABILITATION.	1.0	7000		NHPIM	C	3500	C	3500							
I-85 RANDOLPH	I-5314	DAVIDSON COUNTY LINE TO EAST OF SR 1009 (MAIN STREET). REPLACE FUNNEL DRAINS, CONSTRUCT EXPRESSWAY GUTTER, REPAIR / REPLACE GUARDRAIL, AND RESURFACE.	6.0	4816	4816												
UNDER CONSTRUCTION																	

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HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	LOCATION / DESCRIPTION							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
INTERSTATE PROJECTS																		
US 220 / I-73 / I-74 GUILFORD MONTGOMERY RANDOLPH RICHMOND	I-5329	SOUTH OF ELLERBE IN RICHMOND COUNTY TO I-85 / US 421 IN GUILFORD COUNTY. UPGRADE SIGNING TO INTERSTATE STANDARDS.	70.0	1595	1595													
UNDER CONSTRUCTION																		
RURAL PROJECTS																		
US 64 RANDOLPH	R-2536 TRN	ASHEBORO SOUTHERN BYPASS, US 64 WEST TO US 64 EAST. FOUR-LANE FREEWAY ON NEW LOCATION WITH INTERCHANGES AT US 220, NC 49 AND ZOO ACCESS AT NC 159.	14.0	353674	145174	T	C	69500	C	69500	C	69500						
IN PROGRESS - DESIGN-BUILD PROJECT																		
US 311 / FUTURE I-74 RANDOLPH	R-2606 TRN	SOUTH OF SR 1920 (TUTTLE ROAD) TO US 220 NORTH OF ASHEBORO. FREEWAY ON NEW LOCATION.	11.5	207268	168068	NHP	RG	1031	B	RG	1031	B	RG	1031	B	RG	1031	B
<p style="margin-left: 40px;">A SOUTH OF SR 1920 (TUTTLE ROAD) TO NORTH OF SR 1929 (SPENCER ROAD) - COMPLETE</p> <p style="margin-left: 40px;">TRN B NORTH OF SR 1929 (SPENCER ROAD) TO US 220 / FUTURE I-73 - DESIGN-BUILD PROJECT - COMPLETE</p>																		
PART B - GARVEE BOND FUNDING \$9.4 MILLION FOR RIGHT OF WAY; PAYBACK FY 2008 - FY 2019 AND GARVEE BOND FUNDING \$80.0 MILLION FOR CONSTRUCTION; PAYBACK FY 2008 - FY 2019																		
URBAN PROJECTS																		
I-85 RANDOLPH	U-5770 REG	SR 1993 (SOUTH MAIN STREET) IN ARCHDALE. INTERCHANGE IMPROVEMENTS.		2400	225	NHP									R	300		
FEASIBILITY STUDY (FS-1008A) IN PROGRESS																		
US 64 RANDOLPH	U-5813	ASHEBORO BYPASS TO NC 49 IN ASHEBORO. WIDEN TO MULTILANES, RECONSTRUCT INTERCHANGE AT NC 49, AND REPLACE BRIDGE 750171 OVER US 64 AND NC 49.	2.2	33375	500	NHP								R	6300	A		
<p style="margin-left: 40px;">REG A ASHEBORO BYPASS TO NC 49 IN ASHEBORO. WIDEN FROM 2 LANE TO 4-LANE DIVIDED FACILITY</p> <p style="margin-left: 40px;">REG B NC 49 IN ASHEBORO. RECONSTRUCT INTERCHANGE AND REPLACE BRIDGE 750171 OVER US 64 / NC 49 ON SR 1713 (ASHEBORO STREET).</p>																		
PLANNING / DESIGN IN PROGRESS																		
US 220 BUSINESS (FAYETTEVILLE STREET) RANDOLPH	U-5758 REG	INTERSECTION OF US 220 BUSINESS (FAYETTEVILLE STREET) AND PRESNELL STREET IN ASHEBORO. INTERSECTION IMPROVEMENTS.		465		T				R	90							
<p style="margin-left: 40px;">T C 375</p>																		

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS		
URBAN PROJECTS																			
NC 42	U-5743	DUBLIN ROAD TO US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN TO MULTILANES.	0.5	8157	700	T						R	1251						
						T						U	150						
						T								C	6056				
RANDOLPH	REG																		
PLANNING / DESIGN IN PROGRESS																			
NC 49	U-5305	SR 1144 (MACK ROAD) INTERSECTION AND APPROACHES IN ASHEBORO. OPERATIONAL / GEOMETRIC IMPROVEMENTS AND ROADWAY RELOCATION / REALIGNMENT.		5027	5027														
SR 1144 (MACK ROAD)																			
RANDOLPH	TRN																		
UNDER CONSTRUCTION																			
NC 159 (ZOO PARKWAY)	U-5759	US 64 (DIXIE DRIVE) / ATLANTIC AVENUE IN ASHEBORO. INTERSECTION IMPROVEMENTS.		233		T				R	45								
						T						C	188						
RANDOLPH	REG																		
SR 1547 (FINCH FARM ROAD)	U-5308	SR 3106 (KENNEDY ROAD) TO I-85 IN TRINITY. WIDEN TO MULTILANES.	2.3	20370	1800	T						R	1420		R	1419			
						T						U	171		U	170			
						T										C	15390		
RANDOLPH	DIV																		
PLANNING / DESIGN IN PROGRESS																			
SR 1577 / SR 1004 (ARCHDALE ROAD)	U-3400	SR 1567 (ROBBINS COUNTRY ROAD) TO US 311 (MAIN STREET) IN ARCHDALE. WIDEN TO MULTILANES.	3.1	24950	750	T									R	8989	A		
						T									U	1691	A		
						T													
						T													
						T													
						T													
GUILFORD	DIV																		
RANDOLPH																			
DIV A SR 1567 (ROBBINS COUNTRY ROAD) TO GUILFORD COUNTY LINE. B RANDOLPH COUNTY LINE TO SR 1993 (MAIN STREET).																			
PLANNING / DESIGN IN PROGRESS																			
SR 1595 (SURRETT DRIVE)	U-5864	I-85 TO EDEN TERRACE IN TRINITY, ARCHDALE, AND HIGH POINT. WIDEN TO MULTILANES.	2.9	37739	3000	T									R	2517			
						T									U	302			
						T													
RANDOLPH	DIV															C	31920		
PLANNING / DESIGN IN PROGRESS																			
SR 1712 (PINEVIEW STREET)	U-5711	WEST OF SYLVAN STREET TO US 220 BUSINESS IN ASHEBORO. WIDEN TO MULTILANES.	0.6	3112		T						R	1101						
						T						U	132						
						T										C	1879		
RANDOLPH	DIV																		

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
FEASIBILITY STUDIES																		
I-85 RANDOLPH	FS-1008A	SR 1009 (MAIN STREET) INTERCHANGE IN ARCHDALE. RECONSTRUCT EXISTING INTERCHANGE TO BETTER ACCOMMODATE TRAFFIC.																
FEASIBILITY STUDY IN PROGRESS																		
FEDERAL BRIDGE PROJECTS																		
SR 1002 (FORT CREEK MILL ROAD) RANDOLPH	B-5748 HF	REPLACE BRIDGE 750384 OVER AN UNNAMED BRANCH.		485			HFB											
							HFB											
SR 1003 (ERECT ROAD) RANDOLPH	B-4608 DIV	REPLACE BRIDGE 750208 OVER FORK CREEK.		1681	1681													
UNDER CONSTRUCTION																		
SR 1107 (LASSITER MILL ROAD) RANDOLPH	B-4794 HF	REPLACE BRIDGE 750018 OVER BETTIE MCGEES CREEK.		1385	150		HFB			R	110							
							HFB					C	1125					
PLANNING / DESIGN IN PROGRESS																		
SR 1112 (ABNER ROAD) RANDOLPH	B-4795 DIV	REPLACE BRIDGE 750025 OVER AN UNNAMED CREEK.		1035	100		STPOFF						R	85				
							STPOFF								C	850		
PLANNING / DESIGN IN PROGRESS																		
SR 1115 (COX MILL ROAD) RANDOLPH	B-5753 DIV	REPLACE BRIDGE 750373 OVER AN UNNAMED CREEK.		762			STPOFF								R	36		
							STPOFF									C	726	
SR 1174 (WAYNICK MEADOW ROAD) RANDOLPH	B-5742 DIV	REPLACE BRIDGE 750324 OVER UWHARRIE RIVER.		583			STPOFF							R	28			
							STPOFF									C	555	
SR 1312 (GALLIMORE DAIRY ROAD) RANDOLPH	B-4800 HF	REPLACE BRIDGE 750043 OVER JACKSON CREEK.		1980			HFB							R	180			
							HFB									C	1800	
SR 1404 (FULLER MILL ROAD) RANDOLPH	B-5128 DIV	REPLACE BRIDGE 750058 OVER AN UNNAMED TRIBUTARY OF THE LITTLE UWHARRIE RIVER.		733	258		STPOFF	C	475									
RIGHT OF WAY IN PROGRESS																		

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HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																		
SR 1619 (PROSPECT STREET) RANDOLPH	B-5114	REPLACE BRIDGE 750136 OVER US 29 / US 70 / BUSINESS 85.	6824	6824														
	REG																	
UNDER CONSTRUCTION																		
SR 2103 (WHITT HUNT ROAD) RANDOLPH	B-5756	REPLACE BRIDGE 750106 OVER AN UNNAMED CREEK.	1210															
	HF																	
SR 2407 (STARMOUNT ROAD) RANDOLPH	B-5763	REPLACE BRIDGE 750129 OVER BRANCH OF SANDY CREEK.	448															
	DIV																	
SR 2448 (ROUTH ROAD) RANDOLPH	B-5761	REPLACE BRIDGE 750152 OVER SANDY CREEK.	385															
	HF																	
COORDINATE WITH B-5752																		
SR 2453 (KIDDS MILL ROAD) RANDOLPH	B-5752	REPLACE BRIDGE 750151 OVER SANDY CREEK.	1760															
	HF																	
COORDINATE WITH B-5761																		
SR 2481 (LOW BRIDGE ROAD) RANDOLPH	B-5360	REPLACE BRIDGE 750374 OVER SANDY CREEK.	1868	100														
	HF																	
PLANNING / DESIGN IN PROGRESS - TO BE LET WITH B-5546																		
SR 2481 (LOW BRIDGE ROAD) RANDOLPH	B-5546	REPLACE BRIDGE 750307 OVER MOUNT PLEASANT CREEK.	771	100														
	HF																	
PLANNING / DESIGN IN PROGRESS - TO BE LET WITH B-5360																		
SR 2614 (GRANTVILLE LANE) RANDOLPH	B-5928	REPLACE BRIDGE 750175 OVER MILL CREEK.	800															
	HF																	
SR 2621 (FOUSHEE ROAD) RANDOLPH	B-5739	REPLACE BRIDGE 750170 OVER REED CREEK.	784															
	DIV																	
SR 2642 (OLD SILER CITY ROAD) RANDOLPH	B-5762	REPLACE BRIDGE 750164 OVER MILLSTONE CREEK.	415															
	HF																	

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 3255 (FARMER ROAD)	B-5740	REPLACE BRIDGE 750038 OVER CEDAR CREEK IN ASHEBORO.		316			STPOFF										
RANDOLPH	DIV						STPOFF										
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		25842	25842												
CHATHAM																	
HOKE																	
LEE																	
MONTGOMERY																	
MOORE																	
RANDOLPH																	
RICHMOND																	
SCOTLAND																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4953	4953												
CHATHAM																	
HOKE																	
LEE																	
MONTGOMERY																	
MOORE																	
RANDOLPH																	
RICHMOND																	
SCOTLAND																	
IN PROGRESS																	

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

CONGESTION MITIGATION PROJECTS

VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714													
CASWELL	EX																	
DAVIDSON																		
FORSYTH																		
GUILFORD																		
MONTGOMERY																		
RANDOLPH																		
ROCKINGHAM																		

IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION

INTERSTATE PROJECTS

US 220 /	I-5329	SOUTH OF ELLERBE IN RICHMOND COUNTY TO I-85 / US 421 IN GUILFORD COUNTY.	70.0	1595	1595													
I-73 /		UPGRADE SIGNING TO INTERSTATE STANDARDS.																
I-74																		
GUILFORD																		
MONTGOMERY																		
RANDOLPH																		
RICHMOND																		

UNDER CONSTRUCTION

RURAL PROJECTS

US 1	R-2501	SOUTH CAROLINA STATE LINE TO SR 1001 (MARSTON ROAD). WIDEN TO FOUR LANES WITH VARIABLE WIDTH MEDIAN WITH BYPASS OF ROCKINGHAM ON NEW LOCATION.	24.1	297894	17033	T													R	4500	A	
						T														C	25700	A
						T														R	5519	BA
						T														U	908	BA
						T														C	40500	BA
						T														C	67700	BB
						T														R	13300	BB
						T														U	2523	BB
						T														R	14280	BC
						T														U	3731	BC
						T														C	83600	BC
						T														C	18600	C

RICHMOND

A SOUTH CAROLINA STATE LINE TO SR 1104 (OSBORNE ROAD)
 BA SR 1104 (OSBORNE ROAD) TO US 74 BYPASS
 BB US 74 BYPASS TO US 74 BUSINESS
 BC US 74 BUSINESS TO NORTH OF SR 1606 (FOX ROAD)
 C NORTH OF SR 1606 (FOX ROAD) TO SOUTH OF SR 1001 (MARSTON ROAD) - RIGHT OF WAY IN PROGRESS

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED				
COUNTY							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS				
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025					
RURAL PROJECTS																					
US 220 / FUTURE I-73 / FUTURE I-74 RICHMOND		R-3421	ROCKINGHAM BYPASS. FOUR LANES DIVIDED ON NEW LOCATION.	10.5	236633	77483	NHP												C	65500	A
							NHP												C	62800	B
							NHP	C	15425	C	15425	C									
<p style="margin-left: 40px;">A ROCKINGHAM BYPASS, US 74 BYPASS WEST OF ROCKINGHAM AT SR 1109 (ZION CHURCH ROAD) INTERCHANGE TO SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY) - RIGHT OF WAY IN PROGRESS</p> <p style="margin-left: 40px;">B ROCKINGHAM BYPASS, SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY) TO SOUTHWEST OF SR 1304 (HARRINGTON ROAD) - RIGHT OF WAY IN PROGRESS</p> <p style="margin-left: 40px;">TRN C ROCKINGHAM BYPASS, 0.2 MILES SOUTHWEST OF SR 1304 (HARRINGTON ROAD) TO I-73 / I-74 INTERCHANGE SOUTH OF ELLERBE - UNDER CONSTRUCTION</p>																					
URBAN PROJECTS																					
VARIOUS RICHMOND		U-5706	SR 1903 (MILL ROAD) TO SR 1426 (ABERDEEN ROAD). CONSTRUCT TWO LANE FACILITY UTILIZING SECTIONS OF SR 1923 (BROAD STREET), SR 1641 (CLEMMER ROAD) AND SR 1645 (MT. OLIVE CHURCH ROAD), REMAINDER ON NEW LOCATION.	4.0	6609	600	T											R	1294		
							T											U	155		
							T											C	4560		
PLANNING / DESIGN IN PROGRESS																					
FEASIBILITY STUDIES																					
US 74 / FUTURE I-74 RICHMOND ROBESON SCOTLAND		FS-1508A	US 74 ROCKINGHAM-HAMLET BYPASS IN RICHMOND COUNTY TO EXISTING I-74 IN ROBESON COUNTY. UPGRADE CORRIDOR TO INTERSTATE STANDARDS.	23.4																	
FEASIBILITY STUDY IN PROGRESS																					
FEDERAL BRIDGE PROJECTS																					
SR 1148 (GRASSY ISLAND ROAD) RICHMOND		B-5750	REPLACE BRIDGE 760091 OVER COLEMAN'S CREEK.		469		HFB											R	42		
							HFB											C	427		
SR 1162 (ALVIN HARRIS ROAD) RICHMOND		B-5751	REPLACE BRIDGE 760164 OVER LITTLE HOMER CREEK.		1210		HFB											R	110		
							HFB											C	1100		
SR 1424 (JONES SPRING CHURCH ROAD) RICHMOND		B-5760	REPLACE BRIDGE 760079 OVER NAKED CREEK.		440		HFB											R	40		
							HFB											C	400		

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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS	BD-5108	DIVISION 8 PURCHASE ORDER CONTRACT		21538	21538												
CHATHAM	DIV	BRIDGE REPLACEMENT PROJECTS AT															
HOKE		SELECTED LOCATIONS.															
LEE																	
MONTGOMERY																	
MOORE																	
RANDOLPH																	
RICHMOND																	
SCOTLAND																	
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR		25842	25842												
CHATHAM		DIVISION 8 PROJECT MITIGATION.															
HOKE																	
LEE																	
MONTGOMERY																	
MOORE																	
RANDOLPH																	
RICHMOND																	
SCOTLAND																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL,		4953	4953												
CHATHAM		SAFETY AND LIGHTING IMPROVEMENTS AT															
HOKE		SELECTED LOCATIONS.															
LEE																	
MONTGOMERY																	
MOORE																	
RANDOLPH																	
RICHMOND																	
SCOTLAND																	
IN PROGRESS																	
FEASIBILITY STUDIES																	
US 74 / FUTURE I-74	FS-1508A	US 74 ROCKINGHAM-HAMLET BYPASS IN	23.4														
RICHMOND		RICHMOND COUNTY TO EXISTING I-74 IN															
ROBESON		ROBESON COUNTY. UPGRADE CORRIDOR															
SCOTLAND		TO INTERSTATE STANDARDS.															
FEASIBILITY STUDY IN PROGRESS																	

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HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
FEASIBILITY STUDIES																	
US 401 HOKE SCOTLAND	FS-1508B	SOUTH CAROLINA STATE LINE TO US 401 BUSINESS NORTHEAST OF RAEFORD. WIDEN TO MULTILANES.															
SCHEDULED FOR FEASIBILITY STUDY																	
FEDERAL BRIDGE PROJECTS																	
US 15 / US 501 SCOTLAND	B-4816 REG	REPLACE BRIDGE 820065 OVER JUNIPER CREEK.		2834	2834												
UNDER CONSTRUCTION																	
US 15 / US 401 SCOTLAND	B-4639 REG	REPLACE BRIDGE 820017 OVER GUM SWAMP IN LAURINBURG.		2837	2837												
UNDER CONSTRUCTION																	
US 74 SCOTLAND	B-4817 SW	REPLACE BRIDGE 820023 OVER GUM SWAMP CREEK.		2271	2271												
UNDER CONSTRUCTION																	
US 401 SCOTLAND	B-4273 SW	REPLACE BRIDGE 820047 OVER LUMBER RIVER.		3415	3415												
UNDER CONSTRUCTION																	
US 501 SCOTLAND	B-5551 REG	REPLACE BRIDGE 820018 OVER LEITH'S CREEK.		2552	2552												
UNDER CONSTRUCTION																	
SR 1128 (OLD STAGE ROAD) SCOTLAND	B-5131 DIV	REPLACE BRIDGE 820063 OVER JOES CREEK.		914	914												
UNDER CONSTRUCTION																	
SR 1421 (MCINTOSH ROAD) SCOTLAND	B-5749 HF	REPLACE BRIDGE 820036 OVER BIG SHOE HEEL CREEK.		1430			HFB										
UNDER CONSTRUCTION																	
SR 1425 (LEE'S MILL ROAD) SCOTLAND	B-5741 HF	REPLACE BRIDGE 820030 OVER JUNIPER CREEK.		648			HFB								R	60	
UNDER CONSTRUCTION																	
SR 1615 (HASTY ROAD) SCOTLAND	B-5744 HF	REPLACE BRIDGE 820050 OVER BRIDGE CREEK.		1595			HFB									R	145
UNDER CONSTRUCTION																	

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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED										
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS														
FEDERAL BRIDGE PROJECTS																															
SR 1645 (DIXIE GUANO ROAD)	B-5746	REPLACE BRIDGE 820043 OVER LEITHS CREEK.		635		HFB														R	60										
SCOTLAND	HF					HFB																C	575								
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																															
MUNICIPAL BRIDGE PROJECTS																															
COMMONWEALTH	B-5003	REPLACE BRIDGE 820081 OVER LEITH CREEK WITH CULVERT IN LAURINBURG.		625	625																										
SCOTLAND	TRN																														
RIGHT OF WAY IN PROGRESS BY CITY OF LAURINBURG - MUNICIPAL BRIDGE																															
MITIGATION PROJECTS																															
VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		25842	25842																										
CHATHAM																															
HOKE																															
LEE																															
MONTGOMERY																															
MOORE																															
RANDOLPH																															
RICHMOND																															
SCOTLAND																															
IN PROGRESS																															
HIGHWAY SAFETY PROJECTS																															
US 501	W-5145	SR 1614 (BARNES BRIDGE ROAD) INTERSECTION. CONSTRUCT TURN LANES ON US 501.		820	145	HSIP	C	675																							
SCOTLAND	TRN																														
RIGHT OF WAY IN PROGRESS																															

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4953	4953												
CHATHAM																	
HOKE																	
LEE																	
MONTGOMERY																	
MOORE																	
RANDOLPH																	
RICHMOND																	
SCOTLAND																	
IN PROGRESS																	

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NON HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
AVIATION PROJECTS																	
SILER CITY MUNICIPAL AIRPORT (SCR) CHATHAM	AV-5736	ACQUIRE AVIGATION EASEMENTS IN RUNWAY 4 AND RUNWAY 22 APPROACHES, AND REMOVE OBSTRUCTIONS IN EASEMENTS.		365			T	R	328								
							L	R	37								
	DIV																
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1008 (MT. CARMEL CHURCH ROAD) CHATHAM	EB-5738	SR 1008 (OLD FARRINGTON POINT ROAD) TO ORANGE COUNTY LINE. CONSTRUCT BICYCLE LANES.	1.9	435			TAP	PE	20								
							L	PE	5								
							TAP			C	328						
							L			C	82						
	DIV																
SR 1532 (MANN'S CHAPEL ROAD) CHATHAM	EB-5739	SR 1534 (POYTHRESS ROAD) TO US 15 / US 501. CONSTRUCT BICYCLE LANES.	3.9	705			TAP	PE	32								
							L	PE	8								
							TAP			C	532						
							L			C	133						
	DIV																
SR 2013 (EAST RALEIGH STREET) CHATHAM	EB-5734	SOUTH 6TH AVENUE TO US 64 (EAST 11TH STREET) IN SILER CITY. CONSTRUCT SIDEWALK ON SOUTH SIDE FROM SOUTH 6TH AVENUE TO SOUTH 10TH AVENUE, AND CONSTRUCT MULTIUSE PATH ON SOUTH SIDE FROM SOUTH 10TH AVENUE TO US 64 (EAST 11TH STREET).	1.1	235			TAP								PE	31	
							L							PE	8		
							TAP									C	157
							L								C	39	
	DIV																
VARIOUS CHATHAM DURHAM ORANGE	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		17988	6877		STPDA	C	353								
							L	C	88								
							STPDA			R	48						
							L			R	12						
							STPDA				C	5272					
							L				C	1838					
							TAPDA	C	350	C	350	C	350	C	350	C	350
	DIV																
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL																	
LOVE'S CREEK GREENWAY CHATHAM	EB-5004	SR 2208 (SOUTH 2ND AVENUE) TO PONY FARM ROAD IN SILER CITY. CONSTRUCT MULTIUSE PATH.	1.5	1010	1010												
	TRN																
UNDER CONSTRUCTION BY TOWN OF SILER CITY																	

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NON HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
CENTRAL CAROLINA COMMUNITY COLLEGE FOUNDATION	TM-6131	OPERATING ASSISTANCE		300	300	JARC											
CHATHAM	HF					L											
LEE						S											
CENTRAL CAROLINA COMMUNITY COLLEGE FOUNDATION	TQ-9020	CAPITAL - PURCHASE OF SERVICE		60		FEPD	CP	48									
CHATHAM	HF					L	CP	6									
LEE						S	CP	6									
CHATHAM COUNTY COUNCIL ON AGING	TQ-9007	CAPITAL - PURCHASE OF SERVICE		312	312	FEPD											
CHATHAM	HF					L											
						S											
CHATHAM COUNTY COUNCIL ON AGING	TQ-9021	CAPITAL - PURCHASE OF SERVICE		310		FEPD	CP	248									
CHATHAM	HF					L	CP	31									
						S	CP	31									
CHATHAM TRANSIT NETWORK	TA-6177	CAPITAL		767	596	FNU	CP	137									
CHATHAM	HF					L	CP	17									
						S	CP	17									
CHATHAM TRANSIT NETWORK	TA-6542	CAPITAL		714	482	FNU	CP	132									
CHATHAM	HF					L	CP	23									
						S	CP	77									
CHATHAM TRANSIT NETWORK	TG-6109A	ROUTINE CAPITAL - SPARE ENGINES		150	150	CMAQ											
CHATHAM	HF																
CHATHAM TRANSIT NETWORK	TK-6117	ADMINISTRATION		3298	1412	FNU	AD	187	AD	188	AD	188	AD	188	AD	188	
CHATHAM	HF					L	AD	35	AD	36	AD	36	AD	36	AD	36	
						S	AD	12	AD	12	AD	12	AD	12	AD	12	
CHATHAM TRANSIT NETWORK	TQ-8011	CAPITAL - MOBILITY MANAGEMENT		57		FEPD	CP	45									
CHATHAM	HF					L	CP	6									
						S	CP	6									

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NON HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
CHATHAM TRANSIT NETWORK	TQ-6166	OPERATING ASSISTANCE		200	200	FEPD												
CHATHAM	HF					L												
CHATHAM TRANSIT NETWORK	TQ-6921	OPERATING		120		FEPD	O	60										
CHATHAM	HF					L	O	60										
CHATHAM TRANSIT NETWORK	TQ-6167	MOBILITY MANAGEMENT		212	212	FEPD												
CHATHAM	HF					L												
						S												
BICYCLE AND PEDESTRIAN PROJECTS																		
VARIOUS	U-5528	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		3940		TAPDA	R	25	R	25	R	25	R	25	R	25	R	25
						L	R	6	R	6	R	6	R	6	R	6	R	6
						TAPDA	C	290	C	290	C	290	C	290	C	290	C	290
						L	C	73	C	73	C	73	C	73	C	73	C	73
CUMBERLAND	DIV																	
HARNETT																		
HOKE																		
ROBESON																		
IN PROGRESS																		
PUBLIC TRANSPORTATION PROJECTS																		
COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	5350	FNU	O	265	O	265	O	265	O	265	O	265	O	265
						L	O	116	O	116	O	116	O	116	O	116	O	116
						S	O	265	O	265	O	265	O	265	O	265	O	265
ANSON	HF																	
CUMBERLAND																		
HOKE																		
MOORE																		
RICHMOND																		
UNION																		
HOKE COUNTY	TA-6106	CAPITAL		691	683	FNU	CP	6										
						L	CP	1										
						S	CP	1										
HOKE	HF																	
HOKE COUNTY	TK-6134	ADMINISTRATION		1669	1474	FNU	AD	84										
						L	AD	29										
						S	AD	82										
HOKE	HF																	

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NON HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
STEVENS CENTER	TN-6120	OPERATING		28	28	FNF											
LEE	HF					L											
STEVENS CENTER	TQ-9023	CAPITAL - PURCHASE OF SERVICE		62		FEPD	CP	50									
						L	CP	6									
LEE	HF					S	CP	6									
STEVENS CENTER	TQ-6923	OPERATING		26		FEPD	O	13									
LEE	HF					L	O	13									
BICYCLE AND PEDESTRIAN PROJECTS																	
NC 134 (NORTH MAIN STREET); SR 1005 (SOUTH MAIN STREET) MONTGOMERY	EB-5521	SR 1323 (OKEEWEMEE ROAD) TO BARNHILL STREET IN TROY. CONSTRUCT SIDEWALKS.	2.5	745	745												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF TROY - IN PROGRESS																	
EASTERN MONTGOMERY MIDDLE SCHOOL GREENWAY MONTGOMERY	EB-5760	MONTGOMERY MIDDLE AND HIGH SCHOOLS TO ARTHUR DRIVE IN BISCOE. CONSTRUCT SIDEPATH ALONG US 220 BUSINESS.	0.8	937		TAP						PE	38				
						L						PE	12				
						TAP								C	710		
						L								C	177		
MONTGOMERY	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
REGIONAL COORDINATED AREA TRANSPORTION	TK-6156	ADMINISTRATION		4826	2050	FNU	O	272	O	279	O	279	O	279	O	279	
						FNU											
						L	O	51	O	52	O	52	O	52	O	52	
						S	O	17	O	17	O	17	O	17	O	17	
MONTGOMERY RANDOLPH	HF																
BICYCLE AND PEDESTRIAN PROJECTS																	
US 1 / US 15 / US 501 (SANDHILLS BOULEVARD)	EB-5741	MAPLE AVENUE IN ABERDEEN. CONSTRUCT MID-BLOCK CROSSWALK, MEDIAN REFUGE ISLAND, AND INSTALL PEDESTRIAN SIGNAL.	0.3	120		TAP	PE	16									
						L	PE	4									
						TAP						C	80				
						L						C	20				
MOORE	DIV																

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NON HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	5350	FNU	O	265	O	265	O	265	O	265	O	265		
						L	O	116	O	116	O	116	O	116	O	116		
						S	O	265	O	265	O	265	O	265	O	265		
ANSON	HF																	
CUMBERLAND																		
HOKE																		
MOORE																		
RICHMOND																		
UNION																		
MONARCH	TQ-9028	CAPITAL - PURCHASE OF SERVICE		486		FEPD	CP	388										
						L	CP	49										
						S	CP	49										
COLUMBUS	HF																	
DAVIE																		
MOORE																		
ROBESON																		
STANLY																		
MOORE COUNTY	TA-6131	CAPITAL		233	227	FNU	CP	4										
						L	CP	1										
						S	CP	1										
MOORE	HF																	
MOORE COUNTY	TK-6147	ADMINISTRATION		3371	1444	FNU	O	192	O	193	O	193	O	193	O	193		
						FNU												
						L	O	36	O	36	O	36	O	36	O	36		
						S	O	12	O	12	O	12	O	12	O	12		
MOORE	HF																	
BICYCLE AND PEDESTRIAN PROJECTS																		
NC 42	EB-5740	NORTH ELM STREET TO DUBLIN ROAD IN ASHEBORO. CONSTRUCT SIDEWALK ON BOTH SIDES.	0.8	950		TAP					C	760						
(SALISBURY STREET)						L					C	190						
RANDOLPH	DIV																	
SR 1950	EB-5744	SR 1952 (HIGH POINT STREET) TO HILLARY STREET IN RANDLEMAN. CONSTRUCT SIDEWALK ON NORTH SIDE.	1.0	461		TAP	PE	38										
(WEST ACADEMY STREET)						L	PE	12										
						TAP					C	329						
						L					C	82						
RANDOLPH	DIV																	

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																															
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																				
PUBLIC TRANSPORTATION PROJECTS																																					
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TA-5129	REPLACEMENT PARATRANSIT VEHICLES		175	175	FUZ																															
	HF					L																															
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TG-4814	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC (\$40K CAPITAL COST OF CONTRACTING)		3006	1174	FUZ	CP	181	CP	181	CP	181	CP	181	CP	181				CP	181	CP	181	CP	181												
	HF					L	CP	48	CP	48	CP	48	CP	48	CP	48				CP	48	CP	48	CP	48												
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TO-4790	OPERATING ASSISTANCE		42594	15944	FUZ	O	1820	O	1825	O	1830	O	1202	O	1202				O	1202	O	1202	O	1202												
	HF					L	O	1820	O	1825	O	1830	O	1202	O	1202				O	1202	O	1202	O	1202												
						SMAP	O	435	O	435	O	435	O	475	O	475				O	475	O	475	O	475												
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TS-5113	SAFETY & SECURITY - MIN. 1% SET ASIDE		220	92	FUZ	CP	14	CP	14	CP	14	CP	14	CP	14				CP	14	CP	14	CP	14												
	HF					L	CP	2	CP	2	CP	2	CP	2	CP	2				CP	2	CP	2	CP	2												
PIEDMONT AUTHORITY FOR REGIONAL TRANS. DAVIE RANDOLPH	TD-4920D	VAN POOL REPLACEMENT TO SUPPORT NEW ROUTES		1551	1551	CMAQ																															
	HF																																				
RANDOLPH COUNTY SENIOR ADULTS ASSOCIATION, INC. RANDOLPH	TA-6110	CAPITAL		524	512	FNU	CP	10																													
	HF					L	CP	1																													
						S	CP	1																													
RANDOLPH COUNTY SENIOR ADULTS ASSOCIATION, INC. RANDOLPH	TQ-6665	CAPITAL		164		FEPD	CP	132																													
	HF					L	CP	16																													
						S	CP	16																													

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NON HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
REGIONAL COORDINATED AREA TRANSPORTION	TK-6156	ADMINISTRATION		4826	2050	FNU	O	272	O	279	O	279	O	279	O	279		
						FNU												
						L	O	51	O	52	O	52	O	52	O	52		
						S	O	17	O	17	O	17	O	17	O	17		
MONTGOMERY RANDOLPH	HF																	
REGIONAL COORDINATED AREA TRANSPORTION	TQ-6168	OPERATING ASSISTANCE		124	124	FEPD												
						L												
RANDOLPH	HF																	
PASSENGER RAIL PROJECTS																		
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		151756	148006	CMAQ	O	3750										
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	EX					A												
						B												
						C												
						D												
						E												
						F												
						G												
						H												
						I												
ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS																		
AVIATION PROJECTS																		
RICHMOND COUNTY AIRPORT (RCZ) RICHMOND	AV-5763	EXTEND RUNWAY 14-32 TO 5500 FEET.		5627		T											C	5065
						L											C	562
	DIV																	
RICHMOND COUNTY AIRPORT (RCZ) RICHMOND	AV-5761	CLEAR OBSTRUCTIONS IN RUNWAY 14 APPROACH.		550		T											C	495
						L											C	55
	DIV																	

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NON HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER				FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																	
COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	5350	FNU	0	265	0	265	0	265	0	265	0	265	
						L	0	116	0	116	0	116	0	116	0	116	
						S	0	265	0	265	0	265	0	265	0	265	
ANSON	HF																
CUMBERLAND																	
HOKE																	
MOORE																	
RICHMOND																	
UNION																	
RICHMOND	TA-6211	CAPITAL		229	229	FNU											
INTERAGENCY TRANSPORTATION, INC.																	
RICHMOND	HF																
RICHMOND	TK-6157	ADMINISTRATION		1114	901	FNU	AD	170									
INTERAGENCY TRANSPORTATION, INC.						L	AD	32									
RICHMOND	HF					S	AD	11									
PUBLIC TRANSPORTATION PROJECTS																	
SCOTLAND COUNTY	TA-6156	CAPITAL		433	433	FNU											
SCOTLAND	HF																
SCOTLAND COUNTY	TK-6163	ADMINISTRATION		1608	691	FNU	0	89	0	92	0	92	0	92	0	92	
						FNU											
						L	0	17	0	17	0	17	0	17	0	17	
						S	0	6	0	6	0	6	0	6	0	6	
SCOTLAND	HF																

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 9

Davidson
Davie
Forsyth
Rowan
Stokes

HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED										
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS										
URBAN PROJECTS																											
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4951 DIV	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		4200	4200																						
FORMERLY U-9999D - IN PROGRESS																											
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-5022 DIV	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		48210			STPDA	C	4011	C	4911	C	4911	C	4911	C	4911	C	4911	C	4911	C	4911	C	4911		
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4742 DIV	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.		4169	4169																						
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS																											
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-5506 DIV	SMALL ROADWAY PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		1325	1325																						
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS																											
FEDERAL BRIDGE PROJECTS																											
US 29 / US 70 / BUSINESS 85 DAVIDSON	B-5785 HF	REPLACE BRIDGE 280121 AND BRIDGE 280122 OVER LEONARD CREEK.		4400			HFB																				
COORDINATE WITH B-5779																											
US 29 / US 70 / BUSINESS 85 DAVIDSON	B-5783 REG	REPLACE BRIDGE 280164 AND BRIDGE 280168 OVER NORFOLK SOUTHERN RAILROAD.		6066			NHPB																				

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 3346 (SOUTH MAIN STREET)	B-5773	REPLACE BRIDGE 280025 OVER WINSTON-SALEM SOUTHBOUND RAILWAY IN LEXINGTON.		3575			HFB										
DAVIDSON	HF						HFB										
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		16572	16572												
DAVIDSON	DIV																
DAVIE																	
FORSYTH																	
ROWAN																	
STOKES																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
NC 150	W-5115	SR 1533 (LEONARD BARRIER ROAD) AND SR 1515 (MOUNT OLIVET CHURCH ROAD). CONSTRUCT LEFT TURN LANE.		1551	1551												
DAVIDSON																	
UNDER CONSTRUCTION																	
VARIOUS	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5013	5013												
DAVIDSON																	
DAVIE																	
FORSYTH																	
ROWAN																	
STOKES																	
IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
SR 3346 (SOUTH MAIN STREET)	C-5216	EXTEND SIDEWALKS ON SOUTH MAIN STREET AND PROVIDE WIDE PAVED SHOULDERS ON ANNA LEWIS DRIVE AND EMERGENCY DRIVE TO PROVIDE BICYCLE ACCESS TO LEXINGTON MEMORIAL HOSPITAL IN LEXINGTON.		735			CMAQ	PE	107								
DAVIDSON	EX						L	PE	27								
							CMAQ	C	481								
							L	C	120								
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF LEXINGTON																	

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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
COUNTY	NUMBER						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
CONGESTION MITIGATION PROJECTS																		
VARIOUS	C-5559	DAVIDSON	TRANSIT OPERATIONS SUPPORT FOR CITY OF LEXINGTON CIRCULATOR ROUTE AND THOMASVILLE / LEXINGTON CONNECTOR ROUTE.		180	180												
IMPLEMENTATION BY DAVIDSON COUNTY - IN PROGRESS																		
VARIOUS	C-5609	DAVIDSON FORSYTH GUILFORD	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.		2478		CMAQ	C	1239	C	1239							
VARIOUS	C-5232	DAVIDSON	FEEDER ROUTE INFRASTRUCTURE AND MARKETING SUPPORT. BUS SHELTERS, SIGNAGE AND MARKETING SUPPORT FOR NEW FIXED TRANSIT SERVICE IN THOMASVILLE.		100	100												
IMPLEMENTATION BY DAVIDSON COUNTY - IN PROGRESS																		
VARIOUS	C-5217	DAVIDSON	BIKE AND PEDESTRIAN IMPROVEMENTS IN VICINITY OF SCHOOL. BISECKER AND MIZE ROADS, PROVIDE WIDE PAVED SHOULDERS AND CONSTRUCT SIDE-WALKS ON CORNELIA STREET AND HILLSIDE DRIVE IN LEXINGTON.		243	53	CMAQ	C	152	L	C	38						
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF LEXINGTON - IN PROGRESS																		
VARIOUS	C-4936	CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																		
VARIOUS	C-5620	DAVIDSON DAVIE FORSYTH	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE WINSTON-SALEM URBAN AREA MPO.		3732		CMAQ	C	1866	C	1866							
CITYWIDE	C-5208	DAVIDSON	CITY OF LEXINGTON HEAVY DUTY HYBRID REFUSE TRUCK. REPLACE EXISTING TRUCK WITH HYBRID TRUCK.		355	355												
IN ACQUISITION BY CITY OF LEXINGTON																		

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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
CONGESTION MITIGATION PROJECTS																	
TOWNWIDE DAVIDSON	C-5560 EX	TOWN OF DENTON. PURCHASE ELECTRIC VEHICLE AND CHARGING STATION.		38	38												
IN PROGRESS BY TOWN OF DENTON																	
INTERSTATE PROJECTS																	
I-40 DAVIE	I-3600 TRN	SR 1436 (PINEBROOK DRIVE) TO WEST OF NC 801. PAVEMENT REHABILITATION.	5.0	26864	22166	NHP	CG	1566	CG	1566	CG	1566					
PROJECT COMPLETE - GARVEE BOND FUNDING \$13.8 MILLION; PAYBACK FY 2007 - FY 2018																	
I-40 DAVIE FORSYTH	I-5794 SW	0.3 MILE WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. PAVEMENT REHABILITATION.	2.6	1505		NHPIM	C	1505									
I-40 DAVIE	I-5823 SW	SR 1143 (DAVIE ACADEMY ROAD) TO 0.5 MILE WEST OF US 601. PAVEMENT REHABILITATION.	4.8	11381		NHPIM					C	11381					
COORDINATE WITH I-5765																	
I-40 DAVIE	I-5765 SW	0.5 MILES WEST OF US 601 TO 1.2 MILES EAST OF SR 1410 (FARMINGTON ROAD). PAVEMENT REHABILITATION.	5.8	11283		NHPIM			C	11283							
COORDINATE WITH I-5823																	
RURAL PROJECTS																	
US 601 DAVIE	R-5728 DIV	SOUTH SALISBURY STREET IN MOCKSVILLE. INTERSECTION IMPROVEMENTS.		2325		T			R	450							
						T					C	1875					
US 601 DAVIE	R-5736 DIV	SR 1345 (BLAISE CHURCH ROAD) TO SR 1408 (CANVA ROAD). WIDEN TO MULTILANES.	1.5	8778		T											
						T						R	2443				
						T						U	293				
						T								C	6042		
URBAN PROJECTS																	
NEW ROUTE DAVIE	U-5540	ACCESS ROAD OFF SR 1345 (INTERSTATE DRIVE). CONSTRUCT ROADWAY TO SERVE NEW MANUFACTURING IN MOCKSVILLE.		1850	1850												
UNDER CONSTRUCTION																	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-5022 DIV	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		48210		STPDA	C	4011	C	4911	C	4911	C	4911	C	4911	

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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
COUNTY	NUMBER							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
URBAN PROJECTS																		
VARIOUS	U-4742		INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.		4169	4169												
DAVIDSON	DIV																	
DAVIE																		
FORSYTH																		
STOKES																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS																		
VARIOUS	U-4951		WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		4200	4200												
DAVIDSON	DIV																	
DAVIE																		
FORSYTH																		
STOKES																		
FORMERLY U-9999D - IN PROGRESS																		
VARIOUS	U-5506		SMALL ROADWAY PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		1325	1325												
DAVIDSON	DIV																	
DAVIE																		
FORSYTH																		
STOKES																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS																		
FEDERAL BRIDGE PROJECTS																		
NC 801	B-3637		REPLACE BRIDGE 290037 AND REVISE INTERCHANGE AT I-40.		32794	29344	NHP	CG	1150	CG	1150	CG	1150					
DAVIE	TRN																	
PROJECT COMPLETE - GARVEE BOND FUNDING \$11.5 MILLION; PAYBACK FY 2007 - FY 2018																		
NC 801	B-5768		REPLACE BRIDGE 290038 OVER CEDAR CREEK.		950		HFB								R	85		
DAVIE	HF						HFB									C	865	
VARIOUS	BD-5109		DIVISION 9 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		18854	18854												
DAVIDSON	DIV																	
DAVIE																		
FORSYTH																		
ROWAN																		
STOKES																		
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		16572	16572												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5013	5013												
IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH	C-5620 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE WINSTON-SALEM URBAN AREA MPO.		3732		CMAQ	C	1866	C	1866							
VARIOUS DAVIE	C-5614 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE NORTHWEST PIEDMONT RPO.		100		CMAQ	C	50	C	50							
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION DAVIE	C-5222 EX	IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		250	250												
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																	
INTERSTATE PROJECTS																	
I-40 / US 311 FORSYTH	I-5880 REG	NC 109 (THOMASVILLE ROAD) / CLEMMONSVILLE ROAD SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. CONVERT HALF DIAMOND INTERCHANGE AT NC 109 TO FULL DIAMOND, AND REMOVE CONNECTOR ROADS AND HALF DIAMOND INTERCHANGE AT CLEMMONSVILLE ROAD	0.8	3670	335	NHP									R	460	
PLANNING / DESIGN IN PROGRESS																	

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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
COUNTY							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
							FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
INTERSTATE PROJECTS																			
I-40 FORSYTH		I-5795 SW	1.8 MILES EAST OF SR 1003 (HIGH POINT ROAD) TO 0.4 MILE EAST OF SR 2632 (OLD SALEM ROAD) IN WINSTON-SALEM AND KERNERSVILLE. PAVEMENT REHABILITATION.	3.0	2510		NHPIM					C	1255			C	1255		
I-40 FORSYTH		I-5766 SW	1.3 MILES EAST OF NC 150 (PETERS CREEK PARKWAY) TO NC 109 (THOMASVILLE ROAD) IN WINSTON-SALEM. PAVEMENT REHABILITATION.	1.4	15062		NHPIM						C	15062					
COORDINATE WITH I-5857																			
I-40 DAVIE FORSYTH		I-5794 SW	0.3 MILE WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. PAVEMENT REHABILITATION.	2.6	1505		NHPIM						C	1505					
I-40 FORSYTH		I-5857 SW	0.3 MILE EAST OF SR 3153 (HANES MALL BOULEVARD) TO 1.8 MILES EAST OF SR 1003 (HIGH POINT ROAD) IN WINSTON-SALEM. PAVEMENT REHABILITATION.	9.6	10288		NHPIM										C	5144	
COORDINATE WITH I-5766																			
I-40 FORSYTH GUILFORD		I-5814 SW	0.4 MILE EAST OF SR 2632 (OLD SALEM ROAD) IN FORSYTH COUNTY TO 0.3 MILE WEST OF SR 1860 (MACY GROVE ROAD) IN GUILFORD COUNTY. PAVEMENT REHABILITATION.	2.4	3226		NHPIM										C	3226	
I-74 / US 311 FORSYTH GUILFORD		I-5511 TRN	I-40 IN FORSYTH COUNTY TO EAST OF SR 1980 (OLD PLANK ROAD) IN GUILFORD COUNTY. INSTALL SIGNAGE TO REFLECT INTERSTATE DESIGNATION.	12.0	180	180													
UNDER CONSTRUCTION																			
I-74 / US 311 FORSYTH		I-5767 SW	I-40 TO GUILFORD COUNTY LINE. PAVEMENT REHABILITATION.	8.9	4754		NHPIM						C	2377			C	2377	
TO BE LET WITH I-5736																			

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED													
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																	
RURAL PROJECTS																																		
US 158	R-2577	MULTILANES NORTH OF US 421 / I-40 BUSINESS IN WINSTON-SALEM TO US 220 IN STOKESDALE. WIDEN TO MULTILANES.	18.8	110504	2196	NHP											R	3900	A	R	3900	A												
						NHP											U	1654	A	U	1654	A												
						NHP																						C	12050	A				
						T																						R	6800	B				
						T																						C	36100	B				
						T																						R	4800	C				
						T																						C	25400	C				
FORSYTH GUILFORD						REG	A	MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD)																										
							B	SR 1965 (BELEWS CREEK ROAD) IN FORSYTH COUNTY TO SR 2034 (ANTHONY ROAD) IN GUILFORD COUNTY																										
							C	NORTH OF SR 2034 (ANTHONY ROAD) TO US 220																										

						PLANNING / DESIGN IN PROGRESS																														
NEW ROUTE	R-2247	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, I-40 TO US 52. FOUR LANE EXPRESSWAY ON NEW LOCATION.	14.8	494274	62890	T																								R	16624	B				
						T																								C	51200	B				
						T																								R	650	CA				
						T																								C	44800	CA				
						T																								R	7750	CB				
						T																								C	38700	CB				
						NHP	R	3200	CD																											
						NHP	CG	429	CD	CG	429	CD	CG	429	CD	CG	429	CD	CG	429	CD	CG	429	CD	CG	429	CD	CG	429	CD	CG	429	CD			
						S(M)	C	1667	CD																											
						NHP	C	2958	CD																											
						T																								R	11000	D				
						T																								C	37700	D				
						T																								R	6200	EA				
						T																								C	32600	EA				
						T																								R	26000	EB				
						T																								C	116800	EB				
						NHP	R	2160	EC																											
						NHP	CG	858	EC	CG	858	EC	CG	858	EC	CG	858	EC	CG	858	EC	CG	858	EC	CG	858	EC	CG	858	EC	CG	858	EC			
						S(M)	C	3333	EC																											
						NHP	C	167	EC																											
						T																								C	8570	F				
FORSYTH						B	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, SOUTH OF I-40 TO SOUTH OF US 421 INTERCHANGE																													
						CA	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE WITH US 421 AND INTERCHANGE WITH SR 1140 (PEACE HAVEN ROAD)																													
						CB	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF US 421 INTERCHANGE TO SR 1348 (ROBINHOOD ROAD)																													
						CC	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, MUDDY CREEK. REPLACE BRIDGE NO. 221 AND BRIDGE NO. 222 - COMPLETE - WORK ACCOMPLISHED UNDER B-4507																													
						SW	CD	SR 1891 / NON-SYSTEM (PEACE HAVEN ROAD) - US 421 INTERCHANGE AND APPROACHES - DESIGN-BUILD PROJECT																												
						D	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF SR 1348 (MEADOWLARK DRIVE-ROBINHOOD ROAD) TO NC 67																													
						EA	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NC 67 TO SOUTH OF US 52																													
						EB	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE AT US 52																													
						SW	EC	NC 65 INTERCHANGE. RECONSTRUCT INTERCHANGE. - DESIGN-BUILD PROJECT																												
						F	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT FOR SEGMENTS BA, BB, CA, CB, D, EA AND EB																													

GARVEE BOND FUNDING \$5 M FOR SEGMENT CD - PAYBACK FY 2016-2030; GARVEE BOND FUNDING \$10 M FOR SEGMENT EC - PAYBACK FY 2016-2030

DIV - Division Category	EX - Exempt Category
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
URBAN PROJECTS																	
US 158 / US 421 / NC 150 / BUSINESS 40 FORSYTH	U-2827	I-40 TO WEST OF US 158 IN WINSTON-SALEM. PAVEMENT REHABILITATION, REPLACE BRIDGES 330178, 330269, 330278, 330286, 330288 330291, 330293, 330305, 330312 330313, 330336 AND VARIOUS SAFETY IMPROVEMENTS.	8.0	125635	35783												
						HP	R	2003	B								
						NHP	R	10225	B								
						NHP	U	3424	B								
						NHP	C	24734	B	C	24733	B	C	24733	B		
						A WEST OF OLD VINEYARD ROAD TO EAST OF US 158 (STRATFORD ROAD) - COMPLETE REG B WEST OF FOURTH STREET TO EAST OF CHURCH STREET - PLANNING / DESIGN IN PROGRESS C WEST OF US 311 (MARTIN LUTHER KING, JR. DRIVE) TO WEST OF US 158 - COMPLETE											
PART B DESIGN-BUILD PROJECT																	
NC 66 (OLD HOLLOW ROAD) FORSYTH	U-5824	HARLEY DRIVE TO BELLAIRE CIRCLE / WHITEHALL VILLAGE LANE IN WALKERTOWN. WIDEN TO MULTILANES.	1.2	17598	1600												
						T											
						T											
						T											
						R	6955										
						U	835										
														C	8208		
PLANNING / DESIGN IN PROGRESS																	
SR 1672 (HANES MILL ROAD) FORSYTH	U-2729	MUSEUM DRIVE TO SR 4000 (UNIVERSITY PARKWAY) IN WINSTON-SALEM. WIDEN TO MULTILANES.	0.5	11732	1000												
						T											
						T											
						T											
						U	234										
						R	1948										
														C	8550		
PLANNING / DESIGN IN PROGRESS																	
SR 2601 (MACY GROVE ROAD) FORSYTH	U-2800	INDUSTRIAL PARK DRIVE TO SR 1005 (EAST MOUNTAIN STREET) IN KERNERSVILLE. WIDEN TO FOUR LANES WITH WIDE OUTSIDE LANES, CURB AND GUTTER, PART ON NEW LOCATION; AND CONVERT GRADE SEPARATION AT I-40 BUSINESS TO AN INTERCHANGE.	1.9	64718	64718												
DESIGN-BUILD PROJECT - UNDER CONSTRUCTION																	
SR 2643 (UNION CROSS ROAD) FORSYTH	U-4909	SR 2691 (WALLBURG ROAD) TO SR 2632 (SEDE GARDEN ROAD) IN WINSTON-SALEM AND KERNERSVILLE. WIDEN TO MULTILANES.	3.6	94901	94901												
						TRN	A	INSTALLATION OF ITS COMPONENTS - PLANNING / DESIGN IN PROGRESS									
UNDER CONSTRUCTION																	
SR 3000 (IDOLS ROAD) FORSYTH	U-2707	SR 2999 (HAMPTON ROAD) TO US 158 IN CLEMMONS. TWO LANE SHOULDER SECTION ON NEW LOCATION.	2.3	15578	5278												
						T	C	3434	C	3433	C	3433					
RIGHT OF WAY IN PROGRESS - COORDINATE WITH B-5781																	
NEW ROUTE FORSYTH	U-4734	MACY GROVE ROAD EXTENSION, SR 1005 (EAST MOUNTAIN STREET) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. FOUR-LANE DIVIDED FACILITY ON NEW LOCATION.	1.5	17930	2376												
						T											
						T											
						T											
						R	4000										
						U	154										
														C	5700	C	5700

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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
URBAN PROJECTS																			
NEW ROUTE	U-5536	PROPOSED GREAT WAGON ROAD FROM SHALLOWFORD ROAD (SR 1001) TO LEWISVILLE-VIENNA ROAD (SR 1308) IN LEWISVILLE. MULTILANE FACILITY ON NEW LOCATION WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS.	1.1	15293	100														
												R 6618							
												R 1654							
												U 794							
												U 199							
															C 4742				
															C 1186				
FORSYTH	DIV																		
PLANNING / DESIGN BY TOWN OF LEWISVILLE - IN PROGRESS																			
NEW ROUTE	U-5551	EAST OF SR 1101 (HARPER ROAD) TO SR 1103 (LEWISVILLE-CLEMMONS ROAD) IN CLEMMONS. CONSTRUCT 3-LANE FACILITY ON NEW LOCATION.	0.6	3800	3800														
FORSYTH	DIV																		
ECONOMIC DEVELOPMENT PROJECT - IN PROGRESS																			
NEW ROUTE	U-2925	SALEM CREEK CONNECTOR, SR 4326 (RAMS DRIVE) TO SR 4325 (MARTIN LUTHER KING, JR. DRIVE) IN WINSTON-SALEM. MULTILANE FACILITY ON NEW LOCATION.	1.0	93371	93371														
FORSYTH	TRN																		
DESIGN-BUILD PROJECT - UNDER CONSTRUCTION																			
VARIOUS	U-5022	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		48210			STPDA	C	4011	C	4911	C	4911	C	4911	C	4911		
DAVIDSON	DIV																		
DAVIE																			
FORSYTH																			
STOKES																			
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS																			
VARIOUS	U-4742	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.		4169	4169														
DAVIDSON	DIV																		
DAVIE																			
FORSYTH																			
STOKES																			
FORMERLY U-9999D - IN PROGRESS																			
VARIOUS	U-4951	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		4200	4200														
DAVIDSON	DIV																		
DAVIE																			
FORSYTH																			
STOKES																			

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL	PRIOR	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
				PROJ COST (THOU)	YEARS COST (THOU)	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				

URBAN PROJECTS

VARIOUS	U-5506	SMALL ROADWAY PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.	1325	1325
DAVIDSON	DIV			
DAVIE				
FORSYTH				
STOKES				

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS

VARIOUS	U-4918	US 52 / US 421 / I-40 BUSINESS VICINITY AT WAKE FOREST INNOVATION QUARTER (FORMERLY PIEDMONT TRIAD RESEARCH PARK) IN WINSTON-SALEM. TRANSPORTATION IMPROVEMENTS.	28800	28800
FORSYTH	TRN			

A STADIUM DRIVE TO THIRD STREET - UNDER CONSTRUCTION BY OTHERS - ECONOMIC DEVELOPMENT PROGRAM PROJECT

B CONSTRUCT MULTIUSE TRAIL FROM THIRD STREET TO RAMS DRIVE; CONSTRUCT PEDESTRIAN AMENITIES AND PROVIDE LANDSCAPING ON FOGLE STREET AND EXTEND ROAWAY FROM EXISTING TERMINUS TO RESEARCH PARKWAY; CONSTRUCT CENTRAL POND GREENWAY; CONSTRUCT PATTERSON ALLEY SIDEWALK. - PLANNING / DESIGN IN PROGRESS

IN PROGRESS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL	PRIOR	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED								
				PROJ COST (THOU)	YEARS COST (THOU)	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS												
FUTURE I-74	U-2579	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-74 / US 311 TO US 52. MULTILANE FREEWAY ON NEW LOCATION.	17.1	924823	193532	T																							
						T																							
						T																							
						T																							
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FORSYTH	REG	AA	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-74 / US 311 TO I-40
	REG	AB	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-40 TO US 421 / NC 150 / BUSINESS 40
	TRN	B	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 421 / NC 150 / BUSINESS 40 TO US 158 - UNDER CONSTRUCTION
	REG	C	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 158 TO US 311
		D	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 311 TO SR 2211 (BAUX MOUNTAIN ROAD)
		E	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, SR 2211 (BAUX MOUNTAIN ROAD) TO NC 8
		F	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, NC 8 TO EAST OF US 52
		G	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, BRIDGE NO. 366 OVER US 421 / NC 150 / BUSINESS 40 - PROJECT COMPLETE

GARVEE BOND FUNDING \$96.1 M FOR SEGMENT B, PAYBACK FY 2015-2026; \$9 M FOR SEGMENT C RIGHT OF WAY, PAYBACK FY 2016-2030

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
COUNTY	NUMBER						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
							FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
URBAN PROJECTS																			
KERNERSVILLE	U-5760	US 421 / BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE.	1.8	29700	2700	T													
SOUTHERN LOOP (PHASE I)		WIDEN BIG MILL FARM ROAD AND SR 2649 (HOPKINS ROAD) AND CONSTRUCT INTERCHANGE AT US 421 / NC 150 / BUSINESS 40.				T													
FORSYTH	DIV					T													
							PLANNING / DESIGN IN PROGRESS												
FEASIBILITY STUDIES																			
NEW ROUTE	FS-1509A	FORUM PARKWAY CONNECTOR, FORUM PARKWAY TO NC 66 (UNIVERSITY PARKWAY) IN RURAL HALL. 2-LANE FACILITY ON NEW LOCATION.																	
FORSYTH																			
							SCHEDULED FOR FEASIBILITY STUDY												
FEDERAL BRIDGE PROJECTS																			
US 52	B-4506	REHABILITATE BRIDGE 330319, AND BRIDGE 330335 OVER SR 1620 (TOBACCOVILLE ROAD) IN TOBACCOVILLE.		9348	9348														
FORSYTH	SW																		
							UNDER CONSTRUCTION												
SR 1001 (COUNTRY CLUB ROAD)	B-5148	REPLACE BRIDGE 330276 OVER NC 67 IN WINSTON-SALEM.		4910	100	HFB													
FORSYTH	HF					HFB													
							PLANNING / DESIGN IN PROGRESS												
SR 1003 (HIGH POINT ROAD)	B-5107	REPLACE BRIDGE 330034 OVER ABBOTTS CREEK.		2237	2237														
FORSYTH	DIV																		
							UNDER CONSTRUCTION												
SR 1100 (LASATER ROAD)	B-5152	REPLACE BRIDGE 330095 OVER BLANKET CREEK IN CLEMMONS.		760	100	HFB	R	60											
FORSYTH	HF					HFB							C	600					
							PLANNING / DESIGN IN PROGRESS												
SR 1611 (MAIN STREET)	B-5771	REPLACE BRIDGE 330016 OVER MUDDY CREEK IN BETHANIA.		1870		HFB													
FORSYTH	HF					HFB													
							PLANNING / DESIGN IN PROGRESS												
SR 2264 (AKRON DRIVE)	B-4746	REPLACE BRIDGE 330229 OVER NORFOLK SOUTHERN RAILROAD IN WINSTON-SALEM.		7000	670	HFB													
FORSYTH	DIV					HFB													
							PLANNING / DESIGN IN PROGRESS												

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 2377 (OLD GREENSBORO ROAD) FORSYTH	B-4509 DIV	REPLACE BRIDGE 330210 OVER SALEM CREEK IN WINSTON-SALEM.		866	11		STPOFF							R 80			
							STPOFF								C 775		
SR 2667 (HASTINGS HILL ROAD) FORSYTH	B-4511 TRN	REPLACE BRIDGE 330201 OVER KERNER'S MILL CREEK IN WINSTON-SALEM.		1425	1425												
UNDER CONSTRUCTION																	
SR 2999 (HAMPTON ROAD) FORSYTH	B-5781 HF	REPLACE BRIDGE 330109 OVER NORFOLK SOUTHERN RAILROAD.		1320			HFB					R 120					
							HFB							C 1200			
COORDINATE WITH U-2707																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	BD-5109 DIV	DIVISION 9 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		18854	18854												
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
ROBINHOOD ROAD FORSYTH	B-5775 HF	REPLACE BRIDGE 330275 OVER NC 67 IN WINSTON-SALEM.		4950			HFB					R 450					
							HFB							C 4500			
SALISBURY RIDGE ROAD FORSYTH	B-5770 DIV	REPLACE BRIDGE 330243 OVER NC 150 IN WINSTON-SALEM.		4683	150		STPOFF			R 216							
							STPOFF				C 2159	C 2158					
PLANNING / DESIGN IN PROGRESS																	
MUNICIPAL BRIDGE PROJECTS																	
GLADE STREET FORSYTH	B-2882 DIV	REPLACE BRIDGE 330387 OVER PETERS CREEK IN WINSTON-SALEM.		577			STPOFF					R 105					
							L					R 10					
							STPOFF							C 420			
							L							C 42			
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																	

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MUNICIPAL BRIDGE PROJECTS																	
REYNOLDS PARK ROAD FORSYTH	B-5004 TRN	REPLACE BRIDGE 330086 OVER SALEM CREEK AND BRIDGE 330087 OVER BRUSHY FORK CREEK IN WINSTON-SALEM.		4050	4050												
RIGHT OF WAY IN PROGRESS BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																	
WEST FIRST STREET FORSYTH	B-5007 DIV	REPLACE BRIDGE 330296 OVER NORFOLK SOUTHERN RAILWAY IN WINSTON-SALEM.	1374	604			STPOFF		R	56							
							L		R	14							
							STPOFF				C	560					
							L				C	140					
PLANNING / DESIGN IN PROGRESS BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																	
MITIGATION PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		16572	16572												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
SR 1173 (WILLIAMS ROAD) FORSYTH	SF-4909F	EAST OF SR 3652 (CRESTVIEW ROAD) AND WEST OF SR 1175 (HAUSER ROAD). INSTALL GUARDRAIL AT TWO CULVERTS.		29	29												
UNDER CONSTRUCTION																	
SR 2692 (GUMTREE ROAD) FORSYTH	W-5304	SR 2693 (SAWMILL ROAD) AND SR 4203 (REID ROAD). IMPROVE INTERSECTIONS.		2090	2090												
UNDER CONSTRUCTION																	
SR 4315 (SOUTH MAIN STREET); SR 2648 (OLD WINSTON ROAD) FORSYTH	W-5510 DIV	SR 4315 (SOUTH MAIN STREET), BUSINESS 40 / US 421 / NC 150 TO NORTH OF SR 4278 (SOUTH CHERRY STREET), AND SR 2648 (OLD WINSTON ROAD), WEST OF SOUTH CHERRY STREET TO SOUTH MAIN STREET IN KERNERSVILLE. SAFETY IMPROVEMENTS, INCLUDING RAISED MEDIAN, TURN LANES, ADDITIONAL LANE, ROUNDABOUT, AND INTERSECTION RELOCATION.	0.7	7309	4558		HSIP	C	1600								
							STPDA	C	921								
							L	C	230								
RIGHT OF WAY IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
COUNTY	NUMBER							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
HIGHWAY SAFETY PROJECTS																		
VARIOUS	W-5209		DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5013	5013												
DAVIDSON																		
DAVIE																		
FORSYTH																		
ROWAN																		
STOKES																		
IN PROGRESS																		
CONGESTION MITIGATION PROJECTS																		
VARIOUS	C-5224		UPGRADE CITY OF WINSTON-SALEM SIGNAL SYSTEM.		17651	17651												
FORSYTH	EX																	
UNDER CONSTRUCTION																		
VARIOUS	C-5609		PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.		2478			CMAQ	C	1239		C	1239					
DAVIDSON	EX																	
FORSYTH																		
GUILFORD																		
VARIOUS	C-4936		PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
CASWELL	EX																	
DAVIDSON																		
FORSYTH																		
GUILFORD																		
MONTGOMERY																		
RANDOLPH																		
ROCKINGHAM																		
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																		
VARIOUS	C-5620		PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE WINSTON-SALEM URBAN AREA MPO.		3732			CMAQ	C	1866		C	1866					
DAVIDSON	EX																	
DAVIE																		
FORSYTH																		

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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED			
COUNTY							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS		
							FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
INTERSTATE PROJECTS																				
I-85		I-3802	NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29 / US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. WIDEN TO EIGHT LANES.	13.6	433067	135768		NHP	C	53673	A	C	53673	A						
								CMAQ				C	1900	AA						
								NHP	RG	858	B	RG	858	B	RG	858	B	RG	858	B
								S(M)	R	3333	B									
								NHP	R	267	B									
								NHP	U	2753	B									
								NHP	CG	7722	B	CG	7722	B	CG	7722	B	CG	7722	B
								S(M)	C	7500	B	C	7500	B	C	7500	B	C	7500	B
								NHP	C	5750	B	C	5750	B	C	5750	B	C	5750	B
CABARRUS								TRN	A	NC 73 IN CABARRUS COUNTY (EXIT 55) TO SR 2180 (LANE STREET) IN CABARRUS COUNTY. - UNDER CONSTRUCTION										
ROWAN								TRN	AA	ITS FOR I-3802 A										
								SW	B	SR 2180 (LANE STREET) IN CABARRUS COUNTY TO US 29 / US 601 CONNECTOR IN ROWAN COUNTY - PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT										
										PART B INCLUDES B-5365 AND I-3610 - PART B GARVEE BOND FUNDING \$10 MILLION FOR RIGHT OF WAY AND \$90 MILLION FOR CONSTRUCTION - PAYBACK FY 2016 - FY 2030										
I-85		I-4718	CABARRUS COUNTY LINE TO NC 152. REPAIR PAVEMENT AND OVERLAY.	5.0	7595	6602		NHP	CG	331		CG	331		CG	331				
ROWAN		TRN																		
										PROJECT COMPLETE - GARVEE BOND FUNDING \$3.4 MILLION; PAYBACK FY 2007 - FY 2018										
I-85		I-5505	US 52 (INNES STREET) AND US 601 (JAKE ALEXANDER BOULEVARD) INTERCHANGES. STABILIZE SLOPES, REPLACE EMERGENCY LANE / SHOULDER, AND RESEAL JOINTS.		80	80														
ROWAN																				
										PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS - COORDINATE WITH I-5741, I-5858 AND I-5859										
I-85		I-5741	US 601 TO 0.5 MILE SOUTH OF US 52 IN SALISBURY. PAVEMENT REHABILITATION.	1.0	2271			NHPIM	C	2271										
ROWAN		SW																		
										COORDINATE WITH I-5505, I-5858 AND I-5859										
I-85 / US 601		I-5824	SR 1505 (MOUNT HOPE CHURCH ROAD) TO 1.3 MILES NORTH OF SR 2539 (PEACH ORCHARD ROAD). PAVEMENT REHABILITATION.	4.3	4552			NHPIM							C	4552				
ROWAN		SW																		
I-85		I-5859	0.5 MILE SOUTH OF US 52 TO SR 1002 (BRINGLE FERRY ROAD) IN SALISBURY. PAVEMENT REHABILITATION.	1.3	1900			NHPIM							C	1900				
ROWAN		SW																		
										COORDINATE WITH I-5505, I-5741 AND I-5858										
I-85		I-2304	NORTH OF SR 2120 (LONG FERRY ROAD) IN ROWAN COUNTY TO US 29 / US 52 / US 70 / BUSINESS 85 IN DAVIDSON COUNTY. ADDITIONAL LANES AND YADKIN RIVER BRIDGE RECONSTRUCTION. (PROJECT INCLUDES B-3833).	6.8	302638	225235		NHP	RG	505	AC	RG	505	AC	RG	505	AC	RG	495	AC
								NHP	CG	16199	AC	CG	16199	AC	CG	16198	AC	CG	14672	AC
								NHP	RG	466	AD	RG	466	AD	RG	466	AD	RG	457	AD
DAVIDSON								TRN	AC	NORTH OF SR 2120 (LONG FERRY ROAD) IN ROWAN COUNTY TO NORTH OF NC 150 IN DAVIDSON COUNTY, INCLUDING YADKIN RIVER BRIDGE - COMPLETE										
ROWAN								TRN	AD	NORTH OF NC 150 TO US 29-70-52/BUSINESS 85 IN DAVIDSON COUNTY - COMPLETE										
									AE	NORTH CAROLINA RAILROAD MP 327.4 - CURVE REALIGNMENT - IN PROGRESS										
								TRN	AF	IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEM (ITS) - UNDER CONSTRUCTION										
										INCLUDES B-3833; GARVEE BOND FUNDING: \$14.3 MILLION FOR RIGHT OF WAY, SECTIONS AC & AD, PAYBACK FY 2009-2021; \$111.7 MILLION FOR CONSTRUCTION, SECTIONS AC, PAYBACK FY 2010-2021; TIGER AWARD / INTERSTATE MAINTENANCE DISCRETIONARY FUNDING \$11.7 MILLION										

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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED										
COUNTY								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS										
INTERSTATE PROJECTS																												
I-85		I-5858	1.3 MILES NORTH OF SR 2539 (PEACH ORCHARD RD) TO US 601 IN SALISBURY. PAVEMENT REHABILITATION.	1.0	1250		NHPIM								C	1250												
ROWAN		SW																										
COORDINATE WITH I-5505, I-5741 AND I-5859																												
NC 152		I-3610	WEST OF US 29 / US 601 TO EAST OF I-85 IN CHINA GROVE. REVISE INTERCHANGES WITH US 29 / US 601 AND WITH I-85, AND IMPROVE CORRIDOR.																									
ROWAN																												
INCLUDED IN I-3802																												
URBAN PROJECTS																												
SR 2528 (JULIAN ROAD)		U-5738	US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2667 (SUMMIT PARK DRIVE) IN SALISBURY. WIDEN TO MULTILANES.	1.3	12614	1100	T								R	814												
ROWAN		DIV					T								U	98												
							T											C	10602									
PLANNING / DESIGN IN PROGRESS																												
NEW ROUTE		U-5608	SR 1211 (KIMBALL ROAD) EXTENSION, NORTH CHAPEL STREET TO SR 1221 (BOSTIAN ROAD) IN LANDIS. CONSTRUCT TWO-LANE CONNECTOR ON NEW LOCATION.	0.6	9350	500	STPDA				R	2640																
ROWAN		DIV					S(M)				R	660																
							STPDA				U	960																
							S(M)				U	240																
							STPDA						C	3480														
							S(M)						C	870														
PLANNING / DESIGN IN PROGRESS																												
NEW ROUTE		U-5820	BENDIX DRIVE TO US 52 AT NEWSOME ROAD IN SALISBURY. CONSTRUCT A NEW MULTILANE ROADWAY.	0.6	1865		T								R	1015												
ROWAN		DIV					T										C	850										
NEW ROUTE		U-5541	ACCESS ROAD OFF SR 2528 (HEILIG ROAD). CONSTRUCT ROADWAY TO SERVE NEW MANUFACTURING SITE NEAR SALISBURY.		1435	1435																						
ROWAN		DIV																										
UNDER CONSTRUCTION																												
VARIOUS		U-5614	STP-DA IN THE CABARRUS-ROWAN METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		13150		STPDA											C	2420		C	2700		C	2700		C	2700
CABARRUS		DIV					L										C	605		C	675		C	675		C	675	
ROWAN																												
FEDERAL BRIDGE PROJECTS																												
US 29;		B-5365	REPLACE BRIDGE 790021 AND BRIDGE 790034 OVER NORFOLK SOUTHERN RAILROAD AND US 29 IN CHINA GROVE.		150	150																						
NC 152																												
ROWAN																												
INCLUDED IN I-3802																												

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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY/ TRANSIT PARTNER COUNTY				ID NUMBER	LENGTH (Miles)	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS							
									STATE TRANSPORTATION PROGRAM													DEVELOPMENTAL PROGRAM				
									FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024				FY 2025				
FEDERAL BRIDGE PROJECTS																										
NC 8 / NC 49 ROWAN	B-4626 SW	REPLACE BRIDGE 790003 AND APPLY DECK PRESERVATION TREATMENT TO BRIDGE 790008 OVER YADKIN RIVER AND WINSTON-SALEM SOUTHBOUND RAILROAD.	6898	133	NHPB							R	300													
					NHPB							U	300													
					NHPB									C	3083											
														C	3082											
PLANNING / DESIGN IN PROGRESS																										
NC 150 ROWAN	B-5767 HF	REPLACE BRIDGE 790063 OVER KERR CREEK.	2090		HFB									R	190											
					HFB											C	1900									
NC 801 ROWAN	B-5778 HF	REPLACE BRIDGE 790061 OVER FOURTH CREEK.	3520		HFB																					
					HFB											R	320									
																C	3200									
SR 1004 (STOKES FERRY ROAD) ROWAN	B-4808 DIV	REPLACE BRIDGE 790141 OVER SOUTH SECOND CREEK.	1968	300	HFB		R	68																		
					HFB				C	1600																
PLANNING / DESIGN IN PROGRESS																										
SR 1348 (GOLD FISH ROAD) ROWAN	B-5521 DIV	REPLACE BRIDGE 790122 OVER AN UNNAMED CREEK.	595	100	STPOFF								R	45												
					STPOFF										C	450										
PLANNING / DESIGN IN PROGRESS																										
SR 1724 (HURLEY SCHOOL ROAD) ROWAN	B-5772 DIV	REPLACE BRIDGE 790066 OVER NORFOLK SOUTHERN RAILROAD.	1625		STPOFF									R	77											
					STPOFF										C	1548										
SR 1735 (GOODNIGHT ROAD) ROWAN	B-5366 HF	REPLACE BRIDGE 790019 OVER SLOANS CREEK.	1585	100	HFB				R	135																
					HFB								C	1350												
PLANNING / DESIGN IN PROGRESS																										
SR 1759 (BELK ROAD) ROWAN	B-4628 HF	REPLACE BRIDGE 790006 OVER BACK CREEK.	1312	17	HFB				R	110																
					HFB								C	1185												
PROJECT PART OF LOW-IMPACT BRIDGE PROGRAM (LIBR)																										
SR 1986 (MT. VERNON ROAD) ROWAN	B-5160 DIV	REPLACE BRIDGE 790050 OVER NAILS BRANCH.	595	145	STPOFF		C	450																		
PLANNING / DESIGN IN PROGRESS																										

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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER				FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
FEDERAL BRIDGE PROJECTS																	
SR 2539 (PEACH ORCHARD ROAD)	B-5769	REPLACE BRIDGE 790200 OVER TOWN CREEK.		606													
ROWAN	DIV					STPOFF								R 29			
						STPOFF								C 577			
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		16572	16572												
DAVIDSON																	
DAVIE																	
FORSYTH																	
ROWAN																	
STOKES																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
US 52	W-5316	SR 2342 (GOLD KNOB ROAD), SR 2319 (CRESCENT ROAD), AND SR 2382 (ANTHONY ROAD). INTERSECTION IMPROVEMENTS.		3057	3057												
ROWAN	SW																
UNDER CONSTRUCTION																	
NC 801; SR 1951 (PARKS ROAD)	W-5314	NC 801 AT SR 2048 (COOL SPRINGS ROAD / WOODLEAF ROAD), SR 1951 (PARKS ROAD) AT SR 2048 (WOODLEAF ROAD) AND NC 801 AT SR 2004 (WOODLEAF BARBER ROAD / QUARRY ROAD). WIDENING, INTERSECTION REALIGNMENT, TURN LANES AND GEOMETRIC IMPROVEMENTS.		1225	425	HSIP	C	800									
ROWAN	REG																
PLANNING / DESIGN IN PROGRESS																	
SR 1004 (STOKES FERRY ROAD)	W-5303	SR 2380 (ODDIE ROAD). INTERSECTION IMPROVEMENTS.		230	230												
ROWAN																	
UNDER CONSTRUCTION - LET WITH B-4257																	

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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER				FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
HIGHWAY SAFETY PROJECTS																
SR 1221 (OLD BEATTY FORD ROAD) ROWAN	W-5516 DIV	SR 1210 (OLD BEATTY FORD ROAD) / SR 1221 (BOSTIAN ROAD) TO SR 1337 (LENTZ ROAD). RELOCATE EXISTING ROAD WITH GRADE SEPARATION OVER I-85.	2.9	16800	16800											
RIGHT OF WAY IN PROGRESS																
SR 1221 (OLD BEATTY FORD ROAD) ROWAN	W-5313 DIV	SR 2335 (LOWER STONE CHURCH ROAD) TO SR 1337 (LENTZ ROAD). WIDEN AND INSTALL RUMBLE STRIPS.	7.4	17735	8635	HSIP	C	9100								
RIGHT OF WAY IN PROGRESS																
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5013	5013											
IN PROGRESS																
CONGESTION MITIGATION PROJECTS																
NEWSOME ROAD ROWAN	C-5160 EX	CITY OF SALISBURY - CONSTRUCT BIKE LANES.		1396	1396											
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF SALISBURY - IN PROGRESS																
VARIOUS ROWAN	C-5158 EX	CONSTRUCT SIDEWALKS ON KERN STREET, SALISBURY AVENUE, CROOK STREET, OAK STREET AND BALFOUR QUARRY ROAD IN GRANITE QUARRY.		447	41	CMAQ	C	325								
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF GRANITE QUARRY - IN PROGRESS																
VARIOUS ROWAN	C-4908 EX	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN SALISBURY.		1260	1260											
EX A BRENNER AVENUE TO PARTEE STREET - PROJECT DELETED AT MPO REQUEST EX B SPORTS COMPLEX, RYAN STREET TO CELEBRATION DRIVE AND SOUTH BOUNDARY STREET, HILLBORO STREET TO HILLS STREET - COMPLETE EX C SALISBURY HIGH SCHOOL, ON VARIOUS STREETS AROUND HIGH SCHOOL - COMPLETE EX D ARLINGTON AVENUE TO WALMART PARKING LOT - COMPLETE EX E LONG STREET TO NEWSOME ROAD EX F SR 1002 (BRINGLE FERRY ROAD) TO SR 1004 (STOKES FERRY ROAD) - PROJECT DELETED AT MPO REQUEST EX G US 601 (JAKE ALEXANDER BOULEVARD) - IN PROGRESS EX H "D" AVENUE TO SUNSET DRIVE																
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF SALISBURY																

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
CONGESTION MITIGATION PROJECTS																		
VARIOUS CABARRUS ROWAN	C-5603 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS-ROWAN MPO.		3152			CMAQ	C	1576	C	1576							
CATAWBA COLLEGE ROWAN	C-4911 EX	EXPANSION OF AIR QUALITY OUTREACH PROGRAM TO REDUCE OZONE AIR POLLUTION.		1088	1088													
IN PROGRESS BY CATAWBA COLLEGE																		
CHARLOTTE CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN UNION	C-5536 EX	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500													
IN PROGRESS																		
INTERSTATE PROJECTS																		
US 52 / FUTURE I-74 STOKES	I-5887 DIV	SR 1102 (TRINITY CHURCH ROAD) NEAR KING. CONVERT EXISTING GRADE SEPARATION TO FULL-MOVEMENT INTERCHANGE.		12290	1100		T									R	930	
							T										C	5130
																	C	5130
PLANNING / DESIGN IN PROGRESS																		
URBAN PROJECTS																		
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4742 DIV	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.		4169	4169													
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS																		
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-5506 DIV	SMALL ROADWAY PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		1325	1325													
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS																		

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS		
URBAN PROJECTS																			
VARIOUS	U-4951	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		4200	4200														
DAVIDSON	DIV																		
DAVIE																			
FORSYTH																			
STOKES																			
FORMERLY U-9999D - IN PROGRESS																			
VARIOUS	U-5022	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		48210			STPDA	C	4011	C	4911	C	4911	C	4911	C	4911		
DAVIDSON	DIV																		
DAVIE																			
FORSYTH																			
STOKES																			
FEASIBILITY STUDIES																			
US 311	FS-1509B	NC 65 IN VICINITY OF SR 1928 (STOKESBURG ROAD) IN WALNUT COVE. UPGRADE INTERSECTION WITH RAILROAD CROSSING IMPROVEMENTS.																	
STOKES																			
SCHEDULED FOR FEASIBILITY STUDY																			
FEDERAL BRIDGE PROJECTS																			
US 52	B-4645	REPLACE BRIDGE 840029 AND BRIDGE 840030 OVER LITTLE YADKIN RIVER.		7903	7903														
STOKES	SW																		
UNDER CONSTRUCTION																			
SR 1484 (DAN GEORGE ROAD)	B-5784	REPLACE BRIDGE 840125 OVER NORTH DOUBLE CREEK.		1139			STPOFF									R	54		
STOKES	DIV						STPOFF										C	1085	
SR 1674 (SHEPPARD MILL ROAD)	B-5766	REPLACE BRIDGE 840082 OVER DAN RIVER IN DANBURY.		4568			STPOFF									R	218		
STOKES	DIV						STPOFF										C	4350	
SR 1697 (PITZER ROAD)	B-4819	REPLACE BRIDGE 840105 OVER SNOW CREEK.		2033	163		HFB				R	170							
STOKES	HF						HFB					C	1700						
PLANNING / DESIGN IN PROGRESS																			
SR 1961 (BOLEJACK ROAD)	B-5509	REPLACE BRIDGE 840062 OVER NEATMAN CREEK.		2225			HFB							R	200				
STOKES	HF						HFB								C	2025			

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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																		
VARIOUS	BD-5109		DIVISION 9 PURCHASE ORDER CONTRACT		18854	18854												
DAVIDSON	DIV		BRIDGE REPLACEMENT PROJECTS AT															
DAVIE			SELECTED LOCATIONS.															
FORSYTH																		
ROWAN																		
STOKES																		
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
MITIGATION PROJECTS																		
VARIOUS	EE-4909		ECOSYSTEM ENHANCEMENT PROGRAM FOR		16572	16572												
DAVIDSON			DIVISION 9 PROJECT MITIGATION.															
DAVIE																		
FORSYTH																		
ROWAN																		
STOKES																		
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
VARIOUS	W-5209		DIVISION 9 RUMBLE STRIPS, GUARDRAIL,		5013	5013												
DAVIDSON			SAFETY AND LIGHTING IMPROVEMENTS AT															
DAVIE			SELECTED LOCATIONS.															
FORSYTH																		
ROWAN																		
STOKES																		
IN PROGRESS																		

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NON HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
AVIATION PROJECTS																		
DAVIDSON COUNTY	AV-5749	INSTALL RUNWAY 6 MEDIUM INTENSITY APPROACH LIGHTING SYSTEM WITH RUNWAY ALIGNMENT INDICATOR LIGHTS ACROSS I-85, INCLUDING INTERCHANGE LIGHTING.		3071			T											
							L											
							T											
							L											
DAVIDSON	DIV																	
BICYCLE AND PEDESTRIAN PROJECTS																		
VARIOUS	U-4741	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA..		13655	9715		TAPDA	C	394	C	394	C	394	C	394	C	394	
DAVIDSON	DIV																	
DAVIE																		
FORSYTH																		
STOKES																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL																		
VARIOUS	U-5539	STREETSCAPE IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		2126	1000		STPDA	PE	10	PE	80							
							L	PE	3	PE	20							
							STPDA	R	20	R	160							
							L	R	5	R	40							
							STPDA	C	70	C	560							
							L	C	18	C	140							
DAVIDSON	DIV																	
DAVIE																		
FORSYTH																		
STOKES																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS																		
PUBLIC TRANSPORTATION PROJECTS																		
DAVIDSON COUNTY	TA-9001	CAPITAL - PURCHASE OF SERVICE		200	200		FEPD											
							L											
							S											
DAVIDSON	HF																	
DAVIDSON COUNTY	TA-6245	CAPITAL		528	528		FNU											
DAVIDSON	HF																	
DAVIDSON COUNTY	TK-6125	ADMINISTRATION		2891	1256		FNU	AD	79	AD	168	AD	168	AD	168	AD	168	
							L	AD	26	AD	31	AD	31	AD	31	AD	31	
							S	AD	67	AD	10	AD	10	AD	10	AD	10	
DAVIDSON	HF																	
DAVIDSON COUNTY	TQ-9024	CAPITAL - PURCHASE OF SERVICE		250			FEPD	CP	200									
							L	CP	25									
							S	CP	25									
DAVIDSON	HF																	

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NON HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS					
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																					
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON	TA-5170	PURCHASE REPLACEMENT BUSES		5972	5972	FUZ															
	HF					L															
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON	TA-5129	REPLACEMENT PARATRANSIT VEHICLES		175	175	FUZ															
	HF					L															
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON	TG-4814	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC (\$40K CAPITAL COST OF CONTRACTING)		3006	1174	FUZ	CP	181	CP	181	CP	181	CP	181	CP	181					
	HF					L	CP	48	CP	48	CP	48	CP	48	CP	48					
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON	TO-4790	OPERATING ASSISTANCE		42594	15944	FUZ	O	1820	O	1825	O	1830	O	1202	O	1202					
	HF					L	O	1820	O	1825	O	1830	O	1202	O	1202					
						SMAP	O	435	O	435	O	435	O	475	O	475					
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON	TS-5113	SAFETY & SECURITY - MIN. 1% SET ASIDE		220	92	FUZ	CP	14	CP	14	CP	14	CP	14	CP	14					
	HF					L	CP	2	CP	2	CP	2	CP	2	CP	2					
PIEDMONT AUTHORITY FOR REGIONAL TRANS. DAVIDSON	TA-5126	EXPANSION VAN - VANPOOL		124	124	CMAQ															
PIEDMONT AUTHORITY FOR REGIONAL TRANS. DAVIDSON	TO-5205	OPERATING ASSISTANCE		700	700	FUZ															
	HF					L															
THE LIFE CENTER DAVIDSON	TQ-9009	CAPITAL - PURCHASE OF SERVICE		150	150	FEPD															
	HF					L															
						S															

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
THE WORKSHOP OF DAVIDSON	TQ-9026	CAPITAL - PURCHASE OF SERVICE		160			FEPD	CP	128									
							L	CP	16									
							S	CP	16									
DAVIDSON	HF																	
THE WORKSHOP OF DAVIDSON	TQ-9008	CAPITAL - PURCHASE OF SERVICE		160	160		FEPD											
DAVIDSON	HF																	
PASSENGER RAIL PROJECTS																		
NC RAILROAD DAVIDSON	C-4901 EX	BOWERS TO LAKE IN DAVIDSON COUNTY. RESTORE DOUBLE TRACK AND GRADE SEPARATE.	4.5	49729	43821		STHSR	C	5908	A								
							EX	A	RAILROAD ROADBED, TRACKWORK, AND SIGNALS - UNDER CONSTRUCTION									
							EX	B	PHASE 1 - GRADING, DRAINAGE, PAVING, STRUCTURE - UNDER CONSTRUCTION									
							EX	C	PHASE 2 - GRADING, DRAINAGE, PAVING, STRUCTURE - UNDER CONSTRUCTION									
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	P-4405 TRN	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		14937	10116		STHSR	C	3000		C	941						
							O	C	880									
IN PROGRESS																		
PIEDMONT CORRIDOR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-2918 EX	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		151756	148006		CMAQ	O	3750									
							A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS										
							B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE										
							C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS										
							D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE										
							E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS										
							F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS										
							G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS										
							H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS										
							I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS										
ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS																		

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
BICYCLE AND PEDESTRIAN PROJECTS																		
VARIOUS	U-5539	STREETSCAPE IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		2126	1000		STPDA	PE	10	PE	80							
							L	PE	3	PE	20							
							STPDA	R	20	R	160							
							L	R	5	R	40							
							STPDA	C	70	C	560							
							L	C	18	C	140							
DAVIDSON	DIV																	
DAVIE																		
FORSYTH																		
STOKES																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS																		
VARIOUS	U-4741	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA..		13655	9715		TAPDA	C	394	C	394	C	394	C	394	C	394	
DAVIDSON	DIV																	
DAVIE																		
FORSYTH																		
STOKES																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL																		
RICH PARK	EB-5005	US 158, SR 1400 (CAMPBELL ROAD), AND RICH PARK IN MOCKSVILLE. CONSTRUCT MULTIUSE PATH.		700	700													
GREENWAY																		
DAVIE	TRN																	
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF MOCKSVILLE - IN PROGRESS																		
PUBLIC TRANSPORTATION PROJECTS																		
MONARCH	TQ-9028	CAPITAL - PURCHASE OF SERVICE		486			FEPD	CP	388									
							L	CP	49									
							S	CP	49									
COLUMBUS	HF																	
DAVIE																		
MOORE																		
ROBESON																		
STANLY																		
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TD-4920D	VAN POOL REPLACEMENT TO SUPPORT NEW ROUTES		1551	1551		CMAQ											
DAVIE	HF																	
RANDOLPH																		

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NON HIGHWAY PROGRAM

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS					
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																					
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TA-6139	CAPITAL		2746	1973	FNU	CP	619													
						L	CP	77													
						S	CP	77													
	HF																				
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TK-6174	ADMINISTRATION		6002	2594	FNU	O	341	O	341	O	341	O	341	O	341					
						FNU															
						L	O	64	O	64	O	64	O	64	O	64					
						S	O	21	O	21	O	21	O	21	O	21					
	HF																				
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TN-6122	OPERATING		12	12	FNF															
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TO-6113	OPERATING ASSISTANCE		534	356	FNU	O	89													
						L	O	89													
	HF																				
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-8004	CAPITAL - MOBILITY MANAGEMENT		44	44	FNF															
						L															
						S															
	HF																				

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS					
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																					
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TQ-8013	CAPITAL - MOBILITY MANAGEMENT		44			FEPD	CP	36												
							L	CP	4												
							S	CP	4												
DAVIE	HF																				
STOKES																					
SURRY																					
YADKIN																					
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TQ-6798	OPERATING		100	100		FEPD														
							L														
DAVIE	HF																				
STOKES																					
SURRY																					
YADKIN																					
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TQ-6927	OPERATING		124			FEPD	O	62												
							L	O	62												
DAVIE	HF																				
STOKES																					
SURRY																					
YADKIN																					
AVIATION PROJECTS																					
SMITH REYNOLDS AIRPORT (INT) FORSYTH	AV-5738	ACQUIRE LAND AND CLEAR TERRAIN OBSTRUCTIONS EAST OF RUNWAY 15-33 TO DRAIN AND GRADE MATERIAL IN PLACE.		2100			T	C	1890												
							L	C	210												
	DIV																				
BICYCLE AND PEDESTRIAN PROJECTS																					
NC 67 (SILAS CREEK PARKWAY)	EB-5722	BOLTON STREET TO LOCKLAND AVENUE IN WINSTON-SALEM. CONSTRUCT SIDEWALK ON NORTH SIDE TO CONNECT EXISTING SECTIONS.	1.5	495			TAP			PE	36										
							L			PE	9										
							TAP					C	360								
							L					C	90								
FORSYTH	DIV																				

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
BICYCLE AND PEDESTRIAN PROJECTS																		
VARIOUS	U-5539	STREETSCAPE IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		2126	1000		STPDA	PE	10	PE	80							
							L	PE	3	PE	20							
							STPDA	R	20	R	160							
							L	R	5	R	40							
							STPDA	C	70	C	560							
							L	C	18	C	140							
DAVIDSON	DIV																	
DAVIE																		
FORSYTH																		
STOKES																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS																		
VARIOUS	U-4741	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA..		13655	9715		TAPDA	C	394	C	394	C	394	C	394	C	394	
DAVIDSON	DIV																	
DAVIE																		
FORSYTH																		
STOKES																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL																		
BRUSHY FORK GREENWAY	EB-4020	WATERWORKS ROAD TO REYNOLDS PARK ROAD IN WINSTON-SALEM. PAVED MULTIUSE TRAIL.	2.2	2198	2198													
FORSYTH	TRN						A											
							B											
							TRN	C										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM																		
MUDDY CREEK / CEDAR TRAIL CONNECTION	EB-5523	CEDAR TRAIL TO MUDDY CREEK GREENWAY IN WINSTON-SALEM. CONSTRUCT MULTIUSE PATH AND PEDESTRIAN BRIDGE OVER MUDDY CREEK.	0.6	920	920													
FORSYTH	TRN																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM																		
PUBLIC TRANSPORTATION PROJECTS																		
COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	5762		FNU	O	360	O	360	O	360	O	360	O	360	
							L	O	161	O	161	O	161	O	161	O	161	
							S	O	359	O	359	O	359	O	359	O	359	
FORSYTH	HF																	
GUILFORD																		
WATAUGA																		
WILKES																		
YADKIN																		

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS					
PUBLIC TRANSPORTATION PROJECTS																						
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TA-6522	PURCHASE VANS		750	750	L																
						STPDA																
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH	TA-4991B	REPLACEMENT BUS		845	845	CMAQ																
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TG-5226	PREVENTIVE MAINTENANCE		1312	1312	STPDA																
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TG-6173	ROUTINE CAPITAL		375	375	FUZ																
						L																
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TG-6173B	ROUTINE CAPITAL		188	188	FUZ																
						L																
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TM-6139	OPERATING ASSISTANCE		634	634	JARC																
						L																
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH	TM-5135	OPERATING ASSISTANCE		1800	800	JARC	O	100	O	100	O	100	O	100	O	100						
						L	O	100	O	100	O	100	O	100	O	100						

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS					
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																					
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TO-5134B	OPERATING ASSISTANCE		1800	1800	FUZ															
						L															
						S															
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TO-5134C	OPERATING Assistance		700	700	FUZ															
						L															
						S															
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE FORSYTH GUILFORD	TS-5115	SAFETY & SECURITY - MIN. 1% SET ASIDE		39	23	FUZ	CP	2	CP	2	CP	2	CP	2	CP	2					
						L															
						S															
TOWN OF KERNERSVILLE FORSYTH	TO-6170	OPERATING ASSISTANCE -PURCHASE OF SERVICE		60	60	FEPD															
						L															
						S															
WINSTON SALEM TRANSIT FORSYTH	TA-5127	REPLACEMENT BUSES - LARGE AND SMALL		4118	4118	CMAQ															
						L															
						S															
WINSTON SALEM TRANSIT FORSYTH	TA-4795A	REPLACEMENT BUS		14240	14240	CMAQ															
						FBUS															
						FUZ															
						STPDA															
WINSTON SALEM TRANSIT FORSYTH	TG-5241	PREVENTIVE MAINTENANCE		14495	6620	FUZ	CP	2100	CP	2100	CP	2100									
						L	CP	525	CP	525	CP	525									
						S															
WINSTON SALEM TRANSIT FORSYTH	TG-4805	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		10241	3817	FUZ	CP	685	CP	685	CP	685	CP	685	CP	600					
						L	CP	171	CP	171	CP	171	CP	171	CP	150					
						STPDA															

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
WINSTON SALEM TRANSIT FORSYTH	TM-5309 HF	FTA SECTION 5307 WINSTON-SALEM URBANIZED AREA SET ASIDE FOR JOB ACCESS REVERSE COMMUTE (JARC) PROJECTS		550	220	JARC	O	55	O	55	O	55						
						L	O	55	O	55	O	55						
WINSTON SALEM TRANSIT FORSYTH	TO-5126 HF	OPERATING ASSISTANCE		35846	14102	FUZ	O	906	O	906	O	906	O	906				
						L	O	906	O	906	O	906	O	906				
						SMAP	O	906	O	906	O	906	O	906				
WINSTON SALEM TRANSIT FORSYTH	TP-5105 HF	PLANNING ASSISTANCE - 5303		1478	618	FMPL	CP	111	CP	83	CP	83	CP	83	CP	83		
						L	CP	14	CP	10	CP	10	CP	10	CP	10		
						S	CP	14	CP	10	CP	10	CP	10	CP	10		
WINSTON SALEM TRANSIT FORSYTH	TQ-7001 HF	ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES (SECTION 5310) ADMINISTRATIVE		102	34	FEPD			AD	34			AD	34				
WINSTON SALEM TRANSIT FORSYTH	TQ-6782 HF	FTA SECTION 5310 WINSTON-SALEM ALLOCATION SET ASIDE FOR COMPET GRANT TO ELIGIBLE AGENCIES TO ASSIST IN MEETING THE TRANSPORTATION NEEDS OF LOW INCOME, DISABLED, AND ELDERLY POPULATIONS		3012	714	FEPD	O	336	O	303	O	336	O	303				
						L	O	84	O	76	O	84	O	776				
WINSTON SALEM TRANSIT FORSYTH	TS-5120 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		578	210	FUZ	CP	41	CP	41	CP	41	CP	41	CP	33		
						L	CP	10	CP	10	CP	10	CP	10	CP	8		
						SMAP												
WINSTON-SALEM INTERMODAL TRANSPORTATION FACILITY FORSYTH	TD-4743 DIV	RESTORE FORMER PASSENGER RAIL STATION FOR USE AS A REGIONAL / LOCAL BUS TERMINAL AND FUTURE RAIL STATION.		16550		FED			C	13228								
						T			C	1661								
						L			C	1661								
AVIATION PROJECTS																		
ROWAN COUNTY AIRPORT (RUQ) ROWAN	AV-5754 DIV	EXTEND RUNWAY 20 AND 600-FOOT EXTENDED RUNWAY SAFETY AREA, AND RELOCATE AND REPLACE EXISTING MEDIUM INTENSITY APPROACH LIGHTING SYSTEM WITH RUNWAY ALIGNMENT INDICATOR LIGHTS AND GLIDESLOPE.		7904		T												
						L												
												C	7114					
												C	790					

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED												
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS											
BICYCLE AND PEDESTRIAN PROJECTS																												
VARIOUS	U-5545	CABARRUS ROWAN MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3025		TAPDA	R	40	R	20	R	20	R	20	R	20	R	20	R	20	R	20	R	20				
						L	R	10	R	5	R	5	R	5	R	5	R	5	R	5	R	5	R	5				
						TAPDA	C	400	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200				
						L	C	100	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50				
CABARRUS ROWAN	DIV																											
PUBLIC TRANSPORTATION PROJECTS																												
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139		FEPD	CP	111																				
						L	CP	14																				
						S	CP	14																				
ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	HF																											
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158		FEPD	O	79																				
						L	O	79																				
ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	HF																											
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD																						
						L																						
						S																						
ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	HF																											

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS					
COUNTY	NUMBER			FUNDS		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025						
PUBLIC TRANSPORTATION PROJECTS																					
CITY OF SALISBURY	TA-6240	CAPITAL		514	423	FNU															
						L	CP	9													
						S	CP	82													
ROWAN	HF																				
CITY OF SALISBURY	TK-5177	ADMINISTRATION																			
ROWAN	HF																				
CITY OF SALISBURY	TO-5201	OPERATING ASSISTANCE		4475	2667	CMAQ															
						SMAP	O	226	O	226	O	226	O	226	O	226					
ROWAN	HF																				
CITY OF SALISBURY	TO-6136	OPERATING - ELDERLY AND DISABLED PERSONS																			
ROWAN	HF																				
CITY OF SALISBURY	TO-6105	OPERATING ASSISTANCE																			
ROWAN	HF																				
RIDER TRANSIT / CONCORD	TG-5103A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		7243	2243	FUZ	CP	500	CP	500	CP	500	CP	500	CP	500					
						L	CP	125	CP	125	CP	125	CP	125	CP	125					
CABARRUS	HF																				
ROWAN																					
RIDER TRANSIT / CONCORD	TG-5103B	ROUTINE CAPITAL - ADA SERVICES		2256	752	FUZ	O	150	O	150	O	150	O	150	O	150					
						L	O	38	O	38	O	38	O	38	O	38					
CABARRUS	HF																				
ROWAN																					
RIDER TRANSIT / CONCORD	TG-5103C	PREVENTIVE MAINTENANCE		9825	2825	FUZ	O	700	O	700	O	700	O	700	O	700					
						L	O	175	O	175	O	175	O	175	O	175					
CABARRUS	HF																				
ROWAN																					
ROWAN COUNTY	TA-6214	CAPITAL		682	464	FNU	CP	174													
						L	CP	22													
						S	CP	22													
ROWAN	HF																				
ROWAN COUNTY	TK-6160	ADMINISTRATION		2555	1106	FNU	O	119	O	146	O	146	O	146	O	146					
						L	O	26	O	27	O	27	O	27	O	27					
						S	O	30	O	9	O	9	O	9	O	9					
ROWAN	HF																				

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
ROWAN COUNTY	TM-6132	OPERATING ASSISTANCE		480	480	JARC											
ROWAN	HF					L											
ROWAN COUNTY	TQ-6169	OPERATING ASSISTANCE		670	670	FEPD											
ROWAN	HF					L											
ROWAN COUNTY	TQ-9025	CAPITAL - PURCHASE OF SERVICE		400		FEPD	CP	320									
						L	CP	40									
						S	CP	40									
ROWAN	HF																
PASSENGER RAIL PROJECTS																	
VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		14937	10116	STHSR	C	3000		C	941						
ALAMANCE	TRN					O	C	880									
CABARRUS																	
DAVIDSON																	
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
ROWAN																	
WAKE																	
IN PROGRESS																	
NORTH CAROLINA RAILROAD	U-3459	SR 2541 (KLUMAC ROAD) IN SALISBURY. CONSTRUCT A GRADE SEPARATION.	0.4	20434	20434												
ROWAN																	
UNDER CONSTRUCTION																	
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		151756	148006	CMAQ	O	3750									
ALAMANCE	EX																
CABARRUS																	
DAVIDSON																	
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
RANDOLPH																	
ROWAN																	
WAKE																	

ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PASSENGER RAIL PROJECTS																		
PIEDMONT CORRIDOR ROWAN	P-5206 TRN	RESTORE DOUBLE TRACK, REID TO NORTH KANNAPOLIS.		93893	93893													
UNDER CONSTRUCTION																		
BICYCLE AND PEDESTRIAN PROJECTS																		
VARIOUS	U-5539	STREETSCAPE IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.	2126	1000			STPDA	PE	10		PE	80						
							L	PE	3		PE	20						
							STPDA	R	20		R	160						
							L	R	5		R	40						
							STPDA	C	70		C	560						
							L	C	18		C	140						
DAVIDSON DAVIE FORSYTH STOKES	DIV																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS																		
VARIOUS	U-4741	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA..	13655	9715			TAPDA	C	394		C	394		C	394		C	394
DAVIDSON DAVIE FORSYTH STOKES	DIV																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL																		
PUBLIC TRANSPORTATION PROJECTS																		
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TA-6139	CAPITAL	2746	1973			FNU	CP	619									
							L	CP	77									
							S	CP	77									
DAVIE STOKES SURRY YADKIN	HF																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TK-6174	ADMINISTRATION	6002	2594			FNU	O	341		O	341		O	341			
							FNU											
							L	O	64		O	64		O	64			
							S	O	21		O	21		O	21			
DAVIE STOKES SURRY YADKIN	HF																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TN-6122	OPERATING		12	12	FNF											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TO-6113	OPERATING ASSISTANCE		534	356	FNU L	0	89									
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-6798	OPERATING		100	100	FEPD L											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-6927	OPERATING		124		FEPD L	0	62									
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-8004	CAPITAL - MOBILITY MANAGEMENT		44	44	FNF L S											

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY	TQ-8013	CAPITAL - MOBILITY MANAGEMENT		44			FEPD	CP	36								
ECONOMIC							L	CP	4								
DEVELOPMENT							S	CP	4								
DISTRICT																	
DAVIE	HF																
STOKES																	
SURRY																	
YADKIN																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 10

Anson
Cabarrus
Mecklenburg
Stanly
Union

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT					DEVELOPMENTAL PROGRAM					UNFUNDED																				
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																				
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250		NHP R	4000	A																												
		SW	LOCATION / DESCRIPTION Project termini and a general work description.					NHP M	700																													
			FUNDING SOURCE (2) See Highway Funding Key for an explanation of funding categories used for each project phase.					NHP U	1500				C	9000	A																							
			FUNDING CATEGORY (1) Identifies the "STI" Funding Category for the project and any project breaks.					NHP																														
			PROJECT BREAKS One or two letter designation for project break.					NHP																														
			WORK TYPE (ACTIVITY) Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. For other work types or activities see Work Type (Activity) box					NHP																														
			ESTIMATED COST Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (Cash-Flow Funding) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand ofdollars.)					NHP																														
			UNFUNDED FUTURE COMMITMENTS					NHP																														
								NHP																														
								NHP																														
								NHP																														
								NHP																														
								NHP																														
								NHP																														
								NHP																														

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. For other work types or activities see Work Type (Activity) box

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (Cash-Flow Funding) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand ofdollars.)

UNFUNDED FUTURE COMMITMENTS

- SW A I-40 TO NC 3
- SW B NC 3 TO SR 1003
- SW C SR 1003 TO NC 96

(1) FUNDING CATEGORY
DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN -Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES	
APD - Appalachian Development	NHPB - National Highway Performance Program (Bridge)
BA - Bonus Allocation	NHPBA - National Highway Performance Program (Bonus Allocation)
BOND (R) - Revenue Bond	NHPIM - National Highway Performance Program (Interstate Maintenance)
CMAQ - Congestion Mitigation	O - Others
DP - Discretionary or Demonstration	S - State
ER - Emergency Relief Funds	S (M) - State Match
HFB - Highway Fund Bridge Replacement Program	STP - Surface Transportation Program
HP - Federal-Aid High Priority	STPDA - Surface Transportation Program - Direct Attributable
HRRR - High Risk Rural Roads	STPOFF -Surface Transportation Program (Off System Bridge)
HSIP - Highway Safety Improvement Program	STPON - Surface Transportation Program Bridge (On System Bridge)
L - Local	T - State Highway Trust Funds
NHP - National Highway Performance Program	

(3) WORK TYPE (ACTIVITY)
A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
RURAL PROJECTS																		
US 74	R-5708	INTERSECTION OF US 74 AND SR 1714 (STANBACK FERRY ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.		1550			T				R	300						
ANSON	REG						T					C	1250					
FEDERAL BRIDGE PROJECTS																		
US 52	B-4407	REPLACE BRIDGE 030070 OVER ROCKY RIVER.		7207	97		HFB								R	610		
ANSON	HF						HFB									C	6500	
NC 109	B-5818	REPLACE BRIDGE 030011 OVER DEADFALL CREEK.		1650			HFB									R	150	
ANSON	HF						HFB										C	1500
SR 1142 (CITY POND ROAD)	B-5809	REPLACE BRIDGE 030075 OVER NORTH FORK JONES.		1430			HFB									R	130	
ANSON	HF						HFB										C	1300
SR 1627 (PINKSTON-RIVER)	B-2506	REPLACE BRIDGE 030008 OVER BROWN CREEK.		1477	427		STPOFF	C	1050									
ANSON	DIV																	
RIGHT OF WAY IN PROGRESS																		
SR 1634 (GRASSY ISLAND ROAD)	B-5817	REPLACE BRIDGE 030007 OVER BROWN CREEK.		2750			HFB									R	250	
ANSON	HF						HFB										C	2500
SR 1654 (MORTON ROAD)	B-5795	REPLACE BRIDGE 030217 OVER LANES CREEK.		840			STPOFF									R	40	
ANSON	DIV						STPOFF										C	800
SR 1811 (GATEWOOD ROAD)	B-5927	REPLACE BRIDGE 030044 OVER REEDY FORK CREEK.		815	100		HFB					R	65					
ANSON	HF						HFB						C	650				
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	BD-5110 DIV	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15950	15950													
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LENGTH (Miles)	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS									
COUNTY							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM				
					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MUNICIPAL BRIDGE PROJECTS																
WADESBORO (EAST WADE STREET)		B-5009		REPLACE BRIDGE 030090 OVER MOSS CREEK.	638	638										
ANSON		DIV														
UNDER CONSTRUCTION - PROJECT ADMINISTERED BY THE TOWN OF WADESBORO - MUNICIPAL BRIDGE																
MITIGATION PROJECTS																
VARIOUS		EE-4910		ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.	27422	27422										
ANSON																
CABARRUS																
MECKLENBURG																
STANLY																
UNION																
IN PROGRESS																
HIGHWAY SAFETY PROJECTS																
VARIOUS		W-5210		DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	8743	8743										
ANSON																
CABARRUS																
MECKLENBURG																
STANLY																
UNION																
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																
INTERSTATE PROJECTS																
I-85		I-3802	13.6	NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29 / US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. WIDEN TO EIGHT LANES.	433067	135768	NHP	C	53673	A	C	53673	A			
CABARRUS							CMAQ					C	1900	AA		
ROWAN							NHP	RG	858	B	RG	858	B	RG	858	B
							S(M)	R	3333	B						
							NHP	R	267	B						
							NHP	U	2753	B						
							NHP	CG	7722	B	CG	7722	B	CG	7722	B
							S(M)	C	7500	B	C	7500	B	C	7500	B
							NHP	C	5750	B	C	5750	B	C	5750	B
<p>TRN A NC 73 IN CABARRUS COUNTY (EXIT 55) TO SR 2180 (LANE STREET) IN CABARRUS COUNTY. - UNDER CONSTRUCTION</p> <p>TRN AA ITS FOR I-3802 A</p> <p>SW B SR 2180 (LANE STREET) IN CABARRUS COUNTY TO US 29 / US 601 CONNECTOR IN ROWAN COUNTY - PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT</p>																
PART B INCLUDES B-5365 AND I-3610 - PART B GARVEE BOND FUNDING \$10 MILLION FOR RIGHT OF WAY AND \$90 MILLION FOR CONSTRUCTION - PAYBACK FY 2016 - FY 2030																
I-85		I-3803	12.8	US 29/NC 49 CONNECTOR, MECKLENBURG COUNTY TO NC 73 IN CABARRUS COUNTY. ADD ADDITIONAL LANES. (COORDINATE WITH U-3415).	304614	236838	NHP	CG	11296	B	CG	11296	B	CG	11296	B
CABARRUS																
MECKLENBURG																
<p>A SOUTH OF US 29/NC 49 CONNECTOR TO SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) - COMPLETE</p> <p>TRN B SOUTH OF SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) TO NC 73 IN CABARRUS COUNTY - COMPLETE</p> <p>TRN BA ITS FOR I-3803 B - UNDER CONSTRUCTION</p>																
SECTION B, GARVEE BOND FUNDING \$103 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021																

DIV - Division Category	EX - Exempt Category
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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
FEDERAL BRIDGE PROJECTS																			
SR 1132 (MIAMI CHURCH ROAD) CABARRUS	B-5375	REPLACE BRIDGE 120137 OVER DUTCH BUFFALO CREEK.		2310				STPOFF											
	DIV																		
SR 1157 (WILSHIRE AVENUE) CABARRUS	B-4973	REPLACE BRIDGE 120271 OVER IRISH BUFFALO CREEK.		2611	2611														
	DIV																		
UNDER CONSTRUCTION																			
SR 1706 (OAK AVENUE) CABARRUS	B-5372	REPLACE BRIDGE 120109 OVER US 29.		4295	60			HFB											
	HF							HFB											
SR 2000 (BRANTLEY ROAD) CABARRUS	B-5804	REPLACE BRIDGE 120056 OVER LAKE FISHER.		2260	60			HFB	R	200									
	HF							HFB	C	2000									
WORK TO BE DONE UNDER I-3802 A CONTRACT																			
SR 2114 (CENTERGROVE ROAD) CABARRUS	B-5369	REPLACE BRIDGE 120053 OVER COLD WATER CREEK.		2130	150			HFB											
	HF							HFB											
SR 2443 (CROWELL ROAD) CABARRUS	B-5793	REPLACE BRIDGE 120201 OVER LITTLE BUFFALO CREEK.		370				STPOFF											
	DIV							STPOFF											
SR 2635 (CENTER CHURCH) CABARRUS	B-5794	REPLACE BRIDGE 120129 OVER COLD WATER CREEK.		1320				HFB											
	HF							HFB											
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	BD-5110	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15950	15950														
	DIV																		
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																			

DIV - Division Category	EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MUNICIPAL BRIDGE PROJECTS																	
CONCORD (BURRAGE ROAD)	B-5000	REPLACE BRIDGE 120151 OVER THREE MILE BRANCH.		2226	2226												
CABARRUS	DIV																
UNDER CONSTRUCTION																	
MITIGATION PROJECTS																	
VARIOUS	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		27422	27422												
ANSON																	
CABARRUS																	
MECKLENBURG																	
STANLY																	
UNION																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8743	8743												
ANSON																	
CABARRUS																	
MECKLENBURG																	
STANLY																	
UNION																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
US 601 NC 24/NC 27	C-5503	US 601 AND NC 24/NC 27 IN MIDLAND. CONSTRUCT SIDEWALKS.		140			CMAQ	PE	11								
							L	PE	3								
							CMAQ	C	101								
							L	C	25								
CABARRUS	EX																
VARIOUS	C-4918	INTERSECTION IMPROVEMENTS AND ADDITIONAL TURN LANES AT SELECTED LOCATIONS IN CONCORD.		2063	1236		CMAQ	C	662	A							
							L	C	165	A							
CABARRUS	EX						EX	A	SR 1394 (POPLAR TENT ROAD) - INTERSECTION IMPROVEMENTS - RIGHT OF WAY IN PROGRESS								
							EX	B	NC 3 - ADDITIONAL TURN LANES - UNDER CONSTRUCTION								
VARIOUS	C-5603	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS-ROWAN MPO.		3152			CMAQ	C	1576		C	1576					
CABARRUS	EX																
ROWAN																	

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
VARIOUS	C-4916	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN KANNAPOLIS.		1091	407	CMAQ	R	98	C								
						L	R	25	C								
						CMAQ	C	449	C								
						L	C	112	C								
CABARRUS	EX					EX	A	HUDSON STREET TO SOUTH CANNON BOULEVARD - UNDER CONSTRUCTION									
						EX	B	FUNDS TRANSFERRED TO C-4918B									
						EX	C	WINDSOR DRIVE TO ROGERS LAKE ROAD									
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF KANNAPOLIS																	
CHARLOTTE	C-5536	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500												
CABARRUS	EX																
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
UNION																	
IN PROGRESS																	
CONCORD	C-5557	CITY OF CONCORD'S NE SUBSET SIDEWALKS. INSTALL SIDEWALKS AT VARIOUS LOCATIONS.		525		CMAQ	C	420									
						L	C	105									
CABARRUS	EX																
CONCORD	C-5155	RIDER TRANSIT - OPERATIONAL ASSISTANCE FOR SUNDAY SERVICE IN CONCORD.															
CABARRUS	EX																
FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TO-5138																	
HARRISBURG	C-5157	CONSTRUCT SIDEWALKS ON TOM QUERY ROAD, ROBINSON CHURCH ROAD AND STALLINGS ROAD IN HARRISBURG.		564		CMAQ	PE	73									
						L	PE	18									
						CMAQ	C	378									
						L	C	95									
CABARRUS	EX																
KANNAPOLIS	C-5161	IRISH BUFFALO CREEK GREENWAY IN KANNAPOLIS. CONSTRUCT GREENWAY.		2090		CMAQ	PE	117									
						L	PE	29									
						CMAQ	C	1555									
						L	C	389									
CABARRUS	EX																

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
CONGESTION MITIGATION PROJECTS																					
KANNAPOLIS	C-5159	ROXIE STREET, NC 3 AND DALE EARNHARDT BOULEVARD IN KANNAPOLIS. STREET IMPROVEMENTS.		675		CMAQ			PE	108											
						L			PE	27											
						CMAQ			C	432											
						L			C	108											
CABARRUS	EX																				
LITTLE TEXAS ROAD	C-5502	LITTLE TEXAS ROAD IN KANNAPOLIS, FOREST PARK DRIVE TO EXISTING SIDEWALK SOUTH OF MISSION TRIPP STREET. CONSTRUCT 800 FEET OF SIDEWALK.		201	12	CMAQ	R	10													
						L	R	3													
						CMAQ	C	132													
						L	C	44													
CABARRUS	EX																				
INTERSTATE PROJECTS																					
I-77	I-5715	NC 73 INTERCHANGE. UPGRADE EXISTING INTERCHANGE TO SPLIT DIAMOND CONFIGURATION.		18050	500	NHP								R	1550						
MECKLENBURG	SW					NHP										C	16000				
I-77 / US 21	I-5825	SR 1577 (TYVOLA ROAD) TO I-277 IN CHARLOTTE. PAVEMENT REHABILITATION.	4.7	5800		NHPIM								C	5800						
MECKLENBURG	SW																				
I-77	I-5769	I-277 TO 0.7 MILE NORTH OF NC 27. PAVEMENT REHABILITATION.	1.0	2250		NHPIM			C	2250											
MECKLENBURG	SW																				
I-77	I-5718	I-485 (EXIT 1) TO I-277/NC 16 (BROOKSHIRE FREEWAY) (EXIT 11). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES.	9.6	1219300		NHP								R	48600	A	R	48600	A		
						NHP								U	500	A					
						BOND R													C	61800	A
						NHP													C	210200	A
						NHP								R	37900	B	R	37900	B		
						NHP								U	500	B					
						BOND R													C	56800	B
						NHP													C	86200	B
						NHP								R	30000	C	R	30000	C		
						NHP								U	500	C					
						BOND R													C	14400	C
						NHP													C	275600	C
						NHP								R	22200	D					
						NHP								U	100	D					
						NHP													C	107300	D
						NHP								R	17400	E					
						NHP								U	100	E					
						NHP													C	84100	E
MECKLENBURG						SW A															
						SW B															
						SW C															
						SW D															
						SW E															

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
COUNTY							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
INTERSTATE PROJECTS																		
I-85 MECKLENBURG		I-5006 TRN	GASTON COUNTY LINE TO CONCRETE PAVEMENT IN MECKLENBURG COUNTY NEAR SR 1601. PAVEMENT REHABILITATION.	0.7	1602	1260	NHP	CG	114	CG	114	CG	114					
PROJECT COMPLETE - GARVEE BOND FUNDING \$1.04 MILLION; PAYBACK FY 2007 - FY 2018																		
I-85 MECKLENBURG		I-5860 SW	SR 2472 (W. MALLARD CREEK CHURCH RD) TO 0.8 MILE NORTH OF SR 2467 (MALLARD CREEK RD). PAVEMENT REHABILITATION.	2.5	5500		NHPIM								C	5500		
I-85 CABARRUS MECKLENBURG		I-3803	US 29/NC 49 CONNECTOR, MECKLENBURG COUNTY TO NC 73 IN CABARRUS COUNTY. ADD ADDITIONAL LANES. (COORDINATE WITH U-3415).	12.8	304614	236838	NHP	CG	11296	B	CG	11296	B	CG	11296	B	CG	11296
<p style="margin-left: 40px;">A SOUTH OF US 29/NC 49 CONNECTOR TO SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) - COMPLETE</p> <p style="margin-left: 40px;">TRN B SOUTH OF SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) TO NC 73 IN CABARRUS COUNTY - COMPLETE</p> <p style="margin-left: 40px;">TRN BA ITS FOR I-3803 B - UNDER CONSTRUCTION</p>																		
SECTION B, GARVEE BOND FUNDING \$103 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021																		
I-85 MECKLENBURG		I-5770 SW	0.7 MILE NORTH OF GASTON COUNTY LINE TO 0.1 MILE NORTH OF SR 5901 (BILLY GRAHAM PARKWAY). PAVEMENT REHABILITATION.	5.0	6400		NHPIM	C	3200	C	3200							
I-85 MECKLENBURG		I-5796 SW	0.1 MILE NORTH OF SR 5901 (BILLY GRAHAM PKWY) TO 0.3 MILE NORTH OF NC 16. PAVEMENT REHABILITATION.	3.2	5100		NHPIM				C	5100						
I-85 MECKLENBURG		I-5797 SW	0.1 MILE NORTH OF SR 2540 (N. GRAHAM ST.) TO 0.3 MILE NORTH OF SR 5383 (CITY BLVD.). PAVEMENT REHABILITATION.	2.8	350		NHPIM				C	350						
I-85 MECKLENBURG		I-5826 SW	0.3 MILE NORTH OF SR 5383 (UNIVERSITY CITY BOULEVARD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) IN CHARLOTTE. PAVEMENT REHABILITATION.	2.9	5000		NHPIM							C	5000			
I-85 MECKLENBURG		I-5837 SW	GASTON COUNTY LINE TO 0.7 MILES NORTH OF GASTON COUNTY LINE. PAVEMENT REHABILITATION.	0.7	120		NHPIM								C	120		
I-85 GASTON MECKLENBURG		I-5869 SW	MAIN STREET IN LOWELL (EXIT 22) TO SAM WILSON ROAD (EXIT 29). DEPLOY INTELLIGENT TRANSPORTATION SYSTEM (ITS) IMPROVEMENTS ALONG CORRIDOR.	7.1	1700		NHP									C	1700	
I-277 / US 74 MECKLENBURG		I-5746 SW	I-77 TO BREVARD ROAD. PAVEMENT REHABILITATION.	3.5	13700		NHPIM	C	6850	C	6850							
I-277 MECKLENBURG		I-5838 SW	0.6 MILES NORTH OF NC 27 TO I-77. BRIDGE REHABILITATION.	1.5	1000		NHPIM								C	1000		

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS																																																																																																																																																																																																																																																																																															
COUNTY	NUMBER							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM																																																																																																																																																																																																																																																																																																				
COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																																																																																																																																																																																																																																																																																																
INTERSTATE PROJECTS																																																																																																																																																																																																																																																																																																																	
I-485 MECKLENBURG	I-5828 SW	I-77 TO 1.1 MILES NORTH OF I-77 / US 21. PAVEMENT REHABILITATION.	1.1	3000		NHPIM						C	3000																																																																																																																																																																																																																																																																																																				
I-485 MECKLENBURG	I-5507 SW	I-485, I-77 SOUTH OF CHARLOTTE TO US 74 (INDEPENDENCE BOULEVARD). ADD ONE EXPRESS LANE IN EACH DIRECTION.	16.7	204400	1500	T	R	1600																BOND R	C	17200																T	C	33125	C	50325	C	50325	C	50325				DESIGN-BUILD PROJECT - FUNDING SUBJECT TO LEGISLATIVE ACTION ON TOLL CAP																		I-485 MECKLENBURG	I-5861 SW	0.3 MILE EAST OF SR 2042 (OAKDALE RD) TO END OF MAINTENANCE. PAVEMENT REHABILITATION.	5.4	7000		NHPIM							C	7000				I-485 MECKLENBURG	I-5871 SW	IDLEWILD RD TO NC 51. PAVEMENT REHABILITATION	5.6	600		NHPIM	C	600										I-485 MECKLENBURG	I-5747 SW	I-85 TO SR 2808 (CAMP STEWART ROAD). PAVEMENT REHABILITATION.	9.3	900		NHPIM	C	900										I-485 MECKLENBURG	I-5827 SW	IDLEWILD ROAD TO US 74. PAVEMENT REHABILITATION.	2.2	3000		NHPIM							C	3000				I-485 MECKLENBURG	I-5800 SW	1.9 MILES WEST OF SR 3649 (ELM LANE) TO SR 1126 (NATIONS FORD ROAD). BRIDGE REHABILITATION.	5.0	500		NHPIM						C	500					I-485 MECKLENBURG	I-5798 SW	I-85 TO CAMP STEWARD ROAD. PAVEMENT REHABILITATION.	10.8	13000		NHPIM						C	13000					I-485 MECKLENBURG	I-5748 SW	IDELWILD ROAD TO US 74. PAVEMENT REHABILITATION.	2.2	500		NHPIM	C	500										I-485 MECKLENBURG	I-5318 SW	MILE MARKER 51 TO MILE MARKER 59. PAVEMENT REHABILITATION.	8.0	7069	7069													UNDER CONSTRUCTION																		RURAL PROJECTS																		I-485 MECKLENBURG	R-4902	I-77 SOUTH OF CHARLOTTE TO SR 3624 (REA ROAD). WIDEN TO SIX-LANES.	8.1	107439	107439													A SEPARATE ITS CONTRACT FOR R-4902 - WORK TO BE ACCOMPLISHED UNDER I-5507																		UNDER CONSTRUCTION - DESIGN/BUILD PROJECT																	
						BOND R	C	17200																T	C	33125	C	50325	C	50325	C	50325				DESIGN-BUILD PROJECT - FUNDING SUBJECT TO LEGISLATIVE ACTION ON TOLL CAP																		I-485 MECKLENBURG	I-5861 SW	0.3 MILE EAST OF SR 2042 (OAKDALE RD) TO END OF MAINTENANCE. PAVEMENT REHABILITATION.	5.4	7000		NHPIM							C	7000				I-485 MECKLENBURG	I-5871 SW	IDLEWILD RD TO NC 51. PAVEMENT REHABILITATION	5.6	600		NHPIM	C	600										I-485 MECKLENBURG	I-5747 SW	I-85 TO SR 2808 (CAMP STEWART ROAD). PAVEMENT REHABILITATION.	9.3	900		NHPIM	C	900										I-485 MECKLENBURG	I-5827 SW	IDLEWILD ROAD TO US 74. PAVEMENT REHABILITATION.	2.2	3000		NHPIM							C	3000				I-485 MECKLENBURG	I-5800 SW	1.9 MILES WEST OF SR 3649 (ELM LANE) TO SR 1126 (NATIONS FORD ROAD). BRIDGE REHABILITATION.	5.0	500		NHPIM						C	500					I-485 MECKLENBURG	I-5798 SW	I-85 TO CAMP STEWARD ROAD. PAVEMENT REHABILITATION.	10.8	13000		NHPIM						C	13000					I-485 MECKLENBURG	I-5748 SW	IDELWILD ROAD TO US 74. PAVEMENT REHABILITATION.	2.2	500		NHPIM	C	500										I-485 MECKLENBURG	I-5318 SW	MILE MARKER 51 TO MILE MARKER 59. PAVEMENT REHABILITATION.	8.0	7069	7069													UNDER CONSTRUCTION																		RURAL PROJECTS																		I-485 MECKLENBURG	R-4902	I-77 SOUTH OF CHARLOTTE TO SR 3624 (REA ROAD). WIDEN TO SIX-LANES.	8.1	107439	107439													A SEPARATE ITS CONTRACT FOR R-4902 - WORK TO BE ACCOMPLISHED UNDER I-5507																		UNDER CONSTRUCTION - DESIGN/BUILD PROJECT																																			
						T	C	33125	C	50325	C	50325	C	50325																																																																																																																																																																																																																																																																																																			
DESIGN-BUILD PROJECT - FUNDING SUBJECT TO LEGISLATIVE ACTION ON TOLL CAP																																																																																																																																																																																																																																																																																																																	
I-485 MECKLENBURG	I-5861 SW	0.3 MILE EAST OF SR 2042 (OAKDALE RD) TO END OF MAINTENANCE. PAVEMENT REHABILITATION.	5.4	7000		NHPIM							C	7000																																																																																																																																																																																																																																																																																																			
I-485 MECKLENBURG	I-5871 SW	IDLEWILD RD TO NC 51. PAVEMENT REHABILITATION	5.6	600		NHPIM	C	600																																																																																																																																																																																																																																																																																																									
I-485 MECKLENBURG	I-5747 SW	I-85 TO SR 2808 (CAMP STEWART ROAD). PAVEMENT REHABILITATION.	9.3	900		NHPIM	C	900																																																																																																																																																																																																																																																																																																									
I-485 MECKLENBURG	I-5827 SW	IDLEWILD ROAD TO US 74. PAVEMENT REHABILITATION.	2.2	3000		NHPIM							C	3000																																																																																																																																																																																																																																																																																																			
I-485 MECKLENBURG	I-5800 SW	1.9 MILES WEST OF SR 3649 (ELM LANE) TO SR 1126 (NATIONS FORD ROAD). BRIDGE REHABILITATION.	5.0	500		NHPIM						C	500																																																																																																																																																																																																																																																																																																				
I-485 MECKLENBURG	I-5798 SW	I-85 TO CAMP STEWARD ROAD. PAVEMENT REHABILITATION.	10.8	13000		NHPIM						C	13000																																																																																																																																																																																																																																																																																																				
I-485 MECKLENBURG	I-5748 SW	IDELWILD ROAD TO US 74. PAVEMENT REHABILITATION.	2.2	500		NHPIM	C	500																																																																																																																																																																																																																																																																																																									
I-485 MECKLENBURG	I-5318 SW	MILE MARKER 51 TO MILE MARKER 59. PAVEMENT REHABILITATION.	8.0	7069	7069																																																																																																																																																																																																																																																																																																												
UNDER CONSTRUCTION																																																																																																																																																																																																																																																																																																																	
RURAL PROJECTS																																																																																																																																																																																																																																																																																																																	
I-485 MECKLENBURG	R-4902	I-77 SOUTH OF CHARLOTTE TO SR 3624 (REA ROAD). WIDEN TO SIX-LANES.	8.1	107439	107439																																																																																																																																																																																																																																																																																																												
A SEPARATE ITS CONTRACT FOR R-4902 - WORK TO BE ACCOMPLISHED UNDER I-5507																																																																																																																																																																																																																																																																																																																	
UNDER CONSTRUCTION - DESIGN/BUILD PROJECT																																																																																																																																																																																																																																																																																																																	

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
RURAL PROJECTS																					
I-485 (CHARLOTTE SOUTHERN OUTER LOOP) MECKLENBURG	R-0211	WEST OF I-77 TO US 74. MULTI-LANE FREEWAY ON NEW LOCATION.	16.6	20000		STPDA			R	4880	EC										
						S(M)			R	1220	EC										
						STPDA						C	2780	EC	C	2780	EC				
						S(M)						C	695	EC	C	695	EC				
DIV EC SR 3468 (WEDDINGTON ROAD). CONSTRUCT INTERCHANGE.																					
COORDINATE WITH PROJECT I-5507																					
I-485 (CHARLOTTE WESTERN OUTER LOOP) MECKLENBURG	R-2248	WEST OF I-77 TO I-85 NORTH. FREEWAY ON NEW LOCATION.	28.0	791866	758962	NHP	CG	5484	E	CG	5484	E	CG	5484	E	CG	5484	E			
A WEST OF I-77 SOUTH TO US 29-74 - COMPLETE																					
BA NORTH OF US 29/US 74 (WILKINSON BOULEVARD) TO NORTH OF I-85 - COMPLETE																					
BB NORTH OF I-85 TO NORTH OF NC 27 - COMPLETE																					
C NORTH OF NC 27 (MOUNT HOLLY ROAD) TO EAST OF SR 2042 (OAKDALE ROAD) - COMPLETE																					
D EAST OF SR 2042 (OAKDALE ROAD) TO EAST OF NC 115 (OLD STATESVILLE ROAD) - COMPLETE																					
TRN E EAST OF NC 115 (OLD STATESVILLE ROAD) TO I-85 NORTH - COMPLETE																					
TRN EA ITS FOR R-2248 E - UNDER CONSTRUCTION																					
EB EDINMEADOW DRIVE NEPA STUDY																					
F I-485, WEST OF I-77 TO ARROWOOD ROAD-BROWN GRIER ROAD - COMPLETE																					
TRN G I-485 INTERCHANGE WITH SR 2042 (OAKDALE ROAD) - UNDER CONSTRUCTION																					
H I-485 INTERCHANGE WITH SR 1148 (GARRISON ROAD) - COMPLETE																					
GARVEE BOND FUNDING \$50 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021																					
I-485 (CHARLOTTE EASTERN OUTER LOOP) MECKLENBURG	R-2123	US 74 EAST (INDEPENDENCE BOULEVARD) TO I-85 NORTH. CONSTRUCT FREEWAY ON NEW LOCATION.	18.8	344143	311239	NHP	CG	5484	CE	CG	5484	CE	CG	5484	CE	CG	5484	CE			
TRN CE AT I-85 INTERCHANGE. RE-CONSTRUCT INTERCHANGE. - COMPLETE																					
TRN CG SEPARATE ITS CONTRACT FOR R-2123 CE - UNDER CONSTRUCTION																					
PART COMPLETE - GARVEE BOND FUNDING \$50 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021																					
US 74 BYPASS MECKLENBURG UNION	R-3329	I-485 (CHARLOTTE OUTER LOOP) TO PROJECT R-2559 (US 74 MONROE BYPASS). MULTI-LANE FREEWAY ON NEW LOCATION.	10.5	971384	733017	BOND R					C	204149									
						NHP	RG	16012		RG	16012										
						NHP	CG	1097		CG	1097										
NC TURNPIKE AUTHORITY PROJECT - \$135.5 M IN GARVEE BOND FUNDING FOR RIGHT OF WAY AND \$10 M IN GARVEE BOND FUNDING FOR CONSTRUCTION - BOND FUNDING IN FY 18 REPRESENTS REVENUE BONDS THAT WILL RETIRE GARVEE BONDS																					

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL	PRIOR	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED												
				PROJ COST (THOU)	YEARS COST (THOU)	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																
RURAL PROJECTS																																	
NC 73	R-2632	US 21 TO SR 2693 (DAVIDSON-CONCORD ROAD). WIDEN TO MULTI-LANES.	4.3	50704	31034	STP											R	1100	AB														
						STP											U	130	AB														
						STP																C	18200	AB									
						T		R	50	AC																							
						T		C	190	AC																							
MECKLENBURG						AA US 21 TO NC 115. - COMPLETE																											
						REG AB NC 115 TO SR 2693 (DAVIDSON-CONCORD ROAD).																											
						TRN AC NC 73 AT NC 115. CONVERT RIGHT TURN LANE ON NC 115 SOUTHBOUND TO A THROUGH LANE AND WIDEN FOR MERGING TAPER.																											
NC 73	R-5721	NC 16 BUSINESS IN LINCOLN COUNTY TO SR 5544 (WEST CATAWBA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES.	9.1	64430		T											R	5500	A														
						T											U	2600	A														
						T																			C	9050	A	C	9050	A	C	18100	A
						T														R	3600	B											
						T														U	430	B											
						T																			C	16100	B						
LINCOLN						REG A NC 16 BUSINESS TO VANCE ROAD EXTENSION/BEATTIES FORD ROAD.																											
MECKLENBURG						REG B VANCE ROAD EXTENSION/BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE).																											
SR 5544 WEST CATAWBA AVENUE	R-2555	NC 73 (SAM FURR ROAD) TO EAST OF SR 2195 (TORRENCE CHAPEL ROAD). WIDEN TO FOUR-LANES DIVIDED.	3.4	47899	18799	T							R	7500	B	R	7500	B															
						T							U	3500	B																		
						T																											
						L																			C	9400	B						
MECKLENBURG																								C	1200	B							
						A SR 2151 (JETTON ROAD) TO SR 2195 (TORRENCE CHAPEL ROAD) - COMPLETE																											
						DIV B NC 73 (SAM FURR ROAD) TO SR 2151 (JETTON ROAD)																											
URBAN PROJECTS																																	
US 21 (STATESVILLE ROAD)	U-5767	NORTHCROSS CENTER COURT TO SR 2147 (WESTMORELAND ROAD). WIDEN TO MULTI-LANES.	1.2	23200		T														R	800												
						T														U	1400												
						T																			C	10500		C	10500				
MECKLENBURG						REG																											
US 21	U-5771	SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO MULTI-LANES.	2.2	19500		T														R	2700												
						T														U	300												
						T																			C	16500							
MECKLENBURG						REG																											

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																			
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																		
URBAN PROJECTS																																			
US 74 (INDEPENDENCE BOULEVARD)	U-209	CHARLOTTE OUTER LOOP TO CONFERENCE DRIVE IN CHARLOTTE. CONSTRUCT MANAGED LANES.	6.3	405620	720	NHP									R	20000	A	R	20000	A															
						NHP													U	2500	A	U	2500	A											
						BOND R																		C	28500	A									
						NHP																		C	25625	A	C	25625	A	C	25625	A	C	25625	A
						NHP														R	22500	B	R	22500	B										
						NHP														U	2500	B	U	2500	B										
						BOND R																			C	21900	B								
						NHP																		C	39250	B	C	39250	B	C	39250	B	C	39250	B
MECKLENBURG																																			
SW A CONFERENCE DRIVE TO SARDIS ROAD NORTH																																			
SW B SARDIS ROAD NORTH TO CHARLOTTE OUTER LOOP																																			
FUNDING SUBJECT TO LEGISLATIVE ACTION ON TOLL CAP																																			
US 74 (INDEPENDENCE BOULEVARD)	U-209	BROOKSHIRE FREEWAY TO IDLEWILD ROAD IN CHARLOTTE. ADD ADDITIONAL LANES AND CONSTRUCT INTERCHANGES WITH SHARON AMITY ROAD AND IDLEWILD ROAD AND SAFETY IMPROVEMENTS.	1.4	340373	291624	NHP	RG	5484	B	RG	5484	B	RG	5484	B	RG	5484	B	RG	5484	B														
						NHP	CG	205	B	CG	205	B	CG	205	B	CG	205	B	CG	205	B	CG	205	B	CG	205	B	CG	205	B	CG	205	B		
						T		C	14000	B																									
MECKLENBURG																																			
TRN B NC 24/NC 27 (ALBEMARLE ROAD) TO IDLEWILD ROAD - UNDER CONSTRUCTION																																			
TRN BA SEPARATE ITS CONTRACT FOR U-209 B - WORK TO BE CONSTRUCTED BY PROJECT U-5526A																																			
PART COMPLETE - GARVEE BOND FUNDING \$50 MILLION FOR RIGHT OF WAY - PAYBACK FY 2010 - FY 2021; GARVEE BOND FUNDING \$2 MILLION FOR CONSTRUCTION - PAYBACK FY 2013 - FY 2024																																			
US 74 INDEPENDENCE BLVD	U-5526	I-277 TO I-485. CONVERT EXISTING AND PROPOSED BUSWAY TO MANAGED LANES FROM I-277 TO WALLACE LANE AND CONSTRUCT NEW MANAGED LANES FROM WALLACE LANE TO I-485.	12.0	17050	1950	NHP	R	100	A																										
						BOND R				C	6700	A																							
						NHP				C	6900	A																							
						CMAQ				C	1400	A																							
MECKLENBURG																																			
SW A I-277 TO WALLACE LANE. CONVERT EXISTING AND PROPOSED BUSWAY TO MANAGED LANES. INCLUDES WORK PROPOSED UNDER PROJECT U-209 BA.																																			
PLANNING/DESIGN IN PROGRESS - IMPROVEMENTS FROM WALLACE LANE TO I-485 TO BE COMPLETED BY PROJECT U-2509																																			
NC 16 (BROOKSHIRE BOULEVARD)	FS-1510A	I-77 TO I-85. UPGRADE TO FREEWAY.	2.2																																
MECKLENBURG																																			
SCHEDULED FOR FEASIBILITY STUDY																																			
NC 49	U-5768	JOHN KIRK DRIVE TO I-485. WIDEN EXISTING ROADWAY.	1.0	27400	2000	T									R	100																			
						T											U	1300																	
						T														C	12000	C	12000												
MECKLENBURG																																			
NC 51 (MATTHEWS TOWNSHIP PARKWAY)	U-5763	SR 3356 (SARDIS ROAD) TO SR 1010 (EAST JOHN STREET/ MONROE ROAD). WIDEN EXISTING ROADWAY.	0.7	3900		T									R	1600																			
						T											U	200																	
						T													C	2100															
MECKLENBURG																																			

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED										
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS										
URBAN PROJECTS																											
NC 51	U-5007	MATTHEWS TOWNSHIP PARKWAY TO SR 3128 (LAWYERS ROAD). WIDEN TO MULTI-LANES.	4.0	35100		T											R 100										
MECKLENBURG	REG					T											U 4500										
						T																		C 15250	C 15250		
NC 73 (SAM FURR ROAD)	U-5765	SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 (NORTHCROSS AVENUE). WIDEN EXISTING ROADWAY.	1.1	28100		T											R 100										
MECKLENBURG	REG					T											U 1200										
						T																		C 26800			
NC 115 (OLD STATESVILLE ROAD)	U-5772	NC 24 (HARRIS BOULEVARD) TO I-485. WIDEN TO MULTI-LANES.	2.2	24900		T											R 5900										
MECKLENBURG	REG					T											U 700										
						T																		C 18300			
NC 160 (STEELE CREEK ROAD)	U-5762	INTERSECTION OF NC 160 (STEELE CREEK ROAD) AND SR 1106 (HAMILTON ROAD). INTERSECTION IMPROVEMENTS.		1615		T																					
MECKLENBURG	REG					T																					
						T																					
NC 160 (WEST BOULEVARD)	U-5712	SR 5901 (BILLY GRAHAM PARKWAY) INTERSECTION. UPGRADE INTERSECTION TO INTERCHANGE.		8750	400	T																					
MECKLENBURG	SW					T																					
						T																					
NC 160	U-5766	NC 49 (SOUTH TRYON ROAD) TO SR 1116 (SHOPTON ROAD). WIDEN TO MULTI-LANES.	4.2	39000		T																					
MECKLENBURG	REG					T																					
						T																					
SR 1009 (MONROE ROAD)	U-5805	INTERSECTION OF SR 1009 (MONROE ROAD) AND RAMA ROAD/IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		1395		T																					
MECKLENBURG	DIV					T																					
						T																					

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER			TOTAL PRIOR PROJ YEARS COST COST		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED											
					STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS												
COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	(THOU)	(THOU)	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025											
URBAN PROJECTS																											
SR 1009 (JOHN STREET-OLD MONROE ROAD)	U-4714	SR 3448-SR 3474 (TRADE STREET) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD). WIDEN TO MULTI-LANES.	6.5	87500	1000																						
						STP										R	2500	A									
						STPDA																R	1880	A			
						S(M)																	R	470	A		
						STP																					
						STPDA																					
						S(M)																					
						STPDA																	R	5680	B		
						S(M)																	R	1420	B		
						STPDA																					
						S(M)																					
						STPDA																	C	3380	B		
						S(M)																	C	845	B		
																							C	6760	B		
																	C	1690	B								
																	C	13900	C								
						DIV A	SR 3448-SR 3474 (TRADE STREET) TO I-485																				
						DIV B	I-485 TO SR 1008 (INDIAN TRAIL ROAD)																				
						DIV C	SR 1008 (INDIAN TRAIL ROAD) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD)																				
SR 2136 (GILEAD ROAD)	U-5807	US 21 (STATESVILLE ROAD) TO NC 115. WIDEN TO MULTI-LANES.	0.7	6150		T																					
					T													R	700								
					T																U	750					
																		C	1175		C	1175					
																	C	2350									
SR 2467 (MALLARD CREEK ROAD) MECKLENBURG	U-2507	SR 2480 (SUGAR CREEK ROAD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) IN CHARLOTTE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	4.1	56497	56497																						
						TRN A	SR 2480 (SUGAR CREEK ROAD) TO SR 2665 (HARRIS BOULEVARD) - UNDER CONSTRUCTION																				
						TRN AA	SR 2467 (MALLARD CREEK ROAD) TO IBM DRIVE. CONSTRUCT NEW CONNECTOR ROAD AND MULTI-USE PATH. - IMPROVEMENTS CONSTRUCTED UNDER U-2507A																				
						B	SR 2665 (W.T. HARRIS BOULEVARD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) - COMPLETE																				
PLANNING/DESIGN IN PROGRESS																											
SR 2940 (EASTWAY DRIVE) MECKLENBURG	U-5803	INTERSECTION OF SR 2940 (EASTWAY DRIVE) AND SHAMROCK DRIVE. REALIGN SR 2940 AND RECONFIGURE 5-LEG SKEWED INTERSECTION TO THREE 2-LEG INTERSECTIONS.		2800		T											R	550									
					T															C	2250						
SR 2975 (SUGAR CREEK ROAD) MECKLENBURG	U-5008	CONSTRUCT GRADE SEPARATION OVER NORTH CAROLINA RAILROAD/NORFOLK SOUTHERN RAILWAY CROSSING 715 352H AND THE CLOSURE OF CRAIGHEAD ROAD CROSSING 715 355D.		28565	28565																						
UNDER CONSTRUCTION																											
SR 3448 (SOUTH TRADE STREET) MECKLENBURG	U-5804	FULLWOOD LANE TO WEDDINGTON ROAD. WIDEN TO MULTI-LANES.	0.5	1300		T	R	100	B																		
					T	C	1200	B																			
						A FULLWOOD LANE TO FOUR MILE CREEK - UNDER CONSTRUCTION BY TOWN OF MATTHEWS USING TOWN FUNDS.																					
						DIV B FOUR MILE CREEK TO WEDDINGTON ROAD.																					

DIV - Division Category	EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED								
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED													
COUNTY	NUMBER				FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS														
URBAN PROJECTS																														
MECKLENBURG	U-5714	MORRIS FIELD DRIVE INTERSECTION. CONSTRUCT GRADE SEPARATION.	1.1	11700	400	STP											R	2200												
						T																								
MECKLENBURG	U-4713	SR 3457 (CAMPUS RIDGE ROAD) TO SR 3448 (PLEASANT PLAINS ROAD) IN MATTHEWS. TWO LANES ON MULTI-LANE RIGHT OF WAY ON NEW LOCATION.	1.1	9056	2256	STP																								
						STP																								R
						A SR 3448 (PLEASANT PLAINS ROAD) TO SR 1009 (JOHN STREET)																								
						TRN B SR 1009 (JOHN STREET) TO SR 3457 (CAMPUS RIDGE ROAD) - UNDER CONSTRUCTION																								
MECKLENBURG UNION	U-4744	STP-DA IN CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO).	106895	STPDA												C	28700	C	14000	C	14000	C	14000	C	14000					
				L													C	8195	C	3500	C	3500	C	3500	C	3500				
MECKLENBURG UNION	U-4950	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.	10000	STPDA	PE	800	PE	800	PE	800	PE	800	PE	800	PE	800	PE	800	PE	800	PE	800	PE	800	PE	800				
				L	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200		
FORMERLY U-9999C - IN PROGRESS																														
MECKLENBURG	U-5107	CONSTRUCT TRANSPORTATION IMPROVEMENTS AT THE MARION DIEHL CENTER (QUEENS UNIVERSITY) IN CHARLOTTE.	780	HP	C	624																								
				O	C	156																								
CONSTRUCTION BY OTHERS																														
MECKLENBURG	U-5507	CONSTRUCT NORTHWEST ARC OF THE I- 485/PROSPERITY CHURCH ROAD INTERCHANGE IN CHARLOTTE.	0.7	4840	4840	TRN A I-485 TO RIDGE ROAD. - UNDER CONSTRUCTION																								
						TRN B RIDGE ROAD TO PROSPERITY CHURCH ROAD. - UNDER CONSTRUCTION																								
PROJECT TO BE ADMINISTERED BY THE CITY OF CHARLOTTE																														
MECKLENBURG	U-5873	INTERSECTION OF NC 115 AND POTTS STREET. CONSTRUCT IMPROVEMENTS.	6000	BA				R	1200																					
				BA													C	4800												
MECKLENBURG	U-5114	INTERSECTION OF US 21 AND GILEAD ROAD IN HUNTERSVILLE. CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS.	8200	100	L	R	100																							
					STPDA												C	3600												
					L												C	900												
					BA												C	3500												
PROJECT TO BE ADMINISTERED BY THE TOWN OF HUNTERSVILLE																														

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

URBAN PROJECTS

IDLEWILD ROAD MECKLENBURG UNION	U-4913	I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN EXISTING ROADWAY.	0.8	7050	STPDA																			
					S(M)																			
					STPDA																			
					S(M)																			
					STPDA																			
					S(M)																			

MATTHEWS MINT HILL MECKLENBURG	U-5115	INTERSECTION OF NC 51 AND IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		485	485															

UNDER CONSTRUCTION - PROJECT TO BE ADMINISTERED BY THE TOWNS OF MATTHEWS AND MINT HILL

MATTHEWS MECKLENBURG	U-5511	INTERSECTION OF NC 51 AND MATTHEWS- MINT HILL ROAD. CONSTRUCT A SUPERSTREET.		758	758															

UNDER CONSTRUCTION - FY 2011 TRANSPORTATION AND COMMUNITY AND SYSTEM PRESERVATION (TCSP) PROJECT

NORTH COMMUNITY HOUSE ROAD MECKLENBURG	U-5519	NORTH COMMUNITY HOUSE ROAD EXTENSION AND BRIDGE ACROSS I-485.	1.2																	

UNDER CONSTRUCTION

NORTH UNIVERSITY RESEARCH PARK I-85 OVERPASS MECKLENBURG	U-5874	SR 2722 (LOUIS ROSE PLACE) TO DOUG MAYES PLACE. CONSTRUCT NEW ROUTE.	0.3	7400	STPDA															
					L															

PRELIMINARY ENGINEERING AND RIGHT-OF-WAY FUNDED BY CITY OF CHARLOTTE

NORTHCROSS DRIVE EXTENSION MECKLENBURG	U-5108	END OF NORTHCROSS DRIVE TO WESTMORELAND ROAD IN CORNELIUS. CONSTRUCT ROAD ON NEW LOCATION.	10632	STPDA			R	955														
				L				R	621													
				STP				R	1000													
				STPDA						C	4765											
				L						C	2291											
				STP						C	1000											

PROJECT TO BE ADMINISTERED BY THE TOWN OF CORNELIUS - \$2 M IN STP FUNDING IN FY 17 AND FY 18 IS BONUS ALLOCATION FUNDS

FEASIBILITY STUDIES

I-77 MECKLENBURG	FS-0810A	I-77, SOUTH CAROLINA LINE TO 5TH STREET IN CHARLOTTE. ADD ADDITIONAL LANES.	11.0																	
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FEASIBILITY STUDY IN PROGRESS

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
FEDERAL BRIDGE PROJECTS																		
US 29 (SOUTH AND NORTHBOUND LANES) MECKLENBURG	B-4779 REG	REPLACE BRIDGE 590147 (SBL) AND BRIDGE 590140 (NBL) OVER MALLARD CREEK.		6688	6688													
UNDER CONSTRUCTION																		
NC 16 SOUTHBOUND MECKLENBURG	B-5792 HF	REPLACE BRIDGE 590342 OVER ANDRILL TERRACE STREET AND IRWIN CREEK.		6860	150	HFB									R	610		
						HFB										C	6100	
SR 1138 WEST (ARROWOOD ROAD) MECKLENBURG	B-5803 HF	REPLACE BRIDGE 590001 OVER SUGAR CREEK.		2970		HFB										R	270	
						HFB											C	2700
SR 1155 (DIXIE RIVER ROAD) MECKLENBURG	B-5789 HF	REPLACE BRIDGE 590165 OVER COFFEY CREEK.		1320		HFB									R	120		
						HFB										C	1200	
SR 2442 (ASBURY CHURCH ROAD) MECKLENBURG	B-5814 DIV	REPLACE BRIDGE 590090 OVER SOUTH PRONG OF CLARKS CREEK.		1155		STPOFF										R	55	
						STPOFF											C	1100
SR 4982 (SOUTH POLK STREET) MECKLENBURG	B-5105 DIV	REPLACE BRIDGE 590049 OVER LITTLE SUGAR CREEK.		3427	3427													
UNDER CONSTRUCTION																		
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	BD-5110 DIV	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15950	15950													
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
MUNICIPAL BRIDGE PROJECTS																		
BARRINGER DRIVE MECKLENBURG	B-5242 DIV	REPLACE BRIDGE 590376 OVER IRWIN CREEK IN CHARLOTTE.		2435	435	STPOFF										C	1600	
						L										C	400	
RIGHT OF WAY IN PROGRESS - PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE																		

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS								
MUNICIPAL BRIDGE PROJECTS																									
MICHAEL BAKER ROAD	B-5378	REPLACE BRIDGE 590210 OVER BRIAR CREEK IN CHARLOTTE.		2087	387	STPOFF	C	1360																	
MECKLENBURG	DIV					L	C	340																	
RIGHT OF WAY IN PROGRESS - PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE																									
MORRIS FIELD DRIVE	B-5931	REPLACE BRIDGE 590443 OVER SOUTHERN RAILROAD.		3100		STPOFF	R	120																	
						L	R	30																	
						STPOFF	U	160																	
						L	U	40																	
						STPOFF			C	2200															
MECKLENBURG	DIV					L			C	550															
PLANNING/DESIGN BY CITY OF CHARLOTTE																									
SARDIS LANE	B-5930	REPLACE BRIDGE 590433 OVER MCALPINE CREEK.		680		STPOFF	R	32																	
						L	R	8																	
						STPOFF			C	512															
MECKLENBURG	DIV					L			C	128															
PLANNING/DESIGN BY CITY OF CHARLOTTE																									
MITIGATION PROJECTS																									
VARIOUS	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		27422	27422																				
ANSON																									
CABARRUS																									
MECKLENBURG																									
STANLY																									
UNION																									
IN PROGRESS																									
HIGHWAY SAFETY PROJECTS																									
VARIOUS	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8743	8743																				
ANSON																									
CABARRUS																									
MECKLENBURG																									
STANLY																									
UNION																									
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																									

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
CONGESTION MITIGATION PROJECTS																		
VARIOUS	C-5613		PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		15026		CMAQ	C	7513		C	7513						
IREDELL	EX																	
MECKLENBURG UNION																		
CHARLOTTE	C-5540		NAVIN ROAD, ALPINE DRIVE TO GIBBON ROAD. CONSTRUCT SIDEWALK ON NORTH SIDE. GIBBON ROAD, NEVIN ROAD TO SUGAR CREEK ROAD. CONSTRUCT SIDEWALK ON SOUTH SIDE. WEST SUGAR ROAD, BISANER STREET AND MALLARD CREEK ROAD. FILL GAPS IN SIDEWALK NETWORK ON EAST SIDE.	980	228		CMAQ	C	564		L	C	188					
MECKLENBURG	EX																	
RIGHT OF WAY IN PROGRESS																		
CHARLOTTE	C-5537		BARTON CREEK GREENWAY IN CHARLOTTE. CONSTRUCT A CONNECTOR BETWEEN CLARK'S CREEK AND MALLARD CREEK GREENWAYS.	1064	154		CMAQ	C	728		L	C	182					
MECKLENBURG	EX																	
CHARLOTTE	C-5538		INTERSECTION OF TUCKASEEGEE-BERRYHILL-THRIFT ROADS IN CHARLOTTE. CONSTRUCT A TRAFFIC CIRCLE.	2800			L	PE	240		L	R	650					
MECKLENBURG	EX						CMAQ			C	1347	L		C	563			
CHARLOTTE	C-4963		INSTALL PARTICULATE FILTERS ON 90 BUSES.															
MECKLENBURG	EX																	
FUNDS FLEXED TO FTA																		
CHARLOTTE	C-5536		MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500												
CABARRUS	EX																	
GASTON																		
IREDELL																		
LINCOLN																		
MECKLENBURG																		
ROWAN																		
UNION																		
IN PROGRESS																		
CHARLOTTE	C-4951		INTEGRATE CAT'S AUTOMATIC VEHICLE LOCATION (AVL) SYSTEM AND CITY OF CHARLOTT'S DOT SIGNAL SYSTEM.															
MECKLENBURG	EX																	
FUNDS FLEXED TO FTA																		

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
CHARLOTTE	C-5225	TOBY CREEK GREENWAY (PHASE II). CONNECT UNCC TO NEARBY RETAIL AND RESIDENTIAL DEVELOPMENT.	1.3	2148	2148												
MECKLENBURG	EX																
UNDER CONSTRUCTION																	
CHARLOTTE	C-5228	DAVID COX ROAD-NC 115 IN CHARLOTTE. INTERSECTION IMPROVEMENTS. ADD LEFT TURN LANES ON ALL FOUR APPROACHES.		1940	176		CMAQ	R	120								
							L	R	30								
							CMAQ			C	1291						
							L			C	323						
MECKLENBURG	EX																
CHARLOTTE	C-5533	SR 5469 (SHOPTON ROAD) AND SR 1156 (BEAM ROAD) IN CHARLOTTE. CONSTRUCT ROUNDBABOUT.		1589	129		CMAQ	R	129								
							L	R	61								
							CMAQ			C	867						
							L			C	403						
MECKLENBURG	EX																
CHARLOTTE	C-5534	SR 4979 (BALLANTYNE COMMONS PARKWAY-MCKEE ROAD) AND NC 16 (PROVIDENCE ROAD) IN CHARLOTTE. CONSTRUCT AN ADDITIONAL LEFT TURN LANE ON SR 4979 AND A SECOND LEFT TURN LANE ON SOUTHBOUND NC 16.		1494			CMAQ			C	1113						
							L			C	381						
MECKLENBURG	EX																
CORNELIUS	C-5621	US 21 AND CATAWBA AVENUE. RELOCATE INTERSECTION OF US 21 AND CATAWBA AVENUE TO THE EAST AND CONSTRUCT ROUNDBABOUT.		9208			CMAQ	PE	200								
							L	PE	50								
							CMAQ			R	1000						
							L			R	250						
							BA			R	3000						
							CMAQ					C	806				
							L					C	202				
							BA					C	3700				
MECKLENBURG	EX																
PROVIDENCE ROAD	C-5541	PROVIDENCE ROAD IN CHARLOTTE. CONSTRUCT A SIDEWALK ON SOUTHWEST SIDE.		938			CMAQ	R	400								
							L	R	100								
							CMAQ	C	350								
							L	C	88								
MECKLENBURG	EX																
SOUTH TRYON STREET	C-5542	SOUTH TRYON STREET, QUEEN ANNE DRIVE TO NATIONS FORD ROAD IN CHARLOTTE. CONSTRUCT SIDEWALK ON SOUTHEAST SIDE.		1860	290		CMAQ	C	785								
							L	C	785								
MECKLENBURG	EX																
RIGHT OF WAY IN PROGRESS																	

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HIGHWAY PROGRAM

DIVISION 10

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COUNTY	NUMBER						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS		
							FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
CONGESTION MITIGATION PROJECTS																				
SUNSET ROAD	C-5543		SUNSET ROAD, I-77 TO STATESVILLE ROAD IN CHARLOTTE. CONSTRUCT SIDEWALKS ON SOUTH SIDE AND INSTALL SIDEWALK ON THE I-77 OVERPASS.		1544	113	CMAQ	C	1073											
MECKLENBURG	EX						L	C	358											
RIGHT OF WAY IN PROGRESS																				
ENHANCEMENT (CALL PROJECTS)																				
HUNTERSVILLE	E-4954		CONSTRUCT A MULTI-USE FACILITY, TORRANCE CREEK GREENWAY IN THE CEDARFIELD NEIGHBORHOOD TO ROSEDALE PARK IN HUNTERSVILLE.		402	402														
MECKLENBURG																				
UNDER CONSTRUCTION																				
RURAL PROJECTS																				
NC 24/NC 27	R-2530		SR 1963 (ST. MARTIN ROAD) IN ALBEMARLE TO NC 73. WIDEN TO MULTI-LANES. (COORDINATE WITH B-4974).	8.9	71700	26600	T													
							T													
							T													
STANLY																				
PLANNING/DESIGN IN PROGRESS																				
FEDERAL BRIDGE PROJECTS																				
NC 24/NC 27/NC 73	B-4974		REPLACE BRIDGE 830051 OVER PEE DEE RIVER, (COORDINATE WITH R-2530).		30025		HFB	R	2025											
STANLY	HF						HFB													
NC 49	B-4643		REPLACE BRIDGE 830024 OVER CURL TAIL CREEK.		3900	3900														
STANLY	SW																			
UNDER CONSTRUCTION																				
SR 1134 (RUNNING CREEK CHURCH ROAD)	B-5537		REPLACE BRIDGE 830035 OVER LONG CREEK.		2095	60	HFB													
STANLY	HF						HFB													
SR 1253 (SAM ROAD)	B-5800		REPLACE BRIDGE 830160 OVER RAMSEY BRANCH.		210		STPOFF													
STANLY	DIV						STPOFF													
SR 1434 (ROGERS ROAD)	B-5811		REPLACE BRIDGE 830042 OVER BIG BEAR CREEK.		395		HFB													
STANLY	HF						HFB													
SR 1435 (KENDALLS CHURCH)	B-5373		REPLACE BRIDGE 830044 OVER LONG CREEK.		760	100	HFB													
STANLY	HF						HFB													

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							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS											
FEDERAL BRIDGE PROJECTS																												
SR 1507 (GOLD BRANCH ROAD) STANLY	B-5820 HF	REPLACE BRIDGE 830221 OVER CURL TAIL CREEK.		275			HFB										R	25										
							HFB												C	250								
SR 1542 (RIDGE ROAD) STANLY	B-5137 DIV	REPLACE BRIDGE 830215 OVER LITTLE MOUNTAIN CREEK.		1066	1066																							
UNDER CONSTRUCTION																												
SR 1968 (SAINT MARTIN ROAD) STANLY	B-5807 HF	REPLACE BRIDGE 830115 OVER STONY RUN CREEK.		1210			HFB										R	110										
							HFB												C	1100								
SR 1970 (HILL-FORD ROAD) STANLY	B-5812 HF	REPLACE BRIDGE 830105 OVER STONY RUN CREEK.		1210			HFB												R	110								
							HFB													C	1100							
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	BD-5110 DIV	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15950	15950																							
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																												
MITIGATION PROJECTS																												
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		27422	27422																							
IN PROGRESS																												

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS		
HIGHWAY SAFETY PROJECTS																			
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8743	8743														
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																			
RURAL PROJECTS																			
US 74 MONROE BYPASS UNION	R-2559	FOUR LANES DIVIDED ON NEW LOCATION.	9.2	29663	29663														
NORTH CAROLINA TURNPIKE AUTHORITY PROJECT - SEE R-3329 FOR ADDITIONAL FUNDING																			
US 74 BYPASS MECKLENBURG UNION	R-3329	I-485 (CHARLOTTE OUTER LOOP) TO PROJECT R-2559 (US 74 MONROE BYPASS). MULTI-LANE FREEWAY ON NEW LOCATION.	10.5	971384	733017		BOND R					C	204149						
							NHP	RG	16012		RG	16012							
							NHP	CG	1097		CG	1097							
NC TURNPIKE AUTHORITY PROJECT - \$135.5 M IN GARVEE BOND FUNDING FOR RIGHT OF WAY AND \$10 M IN GARVEE BOND FUNDING FOR CONSTRUCTION - BOND FUNDING IN FY 18 REPRESENTS REVENUE BONDS THAT WILL RETIRE GARVEE BONDS																			
URBAN PROJECTS																			
US 74 (ROOSEVELT BLVD) UNION	U-5703	SR 1514 (ROCKY RIVER ROAD) INTERSECTION. RECONFIGURE TO SUPERSTREET.		2350	200		NHP						R	400					
	SW						NHP								C	1750			
US 74 UNION	U-5764	HANOVER DRIVE TO SR 1007 (ROCKY RIVER ROAD). WIDEN EXISTING ROADWAY.	2.8	21600			T								R	100			
	REG						T									C	21500		
NC 16 (PROVIDENCE ROAD SOUTH) UNION	U-5769	SR 1316 (REA ROAD EXTENSION) TO SR 1321 (CUTHBERTSON ROAD). WIDEN TO MULTI- LANES.	4.0	38400			T								R	8200			
	REG						T								U	1000			
							T									C	14600	C	14600
NC 84 UNION	U-3467	NC 16 TO SR 1008 (WAXHAW-INDIAN TRAIL ROAD) IN WESLEY CHAPEL. CONSTRUCT FOUR LANE ROADWAY, PART ON NEW LOCATION.	4.3	44100	1300		STP				R	8700							
	REG						STP				U	2200							
							STP							C	31900				

DIV - Division Category	EX - Exempt Category
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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																	
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																
URBAN PROJECTS																																	
SR 1009 (JOHN STREET-OLD MONROE ROAD)	U-4714	SR 3448-SR 3474 (TRADE STREET) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD). WIDEN TO MULTI-LANES.	6.5	87500	1000	STP							R	2500	A	R	2500	A															
						STPDA							R	1880	A	R	1880	A															
						S(M)							R	470	A	R	470	A															
						STP													C	33	A	C	34	A	C	33	A						
						STPDA										C	2027	A	C	2026	A	C	2027	A									
						S(M)										C	507	A	C	506	A	C	507	A									
						STPDA							R	5680	B	R	5680	B															
						S(M)							R	1420	B	R	1420	B															
						STPDA																C	3380	B	C	3380	B	C	6760	B			
						S(M)																					C	1690	B				
						STPDA																											
						S(M)																											
						STPDA										R	7000	C															
						L										R	10000	C															
						STP																					C	13900	C				
MECKLENBURG UNION						DIV A	SR 3448-SR 3474 (TRADE STREET) TO I-485																										
						DIV B	I-485 TO SR 1008 (INDIAN TRAIL ROAD)																										
						DIV C	SR 1008 (INDIAN TRAIL ROAD) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD)																										
SR 1362 (CHESTNUT LANE CONNECTOR)	U-5808	SR 1367 (MATTHEWS INDIAN TRAIL ROAD) TO SR 1368 (GRIBBLE ROAD). CONSTRUCT ROAD ON NEW LOCATION.	0.4	3740		T								R	300																		
						T								U	40																		
						T																C	3400										
UNION	DIV																																
VARIOUS	U-4744	STP-DA IN CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO).		106895		STPDA										C	28700		C	14000		C	14000		C	14000		C	14000				
IREDELL MECKLENBURG UNION	DIV					L										C	8195		C	3500		C	3500		C	3500		C	3500				
VARIOUS	U-4950	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.		10000		STPDA	PE	800	PE	800	PE	800	PE	800	PE	800	PE	800	PE	800	PE	800	PE	800	PE	800	PE	800	PE	800			
IREDELL MECKLENBURG UNION	DIV					L	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200			
FORMERLY U-9999C - IN PROGRESS																																	
EXISTING US 74	U-5723	US 601 INTERCHANGE. CONSTRUCT IMPROVEMENTS.		2400	200	T								R	300																		
UNION	SW					T															C	1900											

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS			
COUNTY	NUMBER																			
URBAN PROJECTS																				
IDLEWILD ROAD	U-4913	I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN EXISTING ROADWAY.	0.8	7050	STPDA															
					S(M)															
					STPDA															
					S(M)															
					STPDA															
MECKLENBURG UNION	DIV																			
MONROE NORTHERN LOOP	U-2549	US 74 TO SR 1751 (WALKUP AVENUE) AT SR 1763 (BIVENS ROAD). TWO LANES ON FOUR LANE RIGHT OF WAY.	4.7	23200	STPDA															
					S(M)															
					STP															
					STP															
					STP															
UNION	DIV																			
STALLINGS	U-5112	SR 1364 (PLEASANT PLAINS ROAD) AT SR 1357 (POTTERS ROAD) IN STALLINGS. CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES AND MODIFICATION OF TRAFFIC SIGNAL.		2825	HSIP	R	325													
					STPDA	C	1600													
					L	C	400													
					HSIP	C	500													
UNION	TRN																			
PROJECT TO BE ADMINISTERED BY THE TOWN OF STALLINGS																				
FEDERAL BRIDGE PROJECTS																				
US 601	B-5371	REPLACE BRIDGE 890071 OVER CLEAR CREEK.		2630	100	HFB				R	230									
						HFB										C	2300			
UNION	HF																			
SR 1008 (INDIAN TRAIL)	B-5243	REPLACE BRIDGE 890258 OVER SOUTH FORK CROOKED CREEK.		2002	352	STPON	C	1650												
UNION	DIV																			
RIGHT OF WAY IN PROGRESS																				
SR 1009 (CHARLOTTE AVENUE)	B-5819	REPLACE BRIDGE 890362 OVER BEARSKIN CREEK.		2090		HFB														
						HFB														
UNION	HF																			
SR 1137 (POTTER ROAD)	B-5805	REPLACE BRIDGE 890170 OVER CANE CREEK.		1430		HFB														
						HFB														
UNION	HF																			
SR 1301 (MARVIN ROAD)	B-5791	REPLACE BRIDGE 890224 OVER TWELVE MILE CREEK.		1580		STPOFF														
						STPOFF														
UNION	DIV																			

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
FEDERAL BRIDGE PROJECTS																			
SR 1315 (NEW TOWN ROAD) UNION	B-5797 HF	REPLACE BRIDGE 890329 OVER BRANCH OF EAST FORK TWELVE MILE CREEK.	440					HFB											
								HFB											
													R	40					
														C	400				
SR 1506 (PRICES DAIRY ROAD) UNION	B-5370 HF	REPLACE BRIDGE 890444 OVER EAST FORK STEWARTS CREEK.	595	100				HFB			R	45							
								HFB											
SR 1681 (OLD CAMDEN ROAD) UNION	B-5376 DIV	REPLACE BRIDGE 890021 OVER STEWART'S CREEK.	2520	100				STPOFF				R	220						
								STPOFF											
SR 1929 (HORTON ROAD) UNION	B-5815 HF	REPLACE BRIDGE 830097 OVER LANES CREEK.	1870					HFB							R	170			
								HFB											
SR 2106 (MACEDONIA CHURCH ROAD) UNION	B-5515 DIV	REPLACE BRIDGE 890145 OVER LITTLE RICHARDSON CREEK.	510	100				STPOFF					R	35					
								STPOFF											
SR 2111 (BELK MILL ROAD) UNION	B-5806 HF	REPLACE BRIDGE 890129 OVER LANES CREEK.	1210					HFB							R	110			
								HFB											
SR 2154 (GULLEDGE ROAD) UNION	B-5374 DIV	REPLACE BRIDGE 890448 OVER BUFFALO CREEK.	960	100				STPOFF			R	60							
								STPOFF											
SR 2166 (PLYLER ROAD) UNION	B-5801 DIV	REPLACE BRIDGE 890163 OVER POLE CAT CREEK.	265					STPOFF								R	15		
								STPOFF											
SR 2170 (CENTER PROSPECT) UNION	B-5377 DIV	REPLACE BRIDGE 890157 OVER POLE CAT CREEK.	595	100				STPOFF				R	45						
								STPOFF											
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	BD-5110 DIV	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	15950	15950															

UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		27422	27422												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
US 74 UNION	W-5520 REG	FAIRVIEW ROAD TO WESLEY CHAPEL STOUTS ROAD IN INDIAN TRAIL. CONVERT EXISTING FULL MOVEMENT SIGNALIZED INTERSECTIONS TO SIGNALIZED SUPERSTREET DESIGN.		7125	1175	HSIP	C	5950									
RIGHT OF WAY IN PROGRESS																	
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8743	8743												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
VARIOUS UNION	C-5617 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY RIVER RPO.		190		CMAQ	C	95	C	95							
VARIOUS IREDELL MECKLENBURG UNION	C-5613 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		15026		CMAQ	C	7513	C	7513							
CHARLOTTE CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN UNION	C-5536 EX	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500												
IN PROGRESS																	

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
INDIAN TRAIL UNION	C-4957 EX	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN INDIAN TRAIL.		990	990												
																	EX A SUN VALLEY HIGH SCHOOL AND MIDDLE SCHOOL - UNDER CONSTRUCTION
																	EX B SOUTH SIDE OF UNION-INDIAN TRAIL ROAD AND ON THE NORTH SIDE OF SARDIS ROAD - UNDER CONSTRUCTION
MARSHVILLE UNION	C-5128 EX	CONSTRUCT SIDEWALKS IN MARSHVILLE.		184	184												
																	UNDER CONSTRUCTION
MARSHVILLE UNION	C-4973 EX	ROCKY RIVER RPO TO PROVIDE FUNDING FOR TWO-YEARS FOR OUTREACH AND MARKETING TO SUPPORT EXPANDED 74X CATS EXPRESS BUS SERVICE TO MARSHVILLE. CMAQ FUNDS TRANSFERRED TO FTA.		4	4												
																	IN PROGRESS

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NON HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS					
COUNTY	NUMBER				FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS					
PUBLIC TRANSPORTATION PROJECTS																					
ANSON COUNTY	TA-6170	CAPITAL		489	419	FNU	CP	56													
						L	CP	7													
						S	CP	7													
ANSON	HF																				
ANSON COUNTY	TK-6106	ADMINISTRATION		2867	1228	FNU	AD	163	AD	164	AD	164	AD	164	AD	164	AD	164			
						L	AD	31	AD	31	AD	31	AD	31	AD	31	AD	31			
						S	AD	10	AD	10	AD	10	AD	10	AD	10	AD	10			
ANSON	HF																				
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158		FEPD	O	79													
						L	O	79													
ANSON	HF																				
CABARRUS																					
GASTON																					
IREDELL																					
LINCOLN																					
MECKLENBURG																					
ROWAN																					
STANLY																					
UNION																					
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139		FEPD	CP	111													
						L	CP	14													
						S	CP	14													
ANSON	HF																				
CABARRUS																					
GASTON																					
IREDELL																					
LINCOLN																					
MECKLENBURG																					
ROWAN																					
STANLY																					
UNION																					

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NON HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
						L											
						S											
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	5350	FNU	O	265	O	265	O	265	O	265	O	265	
						L	O	116	O	116	O	116	O	116	O	116	
						S	O	265	O	265	O	265	O	265	O	265	
ANSON	HF																
CUMBERLAND																	
HOKE																	
MOORE																	
RICHMOND																	
UNION																	
AVIATION PROJECTS																	
CONCORD REGIONAL AIRPORT (JQF) CABARRUS	AV-5731 REG	SOUTH DEVELOPMENT AREA APRON EXPANSION - PHASE II: APRON EXPANSION (DESIGN & CONSTRUCTION)		7917		T						C	300				
						O						C	7617				
CONCORD REGIONAL AIRPORT (JQF) CABARRUS	AV-5732 REG	COMMERCIAL SERVICES TERMINAL (DESIGN & CONSTRUCTION)		2800		T						C	300				
						O						C	2500				
CONCORD REGIONAL AIRPORT (JQF) CABARRUS	AV-5760 REG	EMAS FOR RUNWAY 2 OVERRUN AREA (DESIGN & CONSTRUCTION)		2520		T								C	300		
						O								C	2220		
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5545	CABARRUS ROWAN MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3025		TAPDA	R	40	R	20	R	20	R	20	R	20	
						L	R	10	R	5	R	5	R	5	R	5	
						TAPDA	C	400	C	200	C	200	C	200	C	200	
						L	C	100	C	50	C	50	C	50	C	50	
CABARRUS	DIV																
ROWAN																	

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NON HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
BICYCLE AND PEDESTRIAN PROJECTS																		
BRUTON SMITH BLVD/ CONCORD MILLS BLVD/ PORTION OF WEDDINGTON ROAD CABARRUS	EB-5732	US 29 TO WEDDINGTON ROAD. CONSTRUCT SIDEWALK ON BOTH SIDES OF THE ROAD, INCLUDING A PORTION OF WEDDINGTON ROAD.	1.7	4000			TAP											
							L											
							S											
	DIV																	
PUBLIC TRANSPORTATION PROJECTS																		
CABARRUS COUNTY	TA-6547	CAPITAL - EXPANSION VEHICLES		242	242		FEPD											
							L											
							S											
CABARRUS	HF																	
CABARRUS COUNTY	TA-6537	CAPITAL		762	476		FNU	CP	89									
							L	CP	29									
							S	CP	168									
CABARRUS	HF																	
CABARRUS COUNTY	TK-6113	ADMINISTRATION		2034	1761		FNU	AD	123									
							L	AD	41									
							S	AD	109									
CABARRUS	HF																	
CABARRUS COUNTY	TM-6146	OPERATING		292	292		JARC											
							L											
CABARRUS	HF																	
CABARRUS COUNTY	TQ-6784	OPERATING		660	660		FEPD											
							L											
CABARRUS	HF																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490		FEPD											
							L											
							S											
ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	HF																	

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NON HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER			ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL	PRIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
COUNTY	NUMBER	FUNDS				PROJ COST (THOU)	YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS					
PUBLIC TRANSPORTATION PROJECTS																							
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139	FEPD	CP	111																
					L	CP	14																
					S	CP	14																
ANSON	HF																						
CABARRUS																							
GASTON																							
IREDELL																							
LINCOLN																							
MECKLENBURG																							
ROWAN																							
STANLY																							
UNION																							
<hr/>																							
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158	FEPD	O	79																
					L	O	79																
ANSON	HF																						
CABARRUS																							
GASTON																							
IREDELL																							
LINCOLN																							
MECKLENBURG																							
ROWAN																							
STANLY																							
UNION																							
<hr/>																							
RIDER TRANSIT / CONCORD	TA-5173	PURCHASE REPLACEMENT BUSES		1630	1630	FUZ																	
						L																	
CABARRUS	HF																						
<hr/>																							
RIDER TRANSIT / CONCORD	TA-5125	EXPANSION BUS		1240	620	FUZ	CP	620															
CABARRUS	HF																						
<hr/>																							
RIDER TRANSIT / CONCORD	TA-4961	REPLACEMENT BUS		6675	5125	FUZ						CP	1240										
						L						CP	155										
						S						CP	155										
CABARRUS	HF																						
<hr/>																							
RIDER TRANSIT / CONCORD	TG-5103A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		7243	2243	FUZ	CP	500	CP	500	CP	500	CP	500	CP	500							
						L	CP	125	CP	125	CP	125	CP	125	CP	125	CP	500					
CABARRUS	HF																						
ROWAN																							

DIV - Division Category **EX** - Exempt Category
HF - State Dollars (Non STI) **REG** - Regional Category
SW - Statewide Category **TRN** - Transition Project

NON HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED										
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS									
PUBLIC TRANSPORTATION PROJECTS																										
RIDER TRANSIT / CONCORD CABARRUS ROWAN	TG-5103B HF	ROUTINE CAPITAL - ADA SERVICES		2256	752	FUZ	O	150	O	150	O	150	O	150	O	150										
						L	O	38	O	38	O	38	O	38	O	38										
RIDER TRANSIT / CONCORD CABARRUS ROWAN	TG-5103C HF	PREVENTIVE MAINTENANCE		9825	2825	FUZ	O	700	O	700	O	700	O	700	O	700										
						L	O	175	O	175	O	175	O	175	O	175										
RIDER TRANSIT / CONCORD CABARRUS	TO-5138 HF	OPERATING ASSISTANCE		34868	13164	FUZ	O	1300	O	1300	O	1300	O	1300	O	1300										
						L	O	1100	O	1100	O	1100	O	1100	O	1100										
						SMAP	O	313	O	313	O	313	O	313	O	313										
RIDER TRANSIT / CONCORD CABARRUS	TO-5138B HF	OPERATING ASSISTANCE - NEW SUNDAY SERVICE		1050	1050	CMAQ																				
RIDER TRANSIT / CONCORD CABARRUS	TP-5118 HF	PLANNING ASSISTANCE - CABARRUS- ROWAN		456	152	FMPL	CP	30	CP	30	CP	30	CP	30	CP	30	CP	30	CP	30						
						L	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4						
						S	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4						
RIDER TRANSIT / CONCORD CABARRUS	TS-5116 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		303	103	FUZ	CP	25	CP	25	CP	25	CP	25	CP	25	CP	25	CP	25						
PASSENGER RAIL PROJECTS																										
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	P-4405 TRN	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		14937	10116	STHSR	C	3000	C	941																
						O	C	880																		
IN PROGRESS																										

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NON HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

PASSENGER RAIL PROJECTS

PIEDMONT CORRIDOR	P-5208	PIEDMONT CORRIDOR, RESTORE DOUBLE TRACK, HAYDOCK TO JUNKER.		130400	130400												
CABARRUS	TRN																
MECKLENBURG																	

UNDER CONSTRUCTION

PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.	151756	148006	CMAQ	O	3750										
ALAMANCE	EX				A												
CABARRUS					B												
DAVIDSON					C												
DURHAM					D												
GUILFORD					E												
MECKLENBURG					F												
ORANGE					G												
RANDOLPH					H												
ROWAN					I												
WAKE																	

ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS

BICYCLE AND PEDESTRIAN PROJECTS

VARIOUS	U-5544	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.	19500				TAPDA	R	400	R	100	R	100	R	100	R	100	R	100			
							L	R	100	R	25	R	25	R	25	R	25	R	25			
							TAPDA	C	4400	C	1100	C	1100	C	1100	C	1100	C	1100			
							L	C	1100	C	275	C	275	C	275	C	275	C	275			
IREDELL	DIV																					
MECKLENBURG																						
UNION																						

CHARLOTTE	EB-5782	MCALPINE CREEK GREENWAY, GREEN REA ROAD TO JOHNSTON ROAD. CONSTRUCT GREENWAY.	1100				STPDA															
MECKLENBURG	DIV						L															

CHARLOTTE	EB-5780	MALLARD CREEK GREENWAY CONNECTOR TO CATS PARK AND RIDE IN CHARLOTTE. CONSTRUCT GREENWAY.	130				STPDA	R	40													
							L	R	10													
							STPDA			C	64											
							L			C	16											
MECKLENBURG	DIV																					

CHARLOTTE	EB-5784	IRVINS CREEK GREENWAY, IDLEWILD ROAD TO LAKEVIEW CIRCLE. CONSTRUCT GREENWAY.	900				STPDA															
MECKLENBURG	DIV						L															

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NON HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
BICYCLE AND PEDESTRIAN PROJECTS																	
CHARLOTTE MECKLENBURG	EB-4714 TRN	IRWIN CREEK BIKEWAY; BRUNS AVENUE ELEMENTARY SCHOOL TO CEDAR YARD (NEAR BANK OF AMERICA STADIUM) IN CHARLOTTE.	1.0	600	600												
UNDER CONSTRUCTION																	
CHARLOTTE MECKLENBURG	EB-4715	LITTLE SUGAR CREEK GREENWAY.		10193	10193												
A 7TH STREET TO BAXTER STREET - UNDER CONSTRUCTION B PORTION OF LITTLE SUGAR CREEK GREENWAY - UNDER CONSTRUCTION D 7TH STREET TO BAXTER STREET - UNDER CONSTRUCTION TRN E TYVOLA ROAD TO I-485 - UNDER CONSTRUCTION																	
SEGMENTS A AND D LET TOGETHER																	
CHARLOTTE MECKLENBURG	EB-5781 DIV	STEWART CREEK GREENWAY, STATE STREET TO ROZZELLES FERRY ROAD. CONSTRUCT GREENWAY.		400			STPDA					C	320				
L																	
CORNELIUS MECKLENBURG	EB-5777 DIV	MCDOWELL CREEK TRIBUTARY GREENWAY, CATAWBA AVENUE TO WASHAM POTTS ROAD. CONSTRUCT GREENWAY.		1400			STPDA					R	240				
L																	
STPDA																	
L																	
C 880																	
C 220																	
CHARLOTTE MECKLENBURG	EB-5010 TRN	CALDWELL STATION CREEK GREENWAY, CALDWELL COMMONS ON US 21 TO BAILEY ROAD PARK.	2.6	2150	2150												
UNDER CONSTRUCTION																	
CORNELIUS MECKLENBURG	EB-5775 DIV	SOUTH PRONG ROCKY RIVER GREENWAY (SOUTH STREET - MAIN STREET). CONSTRUCT GREENWAY.		700			STPDA	R	240								
L																	
STPDA																	
L																	
C 320																	
C 80																	
CORNELIUS MECKLENBURG	EB-5776 DIV	NC 115 SIDEWALK AND BIKE LANE MODERNIZATION (SMITH ROAD - POTTS STREET).		200			STPDA					C	160				
L																	
C 40																	
COORDINATE WITH PROJECT U-5873																	
HUNTERSVILLE MECKLENBURG	EB-5785 DIV	MCDOWELL CREEK GREENWAY, NC 73 TO TORRENCE CREEK GREENWAY. CONSTRUCT GREENWAY.		1600			STPDA										
L																	
C 1280																	
C 320																	

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NON HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED														
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS													
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025															
BICYCLE AND PEDESTRIAN PROJECTS																															
INDIAN TRAIL	EB-5778	SOUTH FORK CROOKED CREEK GREENWAY (INDIAN TRAIL-FAIRVIEW ROAD - US 74). CONSTRUCT GREENWAY.		1000			STPDA					R	240																		
							L					R	60																		
							STPDA									C	560														
							L									C	140														
MECKLENBURG	DIV																														
MATHESON AVENUE	EB-5710	US 29/NC 49 (NORTH TRYON STREET) TO THE PLAZA/PARKWOOD AVENUE. CONVERT ROADWAY TO INCLUDE BICYCLE LANES ALONG EACH SIDE.	1.2	460			SRTS			PE	60																				
							SRTS						C	400																	
MECKLENBURG	DIV																														
MATTHEWS	EB-5783	SAM NEWELL ROAD MULTI-USE PATH, RICE ROAD TO CROWN POINT ELEMENTARY SCHOOL. CONSTRUCT GREENWAY.		300			STPDA			R	80																				
							L			R	20																				
							STPDA					C	160																		
							L					C	40																		
MECKLENBURG	DIV																														
MATTHEWS	EB-5779	PLEASANT PLAINS ROAD BICYCLE LANES (TRADE STREET - MCKEE ROAD). CONSTRUCT BIKE LANES.		270			STPDA					R	56																		
							L					R	14																		
							STPDA							C	160																
							L							C	40																
MECKLENBURG	DIV																														
MECKLENBURG COUNTY	EB-5786	LITTLE SUGAR CREEK GREENWAY EXTENSION, RAMBLEWOOD LANE IN CHARLOTTE TO CADILLAC STREET IN PINEVILLE. CONSTRUCT GREENWAY.		2200			STPDA							C	1760																
							L							C	440																
MECKLENBURG	DIV																														
MOUNT HOLLY GASTON MECKLENBURG	EB-5749 DIV	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE BICYCLE AND PEDESTRIAN TRAVEL OVER THE CATAWBA RIVER.																													
SCHEDULED FOR FEASIBILITY STUDY																															

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NON HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
						L											
						S											
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158		FEPD	O	79									
						L	O	79									
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139		FEPD	CP	111									
						L	CP	14									
						S	CP	14									
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CHARLOTTE AREA TRANSIT SYSTEM	TA-4710	REPLACEMENT BUSES		171464	26896	CMAQ											
						FUZ	CP	8269	CP	11934	CP	16657	CP	11804	CP	8548	
						L	CP	1034	CP	1492	CP	2082	CP	1476	CP	1069	
						S	CP	1034	CP	1492	CP	2082	CP	1476	CP	1069	
MECKLENBURG	HF																

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NON HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED														
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																		
PUBLIC TRANSPORTATION PROJECTS																																			
CHARLOTTE AREA TRANSIT SYSTEM	TA-4960	REPLACEMENT VAN - VANPOOL		6302	2328	FUZ	CP	291				CP	321			CP	397	CP	408	CP	421	CP	434	CP	446	CP	460								
						L	CP	36				CP	40			CP	50	CP	51	CP	53	CP	54	CP	56	CP	58								
						S	CP	36				CP	40			CP	50	CP	51	CP	53	CP	54	CP	56	CP	58								
MECKLENBURG	HF																																		
CHARLOTTE AREA TRANSIT SYSTEM	TA-4711	REPLACEMENT - PARATRANSIT VEHICLE		29773	10068	FUZ	CP	1922		CP	1727		CP	1224		CP	1482		CP	1498		CP	1543		CP	1590		CP	1637		CP	1686			
						L	CP	240		CP	216		CP	153		CP	185		CP	187		CP	193		CP	199		CP	205		CP	211			
						S	CP	240		CP	216		CP	153		CP	185		CP	187		CP	193		CP	199		CP	205		CP	211			
MECKLENBURG	HF																																		
CHARLOTTE AREA TRANSIT SYSTEM	TA-4785C	REPLACEMENT BUS - (MU-10)		4790	4790	CMAQ																													
MECKLENBURG	HF																																		
CHARLOTTE AREA TRANSIT SYSTEM	TD-4701	FACILITY - SOUTH TRYON STREET GARAGE - DEBT SERVICE		53291	16689	FUZ	C	2928		C	2927		C	2928		C	2930		C	2927		C	2930		C	2928		C	2926						
						L	C	366		C	366		C	366		C	366		C	366		C	366		C	366		C	366						
						S	C	366		C	366		C	366		C	366		C	366		C	366		C	366		C	366						
MECKLENBURG	HF																																		
CHARLOTTE AREA TRANSIT SYSTEM	TD-4702	FACILITY - TRANSIT CENTER - UPGRADES		4920	3650	FUZ	C	120		C	80		C	160		C	80		C	96		C	96		C	96		C	96						
						L	C	15		C	10		C	20		C	10		C	12		C	12		C	12		C	12						
						S	C	15		C	10		C	20		C	10		C	12		C	12		C	12		C	12						
MECKLENBURG	HF																																		
CHARLOTTE AREA TRANSIT SYSTEM	TD-4704D	BUS PURCHASE		5000	5000	CMAQ																													
MECKLENBURG	HF					L																													
						S																													
CHARLOTTE AREA TRANSIT SYSTEM	TE-4902	RAPID TRANSIT CORRIDOR STUDIES		49068	48068	FED																													
						FUZ	C	160		C	160		C	160		C	160		C	160															
						L	C	20		C	20		C	20		C	20		C	20															
						S	C	20		C	20		C	20		C	20		C	20															
MECKLENBURG	HF																																		
CHARLOTTE AREA TRANSIT SYSTEM	TE-4702	FIXED GUIDEWAY - SOUTH CORRIDOR		24929	22500	FBUS																													
MECKLENBURG	HF					S	C	2429																											
CHARLOTTE AREA TRANSIT SYSTEM	TE-4901	FIXED GUIDEWAY - BLUE LINE EXTENSION - PLANS, DESIGN, ACQUISITION, CONSTRUCTION, TIFIA LOAN		1255930	601259	FNS	C	115000		C	100000		C	59236																					
						L	C	214107																											
						S	C	25000		C	25000		C	25000		C	25000		C	25000		C	16328												
MECKLENBURG	HF																																		

LOCAL FUNDING IN FY2016 INCLUDES FEDERAL TIFIA LOAN TO CITY OF CHARLOTTE FOR \$180M

DIV - Division Category	EX - Exempt Category
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NON HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TE-4905 HF	STREETCAR CITYLYNX GOLD LINE PHASE 2	150			FNS	O	75												
						L	CP	75												
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TG-4827 HF	ROUTINE CAPITAL - SERVICE VEHICLE	5579	1442		FUZ	CP	184	CP	556	CP	550	CP	183	CP	183				
						L	CP	46	CP	140	CP	138	CP	46	CP	46				
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TG-4726 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, ETC	35817	11542		FMOD														
						FUZ	CP	1412	CP	1062	CP	1206	CP	1580	CP	1627				
						L	CP	353	CP	266	CP	302	CP	396	CP	406				
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TG-5119 HF	PREVENTIVE MAINTENANCE - RAIL, BUS AND FACILITIES	74248	30148		FUZ	CP	3528	CP	3528	CP	3528	CP	3528	CP	3528				
						L	CP	882	CP	882	CP	882	CP	882	CP	882				
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TG-6176 HF	REPLACEMENT OF FAREBOXES ON CATS BUSES	3500			L	CP	2800												
						STPDA	CP	700												
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TG-5118A HF	STATE OF GOOD REPAIR - RAIL	7368	576		FSGR	CP	474	CP	488	CP	503	CP	518	CP	533				
						L	CP	59	CP	61	CP	63	CP	65	CP	67				
						S	CP	59	CP	61	CP	63	CP	65	CP	67				
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TG-5118B HF	LIGHT RAIL VEHICLE OVERHAUL	30238	12402		FUZ	CP	1245	CP	1282	CP	1321	CP	1360	CP	1401				
						L	CP	312	CP	320	CP	330	CP	340	CP	350				
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TO-5137 HF	OPERATING ASSISTANCE	200670	75150		SMAP	O	12552	O	12552	O	12552	O	12552	O	12552				
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TO-5137A HF	OPERATING ASSISTANCE - LYNX BLUE LINE STARTUP OPERATIONAL SUPPORT - CMAQ APP #MU11A	31352	1752		CMAQ	O	3511	O	3511										
						L	O	11289	O	11289										
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TP-5114 HF	PLANNING ASSISTANCE	6066	1736		FMPL	PL	347	PL	347	PL	347	PL	347	PL	347				
						L	PL	43	PL	43	PL	43	PL	43	PL	43				
						S	PL	43	PL	43	PL	43	PL	43	PL	43				
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TQ-9033 HF	ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES	9937	777		FEPD	CP	639	CP	659	CP	678	CP	699	CP	720				
						L	CP	80	CP	82	CP	85	CP	87	CP	90				
						S	CP	80	CP	82	CP	85	CP	87	CP	90				

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						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS												
PUBLIC TRANSPORTATION PROJECTS																													
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TS-5107	SAFETY & SECURITY - MIN. 1% SET ASIDE		8500	2376	FUZ	CP	438	CP	470	CP	502	CP	520	CP	520	CP	490	CP	490	CP	490	CP	490	CP	490			
	HF					L	CP	110	CP	118	CP	126	CP	130	CP	130	CP	122	CP	122	CP	122	CP	122	CP	122			
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TW-4901	STATE OF GOOD REPAIR - BUS		6846	3023	FMOD																							
	HF					FSGR	CP	267	CP	275	CP	283	CP	292	CP	300	CP	309	CP	319	CP	328	CP	338	CP	348			
						L	CP	33	CP	34	CP	35	CP	36	CP	38	CP	39	CP	40	CP	41	CP	42	CP	44			
						S	CP	33	CP	34	CP	35	CP	36	CP	38	CP	39	CP	40	CP	41	CP	42	CP	44			
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TW-5102A	BRIDGE INSPECTIONS AND REPAIRS		4074	1074	FUZ	C	240	C	240	C	240	C	240	C	240	C	240	C	240	C	240	C	240	C	240			
	HF					L	C	30	C	30	C	30	C	30	C	30	C	30	C	30	C	30	C	30	C	30			
						S	C	30	C	30	C	30	C	30	C	30	C	30	C	30	C	30	C	30	C	30			
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TW-5104B	STATE OF GOOD REPAIR - BUS		39710	17841	FSGR	CP	1526	CP	1572	CP	1619	CP	1668	CP	1718	CP	1769	CP	1822	CP	1877	CP	1933	CP	1991			
	HF					FUZ																							
						L	CP	191	CP	196	CP	202	CP	208	CP	215	CP	221	CP	228	CP	235	CP	242	CP	249			
						S	CP	191	CP	196	CP	202	CP	208	CP	215	CP	221	CP	228	CP	235	CP	242	CP	249			
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TW-5102B	FIXED GUIDEWAY MODERNIZATION - BRIDGE INSPECTION & EMERGENCY REPAIRS		3255	925	FMOD	C	240	C	240	C	240	C	240	C	240	C	240	C	240	C	240	C	240	C	240			
	HF					L	C	60	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50			
COACH AMERICA CALDWELL CATAWBA LINCOLN MECKLENBURG WATAUGA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	4055	FNU	O	246	O	246	O	246	O	246	O	246	O	246	O	246	O	246	O	246	O	246			
	HF					L	O	106	O	106	O	106	O	106	O	106	O	106	O	106	O	106	O	106	O	106			
						S	O	244	O	244	O	244	O	244	O	244	O	244	O	244	O	244	O	244	O	244			
MAINSTREAMING CONSULTANTS MECKLENBURG	TQ-6172	MOBILITY MANAGEMENT		286	286	FEPD																							
	HF					L																							
						S																							
MECKLENBURG TRANSPORTATION MECKLENBURG	TA-6269	CAPITAL		700	563	FNU	CP	3																					
	HF					L	CP	14																					
						S	CP	120																					

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														UNFUNDED																		
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					FUTURE YEARS																	
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025																						
PUBLIC TRANSPORTATION PROJECTS																																						
MECKLENBURG TRANSPORTATION	TK-6145	ADMINISTRATION		3479	1526	FNU	AD	7	AD	21	AD	21	AD	21	AD	21	AD	21	AD	21	AD	21																
						L	AD	25	AD	38	AD	38	AD	38	AD	38	AD	38	AD	38	AD	38																
						S	AD	136	AD	196	AD	196	AD	196	AD	196	AD	196	AD	196	AD	196																
MECKLENBURG	HF																																					
FREIGHT RAIL PROJECTS																																						
NORFOLK SOUTHERN MAIN LINE (TRACK MILEPOST 376)	P-5702	ESTABLISH A NEW THOROUGHbred BULK TRANSFER (TBT) FACILITY IN CHARLOTTE.		976		T																																
						O																																
MECKLENBURG	DIV																																					
"OTHER" FUNDING REPRESENTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																																						
PASSENGER RAIL PROJECTS																																						
VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		14937	10116	STHSR	C	3000	C	941																												
						O	C	880																														
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	TRN																																					
IN PROGRESS																																						
CHARLOTTE	P-5705	CHARLOTTE GATEWAY STATION.		1250		T	PE	600	A																													
						T	PE	400	B																													
						DP	PE	200	B																													
						S(M)	PE	50	B																													
MECKLENBURG						DIV	A																															
						DIV	B																															
DP FUNDS ARE FISCAL YEAR 2014 TIGER GRANT FUNDS. \$1 M IN TRUST FUNDS IS FROM P-5602																																						
PIEDMONT AND NORTHERN RAILROAD GASTON MECKLENBURG	P-5200	RAIL CORRIDOR BETWEEN GASTONIA AND MOUNT HOLLY INCLUDING THE BELMONT SPUR. REACTIVATION OF RAIL CORRIDOR.		8453	7553	STPE	C	900	D																													

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

PASSENGER RAIL PROJECTS

PIEDMONT CORRIDOR	P-5208	PIEDMONT CORRIDOR, RESTORE DOUBLE TRACK, HAYDOCK TO JUNKER.		130400	130400												
CABARRUS	TRN																
MECKLENBURG																	

UNDER CONSTRUCTION

PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.	151756	148006		C	MAQ	O	3750								
ALAMANCE	EX																
CABARRUS						A			EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS								
DAVIDSON						B			PURCHASE 2 USED LOCOMOTIVES - COMPLETE								
DURHAM						C			EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS								
GUILFORD						D			EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE								
MECKLENBURG						E			PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS								
ORANGE						F			CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS								
RANDOLPH						G			PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS								
ROWAN						H			CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS								
WAKE						I			EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS								

ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS

AVIATION PROJECTS

STANLY COUNTY	AV-5756	RUNWAY 4R OBSTRUCTION REMOVAL		1000		T											
AIRPORT (VUJ)						O											
STANLY	DIV																

BICYCLE AND PEDESTRIAN PROJECTS

ALBEMARLE	EB-5525	US 52 BUSINESS, SOUTH STREET TO ROCK CREEK PARK. CONSTRUCT SIDEWALK.		230		STPEB	C	230									
STANLY	TRN																
ALBEMARLE	EB-5526	LEONARD AVENUE, MAIN STREET TO NC 24/NC 27. CONSTRUCT SIDEWALKS.		493		STPEB	C	493									
STANLY	TRN																
LOCUST	EB-4717	CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG TOWN SEWER EASEMENTS IN LOCUST.		250		STPEB	C	250									
STANLY	TRN																

PLANNING, DESIGN, AND RIGHT OF WAY BY TOWN OF LOCUST

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490		FEPD										
							L										
							S										
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158			FEPD	O	79								
							L	O	79								
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139			FEPD	CP	111								
							L	CP	14								
							S	CP	14								
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
MONARCH	TQ-6173	OPERATING ASSISTANCE - PURCHASE OF SERVICE		477	477		FEPD										
							L										
							S										
COLUMBUS	HF																
CUMBERLAND																	
STANLY																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																					
MONARCH	TQ-9028	CAPITAL - PURCHASE OF SERVICE		486		FEPD	CP	388													
						L	CP	49													
						S	CP	49													
COLUMBUS	HF																				
DAVIE																					
MOORE																					
ROBESON																					
STANLY																					
SCUSA	TA-6219	CAPITAL		364	296	FNU	CP	54													
TRANSPORTATION						L	CP	7													
						S	CP	7													
STANLY	HF																				
SCUSA	TK-6164	ADMINISTRATION		3164	1356	FNU	O	181	O	181	O	181	O	181	O	181					
TRANSPORTATION						FNU															
						L	O	34	O	34	O	34	O	34	O	34					
						S	O	11	O	11	O	11	O	11	O	11					
STANLY	HF																				
Stanly County	TQ-9027	CAPITAL - PURCHASE OF SERVICE		60		FEPD	CP	48													
						L	CP	6													
						S	CP	6													
STANLY	HF																				
FREIGHT RAIL PROJECTS																					
NORFOLK SOUTHERN	P-5703	MILEPOST 27.5 TO 29.6. UPGRADE THE RAIL ON US 52 TO ALLOW FOR FREIGHT.		2450		T															
N LINE																					
STANLY	REG																				
BICYCLE AND PEDESTRIAN PROJECTS																					
US 74	EB-5723	WESTERN MUNICIPAL LIMIT OF INDIAN TRAIL TO SR 1516 (SARDIS CHURCH ROAD). CONSTRUCT A MULTI-USE PATH.	2.3	2291		TAP						PE	145								
						L						PE	36								
						TAP								C	968						
						L								C	422						
						STPDA								C	720						
UNION	DIV																				
VARIOUS	U-5544	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		19500		TAPDA	R	400	R	100	R	100	R	100	R	100					
						L	R	100	R	25	R	25	R	25	R	25					
						TAPDA	C	4400	C	1100	C	1100	C	1100	C	1100					
						L	C	1100	C	275	C	275	C	275	C	275					
IREDELL	DIV																				
MECKLENBURG																					
UNION																					

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER				FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
BICYCLE AND PEDESTRIAN PROJECTS																	
MONROE UNION	EB-5011 TRN	BEARSKIN CREEK GREENWAY, DICKENSON PARK TO CREFT PARK IN MONROE.		1620	220	STPEB	C	1400									
RIGHT OF WAY BY CITY OF MONROE																	
WESLEY CHAPEL UNION	EB-5789 DIV	WEDDINGTON ROAD, WAXHAW-INDIAN TRAIL ROAD TO LESTER DAVIS ROAD. CONSTRUCT SIDEWALK.		100		STPDA					C	80					
						STPDA					C	20					
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
						L											
						S											
ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	HF																
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139		FEPD	CP	111									
						L	CP	14									
						S	CP	14									
ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	HF																

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
PUBLIC TRANSPORTATION PROJECTS																
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158		FEPD	O	79								
ANSON	HF					L	O	79								
CABARRUS																
GASTON																
IREDELL																
LINCOLN																
MECKLENBURG																
ROWAN																
STANLY																
UNION																
COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	5350	FNU	O	265	O	265	O	265	O	265	O	265
						L	O	116	O	116	O	116	O	116	O	116
						S	O	265	O	265	O	265	O	265	O	265
ANSON	HF															
CUMBERLAND																
HOKE																
MOORE																
RICHMOND																
UNION																
UNION COUNTY	TA-6149	CAPITAL		417	359	FNU	CP	46								
						L	CP	6								
						S	CP	6								
UNION	HF															
UNION COUNTY	TK-6169	ADMINISTRATION		2515	1098	FNU	AD	40	AD	147	AD	147	AD	147	AD	147
						L	AD	20	AD	27	AD	27	AD	27	AD	27
						S	AD	76	AD	9	AD	9	AD	9	AD	9
UNION	HF															
FREIGHT RAIL PROJECTS																
CSX SF LINE	P-5704	MILEPOST 311.8 TO MILEPOST 316.9. 10,000 FEET SIDING EXTENSION AT STOUTS IN UNION COUNTY.		11000		T				C	3500	C	2000			
UNION	REG					O				C	3500	C	2000			

"OTHER" FUNDING REPRESENTS PARTICIPATION BY CSX CORPORATION

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 11

Alleghany
Ashe
Avery
Caldwell
Surry
Watauga
Wilkes
Yadkin

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											
							STATE TRANSPORTATION IMPROVEMENT					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	

WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP	R	4000	A																																										
							NHP	M	700																																											
							NHP	U	1500																																											
							NHP					C	9000	A																																						
							NHP																																													
							NHP																			U	5000	B				C	5000	B	C	5000	B	C	5000	B	C	5000	B									
							NHP																																													
							NHP																																													
							NHP																																													
							NHP																																													

ROUTE/CITY
 I - Interstate
 US or NC Routes
 SR - Secondary Road
 Various - multiple routes
 NEW ROUTE or City

IDENTIFICATION NUMBER
 Assigned to each project at conception and remains with project until completion.

SW

LOCATION / DESCRIPTION
 Project termini and a general work description.

FUNDING SOURCE (2)
 See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
 Identifies the "STI" Funding Category for the project and any project breaks.

SW A I-40 TO NC 3
SW B NC 3 TO SR 1003
SW C SR 1003 TO NC 96

PROJECT BREAKS
 One or two letter designation for project break.

WORK TYPE (ACTIVITY)
 Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. For other work types or activities see Work Type (Activity) box

ESTIMATED COST
 Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (Cash-Flow Funding) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN - Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development	NHPB - National Highway Performance Program (Bridge)
BA - Bonus Allocation	NHPBA - National Highway Performance Program (Bonus Allocation)
BOND (R) - Revenue Bond	NHPIM - National Highway Performance Program (Interstate Maintenance)
CMAQ - Congestion Mitigation	O - Others
DP - Discretionary or Demonstration	S - State
ER - Emergency Relief Funds	S (M) - State Match
HFB - Highway Fund Bridge Replacement Program	STP - Surface Transportation Program
HP - Federal-Aid High Priority	STPDA - Surface Transportation Program - Direct Attributable
HRRR - High Risk Rural Roads	STPOFF - Surface Transportation Program (Off System Bridge)
HSIP - Highway Safety Improvement Program	STPON - Surface Transportation Program Bridge (On System Bridge)
L - Local	T - State Highway Trust Funds
NHP - National Highway Performance Program	

(3) WORK TYPE (ACTIVITY)

A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																	
							STATE TRANSPORTATION IMPROVEMENT					DEVELOPMENTAL PROGRAM					UNFUNDED																							
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																							
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ CP 4000 A																																		
						FUZ CP 700 A																																		

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. For other work types or activities see Work Type (Activity) box below.

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (Cash-Flow Funding) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

DIV	- Division
HF	- State Dollars (Non-STI)
REG	- Regional
SW	- Statewide

ADTAP - Appalachian Development Transportation Assistance Pgm.	L - Local
CMAQ - Congestion Mitigation	O - Other
DP - Discretionary or Demonstration	RR - Rail-Highway Safety
FBUS - Capital Program - Bus Earmark (5309)	RTAP - Rural Transit Assistance Program
FED - Federal Rail Funds	S - State
FEPD - Elderly and Persons with Disability (5310)	S (M) - State Match
FF - Federal Ferry	SMAP - Operating Assistance and State Maintenance
FLAP - Federal Lands Access Program	SRTS - Safe Routes to School
FMOD - Fixed Guideway Modifications	STAT - State
FMPL - Metropolitan Planning (5303)	STHSR - Stimulus High Speed Rail
FNF - New Freedom Program	STP - Surface Transportation Program
FNS - New Starts - Capital (5309)	STPDA - Surface Transportation Program - Direct Attributable
FNU - Non Urbanized Area Formula Program (5311)	STPE - Surface Transportation Program, Enhancements
FSGR - State of Good Repair	STPEB - Surface Transportation Program, Enhancements (Bike)
FSPR - State Planning and Research	T - State Highway Trust Funds
FUZ - Urbanized Area Formula Program (5307)	T2001 - State Rail Funds
HP - Federal-Aid High Priority	TAP - Transportation Alternatives Program
JARC - Job Assistance and Reverse Commute (3037)	TAPDA - Transportation Alternatives Program - Direct Attributable
	TIGER DISC - TIGER Discretionary Grants

A	- Acquisition
AD	- Administrative
C	- Construction
CP	- Capital
I	- Impementation
O	- Operations
Oc	- OPS Funded Capital
PE	- Preliminary Engineering
PL	- Planning / Design
R	- Right-of-Way

HIGHWAY PROGRAM

DIVISION 11

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
			STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
RURAL PROJECTS																	
US 21 ALLEGHANY	R-3101 TRN	ROARING GAP TO SPARTA. UPGRADE ROADWAY TO TWENTY-FOUR FEET WITH TWO FOOT PAVED SHOULDERS.	12.0	31555	31555												
UNDER CONSTRUCTION																	
US 21 SPARTA WESTERN LOOP ALLEGHANY	R-4060 DIV	SR 1172 (GRANDVIEW DRIVE) TO US 21. TWO LANES ON NEW LOCATION.	0.8	9570	3170	T	C	6400									
RIGHT OF WAY IN PROGRESS																	
FEDERAL BRIDGE PROJECTS																	
NC 18 ALLEGHANY	B-5388 HF	REPLACE BRIDGE 020021 OVER LITTLE RIVER.		6550	60	HFB					R	590					
						HFB						C	5900				
SR 1341 (OSBORNE MEMORIAL ROAD) ALLEGHANY	B-4701 DIV	REPLACE BRIDGE 020015 OVER ELK CREEK.		1437	1437												
UNDER CONSTRUCTION																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	BD-5111 DIV	DIVISION 11 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17366	17366												
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		17458	17458												
IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257												
ALLEGHANY																	
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
MCDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	

UNDER CONSTRUCTION

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: ROUTE/CITY/ TRANSIT PARTNER, COUNTY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH (Miles), TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, STATE TRANSPORTATION PROGRAM (FY 2016-2020), DEVELOPMENTAL PROGRAM (FY 2021-2025), UNFUNDED FUTURE YEARS.

RURAL PROJECTS

Table for Rural Projects: US 221, R-2915, US 421 IN WATAUGA COUNTY TO US 221 BUSINESS/NC 88 IN JEFFERSON. WIDEN TO FOUR LANES DIVIDED.

ASHE WATAUGA
TRN A US 421 IN WATAUGA COUNTY TO SR 1003 (IDLEWILD ROAD) IN ASHE COUNTY
TRN B SR 1003 (IDLEWILD ROAD) TO NORTH OF SOUTH FORK NEW RIVER
DIV C NORTH OF SOUTH FORK NEW RIVER TO SOUTH OF NC 194 - RIGHT OF WAY IN PROGRESS
TRN D SOUTH OF NC 194 TO US 221 BYPASS - UNDER CONSTRUCTION
DIV E US 221 BYPASS TO US 221 BUSINESS/NC 88 IN JEFFERSON

PLANNING/DESIGN IN PROGRESS

FEDERAL BRIDGE PROJECTS

Table for Federal Bridge Projects: US 221, B-5821, REPLACE BRIDGE 040010 OVER SOUTH FORK NEW RIVER.

Table for Federal Bridge Projects: ASHE, HF.

Table for Federal Bridge Projects: NC 88, B-4704, REPLACE BRIDGE 040049 OVER BUFFALO CREEK.

Table for Federal Bridge Projects: ASHE, HF.

Table for Federal Bridge Projects: SR 1181 (HARTSOG FORD ROAD), B-5830, REPLACE BRIDGE 040177 OVER BEAVER CREEK.

Table for Federal Bridge Projects: ASHE, DIV.

Table for Federal Bridge Projects: SR 1181 (HARTSOG FORD ROAD), B-5823, REPLACE BRIDGE 040355 OVER SOUTH FORK NEW RIVER.

Table for Federal Bridge Projects: ASHE, DIV.

Table for Federal Bridge Projects: SR 1347 (TEABERRY ROAD), B-4016, REPLACE BRIDGE 040273 OVER BIG HORSE CREEK.

Table for Federal Bridge Projects: ASHE, HF.

Table for Federal Bridge Projects: SR 1351 (CAMPBELL ROAD), B-3804, REPLACE BRIDGE 040296 OVER NORTH FORK NEW RIVER.

Table for Federal Bridge Projects: ASHE, HF.

Table for Federal Bridge Projects: SR 1376 (JOE THOMAS ROAD), B-4705, REPLACE BRIDGE 040069 OVER LITTLE HELTON CREEK.

Table for Federal Bridge Projects: ASHE, DIV.

UNDER CONSTRUCTION

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FEDERAL BRIDGE PROJECTS																
SR 1503 (LOW WATER BRIDGE ROAD)	B-5504	REPLACE BRIDGE 040337 OVER NORTH FORK NEW RIVER.		2080	100					R 180						
ASHE	DIV										C 1800					
SR 1509 (CLAYBANK ROAD)	B-5147	REPLACE BRIDGE 040327 OVER CREEK.		710	300					R 25						
ASHE	HF										C 385					
SR 1523 (SILAS CREEK ROAD)	B-5838	REPLACE BRIDGE 040309 OVER SILAS CREEK.		385									R 35			
ASHE	HF												C 350			
SR 1527 (HELTON ROAD)	B-4706	REPLACE BRIDGE 040048 OVER BIG HELTON CREEK.		745	60										R 60	
ASHE	HF															C 625
VARIOUS	BD-5111	DIVISION 11 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17366	17366											
ALLEGHANY	DIV															
ASHE																
AVERY																
CALDWELL																
SURRY																
WATAUGA																
WILKES																
YADKIN																
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																
MITIGATION PROJECTS																
VARIOUS	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		17458	17458											
ALLEGHANY																
ASHE																
AVERY																
CALDWELL																
SURRY																
WATAUGA																
WILKES																
YADKIN																
IN PROGRESS																

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257												
ALLEGHANY																	
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

ENHANCEMENT (CALL PROJECTS)

VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
MCDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	

UNDER CONSTRUCTION

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER				FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	

RURAL PROJECTS

NC 105	R-2566	US 221 TO SR 1107 (NC 105 BYPASS) IN BOONE. WIDEN TO MULTI-LANES.	14.8	113805	3155	NHP											R	1000	A					
						NHP															C	60350	A	
						NHP																		
						NHP																		
						NHP																		
						NHP																		

AVERY WATAUGA
 A US 221 IN AVERY COUNTY TO SR 1136 (CLARKS CREEK ROAD) IN WATAUGA COUNTY.
 REG B SR 1136 (CLARKS CREEK ROAD) TO SR 1107 (NC 105 BYPASS) IN BOONE.
 DIV BA CONSTRUCT NEW BRIDGE OVER WATAUGA RIVER AND LEFT-TURN LANE AT SR 1112 (BROADSTONE ROAD). - WITHIN THE LIMITS OF R-2566 B

PLANNING/DESIGN IN PROGRESS

FEDERAL BRIDGE PROJECTS

SR 1114 (BIG PLUMTREE CREEK ROAD) AVERY	B-5380	REPLACE BRIDGE 050141 OVER CREEK.		1005	200	HFB	R	5										
						HFB			C	800								

SR 1168 (TUCKER HOLLOW ROAD) AVERY	B-5524	REPLACE BRIDGE 050149 OVER HORSE CREEK.		500	60	HFB								R	40			
						HFB											C	400

SR 1306 (HICKS HOLLOW ROAD) AVERY	B-5835	REPLACE BRIDGE 050125 OVER ELK RIVER.		790		STPOFF										R	40	
						STPOFF												C

SR 1536 (GREENE ROAD) AVERY	B-5383	REPLACE BRIDGE 050143 OVER LINVILLE RIVER.		945	200	HFB	R	20										
						HFB			C	725								

VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	BD-5111 DIV	DIVISION 11 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17366	17366													
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PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		17458	17458												
ALLEGHANY																	
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257												
ALLEGHANY																	
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
McDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	
UNDER CONSTRUCTION																	
RURAL PROJECTS																	
US 64/NC 90/NC 18 (WILKESBORO BLVD)	R-5745	INTERSECTION OF US 64/NC 90/NC 18 (WILKESBORO BOULEVARD) AND US 64/NC 90 (TAYLORSVILLE ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.		235			T				R	45					
CALDWELL	DIV						T					C	190				
US 321	R-2237	NORTH OF NC 268 TO MULTI-LANES NORTH OF BLOWING ROCK. WIDEN TO MULTI- LANES.	15.3	255058	255058												
CALDWELL																	
WATAUGA																	
							A	NORTH OF NC 268 TO SR 1370 (KIRBY MOUNTAIN ROAD) - COMPLETE									
							B	SR 1370 (KIRBY MOUNTAIN ROAD) TO SR 1500 (BLACKBERRY ROAD) - COMPLETE									
							TRN	C SR 1500 (BLACKBERRY ROAD) TO US 221 AT BLOWING ROCK - UNDER CONSTRUCTION									

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED												
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																
URBAN PROJECTS																																	
US 321	U-4700	US 70 IN HICKORY TO US 64/NC 18/NC 90 IN LENOIR. WIDEN TO SIX LANES.	17.2	437860	4090	NHP						R	50750	A	R	50750	A																
						NHP												C	9175	A	C	17525	A	C	17525	A	C	17525	A				
						HP												C	8350	A													
						NHP																							R	25400	B		
						NHP																							C	41800	B		
						NHP																							R	94400	C		
						NHP																							C	98400	C		
						NHP																											
						NHP						R	420	CA																			
						NHP																											
						NHP																											
						NHP																											
						NHP																											
						NHP																											
						NHP																											
						NHP																											
						NHP																											
BURKE						SW	A	US 70 IN HICKORY TO US 321A																									
CALDWELL						B		US 321A TO SR 1108 (MISSION ROAD)																									
CATAWBA						C		SR 1108 (MISSION ROAD) TO US 64/NC 18/NC 90 IN LENOIR																									
						REG	CA	SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN. - WITHIN THE LIMITS OF U-4700 C. - DESIGN BY DIVISION																									
PLANNING/DESIGN IN PROGRESS - INCLUDES B-4450																																	
VARIOUS	U-5615	STP-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		43875		STPDA	C	10800	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700			
ALEXANDER	DIV					L	C	2700	C	675	C	675	C	675	C	675	C	675	C	675	C	675	C	675	C	675	C	675	C	675			
BURKE																																	
CALDWELL																																	
CATAWBA																																	
GRANITE FALLS	U-5776	INTERSECTION OF SR 1106 (DUKE STREET) AND US 321A. REALIGN INTERSECTION.		235		T							R	45																			
CALDWELL	REG					T																											
HUDSON	U-3437	INTERSECTION OF SR 1160 (MT. HERMAN ROAD) AND ROY E. COFFEY DRIVE IN HUDSON. INTERSECTION IMPROVEMENTS.		1912	1912																												
CALDWELL																																	
UNDER CONSTRUCTION																																	
FEDERAL BRIDGE PROJECTS																																	
US 321	B-4450	REPLACE BRIDGE 130367 OVER CATAWBA RIVER.		17	17																												
CALDWELL																																	
TO BE CONSTRUCTED WITH U-4700																																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS	BD-5111	DIVISION 11 PURCHASE ORDER CONTRACT		17366	17366												
ALLEGHANY	DIV	BRIDGE REPLACEMENT PROJECTS AT															
ASHE		SELECTED LOCATIONS.															
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
SR1356	B-5385	REPLACE BRIDGE 130123 OVER ESTES MILL	500	60			HFB				R	40					
(OLD JOHNS RIVER		CREEK.					HFB						C	400			
ROAD)																	
CALDWELL	HF																
MUNICIPAL BRIDGE PROJECTS																	
LENOIR	B-5011	REPLACE BRIDGE 130074 OVER LOWER		739	739												
(FAIRVIEW DRIVE)		CREEK.															
CALDWELL	DIV																
UNDER CONSTRUCTION - CITY OF LENOIR - MUNICIPAL PROJECT																	
MITIGATION PROJECTS																	
VARIOUS	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR		17458	17458												
ALLEGHANY		DIVISION 11 PROJECT MITIGATION.															
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	
IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257												
ALLEGHANY																	
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

ENHANCEMENT (CALL PROJECTS)

VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
McDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	

UNDER CONSTRUCTION

DIV - Division Category HF - State Dollars (Non STI) SW - Statewide Category	EX - Exempt Category REG - Regional Category TRN - Transition Project
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HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
COUNTY	LOCATION / DESCRIPTION							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																				
UPPER YADKIN WAY SCENIC BYWAY CALDWELL WILKES		S-5504	UPPER YADKIN WAY SCENIC BYWAY. INSTALL WAYSHOWING SIGNAGE.		57	57														
UNDER CONSTRUCTION - 2012 NATIONAL SCENIC BYWAYS GRANT																				
INTERSTATE PROJECTS																				
I-74 SURRY		I-5862 SW	VIRGINIA STATE LINE TO I-77. PAVEMENT REHABILITATION.	4.9	4000		NHPIM						C	4000						
I-74 SURRY		I-5002 TRN	I-77 TO US 601. PAVEMENT REHABILITATION.	6.0	11576	10034	NHP	CG	514	CG	514	CG	514							
PROJECT COMPLETE - GARVEE BOND FUNDING \$4.69 MILLION; PAYBACK FY 2007 - FY 2018																				
I-74 SURRY		I-5863 SW	0.3 MILE EAST OF SR 2258 (OLD 601) TO 0.6 MILE EAST OF US 52. PAVEMENT REHABILITATION.	5.2	2400		NHPIM						C	2400						
I-77 SURRY		I-5801 SW	1.2 MILES NORTH OF US 21 TO 0.4 MILE NORTH OF SR 1136 (EBENEZER CHURCH ROAD). PAVEMENT REHABILITATION.	1.0	900		NHPIM	C	900											
I-77 SURRY		I-5802 SW	SR 1131 (FAX WELBORN ROAD) TO 1 MILE NORTH OF SR 1131 (FAX WELBORN ROAD). PAVEMENT REHABILITATION.	1.0	1650		NHPIM	C	1650											
I-77 SURRY		I-5803 SW	SR 1341 (WHITE DIRT ROAD) TO 1.3 MILES NORTH OF SR 1345 (BEULAH CHURCH ROAD). PAVEMENT REHABILITATION.	4.0	2300		NHPIM					C	2300							
I-77 SURRY		I-5829 SW	SR 1122 (DOBBINS MILL ROAD) TO SR 1341 (WHITE DIRT ROAD). PAVEMENT REHABILITATION.	4.4	3684		NHPIM						C	3684						
I-77 SURRY		I-5830 SW	0.3 MILE NORTH OF SR 1345 (BEULAH ROAD) TO I-74. PAVEMENT REHABILITATION.	2.2	2993		NHPIM						C	2993						
I-77 SURRY		I-5749 SW	SR 1341 (WHITE DIRT ROAD) TO 1.3 MILES NORTH OF SR 1345 (BEULAH ROAD). PAVEMENT REHABILITATION.	4.0	1600		NHPIM	C	1600											
I-77 SURRY YADKIN		I-2808	SOUTH OF SR 1125 (MILE MARKER 71) IN YADKIN COUNTY TO US 21 BYPASS (MILE MARKER 83.5) IN SURRY COUNTY (EXIT 83). PAVEMENT REHABILITATION.	12.0	139806	67568	NHP	CG	3746	A	CG	3746	A	CG	3746	A				
							TRN	A	SOUTH OF SR 1125 (ASHBURY CHURCH ROAD-MILEPOST 71) TO US 21 IN YADKIN COUNTY (EXIT 79) - COMPLETE											
							B	US 21 IN YADKIN COUNTY (EXIT 79) TO US 21 BYPASS (EXIT 83) IN SURRY COUNTY										C	61000	B
SECTION A - GARVEE BOND FUNDING \$35 MILLION; PAYBACK FY 2007 - FY 2018																				

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

RURAL PROJECTS

US 601 SURRY	FS-1511A	NC 268 TO US 52. WIDEN TO 4-LANES FROM NC 268 TO I-74 AND CONSTRUCT IMPROVEMENTS FROM I-74 TO US 52.	13.0															
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SCHEDULED FOR FEASIBILITY STUDY

US 601	R-5714	US 52 TO SR 1365 (FORREST DRIVE). UPGRADE ROADWAY.	1.0	6200															

SURRY REG

SR 1627 (HOLLY SPRINGS ROAD) SURRY	R-5309 TRN	JANICE DRIVE TO COTTAGE DRIVE. RELOCATE ROADWAY FOR MOUNT AIRY- SURRY COUNTY AIRPORT RUNWAY EXTENSION.	1.2	1000	1000														
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UNDER CONSTRUCTION BY MOUNT AIRY-SURRY COUNTY AIRPORT

FEDERAL BRIDGE PROJECTS

I-77 NORTH SURRY	B-5831 SW	REPLACE BRIDGE 850006 OVER NC 268, SOUTHERN RR, AND YADKIN RIVER.		13000															

US 52 (NORTH- BOUND LANE) SURRY	B-5527 SW	REPLACE BRIDGE 850122 OVER TOMS CREEK.		4650	100														

SR 1315 (ZEPHYR MOUNTAIN PARK ROAD) SURRY	B-5836 HF	REPLACE BRIDGE 850015 OVER MITCHELL RIVER.		2640															

SR 1328 (HAYSTACK ROAD) SURRY	B-5173 DIV	REPLACE BRIDGE 850039 OVER MITCHELL RIVER.		1258	308	STPOFF	C	950											
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RIGHT OF WAY IN PROGRESS

SR 1350 (RED BRUSH ROAD) SURRY	B-5841 HF	REPLACE BRIDGE 850062 OVER STEWARTS CREEK.		1870															

SR 1624 (DON BARE ROAD) SURRY	B-5824 HF	REPLACE BRIDGE 850092 OVER PAULS CREEK.		1870															

SR 2017 (ARARAT ROAD) SURRY	B-5837 DIV	REPLACE BRIDGE 850129 OVER FLAT SHOAL CREEK.		1160		STPOFF													
						STPOFF													

DIV - Division Category	EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 2080 (QUAKER CHURCH ROAD)	B-5832	REPLACE BRIDGE 850152 OVER ARARAT RIVER.		3800			STPOFF										
							STPOFF										
SURRY	DIV																
<hr/>																	
VARIOUS	BD-5111	DIVISION 11 PURCHASE ORDER CONTRACT		17366	17366												
ALLEGHANY	DIV	BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.															
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
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MITIGATION PROJECTS																	
VARIOUS	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		17458	17458												
ALLEGHANY																	
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	
IN PROGRESS																	
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HIGHWAY SAFETY PROJECTS																	
NC 89	W-5307	SOUTH OF NC 18 TO SOUTH OF NC 18. CURVE RE-ALIGNMENT, PAVEMENT WIDENING, AND PAVED SHOULDERS.	0.2	2135	2135												
SURRY																	
UNDER CONSTRUCTION																	
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HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257												
ALLEGHANY																	
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

ENHANCEMENT (CALL PROJECTS)

VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
McDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	

UNDER CONSTRUCTION

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL	PRIOR	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
				PROJ COST (THOU)	YEARS COST (THOU)	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025

ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)

YADKIN VALLEY S-5503 YADKIN VALLEY SCENIC BYWAY SCENIC BYWAY 68 68
 SURRY
 YADKIN

IN PROGRESS - 2012 NATIONAL SCENIC BYWAYS GRANT

RURAL PROJECTS

US 221	R-2915	US 421 IN WATAUGA COUNTY TO US 221 BUSINESS/NC 88 IN JEFFERSON. WIDEN TO FOUR LANES DIVIDED.	16.1	197258	57478	T	C	13150	A	C	13150	A														
						T	C	11550	B	C	11550	B														
						STP				C	15425	C	C	15425	C	C	15425	C	C	15425	C					
						STP	C	12330	D																	
						STP				R	900	E														
						STP				U	50	E														
						STP							C	5133	E	C	5134	E								

ASHE WATAUGA
 TRN A US 421 IN WATAUGA COUNTY TO SR 1003 (IDLEWILD ROAD) IN ASHE COUNTY
 TRN B SR 1003 (IDLEWILD ROAD) TO NORTH OF SOUTH FORK NEW RIVER
 DIV C NORTH OF SOUTH FORK NEW RIVER TO SOUTH OF NC 194 - RIGHT OF WAY IN PROGRESS
 TRN D SOUTH OF NC 194 TO US 221 BYPASS - UNDER CONSTRUCTION
 DIV E US 221 BYPASS TO US 221 BUSINESS/NC 88 IN JEFFERSON

PLANNING/DESIGN IN PROGRESS

US 321	R-2237	NORTH OF NC 268 TO MULTI-LANES NORTH OF BLOWING ROCK. WIDEN TO MULTI-LANES.	15.3	255058	255058																				
						A																			
						B																			
						TRN C																			

WATAUGA
 A NORTH OF NC 268 TO SR 1370 (KIRBY MOUNTAIN ROAD) - COMPLETE
 B SR 1370 (KIRBY MOUNTAIN ROAD) TO SR 1500 (BLACKBERRY ROAD) - COMPLETE
 TRN C SR 1500 (BLACKBERRY ROAD) TO US 221 AT BLOWING ROCK - UNDER CONSTRUCTION

US 421/US 321	R-2615	US 321/US 421 JUNCTION NEAR VILAS TO SR 1107 (105 BYPASS) - TERMINI OF PROPOSED BOONE BYPASS (U-2703). WIDEN TO MULTI-LANES.	3.5	58400		T																			
						T																			
						T																			

WATAUGA REG
 R 26500
 U 3200
 C 7175
 C 21525

NC 105	R-2566	US 221 TO SR 1107 (NC 105 BYPASS) IN BOONE. WIDEN TO MULTI-LANES.	14.8	113805	3155	NHP																		R	1000	A
						NHP																		C	60350	A
						NHP																				
						NHP																				
						NHP																				
						NHP																				
						NHP																				

WATAUGA
 A US 221 IN AVERY COUNTY TO SR 1136 (CLARKS CREEK ROAD) IN WATAUGA COUNTY.
 REG B SR 1136 (CLARKS CREEK ROAD) TO SR 1107 (NC 105 BYPASS) IN BOONE.
 DIV BA CONSTRUCT NEW BRIDGE OVER WATAUGA RIVER AND LEFT-TURN LANE AT SR 1112 (BROADSTONE ROAD). - WITHIN THE LIMITS OF R-2566 B

PLANNING/DESIGN IN PROGRESS

DIV - Division Category	EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED										
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS										
RURAL PROJECTS																											
BLOWING ROCK WATAUGA	R-5525 TRN	BLOWING ROCK POST ACUTE CARE FACILITY. CONSTRUCT ACCESS ROAD.	0.3	5272	5272																						
UNDER CONSTRUCTION. ARC PROJECT NO. 17476																											
URBAN PROJECTS																											
US 221/321 WATAUGA	U-5705 SW	NC 105 INTERSECTION. CONSTRUCT UPGRADES.		2650	300		NHP					R	450				C	1900									
US 321/421, NC 194 (KING STREET) WATAUGA	U-5715 SW	COLLEGE STREET INTERSECTION. CONSTRUCT IMPROVEMENTS.		265	30		NHP			R	45																
NC 105 WATAUGA	U-5603 DIV	US 321 (BLOWING ROCK ROAD) TO NC 105 BYPASS. UPGRADE ROADWAY.	2.1	7000	500		NHP							R	1100												
NC 194 WATAUGA	U-5867 DIV	US 421 (KING STREET) TO SR 1306 (HOWARDS CREEK ROAD). WIDEN TO MULTI-LANES.	1.6	17200			T													R	4000						
							T													U	500						
							T																	C	12700		
SR 1514 (BAMBOO ROAD); SR 1523 (WILSON RIDGE) WATAUGA	U-5810 DIV	US 421/US 221 TO SR 1522 (DEERFIELD ROAD). WIDEN ROADWAY TO 12-FEET LANES WITH 4-FEET PAVED SHOULDERS.	1.9	3100			T					R	100												C	3000	
FEDERAL BRIDGE PROJECTS																											
NC 105 WATAUGA	B-5829 SW	REPLACE BRIDGE 940005 OVER WATAUGA RIVER.		4100			NHPB							R	200										C	1950	
							NHPB													C	1950						
SR 1130 (WORLEY ROAD) WATAUGA	B-4670 DIV	REPLACE BRIDGE 940200 OVER CREEK.		390	5		STPOFF													R	35					C	350
							STPOFF																				
SR 1227 (NORTH FORK ROAD) WATAUGA	B-5386 DIV	REPLACE BRIDGE 940087 OVER NORTH FORK CREEK.		540	100		STPOFF					R	40												C	400	
							STPOFF																				
SR 1359 (BROWNWOOD ROAD) WATAUGA	B-5532 DIV	REPLACE BRIDGE 940142 OVER CREEK.		455	100		STPOFF							R	30										C	325	
							STPOFF																				

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED								
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS								
FEDERAL BRIDGE PROJECTS																									
SR 1540 (TWEETSIE RAILROAD)	B-5177	REPLACE BRIDGE 940278 OVER MIDDLE FORK CREEK AND REALIGN INTERSECTIONS OF US 321 WITH SR 1540 AND SR 1531.		3160	160	HFB						R	500												
WATAUGA	HF					HFB								C	2500										
SR 1557 (SHULL'S MILL ROAD)	B-5118	REPLACE BRIDGE 940055 OVER CREEK.		765	290	STPOFF	C	475																	
WATAUGA	DIV																								
RIGHT OF WAY IN PROGRESS																									
VARIOUS	BD-5111	DIVISION 11 PURCHASE ORDER CONTRACT		17366	17366																				
ALLEGHANY	DIV	BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.																							
ASHE																									
AVERY																									
CALDWELL																									
SURRY																									
WATAUGA																									
WILKES																									
YADKIN																									
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																									
MITIGATION PROJECTS																									
VARIOUS	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		17458	17458																				
ALLEGHANY																									
ASHE																									
AVERY																									
CALDWELL																									
SURRY																									
WATAUGA																									
WILKES																									
YADKIN																									
IN PROGRESS																									

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257												
ALLEGHANY																	
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

ENHANCEMENT (CALL PROJECTS)

VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
MCDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	

UNDER CONSTRUCTION

RURAL PROJECTS

US 421	R-5755	INTERSECTION OF US 421 RAMPS, SR 1001, AND SR 2461. CONSTRUCT ROUNDABOUT.		750		T	C	750										
WILKES	REG																	

DIV - Division Category	EX - Exempt Category
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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
COUNTY							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
							FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
RURAL PROJECTS																			
NC 18 WILKES		R-3405	SR 1002 (MOUNTAIN VIEW ROAD) TO SR 1717. WIDEN TO THREE LANES.	3.5	23908	23908													
UNDER CONSTRUCTION																			
NC 268 WILKES		R-3309	SR 1966 TO THE ELKIN BYPASS. UPGRADE ROADWAY.	13.5	125950	750	STP								R	1000			
							STP									C	41400	C	41400
																		C	41400
NC 268 WILKES		R-2603	NC 18 TO SR 1966 (AIRPORT ROAD). CONSTRUCT SIDEWALK FROM NC 18 TO SHAVER STREET. WIDEN TO FIVE-LANES FROM SHAVER STREET TO FAIRPLAINS ROAD. WIDEN TO FOUR-LANES DIVIDED FROM FAIRPLAINS ROAD TO SR 1966 (AIRPORT ROAD).	3.6	35569	10369	T	C	8400	C	8400	C	8400						
URBAN PROJECTS																			
US 421 WILKES		U-5312	NC 16 TO US 421 BUSINESS. CONVERT EXISTING ROADWAY TO SUPER STREET AND ADD SERVICE ROADS.	2.6	26300	1000	NHP					R	2600						
							NHP					U	4500						
							NHP							C	4550	C	4550	C	4550
FEDERAL BRIDGE PROJECTS																			
SR 1001 (OAKWOODS ROAD) WILKES		B-4676	REPLACE BRIDGE 960029 OVER CUB CREEK.		2100	2100													
UNDER CONSTRUCTION																			
SR 1002 (MOUNTAIN VIEW ROAD) WILKES		B-5826	REPLACE BRIDGE 960136 OVER MULBERRY CREEK.		715		HFB							R	65				
							HFB									C	650		
SR 1154 (MT PLEASANT ROAD) WILKES		B-4978	REPLACE BRIDGE 960082 OVER SOUTH PRONG LEWIS FORK CREEK.		1640	100	HFB			R	140								
							HFB					C	1400						
SR 1313 (CONGO ROAD) WILKES		B-4977	REPLACE BRIDGE 960075 OVER FISH DAM CREEK.		591	41	HFB			R	50								
							HFB					C	500						
DIVISION PURCHASE ORDER CONTRACT (DPOC)																			
SR 1355 (WHITE OAK ROAD) WILKES		B-5828	REPLACE BRIDGE 960340 OVER SOUTH FORK REDDIES RIVER.		420		STPOFF							R	20				
							STPOFF									C	400		

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HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED						
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS						
FEDERAL BRIDGE PROJECTS																							
SR 1363 (BIG IVY ROAD)	B-5842	REPLACE BRIDGE 960110 OVER NORTH PRONG LEWIS FORK CREEK.		370			STPOFF									R	20						
WILKES	DIV						STPOFF											C	350				
SR 1562 (OLD NC 16)	B-5146	REPLACE BRIDGE 960302 OVER MIDDLE FORK OF REDDIES RIVER.		1564	1564																		
WILKES	DIV																						
UNDER CONSTRUCTION																							
SR 1725 (CANE CREEK CHURCH ROAD)	B-5523	REPLACE BRIDGE 960168 OVER CREEK.		485	100		STPOFF							R	35								
WILKES	DIV						STPOFF									C	350						
SR 1753 (ROARING GAP CHURCH)	B-5834	REPLACE BRIDGE 960235 OVER CREEK.		210			STPOFF									R	10						
WILKES	DIV						STPOFF										C	200					
SR 1943 (BREWER HILL ROAD)	B-5525	REPLACE BRIDGE 960436 OVER EAST PRONG ROARING RIVER.		1380	60		HFB							R	120								
WILKES	HF						HFB										C	1200					
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	BD-5111 DIV	DIVISION 11 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17366	17366																		
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																							

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
MITIGATION PROJECTS																			
VARIOUS	EE-4911		ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		17458	17458													
ALLEGHANY																			
ASHE																			
AVERY																			
CALDWELL																			
SURRY																			
WATAUGA																			
WILKES																			
YADKIN																			
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
US 421	W-5521		US 421 NEAR SR 1301 (FALL CREEK ROAD). REALIGNMENT, MEDIAN BARRIER INSTALLATION, AND RUMBLE STRIPS.		3520	300		HSIP	R	320									
WILKES	SW							HSIP			C	1450		C	1450				
NC 16/NC 18	SF-4911D		INTERSECTION OF NC 16 AND 18 NORTH TO SR 2545 (PLAZA DRIVE). CONSTRUCT A TWO-WAY LEFT TURN LANE AND INSTALL A SOUTHBOUND LEFT TURN LANE ON NC 16/NC 18 AT SR 2545.		825	825													
WILKES																			
UNDER CONSTRUCTION - PURCHASE ORDER CONTRACT (POC)																			
NC 268	W-5503		NC 268 EAST OF NORTH WILKESBORO. WIDEN MULTIPLE SECTIONS AND IMPROVE SHOULDERS.		6650	3725		HSIP	C	2925									
WILKES	REG																		
RIGHT OF WAY IN PROGRESS																			
SR 2324	W-5511		SR 2324 (RED, WHITE, AND BLUE ROAD) NEAR SR 2326 (RUTH LINNEY ROAD). IMPROVE HORIZONTAL AND VERTICAL ALIGNMENTS ON SR 2324 NEAR SR 2326 AND REPLACE BRIDGE 960193.		2260	2260													
WILKES	DIV																		
UNDER CONSTRUCTION																			
VARIOUS	W-5211		DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257													
ALLEGHANY																			
ASHE																			
AVERY																			
CALDWELL																			
SURRY																			
WATAUGA																			
WILKES																			
YADKIN																			
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																			

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

ENHANCEMENT (CALL PROJECTS)

VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
McDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	

UNDER CONSTRUCTION

ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)

UPPER YADKIN	S-5504	UPPER YADKIN WAY SCENIC BYWAY. INSTALL WAYSHOWING SIGNAGE.		57	57												
WAY SCENIC																	
BYWAY																	
CALDWELL																	
WILKES																	

UNDER CONSTRUCTION - 2012 NATIONAL SCENIC BYWAYS GRANT

INTERSTATE PROJECTS

I-77	I-5865	0.6 MILE NORTH OF SR 1103 (MARIER RD) TO 0.9 MILE NORTH OF SR 1316 (RENA RD). PAVEMENT REHABILITATION.	2.0	1700		NHP														
YADKIN	SW																			
I-77	I-2808	SOUTH OF SR 1125 (MILE MARKER 71) IN YADKIN COUNTY TO US 21 BYPASS (MILE MARKER 83.5) IN SURRY COUNTY (EXIT 83). PAVEMENT REHABILITATION.	12.0	139806	67568	NHP	CG	3746	A	CG	3746	A	CG	3746	A					
SURRY						NHP														
YADKIN						TRN	A	SOUTH OF SR 1125 (ASHBURY CHURCH ROAD-MILEPOST 71) TO US 21 IN YADKIN COUNTY (EXIT 79) - COMPLETE												
						B		US 21 IN YADKIN COUNTY (EXIT 79) TO US 21 BYPASS (EXIT 83) IN SURRY COUNTY												

SECTION A - GARVEE BOND FUNDING \$35 MILLION; PAYBACK FY 2007 - FY 2018

DIV - Division Category	EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED							
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS						
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025								
INTERSTATE PROJECTS																									
I-77		I-5864	0.8 MILE NORTH OF SR 1125 (ASBURY CHURCH) TO 0.8 MILE NORTH OF SR 1314 (OLD US 421). PAVEMENT REHABILITATION.	1.8	2100		NHPIM																		
YADKIN		SW																							
RURAL PROJECTS																									
US 421		R-5733	CONSTRUCT NEW INTERCHANGE ON US 421 BETWEEN EXISTING EXITS 257 AND 259.		12900		T									R	100								
YADKIN		DIV					T									100									
							T															C	12700		
SR 1605 (OLD US 421)		R-5730	SR 1146 (SHACKTOWN ROAD) TO SR 1711 (SPEER BRIDGE ROAD). CONSTRUCT NEW ROADWAY TO REALIGN SR 1605 WITH SR 1711 AND CONSTRUCT A ROUNDABOUT AT THE INTERSECTION WITH SR 1146.	0.2	1650		T							R	300										
YADKIN		DIV					T							U	100										
							T																C	1250	
URBAN PROJECTS																									
US 601 (STATE STREET)		U-5809	US 421 TO SR 1146 (LEE AVENUE). CONSTRUCT MEDIAN AND ROUNDABOUTS.	0.6	10300		T							R	1500										
YADKIN		DIV					T							U	200										
							T															C	8600		
FEDERAL BRIDGE PROJECTS																									
US 21 BUSINESS		B-5833	REPLACE BRIDGE 980029 OVER I-77.		6400		NHPB									R	300								
YADKIN		REG					NHPB																C	3050	
																							C	3050	
US 21 BUSINESS		B-4979	REPLACE BRIDGE 980059 OVER JONESVILLE CREEK.		1455	60	HFB							R	120										
YADKIN		HF					HFB																C	1275	
US 421 NBL		B-5389	REPLACE BRIDGE 980105 OVER YADKIN RIVER OVERFLOW.		7540	60	HFB							R	580										
YADKIN		HF					HFB																C	6900	
NC 67		B-5825	REPLACE BRIDGE 980035 OVER YADKIN RIVER.		17330		T							R	830										
YADKIN		REG					T																C	5500	
																							C	5500	
SR 1152 (NEELIE ROAD)		B-4683	REPLACE BRIDGE 980020 OVER SOUTH DEEP CREEK.		803	118	STPOFF							R	135										
YADKIN		DIV					STPOFF																C	550	
SR 1710 (WATKINS ROAD)		B-4686	REPLACE BRIDGE 980010 OVER SOUTH DEEP CREEK.		1600	240	STPOFF						R	110											
YADKIN		DIV					STPOFF																C	1250	

DIV - Division Category **EX - Exempt Category**
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SW - Statewide Category **TRN - Transition Project**

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

FEDERAL BRIDGE PROJECTS

VARIOUS	BD-5111	DIVISION 11 PURCHASE ORDER CONTRACT		17366	17366												
ALLEGHANY	DIV	BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.															
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	

PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

MITIGATION PROJECTS

VARIOUS	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		17458	17458												
ALLEGHANY																	
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	

IN PROGRESS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257												
ALLEGHANY																	
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)

YADKIN VALLEY	S-5503	YADKIN VALLEY SCENIC BYWAY WAYFINDING PROGRAM.		68	68												
SCENIC BYWAY																	
SURRY																	
YADKIN																	

IN PROGRESS - 2012 NATIONAL SCENIC BYWAYS GRANT

DIV - Division Category	EX - Exempt Category
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SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
ALLEGHANY COUNTY	TA-6527	CAPITAL		9	9	FEPD											
						L											
						S											
ALLEGHANY	HF																
ALLEGHANY COUNTY	TA-6169	CAPITAL		250	220	FNU	CP	24									
						L	CP	3									
						S	CP	3									
ALLEGHANY	HF																
ALLEGHANY COUNTY	TK-6105	ADMINISTRATION		2162	923	FNU	AD	123	AD	124	AD	124	AD	124	AD	124	
						L	AD	23	AD	23	AD	23	AD	23	AD	23	
						S	AD	8	AD	8	AD	8	AD	8	AD	8	
ALLEGHANY	HF																
ALLEGHANY COUNTY	TQ-6174	OPERATING ASSISTANCE		84	84	FEPD											
ALLEGHANY	HF																
ALLEGHANY COUNTY	TQ-6925	OPERATING		48		FEPD	O	24									
						L	O	24									
ALLEGHANY	HF																
AVIATION PROJECTS																	
ASHE COUNTY AIRPORT (GEV)	AV-5750	ACQUIRE LAND AND EXISTING HANGARS NORTH OF RUNWAY 10 THRESHOLD AND ADJACENT TO AIRPORT PROPERTY.		350		T										R	315
						O										R	35
ASHE	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
ASHE COUNTY TRANSPORTATION	TA-6171	CAPITAL		867	587	FNU	CP	224									
						L	CP	28									
						S	CP	28									
ASHE	HF																
ASHE COUNTY TRANSPORTATION	TK-6108	ADMINISTRATION		2738	1171	FNU	AD	156	AD	157	AD	157	AD	157	AD	157	
						L	AD	29	AD	29	AD	29	AD	29	AD	29	
						S	AD	10	AD	10	AD	10	AD	10	AD	10	
ASHE	HF																
ASHE COUNTY TRANSPORTATION	TQ-6803	OPERATING		90	90	FEPD											
ASHE	HF					L											
ASHE COUNTY TRANSPORTATION	TQ-6926	OPERATING		52		FEPD	O	26									
						L	O	26									
ASHE	HF																

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
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NON HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
PUBLIC TRANSPORTATION PROJECTS																			
Avery Association for Exceptional Citizens	TQ-9029	CAPITAL - PURCHASE OF SERVICE		42			FEPD	CP	34										
							L	CP	4										
							S	CP	4										
AVERY	HF																		
AVERY COUNTY TRANSPORTATION	TA-6161	CAPITAL		177	87		FNU	CP	72										
							L	CP	9										
							S	CP	9										
AVERY	HF																		
AVERY COUNTY TRANSPORTATION	TK-6109	ADMINISTRATION		1356	1130		FNU	AD	181										
							L	AD	34										
							S	AD	11										
AVERY	HF																		
BICYCLE AND PEDESTRIAN PROJECTS																			
VARIOUS	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3575			TAPDA	R	80	R	20	R	20	R	20	R	20	R	20
							L	R	20	R	5	R	5	R	5	R	5	R	5
							TAPDA	C	800	C	200	C	200	C	200	C	200	C	200
							L	C	200	C	50	C	50	C	50	C	50	C	50
ALEXANDER	DIV																		
BURKE																			
CALDWELL																			
CATAWBA																			
PUBLIC TRANSPORTATION PROJECTS																			
COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	4055		FNU	O	246	O	246	O	246	O	246	O	246	O	246
							L	O	106	O	106	O	106	O	106	O	106	O	106
							S	O	244	O	244	O	244	O	244	O	244	O	244
CALDWELL	HF																		
CATAWBA																			
LINCOLN																			
MECKLENBURG																			
WATAUGA																			
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	1094		FNU	CP	184	CP	184	CP	184	CP	184	CP	207		
							L	CP	23	CP	23	CP	23	CP	23				
							S	CP	23	CP	23	CP	23	CP	23				
ALEXANDER	HF																		
BURKE																			
CALDWELL																			
CATAWBA																			

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED											
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																
PUBLIC TRANSPORTATION PROJECTS																																	
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS ALEXANDER BURKE CALDWELL CATAWBA	TP-5106	PLANNING ASSISTANCE - 5303		553	241		FMPL	CP	34		CP	34		CP	34		CP	34		CP	34												
							L	CP	4		CP	4		CP	4		CP	4		CP	4				CP	34							
							S	CP	4		CP	4		CP	4		CP	4		CP	4												
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS ALEXANDER BURKE CALDWELL CATAWBA	TQ-6511	ELDERLY AND DISABLED FUNDING - MOBILITY MANAGEMENT		95	95		FEPD																										
							L																										
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4927	REPLACEMENT BUS		1434	714		FUZ	CP	144					CP	144					CP	144				CP	144							
							L	CP	18					CP	18					CP	18				CP	18							
							S	CP	18					CP	18					CP	18				CP	18							
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4928	EXPANSION BUS		1086	362		FUZ							CP	290								CP	290									
							L							CP	36								CP	36									
							S							CP	36								CP	36									
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6544	CAPITAL		360			FNU	CP	288																								
							L	CP	36																								
							S	CP	36																								

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NON HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
PUBLIC TRANSPORTATION PROJECTS																
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6556	CAPITAL		339	339	FNU										
ALEXANDER	HF					L										
BURKE						S										
CALDWELL																
CATAWBA																
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4929	REPLACEMENT VAN		812	272	FUZ			CP	72				CP	72	
ALEXANDER	HF					L			CP	18				CP	18	
BURKE						S			CP	18				CP	18	
CALDWELL																
CATAWBA																
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6501	REPLACEMENT VAN		908	448	FNU	CP	108			CP	72	CP	36	CP	41
ALEXANDER	HF					L	CP	15			CP	10	CP	5		
BURKE						S	CP	15			CP	10	CP	5	CP	5
CALDWELL																
CATAWBA																
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4928B	EXPANSION - LIGHT TRANSIT VEHICLE - CMAQ APP#HU5		122	122	CMAQ										
ALEXANDER	HF															
BURKE																
CALDWELL																
CATAWBA																
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TC-5015	OPERATING		180		ADTAP	O	90								
ALEXANDER	HF					L	O	90								
BURKE																
CALDWELL																
CATAWBA																

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NON HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS					
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	232	FNU	CP	16	CP	16	CP	16	CP	16	CP	16	CP	16			
ALEXANDER	HF																				
BURKE																					
CALDWELL																					
CATAWBA																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	338	FUZ	CP	40	CP	40	CP	40	CP	40	CP	40	CP	40			
ALEXANDER	HF																				
BURKE																					
CALDWELL																					
CATAWBA																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE		121	43	FNU	CP	35													
ALEXANDER	HF																				
BURKE																					
CALDWELL																					
CATAWBA																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774A	PREVENTIVE MAINTENANCE		5925	1925	FUZ	O	400	O	400	O	400	O	400	O	400	O	400			
ALEXANDER	HF																				
BURKE																					
CALDWELL																					
CATAWBA																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	575	FUZ	O	100	O	100	O	100	O	100	O	100	O	100			
ALEXANDER	HF																				
BURKE																					
CALDWELL																					
CATAWBA																					

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
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NON HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																	
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																					
PUBLIC TRANSPORTATION PROJECTS																																						
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TK-5181	ADMINISTRATION		4976	2136	FNU	O	284	O	284	O	284	O	284	O	284	O	284	O	284																		
ALEXANDER	HF																																					
BURKE																																						
CALDWELL																																						
CATAWBA																																						
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TM-6108	OPERATING ASSISTANCE - NON-URBAN		2638	1166	JARC	O	92	O	92	O	92	O	92	O	92	O	92	O	92																		
ALEXANDER	HF																																					
BURKE																																						
CALDWELL																																						
CATAWBA																																						
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TN-6109	OPERATING ASSISTANCE - SMALL-URBAN		390	150	FNF	O	15	O	15	O	15	O	15	O	15	O	15	O	15																		
ALEXANDER	HF																																					
BURKE																																						
CALDWELL																																						
CATAWBA																																						
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-4733	OPERATING ASSISTANCE		25358	10154	FUZ	O	1500	O	1500	O	1500	O	1000	O	1000	O	1000	O	1000																		
ALEXANDER	HF																																					
BURKE																																						
CALDWELL																																						
CATAWBA																																						
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-6109	OPERATING ASSISTANCE		2586	1018	FNU	O	98	O	98	O	98	O	98	O	98	O	98	O	98																		
ALEXANDER	HF																																					
BURKE																																						
CALDWELL																																						
CATAWBA																																						

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733A	PLANNING ASSISTANCE		2281	1231	FUZ	CP	210	CP	210	CP	210	CP	210	CP	210				
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733B	PLANNING ASSISTANCE		681	431	FUZ	CP	40	CP	40	CP	40	CP	40	CP	40				
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT		137	55	FEPD	O	9	O	9	O	9	O	9	O	9				
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		792	345	FEPD	O	34	O	34	O	34	O	34	O	34				
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TS-5128	SAFETY & SECURITY		279	161	FUZ	CP	19	CP	19	CP	18	CP	18	CP	19				
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
AVIATION PROJECTS																				
ELKIN MUNICIPAL AIRPORT (ZEF)	AV-5757	RUNWAY SAFETY AREA EXTENSION FOR RUNWAY 7		2800		T														
SURRY	DIV					O														

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
AVIATION PROJECTS																		
ELKIN MUNICIPAL AIRPORT (ZEF)	AV-5759	RUNWAY 25. CONSTRUCT 500 FEET EXTENSION AND TAXIWAY TURNAROUND		2360		T										C 2124		
SURRY	DIV					O										C 236		
MOUNT AIRY/SURRY COUNTY AIRPORT (MWK)	AV-5758	RUNWAY AND TAXIWAY EXTENSION - PAVING AND LIGHTING		1400		T										C 1260		
SURRY	DIV					O										C 140		
BICYCLE AND PEDESTRIAN PROJECTS																		
MOUNT AIRY	EB-5014	MOUNT AIRY GREENWAY LOOP.	2.2	2130	2130													
SURRY	TRN																	
UNDER CONSTRUCTION																		
MOUNT AIRY	EB-5725	HAMBURG STREET FROM SOUTH MAIN STREET TO MOUNT AIRY MIDDLE SCHOOL. CONSTRUCT SIDEWALK. HAMBURG STREET TO MOUNT AIRY MIDDLE SCHOOL.	0.5	193		TAP										PE 46		
						L										PE 12		
						TAP										C 108		
SURRY	DIV	CONSTRUCT GREENWAY.				L										C 27		
PUBLIC TRANSPORTATION PROJECTS																		
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TA-6139	CAPITAL		2746	1973	FNU	CP	619										
DAVIE	HF					L	CP	77										
STOKES						S	CP	77										
SURRY																		
YADKIN																		
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TK-6174	ADMINISTRATION		6002	2594	FNU	O	341	O	341	O	341	O	341	O	341	O	341
DAVIE	HF					FNU												
STOKES						L	O	64	O	64	O	64	O	64	O	64	O	64
SURRY						S	O	21	O	21	O	21	O	21	O	21	O	21
YADKIN																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED							
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS											
PUBLIC TRANSPORTATION PROJECTS																												
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TN-6122	OPERATING		12	12	FNF																						
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TO-6113	OPERATING ASSISTANCE		534	356	FNU	O	89																				
						L	O	89																				
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-8004	CAPITAL - MOBILITY MANAGEMENT		44	44	FNF																						
						L																						
						S																						
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-6798	OPERATING		100	100	FEPD																						
						L																						
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-6927	OPERATING		124		FEPD	O	62																				
						L	O	62																				

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TQ-8013	CAPITAL - MOBILITY MANAGEMENT		44			FEPD	CP	36								
DAVIE	HF						L	CP	4								
STOKES							S	CP	4								
SURRY																	
YADKIN																	
BICYCLE AND PEDESTRIAN PROJECTS																	
BOONE GREENWAY	EB-5612	SOUTH SIDE OF US 421 TO NORTH SIDE OF US 421 AT THE NEW RIVER. CONSTRUCT UNDERPASS ALONG THE WESTERN BANK OF RIVER.	0.1	600	600												
WATAUGA	TRN																
UNDER CONSTRUCTION																	
PUBLIC TRANSPORTATION PROJECTS																	
APPALCART	TA-6101	CAPITAL		6667	5015		FNU	CP	1322								
WATAUGA	HF						L	CP	165								
							S	CP	165								
APPALCART	TC-5010	OPERATING		906			ADTAP	O	453								
WATAUGA	HF						L	O	453								
APPALCART	TC-5011	CAPITAL		150			ADTAP	CP	120								
WATAUGA	HF						L	CP	30								
APPALCART	TK-6107	ADMINISTRATION		6558	2814		FNU	AD	375	AD	375	AD	375	AD	375	AD	375
WATAUGA	HF						L	AD	70	AD	70	AD	70	AD	70	AD	70
							S	AD	23	AD	23	AD	23	AD	23	AD	23
APPALCART	TM-6149	OPERATING		672	672		JARC										
WATAUGA	HF						L										
APPALCART	TM-6133	OPERATING ASSISTANCE		450	450		JARC										
WATAUGA	HF						L										
APPALCART	TO-6104	OPERATING ASSISTANCE		9212	3948		SMAP	O	658	O	658	O	658	O	658	O	658
WATAUGA	HF																

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
APPALCART	TO-6101	OPERATING ASSISTANCE		33212	14124	FNU	O	453	O	453	O	453	O	453	O	453		
						L	O	1933	O	1933	O	1933	O	1933	O	1933		
WATAUGA	HF					S	O		O		O		O		O			
COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	5762	FNU	O	360	O	360	O	360	O	360	O	360		
						L	O	161	O	161	O	161	O	161	O	161		
						S	O	359	O	359	O	359	O	359	O	359		
FORSYTH	HF																	
GUILFORD																		
WATAUGA																		
WILKES																		
YADKIN																		
COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	4055	FNU	O	246	O	246	O	246	O	246	O	246		
						L	O	106	O	106	O	106	O	106	O	106		
						S	O	244	O	244	O	244	O	244	O	244		
CALDWELL	HF																	
CATAWBA																		
LINCOLN																		
MECKLENBURG																		
WATAUGA																		
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TA-6662	CAPITAL		124		FEPD	CP	100										
						L	CP	12										
						S	CP	12										
WATAUGA	HF																	
PUBLIC TRANSPORTATION PROJECTS																		
COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	5762	FNU	O	360	O	360	O	360	O	360	O	360		
						L	O	161	O	161	O	161	O	161	O	161		
						S	O	359	O	359	O	359	O	359	O	359		
FORSYTH	HF																	
GUILFORD																		
WATAUGA																		
WILKES																		
YADKIN																		
WILKES TRANSPORTATION AUTHORITY	TA-6138	CAPITAL		818	648	FNU	CP	136										
						L	CP	17										
						S	CP	17										
WILKES	HF																	

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED							
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS											
PUBLIC TRANSPORTATION PROJECTS																												
WILKES TRANSPORTATION AUTHORITY	TK-6172	ADMINISTRATION		3192	1368	FNU	O	183	O	183	O	183	O	183	O	183	O	183	O	183								
						FNU																						
						L	O	34	O	34	O	34	O	34	O	34	O	34	O	34								
						S	O	11	O	11	O	11	O	11	O	11	O	11	O	11								
WILKES	HF																											
BICYCLE AND PEDESTRIAN PROJECTS																												
YADKINVILLE YADKIN	EB-5529 TRN	NORTH LEE AVENUE, MAIN STREET TO US 601 IN YADKINVILLE. CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD.		545	545																							
UNDER CONSTRUCTION																												
PUBLIC TRANSPORTATION PROJECTS																												
COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	5762	FNU	O	360	O	360	O	360	O	360	O	360	O	360	O	360								
						L	O	161	O	161	O	161	O	161	O	161	O	161	O	161								
						S	O	359	O	359	O	359	O	359	O	359	O	359	O	359								
FORSYTH GUILFORD WATAUGA WILKES YADKIN	HF																											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TA-6139	CAPITAL		2746	1973	FNU	CP	619																				
						L	CP	77																				
						S	CP	77																				
DAVIE STOKES SURRY YADKIN	HF																											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TK-6174	ADMINISTRATION		6002	2594	FNU	O	341	O	341	O	341	O	341	O	341	O	341	O	341								
						FNU																						
						L	O	64	O	64	O	64	O	64	O	64	O	64	O	64								
						S	O	21	O	21	O	21	O	21	O	21	O	21	O	21								
DAVIE STOKES SURRY YADKIN	HF																											

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TN-6122	OPERATING		12	12	FNF											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TO-6113	OPERATING ASSISTANCE		534	356	FNU L	0 0	89 89									
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-6798	OPERATING		100	100	FEPD L											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-6927	OPERATING		124		FEPD L	0 0	62 62									
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-8004	CAPITAL - MOBILITY MANAGEMENT		44	44	FNF L S											

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<u>PUBLIC TRANSPORTATION PROJECTS</u>																	
YADKIN VALLEY	TQ-8013	CAPITAL - MOBILITY MANAGEMENT		44			FEPD	CP	36								
ECONOMIC							L	CP	4								
DEVELOPMENT							S	CP	4								
DISTRICT																	
DAVIE	HF																
STOKES																	
SURRY																	
YADKIN																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 12

Alexander
Catawba
Cleveland
Gaston
Iredell
Lincoln

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT					DEVELOPMENTAL PROGRAM					UNFUNDED							
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS							
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP R 4000 A																		
							NHP M 700																		
							NHP U 1500																		
										C 9000 A															

ROUTE/CITY
 I - Interstate
 US or NC Routes
 SR - Secondary Road
 Various - multiple routes
 NEW ROUTE or City

IDENTIFICATION NUMBER
 Assigned to each project at conception and remains with project until completion.

SW

LOCATION / DESCRIPTION
 Project termini and a general work description.

FUNDING SOURCE (2)
 See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
 Identifies the "STI" Funding Category for the project and any project breaks.

FUNDS

NHP R 4000 A
NHP M 700
NHP U 1500
NHP
NHP
NHP
NHP
NHP
NHP
NHP

SW A I-40 TO NC 3
 SW B NC 3 TO SR 1003
 SW C SR 1003 TO NC 96

PROJECT BREAKS
 One or two letter designation for project break.

WORK TYPE (ACTIVITY)
 Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction.
 For other work types or activities see **Work Type (Activity) box**

ESTIMATED COST
 Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates **(Cash-Flow Funding)** with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY
DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN - Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES
APD - Appalachian Development
BA - Bonus Allocation
BOND (R) - Revenue Bond
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
ER - Emergency Relief Funds
HFB - Highway Fund Bridge Replacement Program
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
HSIP - Highway Safety Improvement Program
L - Local
NHP - National Highway Performance Program
NHPB - National Highway Performance Program (Bridge)
NHPBA - National Highway Performance Program (Bonus Allocation)
NHPIM - National Highway Performance Program (Interstate Maintenance)
O - Others
S - State
S (M) - State Match
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPOFF - Surface Transportation Program (Off System Bridge)
STPON - Surface Transportation Program Bridge (On System Bridge)
T - State Highway Trust Funds

(3) WORK TYPE (ACTIVITY)
A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

HIGHWAY PROGRAM

DIVISION 12

					TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																													
ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																	
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																																	
<u>RURAL PROJECTS</u>																																																		
NC 127	R-3603	SR 1400 (CLONINGER MILL ROAD) - SR 1351 (1ST STREET NW) IN CATAWBA COUNTY TO US 64-NC 90 IN ALEXANDER COUNTY.	10.8	57800			T										R	1000	A											C	7600	A	C	7600	A	C	7600	A		C	7600	A	R	1000	B	C	25400	B		
ALEXANDER CATAWBA		UPGRADE TWO LANES AND PROVIDE SOME MULTI-LANE CURB AND GUTTER.																																																
							DIV A SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). B SR 1156 (RICHEY ROAD) TO US 64/NC 90.																																											
<u>URBAN PROJECTS</u>																																																		
NC 16	U-5801	INTERSECTION OF NC 16 AND US 64.		190			T	C	190																																									
ALEXANDER	REG	INTERSECTION IMPROVEMENTS.																																																
VARIOUS	U-5615	STP-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		43875			STPDA	C	10800	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700							
ALEXANDER BURKE CALDWELL CATAWBA	DIV						L	C	2700	C	675	C	675	C	675	C	675	C	675	C	675	C	675	C	675	C	675	C	675	C	675	C	675	C	675	C	675	C	675	C	675	C	675							
<u>FEDERAL BRIDGE PROJECTS</u>																																																		
SR 1348 (OLD NC 90)	B-4980	REPLACE BRIDGE 010291 OVER MIDDLE LITTLE RIVER.		1600	60		HFB								R	140																																		
ALEXANDER	HF						HFB																																											
SR 1605 (PAUL PAYNE STORE ROAD)	B-4405	REPLACE BRIDGE 010130 OVER ELK SHOALS CREEK.		1643	158		STPOFF								R	135																																		
ALEXANDER	DIV						STPOFF																																											
SR 1609 (COUNTY HOME ROAD)	B-5391	REPLACE BRIDGE 010139 OVER GLADE CREEK.		625	150		HFB								R	50																																		
ALEXANDER	HF						HFB																																											
VARIOUS	BD-5112	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16735	16735																																													
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	DIV																																																	
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																																																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

MITIGATION PROJECTS

VARIOUS	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		13917	13917												
ALEXANDER																	
CATAWBA																	
CLEVELAND																	
GASTON																	
IREDELL																	
LINCOLN																	

IN PROGRESS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5478	5478												
ALEXANDER																	
CATAWBA																	
CLEVELAND																	
GASTON																	
IREDELL																	
LINCOLN																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

INTERSTATE PROJECTS

I-40	FS-1512A	US 321 (EXIT 123) TO I-77 (EXIT 152). WIDEN ROADWAY.	29.0														
CATAWBA																	
IREDELL																	

SCHEDULED FOR FEASIBILITY STUDY

I-40	I-5716	SR 1007 (LENOIR RHYNE BOULEVARD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.	29.0	1360	200	NHP						R	160					
CATAWBA	SW					NHP								C	1000			

I-40	I-5003	EXIT 119 IN BURKE COUNTY TO SR 1753 (MILE MARKER 146) IN IREDELL COUNTY. PAVEMENT REHABILITATION.	27.0	38988	30340	NHP	CG	2162	CG	2162	CG	2162	CG	2162					
BURKE	TRN																		
CATAWBA																			
IREDELL																			

COMPLETE - GARVEE BOND FUNDING \$19.71 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019

RURAL PROJECTS

NC 16	R-3100	SR 1895 TO SR 1800 SOUTHEAST OF NEWTON. WIDEN TO FOUR LANES.	9.1	60156	19056	STP				C	12050	A	C	12050	A				
CATAWBA						STP				C	8500	B	C	8500	B				

DIV A SR 1895 (TOWER ROAD) TO SR 1814 (CALDWELL ROAD) - RIGHT OF WAY IN PROGRESS
 DIV B SR 1814 (CALDWELL ROAD) TO SR 1801 (CLAREMONT ROAD) - RIGHT OF WAY IN PROGRESS
 C SR 1801 (CLAREMONT ROAD) TO SR 1800 (CALEB SETZER ROAD) - COMPLETE

PLANNING/DESIGN IN PROGRESS

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
RURAL PROJECTS																	
NC 127	R-3603	SR 1400 (CLONINGER MILL ROAD) - SR 1351 (1ST STREET NW) IN CATAWBA COUNTY TO US 64-NC 90 IN ALEXANDER COUNTY. UPGRADE TWO LANES AND PROVIDE SOME MULTI-LANE CURB AND GUTTER.	10.8	57800													
ALEXANDER CATAWBA																	
							DIV A SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD).										
							B SR 1156 (RICHEY ROAD) TO US 64/NC 90.										
NC 150	R-2307	RELOCATED NC 16 (TIP PROJECT R-2206) TO I-77. WIDEN TO MULTI-LANES.	13.6	203620	1920	STP										R 15300	
						STP										C 7600	
						STP	R	8000	B							C 7600	
						STP	U	5600	B							R 1000	
						STP										C 25400	
CATAWBA						STP				C 22625	B	C 22625	B				
IREDELL LINCOLN						REG A	RELOCATED NC 16 (TIP PROJECT R-2206) TO SR 1902 (HARVEL ROAD)									R 15300	
						REG B	SR 1902 (HARVEL ROAD) IN CATAWBA COUNTY TO I-77 IN IREDELL COUNTY									C 67000	
PLANNING/DESIGN IN PROGRESS - COORDINATE WITH PROJECT I-5717																	
SR 1005 (STARTOWN ROAD)	R-5113	US 70 TO NC 10. WIDEN TO MULTI-LANES.	4.6	43400	500	STP										R 5600	
						STP										U 700	
						STP								C 9150	C 9150	C 18300	
CATAWBA		DIV															
URBAN PROJECTS																	
US 321	U-4700	US 70 IN HICKORY TO US 64/NC 18/NC 90 IN LENOIR. WIDEN TO SIX LANES.	17.2	437860	4090	NHP				R 50750	A	R 50750	A				
						NHP								C 9175	A	C 17525	
						HP								C 8350	A	C 17525	
						NHP										R 25400	
						NHP										C 41800	
						NHP										R 94400	
						NHP										C 98400	
						NHP				R 420	CA						
						NHP								C 1750	CA		
BURKE						SW A	US 70 IN HICKORY TO US 321A										
CALDWELL						B	US 321A TO SR 1108 (MISSION ROAD)										
CATAWBA						C	SR 1108 (MISSION ROAD) TO US 64/NC 18/NC 90 IN LENOIR										
						REG CA	SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN. - WITHIN THE LIMITS OF U-4700 C. - DESIGN BY DIVISION										
PLANNING/DESIGN IN PROGRESS - INCLUDES B-4450																	
NC 127	U-5777	1ST AVENUE SE TO 2ND AVENUE SE. ADD TURN LANES.		705		T										R 135	
						T										C 570	
CATAWBA		REG															

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																	
URBAN PROJECTS																																		
NC 127	U-2530	WIDEN NC 127 TO MULTI-LANES, SR 1132 TO SR 1008. UPGRADE AND EXTEND SR 1213 (CURRENTLY NC 127), PROPOSED US 321-NC 127 INTERCHANGE TO NORTH OF SR 1182.	4.5	34520	11620	T											R 6700 A																	
CATAWBA						T											U 800 A																	
						T																C 15400 A												
							REG A SR 1132 (HUFFMAN FARM ROAD) TO SR 1008 (ZION CHURCH ROAD).																											
							B NORTH OF US 321-NC 127 INTERCHANGE TO NORTH OF SR 1182 - COMPLETE																											
SR 1468 SWEETWATER ROAD EXTENSION	U-5510	US 70 TO SR 1148 (STARTOWN ROAD). CONSTRUCT A THREE-LANE FACILITY IN HICKORY.	0.5	5300	750	T	R	1200																										
CATAWBA	DIV					T	U	150																										
						T			C	3200																								
VARIOUS	U-5615	STP-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		43875		STPDA	C	10800	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700	C	2700						
ALEXANDER BURKE CALDWELL CATAWBA	DIV					L	C	2700	C	675	C	675	C	675	C	675	C	675	C	675	C	675	C	675	C	675	C	675						
FEDERAL BRIDGE PROJECTS																																		
SR 1131 (PITTSTOWN ROAD)	B-5862	REPLACE BRIDGE 170043 OVER HOP CREEK.		495		HFB													R	45														
CATAWBA	HF					HFB																C	450											
SR 1404 (29TH AVENUE NE)	B-5150	REPLACE BRIDGE 170034 OVER FALLING CREEK.		2161	2161																													
CATAWBA	DIV																																	
							UNDER CONSTRUCTION																											
SR 1709 (ROCK BARN ROAD)	B-5847	REPLACE BRIDGE 170173 OVER I-40.		4600		NHPB																R	200											
CATAWBA	DIV					NHPB																			C	4400								
SR 1712	B-5854	REPLACE BRIDGE 170007 OVER LYLE CREEK.		990		HFB											R	90																
CATAWBA	HF					HFB													C	900														
SR 1817 (JOE JOHNSON ROAD)	B-5852	REPLACE BRIDGE 170158 OVER NORTH FORK MOUNTAIN CREEK.		1210		HFB											R	110																
CATAWBA	HF					HFB													C	1100														

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS	BD-5112	DIVISION 12 PURCHASE ORDER CONTRACT		16735	16735												
ALEXANDER	DIV	BRIDGE REPLACEMENT PROJECTS AT															
CATAWBA		SELECTED LOCATIONS.															
CLEVELAND																	
GASTON																	
IREDELL																	
LINCOLN																	
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
CLAREMOUNT	B-5542	PRESERVATION OF BUNKER HILL COVERED		349	53	DP	C	237									
		BRIDGE.				L	C	59									
CATAWBA	DIV																
MUNICIPAL BRIDGE PROJECTS																	
HICKORY	B-5549	REPLACE BRIDGE 170327 ON FALLING		1146	296	STPOFF	C	680									
		CREEK ROAD OVER FALLING CREEK.				L	C	170									
CATAWBA	DIV																
RIGHT OF WAY IN PROGRESS - PROJECT ADMINISTERED BY CITY OF HICKORY - MUNICIPAL BRIDGE																	
MITIGATION PROJECTS																	
VARIOUS	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR		13917	13917												
ALEXANDER		DIVISION 12 PROJECT MITIGATION.															
CATAWBA																	
CLEVELAND																	
GASTON																	
IREDELL																	
LINCOLN																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL,		5478	5478												
ALEXANDER		SAFETY AND LIGHTING IMPROVEMENTS AT															
CATAWBA		SELECTED LOCATIONS.															
CLEVELAND																	
GASTON																	
IREDELL																	
LINCOLN																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
VARIOUS	C-5608	PROJECTS TO IMPROVE CONGESTION AND		1544		CMAQ	C	772	C	772							
CATAWBA	EX	AIR QUALITY IN THE HICKORY MPO AND															
		UNIFOUR RPO.															

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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
CONGESTION MITIGATION PROJECTS																	
CLAREMONT CATAWBA	C-5195 EX	CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS IN CLAREMONT.		655	655												
UNDER CONSTRUCTION																	
CONOVER CATAWBA	C-5624 EX	CONOVER BIKE LANE PROJECT (1ST STREET/US 70)		2368			CMAQ	PE	190								
							L	PE	48								
							CMAQ	C	1704								
							L	C	426								
HICKORY CATAWBA	C-5196 EX	16TH. STREET (SANDY RIDGE ROAD) AT 29 TH. AVENUE NE AND 21 ST. AVENUE NE IN HICKORY. ADD TURN LANES AND MAKE SIGNAL IMPROVEMENTS.		2691			CMAQ	R	203								
							L	R	51								
							CMAQ	C	1950								
							L	C	487								
HICKORY CATAWBA	C-5131 EX	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY (WPRTA). PURCHASE HYBRID BUSES.															
FUNDS FLEXED TO FTA																	
RURAL PROJECTS																	
US 74 CLEVELAND	R-5713 REG	US 74 BUSINESS TO NC 226. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	6.0	3200			T										
							T										
							T										
US 74 CLEVELAND	R-4045	SR 1167 (WEST MAIN STREET) IN MOORESBORO TO PROPOSED SHELBY BYPASS (R-2707) UPGRADE TO FULL CONTROL OF ACCESS.	1.0	14682	382		NHP										R 3000
							NHP										C 11300
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS.																	

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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED						
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS						
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025						
RURAL PROJECTS																						
US 74 SHELBY BYPASS	R-2707	FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	18.6	337966	153516	T			G 19333	C	G 19334	C	G 19333	C								
						T														R 5900		
						T														U 650		
						T														G 28000		
						T														R 8900		
						T														C 32800		
						T			P 15900	F												
						T										P 9250	G					
						T						P 9250	G									
						T														P 15800		
CLEVELAND						A	WEST OF SR 1162 (PEACHTREE ROAD) TO EAST OF SR 1315 (PLATO LEE ROAD). RIGHT-OF-WAY ONLY. - COMPLETE															
						AA	WEST OF SR 1162 (PEACHTREE ROAD) TO EAST OF SR 1318 (KIMBRELL ROAD). GRADING, STRUCTURES, PAVING - UNDER CONSTRUCTION															
						TRN AB	EAST OF SR 1318 (KIMBRELL ROAD) TO EAST OF SR 1315 (PLATO LEE ROAD). GRADING AND STRUCTURES - UNDER CONSTRUCTION															
						TRN B	EAST OF SR 1315 (PLATO LEE ROAD) TO EAST OF NC 226. GRADING AND STRUCTURES - UNDER CONSTRUCTION															
						REG C	EAST OF NC 226 TO WEST OF NC 150. GRADING AND STRUCTURES - RIGHT OF WAY IN PROGRESS															
						D	WEST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). GRADING AND STRUCTURES															
						E	US 74 WEST OF SR 2238 TO WEST OF SR 1001 (STONE POINT ROAD). GRADING, STRUCTURES, PAVING															
						TRN F	EAST OF SR 1318 (KIMBRELL ROAD) TO EAST OF NC 226. PAVING															
						REG G	WEST OF NC 226 TO WEST OF NC 150. PAVING															
						H	WEST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). PAVING															
						PLANNING/DESIGN IN PROGRESS																
URBAN PROJECTS																						
US 74 BUSINESS (MARION STREET)	U-5775	INTERSECTION OF US 74 BUSINESS (MARION STREET) AND NC 150 (CHERRYVILLE ROAD). REALIGN INTERSECTION.		1860		T					R 360											
						T										C 1200						
						L										C 300						
CLEVELAND	REG					\$300,000 FROM CITY OF SHELBY																
US 74 (DIXON BLVD)	U-2567	NC 150 (DEKALB STREET) INTERSECTION. CONSTRUCT INTERCHANGE.		15000	1500	T										R 2200						
						T											C 11300					
CLEVELAND	SW																					
FEDERAL BRIDGE PROJECTS																						
US 74 BUSINESS	B-5855	REPLACE BRIDGE 220009 OVER SEABOARD COAST LINE RALROAD.		1870		HFB										R 170						
						HFB											C 1700					
CLEVELAND	HF																					
NC 150	B-5531	REPLACE BRIDGE 220076 OVER BUFFALO CREEK.		5230	60	HFB										R 470						
						HFB											C 4700					
CLEVELAND	HF																					
SR 1002 (NUMBER ONE SCHOOL ROAD)	B-5849	REPLACE BRIDGE 220104 OVER ASHWORTH CREEK.		1010		STPOFF											R 50					
						STPOFF												C 960				
CLEVELAND	DIV																					

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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																		
SR 1207 (McGraw Road) Cleveland	B-5856	REPLACE BRIDGE 220351 OVER CREEK.	770				HFB											
	HF						HFB											
SR 1314 (Artee Road) Cleveland	B-1135	REPLACE BRIDGE 220139 OVER BEAVERDAM CREEK.	108	108														
	DIV																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - CONSTRUCTION UNDER 17BP.12.R.33																		
SR 1504 (Shuford Lake Road) Cleveland	B-5861	REPLACE BRIDGE 220229 OVER GRASSY BRANCH.	640				HFB											
	HF						HFB											
SR 1607 (Eastridge Drive) Cleveland	B-5858	REPLACE BRIDGE 220392 OVER BUFFALO CREEK.	1210				HFB											
	HF						HFB											
SR 1635 (Casar-Belwood Road) Cleveland	B-5863	REPLACE BRIDGE 220165 OVER KNOB CREEK.	1210				HFB											
	HF						HFB											
SR 1641 (Brackett Road) Cleveland	B-5392	REPLACE BRIDGE 220201 OVER KNOB CREEK.	2740	100			HFB			R	240							
	HF						HFB				C	2400						
SR 1662 (Will Dixon Road) Cleveland	B-5393	REPLACE BRIDGE 220192 OVER MAPLE CREEK.	705	100			HFB			R	130							
	HF						HFB				C	475						
SR 2002 (ToBe Bridge Road) Cleveland	B-5390	REPLACE BRIDGE 220031 OVER MUDDY FORK CREEK.	2275	100			HFB			R	200							
	HF						HFB				C	1975						
SR 2033 (Oak Grove Road) Cleveland	B-5845	REPLACE BRIDGE 220025 OVER BUFFALO CREEK.	3080				HFB							R	280			
	HF						HFB				C	2800						
SR 2226 (Lavendar Road) Cleveland	B-5848	REPLACE BRIDGE 220072 OVER BUFFALO CREEK.	3900				STPOFF							R	200			
	DIV						STPOFF				C	3700						

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 2245 (BETHLEHEM ROAD)	B-5844	REPLACE BRIDGE 220067 OVER BEASON CREEK.		950			STPOFF										
CLEVELAND	DIV						STPOFF										
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		13917	13917												
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5478	5478												
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
VARIOUS	C-5606	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GASTON-CLEVELAND-LINCOLN MPO.		2804			CMAQ	C	1402	C	1402						
CLEVELAND GASTON LINCOLN	EX																

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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
COUNTY							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
INTERSTATE PROJECTS																		
I-85		I-5713	SR 2200 (COX ROAD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS. (COORDINATE WITH I-5719)		1360	200	NHP											
GASTON		SW																
I-85		I-4928	CONSTRUCT NEW I-85 NBL WEIGH STATION FROM SR 1302 (CROWDERS MOUNTAIN ROAD) TO SR 1307 (EDGEWOOD ROAD).		24657	24657												
GASTON		TRN																
UNDER CONSTRUCTION																		
I-85		I-5000	I-85/US 321. GEOMETRIC SAFETY IMPROVEMENTS TO INTERCHANGE.		22100	8300	NHP											
GASTON		SW																
RIGHT OF WAY IN PROGRESS																		
I-85		I-5007	SOUTH FORK RIVER BRIDGE TO EXIT 27. PAVEMENT REHABILITATION.	3.1	6506	5504	NHP	CG	334	CG	334	CG	334					
GASTON		TRN																
PROJECT COMPLETE - GARVEE BOND FUNDING \$3.05 MILLION; PAYBACK FY 2007 - FY 2018																		
I-85		I-5719	US 321 TO NC 273. WIDEN TO EIGHT LANES. (COORDINATE WITH I-5713)	9.8	257509	2009	NHP											
GASTON		SW																
I-85		I-5869	MAIN STREET IN LOWELL (EXIT 22) TO SAM WILSON ROAD (EXIT 29). DEPLOY INTELLIGENT TRANSPORTATION SYSTEM (ITS) IMPROVEMENTS ALONG CORRIDOR.	7.1	1700		NHP											
GASTON MECKLENBURG		SW																
I-85		I-5894	MILE MARKER 22 TO MECKLENBURG COUNTY LINE. PAVEMENT REHABILITATION.	5.5	7000		NHP	PIM										
GASTON		SW																
I-85		I-5893	MILE MARKER 14 TO MILE MARKER 22. PAVEMENT REHABILITATION.	8.0	12000		NHP	PIM	C	6000	C	6000						
GASTON		SW																
URBAN PROJECTS																		
NC 7		U-3608	I-85 TO US 29/74. WIDEN TO MULTI-LANES.	0.3	5015	300	T											
GASTON		DIV																
NC 7		U-5800	INTERSECTION OF NC 7/US 74 AND NC 7/US 29. CONSTRUCT NORTHBOUND THROUGH LANE AND INTERSECTION IMPROVEMENTS.		465		T											
GASTON		REG																

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS		
URBAN PROJECTS																			
NC 27 (WEST CHARLOTTE AVENUE) GASTON	U-5819 DIV	INTERSECTION OF NC 27 (WEST CHARLOTTE AVENUE) AND SR 2534 (HAWTHORNE STREET). CONSTRUCT INTERSECTION IMPROVEMENTS.		2350		T						R	450						
						T								C	1900				
NC 273 (SOUTH MAIN STREET) GASTON	U-3633 REG	TUCKASEEGEE ROAD (AT BEATTY DRIVE) TO HIGHLAND STREET (AT A & E DRIVE) IN MOUNT HOLLY. WIDEN TO FOUR-LANES DIVIDED.	1.3	18444	5644	NHP			C	6400		C	6400						
RIGHT OF WAY IN PROGRESS																			
NC 279 GASTON	U-2523	NC 7 TO WEST OF NC 275 IN DALLAS. WIDEN TO MULTI-LANES.	3.6	31663	16923	T								R	3700	B			
						T								U	440	B			
						T										C	10600	B	
						A	NC 7 (OZARK AVENUE) TO NORTH OF SR 2275 (ROBINSON-CLEMMER ROAD). - COMPLETE												
						REG	B NORTH OF SR 2275 (ROBINSON-CLEMMER ROAD) TO WEST OF NC 275 IN DALLAS. - COORDINATE WITH U-5778												
NC 279 (LOWER DALLAS HIGHWAY) GASTON	U-5778 REG	INTERSECTION OF NC 279 (LOWER DALLAS HIGHWAY) AND NC 275 (DALLAS STANLEY HIGHWAY). INTERSECTION IMPROVEMENTS		2325		T								R	450				
						T										C	1875		
COORDINATE WITH PROJECT U-2523B																			
NC 279 (NEW HOPE ROAD) GASTON	U-5821 DIV	SR 2478 (TITMAN ROAD) TO SR 2435 (UNION-NEW HOPE ROAD). WIDEN TO 3-LANES.	3.8	28130		T											R	1100	
						T											U	130	
						T									C	13450		C	13450
FEDERAL BRIDGE PROJECTS																			
US 29 US 74 GASTON	B-5857 HF	REPLACE BRIDGE 350082 OVER SOUTH FORK CATAWBA RIVER.		10890		HFB											R	990	
						HFB												C	9900
NC 273 GASTON	B-5926 HF	REPLACE BRIDGE 350022 OVER DUKE POWER FEEDER CANAL.		6680	300	HFB											R	580	
						HFB												C	5800
SR 1819 (ALEXIS ROAD) GASTON	B-4981 HF	REPLACE BRIDGE 350172 OVER HOYLE'S CREEK.		1527	97	HFB					R	130							
						HFB							C	1300					
SR 1909 (KILLIAN ROAD) GASTON	B-5535 HF	REPLACE BRIDGE 350198 OVER JOHNSTON CREEK.		1435	60	HFB					R	125							
						HFB								C	1250				

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
FEDERAL BRIDGE PROJECTS																					
SR 1935 (WILLOW SIDE DRIVE) GASTON	B-4751 HF	REPLACE BRIDGE 350203 OVER STANLEY CREEK.		933	208	HFB	C	725													
RIGHT OF WAY IN PROGRESS																					
SR 3217 (BRADFORD HEIGHTS ROAD) GASTON	B-5851 HF	REPLACE BRIDGE 350019 OVER CATAWBA CREEK.		1210		HFB										R 110	C 1100				
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	BD-5112 DIV	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16735	16735																
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
MITIGATION PROJECTS																					
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		13917	13917																
IN PROGRESS																					
HIGHWAY SAFETY PROJECTS																					
US 321 GASTON	W-5311 SW	US 321 AT SR 2416 (ROBINSON ROAD), AND US 321 JUST NORTH OF SR 2416. REPLACE OVERHEAD RAILROAD BRIDGE TO ALLOW FOR CONSTRUCTION OF TWO-LANE, TWO-WAY ROAD FOR SR 2416, CONSTRUCT RIGHT TURN LANE FOR US 321 NORTHBOUND APPROACH AND CONSTRUCT TWO LIMITED MOVEMENT CROSSOVERS, AND REVISE EXISTING FLASHER.		1338	1338																
UNDER CONSTRUCTION																					

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DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
HIGHWAY SAFETY PROJECTS																					
NC 279 NC 274 GASTON	SF-4912H	NC 279, SR 1602 (ASHEBROOK PARK ROAD) TO SR 1630 (DICK BEAM ROAD) AND NC 274, NORTH OF SR 1443 (DAMERON ROAD) TO SOUTH OF SR 1405 (RAMSEUR ROAD). INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS.		105	105																
UNDER CONSTRUCTION																					
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5478	5478																
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																					
CONGESTION MITIGATION PROJECTS																					
NC 279 (NEW HOPE ROAD) GASTON	C-4934 EX	NC 279 (NEW HOPE ROAD), BURTONWOOD DRIVE TO SR 2466 (GARRISON BOULEVARD) IN GASTONIA. ADD TURN LANE.	0.5	4158	1114	CMAQ	C	2283													
						L	C	761													
RIGHT OF WAY IN PROGRESS																					
VARIOUS CLEVELAND GASTON LINCOLN	C-5606 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GASTON-CLEVELAND-LINCOLN MPO.		2804		CMAQ	C	1402		C	1402										
BELMONT GASTON	C-5505 EX	RAIL TRAIL, WOODLAWN AVENUE TO BELMONT ABBEY COLLEGE AND DOWNTOWN. CONVERT ABANDONED NCDOT RAILROAD LINE TO A PEDESTRIAN TRAIL.		1300		CMAQ	C	1040													
						L	C	260													
CHARLOTTE CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN UNION	C-5536 EX	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500																
IN PROGRESS																					

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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
COUNTY	NUMBER						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
CRAMER MOUNTAIN ROAD	C-5623	BALTIMORE DRIVE TO SOUTH NEW HOPE ROAD. CONSTRUCT SIDEWALK.	402	75	CMAQ	R	5										
					L	R	2										
					CMAQ	C	240										
					L	C	80										
GASTON	EX																
CRAMERTON	C-5563	FLEET VEHICLE CONVERSIONS (RETROFIT) TO LPG BI-FUEL.	150		CMAQ	I	120										
					L	I	30										
GASTON	EX																
DALLAS	C-5508	DALLAS-HIGH SHOALS ROAD (OLD US 321), DALLAS CHERRYVILLE HIGHWAY TO PARK ROAD AND EAST ON PARK ROAD TO SAM RHYME COURT. CONSTRUCT SIDEWALKS.	237		CMAQ	C	190										
					L	C	47										
GASTON	EX																
GASTON COUNTY	C-5510	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.	500	500													
GASTON	EX																
IN PROGRESS																	
GASTON COUNTY	C-5622	HIGHLAND BRANCH GREENWAY, PHASE II. CONSTRUCT GREENWAY	400		CMAQ	C	320										
					L	C	80										
GASTON	EX																
GASTONIA	C-5562	BIKE AND PEDESTRIAN IMPROVEMENTS BETWEEN DOWNTOWN AND LINEBERGER PARK.	333	333													
GASTON	EX																
UNDER CONSTRUCTION																	
GASTONIA	C-5186	GASTONIA CCTV CAMERAS. INSTALL 6 CCTV CAMERAS TO THE EXISTING COMPURIZED TRAFFIC SIGNAL SYSTEM ON I-85 AT NC 7 (OZARK AVENUE); US 29/US 74 AT FRANKLIN SQUARE II; NC 279 (NEW HOPE ROAD) AT OZARK AVENUE; US 321 (CHESTER STREET) AT TULIP DRIVE-BULB AVENUE; NC 274 (BESSEMER CITY ROAD) AT NC 275 (DALLAS-BESSEMER CITY ROAD AND US 274 (UNION ROAD) AT SR 1255 (HUDSON BOULEVARD).	98	98													
GASTON	EX																
UNDER CONSTRUCTION																	
GASTONIA	C-5566	GPS AUTHOMATIC VEHICLE LOCATOR PROGRAM FOR FLEET VEHICLES.	208	128	CMAQ				I	64							
					L				I	16							
GASTON	EX																
IN PROGRESS																	

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HIGHWAY PROGRAM

DIVISION	ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																	
								STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED						
12	COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS							
CONGESTION MITIGATION PROJECTS																									
	MOUNTAIN STREET GASTON	C-5148 EX	SIDEWALKS ALONG MOUNTAIN STREET IN CHERRYVILLE.		395	395																			
UNDER CONSTRUCTION																									
INTERSTATE PROJECTS																									
	I-40 CATAWBA IREDELL	FS-1512A	US 321 (EXIT 123) TO I-77 (EXIT 152). WIDEN ROADWAY.	29.0																					
SCHEDULED FOR FEASIBILITY STUDY																									
	I-40 IREDELL	I-5805 SW	SR 2167 (WARD ROAD) TO DAVIE COUNTY LINE. PAVEMENT REHABILITATION.	4.0	6400																				
	I-40 IREDELL	I-5804 SW	SR 1639 (MEACHAM ROAD) TO 0.3 MILE EAST OF US 21. PAVEMENT REHABILITATION.	3.0	2500																				
	I-40/I-77 IREDELL	I-3819	STATESVILLE, MODIFICATION OF I-40/I-77 INTERCHANGE AREA.		315359	138383	NHP	CG	1097	A	CG	1097	A	CG	1097	A	CG	1097	A						
GARVEE BOND FUNDING \$10 MILLION; CONSTRUCTION - PAYBACK FY 2012 - FY 2023																									
	I-40 IREDELL	I-5772 SW	1.4 MILES EAST OF I-77 TO SR 2167 (WARD ROAD). PAVEMENT REHABILITATION.	4.6	10250																				
	I-40 BURKE CATAWBA IREDELL	I-5003 TRN	EXIT 119 IN BURKE COUNTY TO SR 1753 (MILE MARKER 146) IN IREDELL COUNTY. PAVEMENT REHABILITATION.	27.0	38988	30340	NHP	CG	2162		CG	2162		CG	2162		CG	2162							
COMPLETE - GARVEE BOND FUNDING \$19.71 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019																									
	I-77 IREDELL	FS-1512B	I-77/SR 1302 (CORNELIUS ROAD). CONVERT GRADE SEPARATION TO INTERCHANGE.																						
	I-77 IREDELL	I-5606	EXIT 45 TO EXIT 54, EXCLUDING PROJECT AREA FOR I-3819 A. PAVEMENT REHABILITATION.	9.0	10077	10077																			
UNDER CONSTRUCTION																									
	I-77 IREDELL	I-4723 TRN	MECKLENBURG COUNTY LINE TO EXIT 45. MILL AND RESURFACE.	15.1	15329	12119	NHP	CG	1070		CG	1070		CG	1070										
PROJECT COMPLETE - GARVEE BOND FUNDING \$9.76 MILLION; PAYBACK FY 2007 - FY 2018																									

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS								
COUNTY	NUMBER																								
INTERSTATE PROJECTS																									
I-77	I-4750	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO I-40. WIDEN AND RECONSTRUCT ROADWAY.	23.0	506956	5381	NHP															R	10500	AB		
						NHP															U	675	AB		
						NHP															C	133000	AB		
						NHPBA	R	600	AC																
						NHPBA	C	2400	AC																
						NHP															R	11700	B		
						NHP															C	105200	B		
						NHP															R	17500	C		
						NHP															C	220000	C		
I-77	I-5405	I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HIGH OCCUPANCY TOLL (HOT) LANES.	17.0	737285	660285	NHPBA	R	3000	A																
						NHPBA	C	12333	A	C	12334	A	C	12333	A										
						NHPBA	R	3000	B																
						NHPBA	C	11333	B	C	11334	B	C	11333	B										
						EX	A	I-77/LAKEVIEW ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE.																	
						EX	B	I-77/HAMBRIGHT ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE.																	
PLANNING/DESIGN IN PROGRESS - FUNDING FOR I-4750 AA INCLUDED IN I-5405																									
UNDER CONSTRUCTION - INCLUDES FUNDING FOR I-3311 C AND I-4750 AA																									
I-77	I-5717	NC 150 INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.		11850	750	NHP									R	900									
						NHP												C	5100		C	5100			
I-77	I-5773	2 MILES NORTH OF SR 1001 (OSWALT AMITY ROAD) TO 0.3 MILE NORTH OF SR 2321 (EAST BROAD STREET). PAVEMENT REHABILITATION.	5.5	4100		NHPIM					C	4100													
I-77	I-5813	0.3 MILE NORTH OF SR 2321 (EAST BROAD STREET) TO SR 1892 (JENNINGS ROAD). PAVEMENT REHABILITATION.	5.2	1900		NHPIM									C	1900									
I-77	I-5106	MILE MARKER 57.83 TO MILE POST 61.74. PAVEMENT REHABILITATION.	3.9	6476	4281	NHP	CG	439		CG	439		CG	439		CG	439		CG	439					
COMPLETE - GARVEE BOND FUNDING \$4 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020																									
RURAL PROJECTS																									
US 21	R-5711	INTERSECTION OF US 21 AND SR 2375 (HOUSTON ROAD)/SR 1312 (FLOWER HOUSE ROAD). REALIGN AND SIGNALIZE.		1500		T									R	250									
						T									U	250									
						T											C	500			C	500			

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED							
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS											
RURAL PROJECTS																												
US 21 - NC 115	R-2522	CEDAR AVENUE IN TROUTMAN TO SR 1336 IN BARIUM SPRINGS. WIDEN TO MULTI-LANES.	2.2	15550		T											R 7100											
						T											U 850											
						T													C 7600									
IREDELL	REG																											
NC 150	R-2307	RELOCATED NC 16 (TIP PROJECT R-2206) TO I-77. WIDEN TO MULTI-LANES.	13.6	203620	1920	STP																		R 15300 A	R 15300 A			
						STP																		C 67000 A	C 67000 A			
						STP			R 8000 B																			
						STP			U 5600 B																			
						STP						C 22625 B	C 22625 B		C 22625 B	C 22625 B												
CATAWBA						REG A	RELOCATED NC 16 (TIP PROJECT R-2206) TO SR 1902 (HARVEL ROAD)																					
IREDELL						REG B	SR 1902 (HARVEL ROAD) IN CATAWBA COUNTY TO I-77 IN IREDELL COUNTY																					
LINCOLN																												
PLANNING/DESIGN IN PROGRESS - COORDINATE WITH PROJECT I-5717																												
SR 1100	R-3833	SR 1177 (CHUCKWOOD ROAD) TO US 21. WIDEN TO MULTI-LANES WITH INTERCHANGE AT I-77.	5.9	129552	120652	STP						R 5200 C																
BRAWLEY SCHOOL ROAD						STP								C 2810 C														
IREDELL						L								C 890 C														
							A SR 1177 (CHUCKWOOD ROAD) TO SR 1109 (CENTRE CHURCH ROAD) - COMPLETE																					
							B SR 1109 (CENTRE CHURCH ROAD) TO I-77 - COMPLETE																					
							DIV C I-77 TO US 21																					
\$890,000 CONTRIBUTION FROM TOWN OF MOORESVILLE																												
SR 1109 (WILLIAMSON ROAD)	R-5100	I-77 TO NC 150. WIDEN TO MULTI-LANES.	3.2	24600	200	T								R 3000														
						T								U 1100														
IREDELL	DIV					T											C 10150	C 10150										
COORDINATE WITH U-5817																												
SR 1206	R-4757	RELOCATION OF ROADWAY IN ALCOVE ROAD MOORESVILLE.		745	745																							
IREDELL																												
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PLANNING BY TOWN OF MOORESVILLE																												
URBAN PROJECTS																												
US 21	U-5799	SR 1933 TO FORT DOBBS ROAD. WIDEN TO MULTI-LANES AND REALIGN OFFSET INTERSECTIONS OF SR 1922 AND SR 2171.	0.8	16700		T								R 3200														
						T								U 400														
IREDELL	REG					T									C 13100													
NC 115	U-5779	SR 1645 (OLD WILKESBORO ROAD) TO HARTNESS ROAD. WIDEN TO MULTI LANES.	0.9	13700		T								R 1250	R 1250													
						T								U 150	U 150													
IREDELL	REG					T									C 10900													

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
URBAN PROJECTS																		
NC 150	U-5780	INTERSECTION OF NC 150 AND SR 2399 (WIGGINS ROAD). REALIGN INTERSECTION.		930			T					R	180					
IREDELL	REG						T											
												C	750					
SR 1246 (FAIRVIEW ROAD)	U-5817	EXTEND SR 1246 (FAIRVIEW ROAD) OVER I-77 TO CONNECT WITH SR 1206 (ALCOVE ROAD).	0.1	14100			T					R	1100					
IREDELL	DIV						BA					R	8000					
							T					U	200					
							T											
												C	4800					
COORDINATE WITH R-5100																		
SR 1305 (OATES ROAD - MIDNIGHT LANE)	U-5816	US 21 (CHARLOTTE HIGHWAY) TO SR 1474 (BLUEFIELD ROAD). WIDEN TO THREE-LANES WITH OVERPASS OVER I-77.	1.5	9600			T					R	1500					
IREDELL	DIV						T					U	1000					
							T											
												C	7100					
VARIOUS	U-4950	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.		10000			STPDA	PE	800	PE	800	PE	800	PE	800	PE	800	
IREDELL	DIV						L	PE	200	PE	200	PE	200	PE	200	PE	200	
MECKLENBURG UNION																		
FORMERLY U-9999C - IN PROGRESS																		
VARIOUS	U-4744	STP-DA IN CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO).		106895			STPDA											
IREDELL	DIV						L											
MECKLENBURG UNION																		
FEDERAL BRIDGE PROJECTS																		
US 21/NC 115	B-4982	REPLACE BRIDGE 480038 OVER THIRD CREEK.		3240	240		HFB	R	300									
IREDELL	HF						HFB					C	2700					
NC 115	B-4766	REPLACE BRIDGE 480069 OVER ROCKY CREEK.		2716	206		HFB	R	10									
IREDELL	HF						HFB					C	2500					
SR 1302 (CORNELIUS ROAD)	B-5142	REPLACE BRIDGE 480057 OVER CORNELIUS CREEK.		3350	500		STPOFF	C	2850									
IREDELL	DIV																	
RIGHT OF WAY IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED															
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS															
FEDERAL BRIDGE PROJECTS																																
SR 1338 (WALLACE SPRINGS ROAD)	B-5860	REPLACE BRIDGE 480077 OVER THIRD CREEK.		440			HFB										R	40														
IREDELL	HF						HFB												C	400												
SR 1832 (EAGLE MILLS ROAD)	B-5394	REPLACE BRIDGE 480279 OVER SOUTH HUNTING CREEK.		2475			HFB																									
IREDELL	HF						HFB												C	2250												
SR 1892 (JENNINGS ROAD)	B-5846	REPLACE BRIDGE 480189 OVER SOUTH YADKIN RIVER.		4300			STPOFF												R	200												
IREDELL	DIV						STPOFF														C	2050		C	2050							
SR 1930 (FORT DOBBS ROAD)	B-5859	REPLACE BRIDGE 480179 OVER CREEK.		1160			STPOFF																			R	60					
IREDELL	DIV						STPOFF																				C	1100				
SR 2382 (BRAWLEY ROAD)	B-4767	REPLACE BRIDGE 480014 OVER WEATHERS CREEK.		1545	60		HFB																									
IREDELL	HF						HFB																									
SR 2402 (HOOVER ROAD)	B-5843	REPLACE BRIDGE 480020 OVER CREEK.		210			STPOFF																				R	10				
IREDELL	DIV						STPOFF												C	200												
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	BD-5112 DIV	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16735	16735																											
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																																
MITIGATION PROJECTS																																
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		13917	13917																											

IN PROGRESS

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5478	5478												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
NC 115 IREDELL	C-5201 EX	NC 115 IN MOORESVILLE, MECKLENBURG COUNTY LINE TO NORMAN AVENUE. CONSTRUCT FOUR FOOT BIKE LANES ALONG BOTH SIDES.		2250			CMAQ	C	1800								
							L	C	450								
VARIOUS IREDELL MECKLENBURG UNION	C-5613 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		15026			CMAQ	C	7513		C	7513					
CHARLOTTE CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN UNION	C-5536 EX	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500												
IN PROGRESS																	
MOORESVILLE IREDELL	C-5200 EX	NC 115 AND NC 150 IN MOORESVILLE. CONSTRUCT SOUTHBOUND NC 115 RIGHT TURN LANE AT NC 150 AND WESTBOUND NC 150 SHARED THROUGH-RIGHT LANE AT NC 115.		1295	74		CMAQ	R	92								
							L	R	29								
							CMAQ				C	836					
							L				C	264					
MOORESVILLE IREDELL	C-5531 EX	KISTLER FARM-BRIARCLIFF-BELLINGHAM- WHITE OAK SIDEWALK NETWORK IN MOORESVILLE. CONSTRUCT SIDEWALKS IN VARIOUS LOCATIONS.		429			CMAQ	C	343								
							L	C	86								

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED							
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS											
CONGESTION MITIGATION PROJECTS																												
MOORESVILLE	C-5528	INTERSECTION OF NC 150 AND TALBERT ROAD IN MOORESVILLE. CONSTRUCT RIGHT TURN LANE ON SOUTHBOUND APPROACH.		350		CMAQ	C	280																				
IREDELL	EX					L	C	70																				
MOORESVILLE	C-5529	INTERSECTION OF NC 115 AND FAITH ROAD-CAMPUS LANE IN MOORESVILLE. REALIGN FAITH ROAD TO TIE INTO EXISTING NC 115/CAMPUS LANE INTERSECTION AND CONSTRUCT DEDICATED TURN LANES ON FAITH ROAD AND CAMPUS LANE APPROACHES TO THE INTERSECTION.		1346	114	CMAQ	R	32																				
IREDELL	EX					L	R	11																				
						CMAQ	C	892																				
						L	C	297																				
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																												
I-77	K-4908	I-77, NEW REST AREA PAIR ON NEW LOCATION TO REPLACE TWO EXISTING PAIRS. ONE IN IREDELL COUNTY (LAKE NORMAN) AND THE OTHER AT THE IREDELL-YADKIN COUNTY LINE. TO IMPROVE SPACING AND REDUCE MAINTENANCE COST.		21021	12471	NHP	C	8550																				
IREDELL	TRN																											
UNDER CONSTRUCTION																												
RURAL PROJECTS																												
NC 16 BUSINESS	R-5712	INTERSECTION OF NC 16 BUSINESS AND SR 1439 (UNITY CHURCH ROAD)/SR 1387 (TRIANGLE CIRCLE). ADD TURN LANES.		930		T																						
LINCOLN	REG					T																						
NC 73	R-5721	NC 16 BUSINESS IN LINCOLN COUNTY TO SR 5544 (WEST CATAWBA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES.	9.1	64430		T											R	5500	A									
LINCOLN						T											U	2600	A									
MECKLENBURG						T																						
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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5478	5478												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
VARIOUS CLEVELAND GASTON LINCOLN	C-5606 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GASTON-CLEVELAND- LINCOLN MPO.		2804			CMAQ	C	1402		C	1402					
CHARLOTTE CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN UNION	C-5536 EX	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500												
IN PROGRESS																	
LINCOLN	C-5532	GENERAL BOULEVARD-MAIN STREET PEDESTRIAN IMPROVEMENTS IN LINCOLN. CONSTRUCT HIGH VISIBILITY CROSSWALKS, PEDESTRIAN REFUGE ISLANDS AND INSTALL COUNTDOWN TIMERS.		532	38		CMAQ	R	20								
							L	R	5								
							CMAQ			C	375						
LINCOLN	EX						L			C	94						

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NON HIGHWAY PROGRAM

DIVISION 12

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED											
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS										
BICYCLE AND PEDESTRIAN PROJECTS																											
VARIOUS	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3575		TAPDA	R	80	R	20	R	20	R	20	R	20	R	20	R	20	R	20	R	20			
						L	R	20	R	5	R	5	R	5	R	5	R	5	R	5	R	5	R	5			
						TAPDA	C	800	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200			
						L	C	200	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50			
ALEXANDER	DIV																										
BURKE																											
CALDWELL																											
CATAWBA																											
PUBLIC TRANSPORTATION PROJECTS																											
Alexander County	TQ-9030	CAPITAL - PURCHASE OF SERVICE		194		FEPD	CP	156																			
						L	CP	19																			
						S	CP	19																			
ALEXANDER	HF																										
TRANSPORTATION	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	1094	FNU	CP	184	CP	184	CP	184	CP	184	CP	207											
ADMIN. OF CLEVELAND COUNTY						L	CP	23	CP	23	CP	23	CP	23													
						S	CP	23	CP	23	CP	23	CP	23	CP	23											
ALEXANDER	HF																										
BURKE																											
CALDWELL																											
CATAWBA																											
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TP-5106	PLANNING ASSISTANCE - 5303		553	241	FMPL	CP	34	CP	34	CP	34	CP	34	CP	34	CP	34									
						L	CP	4	CP	4	CP	4	CP	4	CP	4											
						S	CP	4	CP	4	CP	4	CP	4	CP	4											
ALEXANDER	HF																										
BURKE																											
CALDWELL																											
CATAWBA																											
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TQ-6511	ELDERLY AND DISABLED FUNDING - MOBILITY MANAGEMENT		95	95	FEPD																					
						L																					
ALEXANDER	HF																										
BURKE																											
CALDWELL																											
CATAWBA																											

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NON HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4929	REPLACEMENT VAN		812	272	FUZ			CP	72				CP	72			
ALEXANDER	HF					L			CP	18				CP	18			
BURKE						S			CP	18				CP	18			
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6544	CAPITAL		360		FNU	CP	288										
ALEXANDER	HF					L	CP	36										
BURKE						S	CP	36										
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6556	CAPITAL		339	339	FNU												
ALEXANDER	HF					L												
BURKE						S												
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4927	REPLACEMENT BUS		1434	714	FUZ	CP	144			CP	144						
ALEXANDER	HF					L	CP	18			CP	18						
BURKE						S	CP	18			CP	18						
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6501	REPLACEMENT VAN		908	448	FNU	CP	108			CP	72	CP	36	CP	41		
ALEXANDER	HF					L	CP	15			CP	10	CP	5				
BURKE						S	CP	15			CP	10	CP	5	CP	5		
CALDWELL																		
CATAWBA																		

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NON HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER			FUNDS		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4928	EXPANSION BUS		1086	362	FUZ					CP	290								
ALEXANDER	HF										CP	290								
BURKE											CP	36								
CALDWELL											CP	36								
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4928B	EXPANSION - LIGHT TRANSIT VEHICLE - CMAQ APP#HU5		122	122	CMAQ														
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TC-5015	OPERATING		180		ADTAP	O	90												
ALEXANDER	HF					L	O	90												
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	232	FNU	CP	16	CP	16	CP	16	CP	16	CP	16				
ALEXANDER	HF					L	CP	2	CP	2	CP	2	CP	2	CP	2				
BURKE						S	CP	2	CP	2	CP	2	CP	2	CP	2				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	338	FUZ	CP	40	CP	40	CP	40	CP	40	CP	40				
ALEXANDER	HF					L	CP	10	CP	10	CP	10	CP	10	CP	10				
BURKE																				
CALDWELL																				
CATAWBA																				

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NON HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE		121	43	FNU	CP	35										
ALEXANDER	HF					L	CP	4										
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774A	PREVENTIVE MAINTENANCE		5925	1925	FUZ	O	400	O	400	O	400	O	400	O	400		
ALEXANDER	HF					L	O	100	O	100	O	100	O	100	O	100		
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	575	FUZ	O	100	O	100	O	100	O	100	O	100		
ALEXANDER	HF					L	O	11	O	11	O	11	O	11	O	11		
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TK-5181	ADMINISTRATION		4976	2136	FNU	O	284	O	284	O	284	O	284	O	284		
ALEXANDER	HF					FNU												
BURKE						L	O	53	O	53	O	53	O	53	O	53		
CALDWELL						S	O	18	O	18	O	18	O	18	O	18		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TM-6108	OPERATING ASSISTANCE - NON-URBAN		2638	1166	JARC	O	92	O	92	O	92	O	92	O	92		
ALEXANDER	HF					L	O	92	O	92	O	92	O	92	O	92		
BURKE																		
CALDWELL																		
CATAWBA																		

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NON HIGHWAY PROGRAM

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TN-6109	OPERATING ASSISTANCE - SMALL-URBAN		390	150	FNF	O	15	O	15	O	15	O	15	O	15		
ALEXANDER	HF					L	O	15	O	15	O	15	O	15	O	15		
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-6109	OPERATING ASSISTANCE		2586	1018	FNU	O	98	O	98	O	98	O	98	O	98		
ALEXANDER	HF					L	O	98	O	98	O	98	O	98	O	98		
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-4733	OPERATING ASSISTANCE		25358	10154	FUZ	O	1500	O	1500	O	1500	O	1000	O	1000		
ALEXANDER	HF					L	O	1296	O	1296	O	1296	O	46	O	46		
BURKE						SMAP	O	204	O	204	O	204	O	204	O	204		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733A	PLANNING ASSISTANCE		2281	1231	FUZ	CP	210	CP	210	CP	210	CP	210	CP	210		
ALEXANDER	HF																	
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733B	PLANNING ASSISTANCE		681	431	FUZ	CP	40	CP	40	CP	40	CP	40	CP	40		
ALEXANDER	HF					L	CP	5	CP	5	CP	5	CP	5	CP	5		
BURKE						S	CP	5	CP	5	CP	5	CP	5	CP	5		
CALDWELL																		
CATAWBA																		

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NON HIGHWAY PROGRAM

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		792	345	FEPD	O	34	O	34	O	34	O	34	O	34	O	34
ALEXANDER	HF					L	O	35	O	35	O	35	O	35	O	35	O	35
BURKE						S	O	1	O	1	O	1	O	1	O	1	O	1
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT		137	55	FEPD	O	9	O	9	O	9	O	9	O	9	O	9
ALEXANDER	HF					L	O	1	O	1	O	1	O	1	O	1	O	1
BURKE						S	O	1	O	1	O	1	O	1	O	1	O	1
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TS-5128	SAFETY & SECURITY		279	161	FUZ	CP	19	CP	19	CP	18	CP	18	CP	19	CP	19
ALEXANDER	HF					L	CP	5	CP	5	CP	5	CP	5	CP	5	CP	5
BURKE																		
CALDWELL																		
CATAWBA																		
AVIATION PROJECTS																		
HICKORY REGIONAL AIRPORT (HKY)	AV-5752	LAND ACQUISITION AND OBSTRUCTION REMOVAL.		600		T												
CATAWBA	DIV					O												
												R	540					
												R	60					
HICKORY REGIONAL AIRPORT (HKY)	AV-5741	600 FEET EXTENSION OF RUNWAY 6 - PHASE I AND II.		3844		T			C	3460								
CATAWBA	DIV					O			C	384								
BICYCLE AND PEDESTRIAN PROJECTS																		
VARIOUS	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3575		TAPDA	R	80	R	20	R	20	R	20	R	20	R	20
ALEXANDER	DIV					L	R	20	R	5	R	5	R	5	R	5	R	5
BURKE						TAPDA	C	800	C	200	C	200	C	200	C	200	C	200
CALDWELL						L	C	200	C	50	C	50	C	50	C	50	C	50
CATAWBA																		

DIV - Division Category EX - Exempt Category
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NON HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4928	EXPANSION BUS		1086	362	FUZ						CP	290					
ALEXANDER	HF					L						CP	36					
BURKE						S						CP	36					
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4927	REPLACEMENT BUS		1434	714	FUZ	CP	144				CP	144					
ALEXANDER	HF					L	CP	18				CP	18					
BURKE						S	CP	18				CP	18					
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6544	CAPITAL		360		FNU	CP	288										
ALEXANDER	HF					L	CP	36										
BURKE						S	CP	36										
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4928B	EXPANSION - LIGHT TRANSIT VEHICLE - CMAQ APP#HU5		122	122	CMAQ												
ALEXANDER	HF																	
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TC-5015	OPERATING		180		ADTAP	O	90										
ALEXANDER	HF					L	O	90										
BURKE																		
CALDWELL																		
CATAWBA																		

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NON HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	232	FNU	CP	16	CP	16	CP	16	CP	16	CP	16	CP	16		
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	338	FUZ	CP	40	CP	40	CP	40	CP	40	CP	40	CP	40		
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774A	PREVENTIVE MAINTENANCE		5925	1925	FUZ	O	400	O	400	O	400	O	400	O	400	O	400		
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE		121	43	FNU	CP	35												
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	575	FUZ	O	100	O	100	O	100	O	100	O	100	O	100		
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				

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NON HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER			LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
COUNTY	ID NUMBER	LOCATION / DESCRIPTION				STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TP-4733A	PLANNING ASSISTANCE		2281	1231	FUZ	CP	210	CP	210	CP	210	CP	210	CP	210		
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TP-4733B	PLANNING ASSISTANCE		681	431	FUZ	CP	40	CP	40	CP	40	CP	40	CP	40		
						L	CP	5	CP	5	CP	5	CP	5	CP	5		
						S	CP	5	CP	5	CP	5	CP	5	CP	5		
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TQ-6808	CAPITAL PURCHASE OF SERVICE		150		FEPD	CP	120										
						L	CP	30										
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TQ-7003	SECTION 5310 PROGRAM ADMINISTRATION		22		FEPD	AD	22										
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		792	345	FEPD	O	34	O	34	O	34	O	34	O	34	O	34
						L	O	35	O	35	O	35	O	35	O	35		
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT		137	55	FEPD	O	9	O	9	O	9	O	9	O	9	O	9
						L	O	1	O	1	O	1	O	1	O	1		
						S	O	1	O	1	O	1	O	1	O	1		

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NON HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TS-5128	SAFETY & SECURITY		279	161	FUZ	CP	19	CP	19	CP	18	CP	18	CP	19	
ALEXANDER	HF					L	CP	5	CP	5	CP	5	CP	5	CP	5	
BURKE																	
CALDWELL																	
CATAWBA																	
BICYCLE AND PEDESTRIAN PROJECTS																	
CLEVELAND COUNTY	EB-5546	CONSTRUCT SEGMENT OF GATEWAY TRAIL FROM GALILEE CHURCH ROAD TO BETHLEHEM ROAD. FEDERAL AID NUMBER NC FLAP CLVND TRL(1)	3.1	620	620												
CLEVELAND	EX																
UNDER CONSTRUCTION - PROJECT TO BE ADMINISTERED BY CLEVELAND COUNTY - FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT																	
SHELBY	EB-5773	INSTALL PEDESTRIAN SIGNAL IMPROVEMENTS AT SIX INTERSECTIONS IN DOWNTOWN SHELBY.		414		TAP											
						L											
						TAP										C	288
						L										C	72
CLEVELAND	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6538	CAPITAL		461	452	FNU	CP	7									
CLEVELAND	HF					L	CP	1									
						S	CP	1									
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6290	REPLACEMENT VAN															
CLEVELAND	HF																
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TK-6166	ADMINISTRATION		4165	1773	FNU	O	239	O	239	O	239	O	239	O	239	
CLEVELAND	HF					FNU											
						L	O	45	O	45	O	45	O	45	O	45	
						S	O	15	O	15	O	15	O	15	O	15	
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TQ-6668	CAPITAL		282		FEPD	CP	226									
CLEVELAND	HF					L	CP	28									
						S	CP	28									

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NON HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
BICYCLE AND PEDESTRIAN PROJECTS																	
US 29/74 (EAST FRANKLIN BOULEVARD) GASTON	EB-5701	SR 2200 (COX ROAD) TO CITY LIMITS. CONSTRUCT MISSING SIDEWALK ON NORTH SIDE.	1.5	445	145	SRTS	C	300									
	DIV																
RIGHT OF WAY IN PROGRESS																	
NC 273 (SOUTH MAIN STREET) GASTON	EB-5746	SR 2044 (TUCKASEEGE ROAD) TO ROSE STREET. CONSTRUCT SIDEWALKS ON BOTH SIDES OF ROAD.	1.3	610		TAP								C	488		
	DIV					L								C	122		
NC 274/BROAD STREET GASTON	EB-5772	EAST 4TH AVENUE TO NC 7 (LONG AVENUE). ADD BIKE FACILITIES, IMPROVE SIDEWALKS, AND MAKE BIKE/PEDESTRIAN IMPROVEMENTS TO INTERSECTIONS.	0.6	592		TAP								PE	62		
	DIV					L								PE	15		
						TAP										C	412
						L										C	103
NC 279 (SOUTH NEW HOPE ROAD) GASTON	EB-5743	SR 2200 (ARMSTRONG PARK ROAD) TO SR 1255 (EAST HUDSON BOULEVARD). CONSTRUCT MISSING SIDEWALKS ON BOTH SIDES OF ROAD, ADDRESS ADA COMPLIANCE OF EXISTING SIDEWALK, AND MAKE PEDESTRIAN IMPROVEMENTS TO INTERSECTIONS.	1.1	475		TAP						PE	49				
	DIV					L						PE	12				
						TAP									C	331	
						L									C	83	
NC 279 (NORTH NEW HOPE ROAD) GASTON	EB-5702	US 29/74 (EAST FRANKLIN BOULEVARD) TO NC 7 (EAST OZARK AVENUE). CONSTRUCT MISSING SIDEWALK ON ONE SIDE OF ROAD.	1.3	458		SRTS	PE	53									
	DIV					L	R	55									
						SRTS			C	350							
SR 1255 (HUDSON BLVD) SR 2466 (REDBUD DR) GASTON	EB-5745	SR 1255 (HUDSON BOULEVARD) FROM SR 2200 (GASTON DAY SCHOOL ROAD) TO SR 2466 (REDBUD DRIVE). SR 2466 (REDBUD DRIVE) FROM SR 1255 (HUDSON BOULEVARD) TO NC 279 (SOUTH NEW HOPE ROAD). CONSTRUCT MISSING SIDEWALK ON ONE SIDE.	1.2	330		TAP						PE	34				
	DIV					L						PE	8				
						L								R	12		
						TAP										C	221
						L										C	55
SR 2200 (COX ROAD) GASTON	EB-5706	I-85 TO COURT DRIVE. CONSTRUCT MISSING SIDEWALK ON BOTH SIDES.	0.6	361		SRTS	PE	38									
	DIV					L			R	73							
						SRTS					C	250					
VARIOUS GASTON	EB-5713	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT THE INTERSECTION OF WILKINSON BOULEVARD AND LAKEWOOD ROAD, WILKINSON BOULEVARD AND MARKET STREET, AND EIGHTH AVENUE AND MARKET STREET.	1.0	160		SRTS			PE	21							
	DIV					SRTS					C	139					

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NON HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED										
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS										
BICYCLE AND PEDESTRIAN PROJECTS																											
BEATY ROAD	EB-5748	SMITH STREET TO FERSTL AVENUE. CONSTRUCT SIDEWALK ON ONE SIDE.	0.3	319			TAP										PE	34									
							L										PE	8									
							TAP																				
							L																				
GASTON	DIV																										
BESSEMER CITY	EB-5531	12TH STREET, CHADWICK COURT TO KAISER ROAD AND YELLOW JACKET LANE/BESS TOWN ROAD, 12TH STREET TO 14TH STREET (NC 274). CONSTRUCT SIDEWALKS.		300			STPEB	C	300																		
GASTON	TRN																										
GRAMERTON	EB-5535	LAKEWOOD PARK TRAIL, LAKEWOOD PARK TO US 29/US 74. CONSTRUCT 10 FEET WIDE TRAIL.		836	76		STPEB	C	760																		
GASTON	TRN																										
GASTONIA	EB-5534	CATAWBA CREEK GREENWAY EXTENSION, FERGUSON PARK TO DOWNTOWN. CONSTRUCT GREENWAY.		410	410																						
GASTON	TRN																										
UNDER CONSTRUCTION																											
GASTONIA	EB-5533	POSTON PARK TO SOUTH FORK RIVER GREENWAY. CONSTRUCT TRAIL.		875	875																						
GASTON	TRN																										
UNDER CONSTRUCTION																											
HENDERSON STEET; MCARVER STREET; MOUNTAIN VIEW STREET	EB-5771	MCARVER STREET; MOUNTAIN VIEW SREET; MCARVER STREET TO GAIL AVENUE; HENDERSON STREET; SOUTH YORK ROAD. CONSTRUCT SIDEWALK ON ONE SIDE.	0.4	394			TAP											PE	40								
							L											PE	10								
							L																				
							TAP																				
							L																				
GASTON	DIV																										
MOUNT HOLLY	EB-5114	MOUNT HOLLY RIVERFRONT GREENWAY.	1.7	800	800																						
GASTON	TRN																										
UNDER CONSTRUCTION																											
MOUNT HOLLY	EB-5749	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE BICYCLE AND PEDESTRIAN TRAVEL OVER THE CATAWBA RIVER.																									
GASTON	DIV																										
MECKLENBURG																											
SCHEDULED FOR FEASIBILITY STUDY																											
SECOND AVENUE	EB-5751	SR 2278 (SOUTH MARIETTA STREET) TO SR 1131 (LINWOOD ROAD). CONSTRUCT BIKE FACILITIES AND MISSING SIDEWALK.	1.4	420			TAP											PE	44								
							L											PE	11								
							TAP																				
							L																				
GASTON	DIV																										

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NON HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED									
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS									
BICYCLE AND PEDESTRIAN PROJECTS																										
SECOND AVENUE	EB-5767	SOUTH CHESTNUT STREET TO SOUTH BELVEDERE AVENUE. CONSTRUCT BIKE FACILITIES AND MISSING SIDEWALK.	0.3	195			TAP										PE	20								
							L										PE	5								
							L												R	6						
							TAP														C	131				
							L														C	33				
GASTON	DIV																									
SOUTH MARIETTA STREET/ HILLTOP DRIVE; GARDNER STREET	EB-5768	DIXON CIRCLE; HILLTOP DRIVE TO GARDNER STREET; HUDSON BOULEVARD. CONSTRUCT MISSING SIDEWALK ON ONE SIDE.	0.5	336			TAP											PE	34							
							L											PE	8							
							L													R	17					
							TAP															C	222			
							L															C	55			
GASTON	DIV																									
WEST WALNUT AVENUE	EB-5769	WEST AIRLINE AVENUE TO NORTH FIRESTONE STREET. CONSTRUCT SIDEWALK.	0.5	242			TAP										PE	25								
							L										PE	6								
							L														R	6				
							TAP																C	164		
							L																C	41		
GASTON	DIV																									
PUBLIC TRANSPORTATION PROJECTS																										
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158			FEPD	O	79																	
ANSON	HF						L	O	79																	
CABARRUS																										
GASTON																										
IREDELL																										
LINCOLN																										
MECKLENBURG																										
ROWAN																										
STANLY																										
UNION																										

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DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS						
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS					
PUBLIC TRANSPORTATION PROJECTS																						
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139			FEPD	CP	111													
							L	CP	14													
							S	CP	14													
ANSON	HF																					
CABARRUS																						
GASTON																						
IREDELL																						
LINCOLN																						
MECKLENBURG																						
ROWAN																						
STANLY																						
UNION																						
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490		FEPD															
							L															
							S															
ANSON	HF																					
CABARRUS																						
GASTON																						
IREDELL																						
LINCOLN																						
MECKLENBURG																						
ROWAN																						
STANLY																						
UNION																						
CHARLOTTE AREA TRANSIT SYSTEM	TD-4704C	FACILITY - PARK & RIDE - CATS X85 CITY OF BELMONT (CMAQ APP GA-11)		1000	1000		CMAQ															
GASTON	HF																					
GASTON COUNTY ACCESS	TA-6113	CAPITAL		898	815		FNU	CP	38													
							L	CP	8													
							S	CP	37													
GASTON	HF																					
GASTON COUNTY ACCESS	TK-6128	ADMINISTRATION		3169	1400		FNU	AD	107	AD	30	AD	98	AD	98	AD	98					
							L	AD	30	AD	35	AD	35	AD	35	AD	35					
							S	AD	62	AD	101	AD	101	AD	101	AD	101					
GASTON	HF																					
GASTON COUNTY ACCESS	TQ-6666	CAPITAL		253			FEPD	CP	203													
							L	CP	25													
							S	CP	25													
GASTON	HF																					

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
GASTONIA TRANSIT	TA-5137	SUPERVISOR'S VEHICLE REPLACEMENT		20			FUZ					CP	16				
							L					CP	2				
							S					CP	2				
GASTON	HF																
GASTONIA TRANSIT	TA-5136	ADA VAN REPLACEMENT (3 VANS)		160	160		FUZ										
							L										
							S										
GASTON	HF																
GASTONIA TRANSIT	TA-5138	BUS REPLACEMENT (3 BUSES)		1225	1225		FUZ										
							L										
							S										
GASTON	HF																
GASTONIA TRANSIT	TA-4926	EXPANSION BUS		2984	1742		FUZ					CP	994				
							L					CP	124				
							S					CP	124				
GASTON	HF																
GASTONIA TRANSIT	TD-5270	GASTONIA TRANSIT		344	344		FUZ										
							L										
GASTON	HF																
GASTONIA TRANSIT	TD-5254	FACILITY - PARK & RIDE - GASTON EXP		750	750		CMAQ										
GASTON	HF	BETWEEN BELMONT AND CHARLOTTE															
GASTONIA TRANSIT	TG-5117	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3751	1309		FUZ	CP	303	CP	306	CP	309	CP	312	CP	181
							L	CP	76	CP	77	CP	77	CP	78	CP	45
GASTON	HF																
GASTONIA TRANSIT	TG-5117A	PREVENTIVE MAINTENANCE		6375	1825		FUZ	O	404	O	408	O	412	O	416	O	500
							L	O	101	O	102	O	103	O	104	O	125
GASTON	HF																
GASTONIA TRANSIT	TG-5117B	ADA SERVICE		6536	1554		FUZ	O	306	O	309	O	312	O	500	O	500
							L	O	77	O	775	O	78	O	125	O	125
GASTON	HF																
GASTONIA TRANSIT	TO-5142	OPERATING ASSISTANCE		16673	8121		FUZ	O	1055	O	1065	O	1076				
							L	O	1055	O	1065	O	1076				
							SMAP	O	272	O	275	O	278	O	267	O	267
GASTON	HF																

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 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED							
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS											
PUBLIC TRANSPORTATION PROJECTS																												
GASTONIA TRANSIT	TP-5115	PLANNING ASSISTANCE		336	112	FMPL	CP	22	CP	22	CP	22	CP	22	CP	22	CP	22	CP	22	CP	22						
						L	CP	3	CP	3	CP	3	CP	3	CP	3	CP	3	CP	3	CP	3						
						S	CP	3	CP	3	CP	3	CP	3	CP	3	CP	3	CP	3	CP	3						
GASTON	HF																											
GASTONIA TRANSIT	TS-5110	SAFETY & SECURITY - MIN. 1% SET ASIDE		242	88	FUZ	CP	20	CP	21	CP	21	CP	20	CP	20												
						L	CP	5	CP	5	CP	5	CP	5	CP	5												
GASTON	HF																											
PASSENGER RAIL PROJECTS																												
PIEDMONT AND NORTHERN RAILROAD GASTON MECKLENBURG	P-5200	RAIL CORRIDOR BETWEEN GASTONIA AND MOUNT HOLLY INCLUDING THE BELMONT SPUR. REACTIVATION OF RAIL CORRIDOR.		8453	7553	STPE	C	900	D																			
						A CROSSING SIGNAL CONSTRUCTION - COMPLETE B CROSSING SIGN/PAVEMENT MARKING INSTALLATION - COMPLETE C RAIL TRACK CONSTRUCTION ENGINEERING OVERSIGHT - COMPLETE TRN D BELMONT SPUR TRN EA THRIFT DEPOT RELOCATION - UNDER CONSTRUCTION TRN EB THRIFT DEPOT STABILIZATION - UNDER CONSTRUCTION																						
BICYCLE AND PEDESTRIAN PROJECTS																												
VARIOUS	U-5544	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		19500		TAPDA	R	400	R	100	R	100	R	100	R	100	R	100	R	100	R	100						
						L	R	100	R	25	R	25	R	25	R	25	R	25	R	25	R	25						
						TAPDA	C	4400	C	1100	C	1100	C	1100	C	1100	C	1100	C	1100	C	1100						
						L	C	1100	C	275	C	275	C	275	C	275	C	275	C	275	C	275						
IREDELL MECKLENBURG UNION	DIV																											
MOORESVILLE	EB-5787	BELLINGHAM PARK GREENWAY EXTENSION TO JOHNSON DAIRY ROAD. CONSTRUCT GREENWAY.		500		STPDA					R	80																
						L					R	20																
						STPDA							C	320														
						L							C	80														
IREDELL	DIV																											
STATESVILLE	EB-5788	SHELTON AVENUE MULTI-USE PATH, GARNER BAGNAL BOULEVARD TO AMITY HILL ROAD. CONSTRUCT GREENWAY.		600		STPDA							R	160														
						L							R	40														
						STPDA																						
						L																						
IREDELL	DIV																											

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NON HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
BICYCLE AND PEDESTRIAN PROJECTS																	
TROUTMAN	EB-5532	NORTH MAIN STREET GREENWAY, SR 2551 (OLD MURDOCK ROAD) TO SR 2350		430	430												
IREDELL	TRN	(MURDOCK ROAD). CONSTRUCT 10 FEET WIDE GREEWAY.															
UNDER CONSTRUCTION																	
TROUTMAN	EB-5530	OLD MOUNTAIN ROAD, NORTH MAIN STREET TO SOUTH IREDELL HIGH SCHOOL IN TROUTMAN. CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD.		480	480												
IREDELL	TRN																
UNDER CONSTRUCTION																	
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490		FEPD										
							L										
							S										
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158			FEPD	O	79								
							L	O	79								
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	

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NON HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139			FEPD	CP	111								
							L	CP	14								
							S	CP	14								
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
IREDELL COUNTY	TA-6128	CAPITAL		1083	730		FNU	CP	283								
							L	CP	35								
							S	CP	35								
IREDELL	HF																
IREDELL COUNTY	TA-6528	CAPITAL		207	207		FEPD										
							L										
							S										
IREDELL	HF																
IREDELL COUNTY	TA-5178	PURCHASE EIGHT REPLACEMENT BUSES		390			L	CP	78								
							STPDA	CP	312								
IREDELL	HF																
IREDELL COUNTY	TD-5276	ICATS Office expansion (Feasibility Study/Preliminary Engineering)		60			L			PE	12						
							STPDA			PE	48						
IREDELL	HF																
IREDELL COUNTY	TK-6179	ADMINISTRATION		3120	1040		FNU	O	260	O	260	O	260	O	260	O	260
IREDELL	HF																
IREDELL COUNTY	TK-6136	ADMINISTRATION		1504	1300		FNU	AD	79								
							L	AD	31								
							S	AD	94								
IREDELL	HF																
IREDELL COUNTY	TM-6152	OPERATING		200	200		JARC										
							L										
IREDELL	HF																
IREDELL COUNTY	TM-6134	OPERATING ASSISTANCE		350	350		JARC										
							L										
IREDELL	HF																

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NON HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
IREDELL COUNTY	TO-5149	OPERATING ASSISTANCE FOR THE IREDELL COUNTY AREA TRANSPORTATION SYSTEM (ICATS)		1869	267	FUZ	O	200	O	200	O	200	O	200	O	200	O	200
IREDELL	HF						L	O	67	O	67	O	67	O	67	O	134	
IREDELL COUNTY	TQ-6928	OPERATING		200		FEPD	O	100										
IREDELL	HF						L	O	100									
IREDELL COUNTY	TQ-6795	OPERATING		200	200	FEPD												
IREDELL	HF						L											
IREDELL COUNTY	TQ-6176	OPERATING ASSISTANCE		250	250	FEPD												
IREDELL	HF						L											
AVIATION PROJECTS																		
LINCOLN-LINCOLN COUNTY AIRPORT (IPJ)	AV-5755	LAND ACQUISITION FOR RUNWAY 5 APPROACH.		176		T												
LINCOLN	DIV						O						R	158				
LINCOLN													R	18				
LINCOLN-LINCOLN COUNTY AIRPORT (IPJ)	AV-5753	OBSTRUCTION REMOVAL IN RUNWAY 5 APPROACH.		295		T												
LINCOLN	DIV						O						R	266				
LINCOLN													R	29				
PUBLIC TRANSPORTATION PROJECTS																		
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD												
ANSON	HF						L											
CABARRUS							S											
GASTON																		
IREDELL																		
LINCOLN																		
MECKLENBURG																		
ROWAN																		
STANLY																		
UNION																		

DIV - Division Category	EX - Exempt Category
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NON HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158		FEPD	O	79									
						L	O	79									
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139		FEPD	CP	111									
						L	CP	14									
						S	CP	14									
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	4055	FNU	O	246	O	246	O	246	O	246	O	246	
						L	O	106	O	106	O	106	O	106	O	106	
						S	O	244	O	244	O	244	O	244	O	244	
CALDWELL	HF																
CATAWBA																	
LINCOLN																	
MECKLENBURG																	
WATAUGA																	
LINCOLN COUNTY	TA-6112	CAPITAL		731	658	FNU	CP	59									
						L	CP	7									
						S	CP	7									
LINCOLN	HF																
LINCOLN COUNTY	TK-6141	ADMINISTRATION		3061	1309	FNU	AD	175	AD	175	AD	175	AD	175	AD	175	
						L	AD	33	AD	33	AD	33	AD	33	AD	33	
						S	AD	11	AD	11	AD	11	AD	11	AD	11	
LINCOLN	HF																

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NON HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
LINCOLN COUNTY	TQ-6667	CAPITAL		282			FEPD	CP	226								
							L	CP	28								
							S	CP	28								
LINCOLN	HF																
LINCOLN SENIOR SERVICES	TQ-9004	CAPITAL - PURCHASE OF SERVICE		50	50		FEPD										
							L										
							S										
LINCOLN	HF																

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 13

Buncombe
Burke
Madison
McDowell
Mitchell
Rutherford
Yancey

HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED								
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS												
INTERSTATE PROJECTS																													
I-26	I-4700	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.	8.6	172870	2670	NHP							R	2000	A														
						NHP																							
						NHP							R	2000	B														
						NHP																							
						NHP																							
BUNCOMBE HENDERSON						SW A	NC 280 (EXIT 40) TO NC 146 - LONG SHOALS ROAD (EXIT 37)																						
						SW B	NC 146 - LONG SHOALS ROAD (EXIT 37) TO I-40																						
PLANNING/DESIGN IN PROGRESS																													
I-26	I-5005	MILE MARKER 37.1 IN BUNCOMBE COUNTY TO SR 1783 (MILE MARKER 53.3) IN HENDERSON COUNTY. PAVEMENT REHABILITATION.	16.2	29542	2670	NHP	CG	868	A	CG	868	A	CG	868	A	CG	868	A											
BUNCOMBE HENDERSON						TRN A	MILEPOST 37.1 IN BUNCOMBE COUNTY TO MILEPOST 50.3 (CONCRETE SECTION) - COMPLETE																						
						B	MILEPOST 50.3 TO SR 1783 (MILEPOST 53.3 - ASPHALT SECTION) - COMPLETE																						
GARVEE BOND FUNDING \$7.92 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019; INCLUDES PROJECT I-4920																													
I-26	I-4400	US 25 (EXIT 54) TO NC 280 (EXIT 40). WIDEN TO ADD ADDITIONAL LANES.	13.6	224394	2794	NHP																				R	2000	A	
						NHP																					C	77500	A
						NHP																					R	2000	B
						NHP																					C	77500	B
						NHP							R	2000	C														
						NHP																							
BUNCOMBE HENDERSON						A	US 25 (EXIT 54) TO US 64 (EXIT 49)																						
						B	US 64 (EXIT 49) TO US 25 BUSINESS (EXIT 44)																						
						REG C	US 25 BUSINESS (EXIT 44) TO NC 280 (EXIT 40)																						
PLANNING/DESIGN IN PROGRESS																													
I-26	I-5501	I-26/NC 280 INTERCHANGE. RETROFIT EXISTING INTERCHANGE TO A DIVERGING DIAMOND CONFIGURATION.		10785	10785																								
BUNCOMBE HENDERSON	TRN																												
UNDER CONSTRUCTION																													
I-26	I-5504	NC 191 (BREVARD ROAD). UPGRADE INTERCHANGE.		52690	500	NHP	R	601		R	601		R	601		R	601		R	601		R	601		R	601		R	601
						S(M)	R	2400																					
						NHP	C	2145		C	2145		C	2145		C	2145		C	2145		C	2145		C	2145		C	2145
						S(M)	C	8600																					
BUNCOMBE	SW																												
PLANNING/DESIGN IN PROGRESS - DESIGN-BUILD PROJECT - GARVEE BOND FUNDING: \$7 M RIGHT OF WAY, \$25 M CONSTRUCTION; PAYBACK FY 2016 - FY 2030																													

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED							
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS											
INTERSTATE PROJECTS																												
I-26	I-2513	ASHEVILLE CONNECTOR, I-26 TO US 19/US 23/US 70. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	4.7	468261	17461	NHP																	R	25300	A			
						NHP																	C	90100	A			
						NHP											R	24750	B	R	24750	B						
						NHP																	C	45125	B	C	45125	B
						NHP							R	1000	C													
						NHP											C	26100	C	C	26100	C	C	26100	C	C	26100	C
BUNCOMBE																												
A NORTH OF I-26/I-40 SPLIT TO NORTH OF SR 3548 (HAYWOOD ROAD)																												
SW B NORTH OF SR 3548 (HAYWOOD ROAD) TO EXISTING US 19/US 23/US 70																												
SW C I-26/I-40/I-240 INTERCHANGE																												
PLANNING/DESIGN IN PROGRESS - COORDINATE WITH U-5868																												
I-40	FS-1513A	NC 191 (BREVARD ROAD) - EXIT 47 TO NC 9 - EXIT 64. WIDEN ROADWAY.	17.0																									
BUNCOMBE																												
SCHEDULED FOR FEASIBILITY STUDY																												
I-40	I-5886	US 25A (SWEETEN CREEK ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		15950	250	NHP							R	2200														
						NHP											C	6750	C	6750								
BUNCOMBE	DIV																											
I-40	I-4759	I-40/SR 1228 (LIBERTY ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE AND CONSTRUCT TWO LANE ROADWAY, US 19/US 23/NC 151 TO SR 1224 WITH PART ON NEW LOCATION.		41100	1500	STP							R	16100														
						STP							U	2300														
						STP											C	7067	C	7066	C	7067						
BUNCOMBE	SW																											
PLANNING/DESIGN IN PROGRESS																												
I-40	I-5890	MILEMARKER 55 TO MILEMARKER 67.5. PAVEMENT REHABILITATION.	12.5	7550		NHPIM							C	7550														
BUNCOMBE	SW																											
I-40	I-5888	MILEMARKER 37 TO MILEMARKER 43.5. PAVEMENT REHABILITATION.	6.5	6000		NHPIM							C	6000														
BUNCOMBE	SW																											
I-40	I-5885	US 25 (HENDERSONVILLE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		600	60	NHP							R	40														
						NHP																	C	500				
BUNCOMBE	DIV																											
I-40	I-5750	0.2 MILE EAST OF US 25 (HENDERSONVILLE ROAD) TO 0.2 MILE EAST OF SR 3075 (ONTEORA BOULEVARD). PAVEMENT REHABILITATION.	2.0	378		NHPIM	C	378																				
BUNCOMBE	SW																											
I-40	I-5109	HAYWOOD COUNTY LINE TO MILE MARKER 43 IN BUNCOMBE COUNTY. PAVEMENT REHABILITATION.	7.0	9678	6333	NHP	CG	669	CG	669	CG	669	CG	669	CG	669												
BUNCOMBE	TRN																											
COMPLETE - GARVEE BOND FUNDING \$6.1 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020																												

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
INTERSTATE PROJECTS																	
I-40 BUNCOMBE	I-5108 TRN	MILE MARKER 45 TO MILE POST 50. PAVEMENT REHABILITATION.	5.0	7539	4979	NHP	CG	512	CG	512	CG	512	CG	512	CG	512	
COMPLETE - GARVEE BOND FUNDING \$4.67 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020																	
I-40 BUNCOMBE	I-5889 SW	MILEMARKER 46 TO MILEMARKER 50. PAVEMENT REHABILITATION.	4.0	5000		NHPIM					C	5000					
I-240 BUNCOMBE	I-5608 SW	I-40/I-26 TO SR 1781 (BROADWAY STREET). PAVEMENT REHABILITATION.	5.0	6067	6067												
UNDER CONSTRUCTION																	
SR 2500 (BLUE RIDGE ROAD) BUNCOMBE	I-4409 REG	CONVERT GRADE SEPARATION TO INTERCHANGE. WIDEN SR 2500 (BLUE RIDGE ROAD) TO THREE LANES FROM US 70 TO SOUTH OF I-40 AND UPGRADE ROADWAY SOUTH OF I-40 TO SR 2713.		5800		NHP									R	800	
FUTURE I-26 BUNCOMBE	I-5892 SW	MILEMARKER 18 TO MILEMARKER 12.5. PAVEMENT REHABILITATION.	5.5	6000		NHPIM	C	3000	C	3000							
FUTURE I-26 BUNCOMBE	I-5321 SW	WEAVERVILLE CITY LIMITS TO US 23 BUSINESS. PAVEMENT REHABILITATION.	9.8	5662	5662												
UNDER CONSTRUCTION																	
RURAL PROJECTS																	
I-26 (US 19/US 23) BUNCOMBE MADISON	A-0010	SR 1781 (BROADWAY STREET) IN ASHEVILLE TO TENNESSEE STATE LINE AT SAMS GAP. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	28.3	502926	303926	NHP								R	5000	AA	
						NHP											
						NHP											
						NHP											
						NHP											
						NHP											
						REG	AA	SR 1781 (BROADWAY STREET) - EXIT 25 IN ASHEVILLE TO US 25									
						AB		US 25 TO SR 2207									
						AC		SR 2207 TO SOUTH OF SR 2148									
						BA		SOUTH OF SR 2148 IN BUNCOMBE COUNTY TO NORTH OF NC 213 - COMPLETE									
						BB		NORTH OF NC 213 TO NORTH OF US 19 - COMPLETE									
						C		NORTH OF US 19 TO SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK - COMPLETE									
						D		SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK TO THE TENNESSEE STATE LINE AT SAMS GAP - COMPLETE									
PLANNING/DESIGN IN PROGRESS - COORDINATE WITH B-4442, B-4443, B-4444																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED																																		
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS																																	
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025																																			
RURAL PROJECTS																																																				
SR 2277/SR 3526 (OLD FANNING BRIDGE ROAD) BUNCOMBE HENDERSON	R-5524		CONSTRUCT IMPROVEMENTS TO OLD FANNING BRIDGE ROAD AND CONSTRUCT NEW ACCESS ROAD INTO FERNCLIFF INDUSTRIAL PARK.		2282	2282																																														
							A INSTALL TRAFFIC SIGNAL. - COMPLETE B NC 280 TO SR 1419 (OLD FANNING BRIDGE ROAD). RESURFACE AND ADD BIKE LANES. - UNDER CONSTRUCTION TRN C CONSTRUCT ROUNDABOUT. - UNDER CONSTRUCTION D CONSTRUCT NEW ACCESS ROAD INTO FERNCLIFF INDUSTRIAL PARK. - UNDER CONSTRUCTION																																													
URBAN PROJECTS																																																				
US 25 (MERRIMON AVENUE) BUNCOMBE	U-5781 REG		INTERSECTION OF US 25 (MERRIMON AVENUE) AND EDGEWOOD ROAD. IMPROVE INTERSECTION.		930			T					R	180																																						
							<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="5"></td> <td colspan="5"></td> <td colspan="5"></td> <td colspan="2"></td> </tr> <tr> <td colspan="5"></td> <td colspan="5"></td> <td colspan="5"></td> <td colspan="2"></td> </tr> </table>																																													
US 25 HENDERSONVILLE ROAD BUNCOMBE	U-5189 TRN		I-40 SOUTH TO NC 146 (LONG SHOALS ROAD). CONSTRUCT SIDEWALK AND CROSSING IMPROVEMENTS.		4125	4125																																														
							UNDER CONSTRUCTION																																													
US 25 (MERRIMON AVENUE) BUNCOMBE	U-5782 REG		INTERSECTION OF US 25 (MERRIMON AVENUE) AND W. T. WEAVER BOULEVARD. IMPROVE INTERSECTION.		235			T					R	45																																						
							<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="5"></td> <td colspan="5"></td> <td colspan="5"></td> <td colspan="2"></td> </tr> <tr> <td colspan="5"></td> <td colspan="5"></td> <td colspan="5"></td> <td colspan="2"></td> </tr> </table>																																													
US 25 (MCDOWELL STREET) BUNCOMBE	U-4014		US 25 (MCDOWELL STREET) IN ASHEVILLE. UPGRADE TUNNEL.	0.1	2885	2885																																														
							UNDER CONSTRUCTION																																													
US 25A (SWEETEN CREEK ROAD) BUNCOMBE	U-2801		US 25 (HENDERSONVILLE ROAD) TO ROBERTS ROAD IN ASHEVILLE. WIDEN TO MULTI-LANES.	7.3	49526	22226		STP					R	7200	A																																					
							<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="5"></td> <td colspan="5"></td> <td colspan="5"></td> <td colspan="2"></td> </tr> <tr> <td colspan="5"></td> <td colspan="5"></td> <td colspan="5"></td> <td colspan="2"></td> </tr> </table>																																													
							REG A US 25 (HENDERSONVILLE ROAD) TO SR 3081 (ROCK HILL ROAD) B SR 3081 (ROCK HILL ROAD) TO SR 3079 (ROBERTS ROAD) - COMPLETE																																													
US 70 (TUNNEL ROAD) BUNCOMBE	U-5784 REG		I-240 TO BEVERLY ROAD. INTERSECTION IMPROVEMENTS AND ACCESS MANAGEMENT.	1.3	14220			T							R	1800																																				
							<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="5"></td> <td colspan="5"></td> <td colspan="5"></td> <td colspan="2"></td> </tr> <tr> <td colspan="5"></td> <td colspan="5"></td> <td colspan="5"></td> <td colspan="2"></td> </tr> </table>																																													
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NC 63 (LEICESTER HIGHWAY) BUNCOMBE	U-3301 TRN		SR 1615 (GILBERT ROAD) TO WEST OF SR 1004 (NEWFOUND ROAD) IN ASHEVILLE. WIDEN TO MULTI-LANES, SOME RELOCATION.	4.3	38213	20880		STP	C	8666		C	8667																																							
							UNDER CONSTRUCTION - DESIGN BUILD PROJECT																																													

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED							
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS											
URBAN PROJECTS																												
NC 81 (SWANNANOA RIVER ROAD)	U-5832	SR 3214 (BILTMORE AVENUE) TO US 74A (SOUTH TUNNEL ROAD). WIDEN EXISTING ROADWAY.	1.5	10550		T									R	2800												
						T									U	350												
BUNCOMBE	DIV					T													C	7400								
SR 1477 (RIVERSIDE DRIVE)	U-5868	NC 251/SR 1781 (BROADWAY) TO I-40/SR 1231 (HILL STREET). WIDEN ROADWAY.	1.4	7770		T													R	600								
						T									U	70												
BUNCOMBE	DIV					T																	C	7100				
COORDINATE WITH I-2513																												
SR 2002 (RICEVILLE ROAD)	U-5837	US 70 (TUNNEL ROAD) TO SR 2285 (CLEAR VISTA LANE). UPGRADE ROADWAY.	1.1	2000		T								R	100													
						T									C	1900												
BUNCOMBE	DIV																											
SR 3116 (MILLS GAP ROAD)	U-5834	US 25 (HENDERSONVILLE ROAD) TO SR 3157 (WESTON ROAD). UPGRADE EXISTING ROADWAY.	1.9	3100		T								R	100													
						T											C	3000										
BUNCOMBE	DIV																											
SR 3556 (AMBOY ROAD/MEADOW ROAD)	U-4739	I-240 TO US 25 (BILTMORE AVENUE). WIDEN TO MULTI-LANES WITH NEW BRIDGE OVER THE FRENCH BROAD RIVER.	2.7	47200	600	STP													R	13200								
						STP													U	1600								
BUNCOMBE	DIV					STP																	C	10600	C	10600	C	10600
NEW LEICESTER HIGHWAY	U-5190	CITY LIMITS TO PATTON AVENUE IN ASHEVILLE. CONSTRUCT SIDEWALK AND CROSSING IMPROVEMENTS.		3630		STPDA	C	2904																				
						L	C	726																				
BUNCOMBE	TRN																											
PLANNING, DESIGN, AND CONSTRUCTION BY CITY OF ASHEVILLE																												
VARIOUS	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		1880		STPDA	PE	150	PE	150	PE	150	PE	150	PE	150	PE	150	PE	150	PE	150	PE	150	PE	150	PE	150
						L	PE	38	PE	38	PE	38	PE	38	PE	38	PE	38	PE	38	PE	38	PE	38	PE	38	PE	38
BUNCOMBE	DIV																											
HAYWOOD																												
HENDERSON																												
MADISON																												
TRANSYLVANIA																												
VARIOUS	U-5100	STP-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.		36164		STPDA	C	931			C	3500	C	3500	C	3500	C	3500	C	3500	C	3500	C	3500	C	3500	C	3500
						L	C	233			C	875	C	875	C	875	C	875	C	875	C	875	C	875	C	875	C	875
BUNCOMBE	DIV																											
HAYWOOD																												
HENDERSON																												

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED				
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							FUTURE YEARS		
COUNTY	NUMBER				FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025						
URBAN PROJECTS																					
ASHEVILLE	U-3403	NC 191 (BREVARD ROAD - OLD HAYWOOD ROAD), NC 280 TO NC 112 (SARDIS ROAD). WIDEN TO MULTI-LANES.	9.1	64963	15663	STP											R	9000	A		
						STP											C	17700	A		
						STP						R	5100	B							
						STP						U	600	B							
						STP									C	4225	B	C	4225	B	
BUNCOMBE																					
HENDERSON																					
						A	NC 280 (BOYLSTON HIGHWAY) TO NC 146.														
						REG	NC 146 TO NORTH OF BLUE RIDGE PARYWAY.														
						C	NORTH OF BLUE RIDGE PARKWAY TO NC 112 (SARDIS ROAD) - COMPLETE														
CITYWIDE	U-4715	ASHEVILLE SIGNAL SYSTEM.		14571	2471	T								C	12100	B					
BUNCOMBE																					
						AA	SIGNAL IMPROVEMENTS - COMPLETE														
						AB	SIGNAL IMPROVEMENTS - COMPLETE														
						DIV	B SIGNAL IMPROVEMENTS														
LYMAN STREET AND PORTIONS OF RIVERSIDE DRIVE (PORTION OF WILMA DIKEMAN RIVERWAY)	U-5019	HILL STREET/I-240 INTERCHANGE TO AMBOY ROAD WITH PORTIONS OF THE ROAD TO BE RE-LOCATED. CONSTRUCT ON-STREET PARKING, INTERSECTION AND SIGNAL UPGRADES, RAILROAD CROSSING IMPROVEMENTS, BRIDGE RE-CONSTRUCTION, SIDEWALKS, STREETScape ELEMENTS, TRANSIT AMENITIES, AND PARALLEL GREENWAY FACILITIES.		7254	1154	STPDA	R	4880													
BUNCOMBE	DIV					L	R	1220													
RIGHT OF WAY IN PROGRESS																					
FEDERAL BRIDGE PROJECTS																					
I-26	B-5178	REPLACE BRIDGE 100235 AND BRIDGE 100238 OVER SR 3431 (POND ROAD) AND HOMINY CREEK.		14834	14834																
BUNCOMBE	SW																				
UNDER CONSTRUCTION - COORDINATE WITH I-2513																					
US 19/US 23/US 25/US 70	B-4443	REPLACE BRIDGE 100345, AND BRIDGE 100346 OVER SR 1839.		8101	181	NHPB										R	720				
BUNCOMBE	SW					NHPB											C	7200			
COORDINATE WITH A-10 A																					
US 19/US 23/US 25/US 70	B-4442	REPLACE BRIDGE 100370, AND BRIDGE 100373 OVER REEMS CREEK.		2222	22	NHPB										R	200				
BUNCOMBE	SW					NHPB											C	2000			
COORDINATE WITH A-10 A																					
US 19/US 23/US 25/US 70	B-4444	REPLACE BRIDGES 100353 AND BRIDGE 100354 OVER SR 1882.		1175	75	HFB										R	100				
BUNCOMBE	HF					HFB											C	1000			
COORDINATE WITH A-10 A																					

DIV - Division Category	EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED			
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS		
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
FEDERAL BRIDGE PROJECTS																			
SR 1103 (SOUTH HOMINY ROAD)	B-5396	REPLACE BRIDGE 100416 OVER STONY FORK CREEK.		1407	407	STPOFF	C	1000											
BUNCOMBE	DIV																		
RIGHT OF WAY IN PROGRESS																			
SR 1612 (BROWN ROAD)	B-4714	REPLACE BRIDGE 100013 OVER TURKEY CREEK.		1545	60	HFB													
BUNCOMBE	HF					HFB													
SR 1790 (POWELL STREET)	B-5891	REPLACE BRIDGE 100715 OVER LEE CREEK.		515		HFB								R	45				
BUNCOMBE	HF					HFB									C	470			
SR 2426 (SHOPE CREEK ROAD)	B-5510	REPLACE BRIDGE 100307 OVER SHOPE CREEK.		540	100	STPOFF													
BUNCOMBE	DIV					STPOFF										C	400		
SR 2500 (CRAIGMONT ROAD)	B-5866	REPLACE BRIDGE 100041 OVER SWANNONOA RIVER.		616		HFB													
BUNCOMBE	HF					HFB										C	560		
SR 2815 (VILLAGE ROAD)	B-5888	REPLACE BRIDGE 100100 OVER ASHWORTH CREEK.		440		STPOFF													
BUNCOMBE	DIV					STPOFF											R	20	
SR 2816 (FAIR VIEW BAPTIST)	B-5887	REPLACE BRIDGE 100099 OVER GARREN CREEK.		330		HFB													
BUNCOMBE	HF					HFB											R	30	
SR 3137 (ALEXANDER FARM)	B-5873	REPLACE BRIDGE 100088 OVER CANE CREEK.		340		STPOFF													
BUNCOMBE	DIV					STPOFF												R	20
SR 3197 (MILLS GAP ROAD)	B-5244	REPLACE BRIDGE 100363 OVER ROBINSON CREEK.		980	380	HFB	C	600											
BUNCOMBE	HF																		
RIGHT OF WAY IN PROGRESS																			
SR 3466 (MCFEE ROAD)	B-5400	REPLACE BRIDGE 100259 OVER SOUTH HOMINY CREEK.		810	150	HFB				R	60								
BUNCOMBE	HF					HFB												C	600

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS	BD-5113	DIVISION 13 PURCHASE ORDER CONTRACT		19357	19357												
BUNCOMBE	DIV	BRIDGE REPLACEMENT PROJECTS AT															
BURKE		SELECTED LOCATIONS.															
MADISON																	
McDOWELL																	
MITCHELL																	
RUTHERFORD																	
YANCEY																	
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MUNICIPAL BRIDGE PROJECTS																	
MONTREAT	B-5196	REPLACE BRIDGE 100528 OVER FLAT	870	295			STPOFF	C	575								
(TEXAS ROAD)		CREEK.															
BUNCOMBE	DIV																
RIGHT OF WAY IN PROGRESS - MUNICIPAL BRIDGE																	
MITIGATION PROJECTS																	
VARIOUS	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR		30779	30779												
BUNCOMBE		DIVISION 13 PROJECT MITIGATION.															
BURKE																	
MADISON																	
McDOWELL																	
MITCHELL																	
RUTHERFORD																	
YANCEY																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL,		3606	3606												
BUNCOMBE		SAFETY AND LIGHTING IMPROVEMENTS AT															
BURKE		SELECTED LOCATIONS.															
MADISON																	
McDOWELL																	
MITCHELL																	
RUTHERFORD																	
YANCEY																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER				FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
CONGESTION MITIGATION PROJECTS																				
VARIOUS	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		132	94	CMAQ	I	30												
BUNCOMBE	EX					L	I	8												
HAYWOOD																				
MADISON																				
TRANSYLVANIA																				
IN PROGRESS																				
ENHANCEMENT (CALL PROJECTS)																				
VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210															
ALLEGHANY																				
ASHE																				
AVERY																				
BUNCOMBE																				
BURKE																				
CALDWELL																				
CHEROKEE																				
CLAY																				
GRAHAM																				
HAYWOOD																				
HENDERSON																				
JACKSON																				
MACON																				
MADISON																				
McDOWELL																				
MITCHELL																				
POLK																				
RUTHERFORD																				
SURRY																				
SWAIN																				
TRANSYLVANIA																				
WATAUGA																				
WILKES																				
YANCEY																				
UNDER CONSTRUCTION																				

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HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE		272	272												
ALAMANCE	TRN	WAYSIDE SIGNAGE FOR DESIGNATED SITES.															
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	
UNDER CONSTRUCTION																	
ZEBULON B. VANCE	E-5504	ZEBULON B. VANCE BIRTHPLACE STATE		75			O	C	15								
BIRTHPLACE STATE		HISTORIC SITE. RENOVATION OF VISITOR					STP	C	60								
HISTORIC SITE		CENTER TO INCLUDE UPDATED EXHIBITS,															
BUNCOMBE	TRN	IMPROVED THEATER SPACE, EXPANDED															
		GIFT SHOP, AND RELATED AMENITIES WITH															
		EXHIBITS FOCUSING ON TRANSPORTATION															
		ISSUES IN THE 19TH CENTURY.															
PLANNING / DESIGN / CONSTRUCTION BY DEPARTMENT OF CULTURAL RESOURCES																	
INTERSTATE PROJECTS																	
I-40	I-5008	SR 1734 (CAROLINA STREET SE)/SR 1826 -		3360			NHP										
BURKE	REG	EXIT 111. REVISE INTERCHANGE.					NHP										
I-40	I-5891	MILEMARKER 95.5 TO MILEMARKER 119.	23.5	3500			NHP										
BURKE	SW	PAVEMENT REHABILITATION.															
I-40	I-5875	SR 1712 (DREXEL ROAD). UPGRADE		15700			NHP										
BURKE	REG	INTERCHANGE.					NHP										
I-40	I-5009	US 64 (BURKEMONT ROAD). IMPROVE		1160			NHP										
BURKE	REG	INTERCHANGE.					NHP										

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR		30779	30779												
BUNCOMBE		DIVISION 13 PROJECT MITIGATION.															
BURKE																	
MADISON																	
McDOWELL																	
MITCHELL																	
RUTHERFORD																	
YANCEY																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL,		3606	3606												
BUNCOMBE		SAFETY AND LIGHTING IMPROVEMENTS AT															
BURKE		SELECTED LOCATIONS.															
MADISON																	
McDOWELL																	
MITCHELL																	
RUTHERFORD																	
YANCEY																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
McDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	

UNDER CONSTRUCTION

INTERSTATE PROJECTS

I-26	I-5372	MILE MARKER 9 TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.	3.7	4200	4200												
MADISON	SW																
UNDER CONSTRUCTION																	
I-26	I-5867	TENNESSEE STATE LINE TO 0.2 MILE EAST OF SR 1318 (BIG LAUREL RD). PAVEMENT REHABILITATION.	3.0	3600		NHPIM								C	3600		
MADISON	SW																
I-26	I-5831	0.3 MILE EAST OF US 23 / SR 1346 (BEAR BRANCH ROAD) TO SR 1352 (HIGGINS BRANCH ROAD). PAVEMENT REHABILITATION.	4.8	3100		NHPIM								C	3100		
MADISON	SW																
I-26	I-5753	TENNESSEE STATE LINE TO TRIBUTARY OF LITTLE CREEK. PAVEMENT REHABILITATION.	1.0	340		NHPIM	C	340									
MADISON	SW																

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED										
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS										
FEDERAL BRIDGE PROJECTS																											
SR 1155 (UPPER PAW PAW)	B-5878	REPLACE BRIDGE 560353 OVER PAW PAW CREEK.		260			STPOFF										R	10									
MADISON	DIV						STPOFF												C	250							
SR 1503 (LAUREL VALLEY)	B-4182	REPLACE BRIDGE 560246 OVER LAUREL CREEK.		145	145																						
MADISON	DIV																										
CONSTRUCTION FUNDED WITH STATE LEGISLATIVE BRIDGE PROGRAM FUNDS (17BP.13.R.105)																											
VARIOUS	BD-5113	DIVISION 13 PURCHASE ORDER CONTRACT		19357	19357																						
BUNCOMBE	DIV	BRIDGE REPLACEMENT PROJECTS AT																									
BURKE		SELECTED LOCATIONS.																									
MADISON																											
McDOWELL																											
MITCHELL																											
RUTHERFORD																											
YANCEY																											
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																											
MITIGATION PROJECTS																											
VARIOUS	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR		30779	30779																						
BUNCOMBE		DIVISION 13 PROJECT MITIGATION.																									
BURKE																											
MADISON																											
McDOWELL																											
MITCHELL																											
RUTHERFORD																											
YANCEY																											
IN PROGRESS																											
HIGHWAY SAFETY PROJECTS																											
VARIOUS	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL,		3606	3606																						
BUNCOMBE		SAFETY AND LIGHTING IMPROVEMENTS AT																									
BURKE		SELECTED LOCATIONS.																									
MADISON																											
McDOWELL																											
MITCHELL																											
RUTHERFORD																											
YANCEY																											
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																											

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
CONGESTION MITIGATION PROJECTS																					
VARIOUS	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		132	94	CMAQ	I	30													
BUNCOMBE HAYWOOD MADISON TRANSYLVANIA	EX					L	I	8													
IN PROGRESS																					
ENHANCEMENT (CALL PROJECTS)																					
VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210																
ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY																					
UNDER CONSTRUCTION																					
INTERSTATE PROJECTS																					
I-40 McDOWELL	I-5809 SW	SR 1741 (FAIRVIEW ROAD) TO BURKE COUNTY LINE. PAVEMENT REHABILITATION.	4.2	4500		NHPIM	C	2250	C	2250											
I-40 McDOWELL	I-5833 SW	BUNCOMBE COUNTY LINE TO SR 1103 (SOUTH CATAWBA AVENUE / BAT CAVE ROAD). PAVEMENT REHABILITATION.	5.6	6000		NHPIM	C	3000	C	3000											

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
COUNTY							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
INTERSTATE PROJECTS																		
I-40		I-4908	BUNCOMBE COUNTY LINE TO NC 226 (MILE MARKER 86). PAVEMENT REHABILITATION.	20.0	23008	18576	NHP	CG	1108	BB	CG	1108	BB	CG	1108	BB		
McDOWELL		TRN																
							A BUNCOMBE COUNTY LINE TO EXIT 73 - COMPLETE BA MILEPOST 72.8 (SR 1103) TO MILEPOST 74.4 - COMPLETE TRN BB MILEPOST 74.4 TO MILEPOST 86 - COMPLETE											
GARVEE BOND FUNDING \$10.1 MILLION; CONSTRUCTION - PAYBACK FY 2008-2019																		
URBAN PROJECTS																		
US 221 BUSINESS		U-5835	US 221/NC 226 TO GEORGIA AVENUE. WIDEN EXISTING ROADWAY.	1.5	9170		T					R	1400					
McDOWELL		DIV					T					U	170					
							C 7600											
SR 1001 (SUGAR HILL ROAD)		U-5818	I-40 WESTBOUND RAMPS TO 0.3 MILE WEST OF I-40 EASTBOUND RAMPS. WIDEN ROADWAY.	0.3	3835		T					R	25					
McDOWELL		DIV					T					U	10					
							C 3800											
FEDERAL BRIDGE PROJECTS																		
US 221		B-3673	REPLACE BRIDGE 580017 OVER SECOND BROAD RIVER.		6330	6330												
McDOWELL		SW																
UNDER CONSTRUCTION																		
SR 1103 (CATAWBA AVENUE)		B-5868	REPLACE BRIDGE 580267 OVER CATAWBA RIVER.		1870		HFB								R	170		
McDOWELL		HF					HFB											
							C 1700											
SR 1135 (OLD FORT-SUGAR HILL)		B-5865	REPLACE BRIDGE 580046 OVER CROOKED CREEK.		1210		HFB								R	110		
McDOWELL		HF					HFB											
							C 1100											
SR 1501 (HANKINS ROAD)		B-5875	REPLACE BRIDGE 580077 OVER JOHNS CREEK.		735		STPOFF								R	35		
McDOWELL		DIV					STPOFF										C	700
							C 700											
SR 1560 (OLD LINVILLE ROAD)		B-5885	REPLACE BRIDGE 580108 OVER NORTH FORK RIVER.		1990		STPOFF								R	90		
McDOWELL		DIV					STPOFF										C	1900
							C 1900											

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																		
VARIOUS	BD-5113		DIVISION 13 PURCHASE ORDER CONTRACT		19357	19357												
BUNCOMBE	DIV		BRIDGE REPLACEMENT PROJECTS AT															
BURKE			SELECTED LOCATIONS.															
MADISON																		
McDOWELL																		
MITCHELL																		
RUTHERFORD																		
YANCEY																		
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
MITIGATION PROJECTS																		
VARIOUS	EE-4913		ECOSYSTEM ENHANCEMENT PROGRAM FOR		30779	30779												
BUNCOMBE			DIVISION 13 PROJECT MITIGATION.															
BURKE																		
MADISON																		
McDOWELL																		
MITCHELL																		
RUTHERFORD																		
YANCEY																		
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
VARIOUS	W-5213		DIVISION 13 RUMBLE STRIPS, GUARDRAIL,		3606	3606												
BUNCOMBE			SAFETY AND LIGHTING IMPROVEMENTS AT															
BURKE			SELECTED LOCATIONS.															
MADISON																		
McDOWELL																		
MITCHELL																		
RUTHERFORD																		
YANCEY																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

ENHANCEMENT (CALL PROJECTS)

VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
McDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	

UNDER CONSTRUCTION

RURAL PROJECTS

US 19E	R-2519	SR 1336 (JACK'S CREEK ROAD) TO MULTI-LANE SECTION WEST OF SPRUCE PINE. WIDEN TO MULTI-LANES. (INCLUDES B-3268).	15.5	186310	153900		T	C	32410	B									
MITCHELL																			
YANCEY																			
							A	EAST OF SR 1336 (JACKS CREEK ROAD) IN YANCEY COUNTY. TO NC 80 IN YANCEY COUNTY - UNDER CONSTRUCTION											
							TRN	B	NC 80 IN YANCEY COUNTY TO MULTI-LANES WEST OF SPRUCE PINE IN MITCHELL COUNTY - UNDER CONSTRUCTION										

NEW ROUTE	R-5528	CONSTRUCT ACCESS ROAD OFF SR 1129 (HENREDON ROAD).	0.3	245	245												
MITCHELL	EX																

UNDER CONSTRUCTION

FEDERAL BRIDGE PROJECTS

NC 226	B-5170	REPLACE BRIDGE 600029 OVER ROCK CREEK.		1220	120		HFB					R	100				
MITCHELL	HF						HFB						C	1000			
NC 226	B-5893	REPLACE BRIDGE 600019 OVER CUB CREEK.		245			HFB							R	25		
MITCHELL	HF						HFB								C	220	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED								
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS												
FEDERAL BRIDGE PROJECTS																													
SR 1002 (CRABTREE CREEK) MITCHELL	B-5158 HF	REPLACE BRIDGE 600100, BRIDGE 600101, AND BRIDGE 600102 OVER CRABTREE CREEK.		3439	139	HFB							R	300															
						HFB								C	3000														
SR 1313 (MILLER ROAD) MITCHELL	B-5874 DIV	REPLACE BRIDGE 600183 OVER BRUMMETTS CREEK.		270		STPOFF												R	10										
						STPOFF													C	260									
SR 1325 (BEANS CREEK) MITCHELL	B-5892 HF	REPLACE BRIDGE 600157 OVER BEAN CREEK.		285		HFB													R	25									
						HFB														C	260								
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	BD-5113 DIV	DIVISION 13 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19357	19357																								
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																													
MITIGATION PROJECTS																													
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		30779	30779																								
IN PROGRESS																													
HIGHWAY SAFETY PROJECTS																													
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3606	3606																								
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																													

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS				
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM									
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025			
FEDERAL BRIDGE PROJECTS																				
US 64 RUTHERFORD	B-4811 HF	REPLACE BRIDGE 800087 OVER BROAD RIVER.		2680	430	HFB	C	2250												
RIGHT OF WAY IN PROGRESS																				
US 74 BYPASS RUTHERFORD	B-5876 SW	REPLACE BRIDGE 800083 AND BRIDGE 800084 OVER SECOND BROAD RIVER.		9240		NHPB									R	440				
						NHPB										C	4400	C	4400	
SR 1007 (PINE MOUNTAIN ROAD) RUTHERFORD	B-5879 DIV	REPLACE BRIDGE 800167 OVER HEAVENERS CREEK.		1260		STPOFF												R	60	
						STPOFF													C	1200
SR 1178 (MAPLE CREEK ROAD) RUTHERFORD	B-5886 HF	REPLACE BRIDGE 800058 OVER MOUNTAIN CREEK.		1100		HFB										R	100			
						HFB											C	1000		
SR 1194 (APPLE STREET) RUTHERFORD	B-5889 HF	REPLACE BRIDGE 800265 OVER MAPLE CREEK.		330		HFB										R	30			
						HFB											C	300		
SR 1306 (BILLS CREEK ROAD) RUTHERFORD	B-5871 DIV	REPLACE BRIDGE 800628 OVER LAKE LURE DAM AND BROAD RIVER.		5250		STPOFF									R	250				
						STPOFF										C	2500	C	2500	
SR 1520 (ROCK ROAD) RUTHERFORD	B-4812 DIV	REPLACE BRIDGE 800035 OVER HOLLAND'S CREEK.		596	101	STPOFF									R	45				
						STPOFF											C	450		
SR 1538 (GREEN STREET) RUTHERFORD	B-5395 HF	REPLACE BRIDGE 800577 OVER HUNTING CREEK.		1150	350	HFB	C	800												
RIGHT OF WAY IN PROGRESS																				
SR 1547 (STONECUTTER STREET) RUTHERFORD	B-5517 DIV	REPLACE BRIDGE 800293 OVER HOLLANDS CREEK.		1335	100	STPOFF									R	110				
						STPOFF											C	1125		
SR 1576 (EAST HIGH ROAD) RUTHERFORD	B-4986 HF	REPLACE BRIDGE 800076 OVER PUZZLE CREEK.		2140	160	HFB								R	180					
						HFB											C	1800		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
HIGHWAY SAFETY PROJECTS																			
VARIOUS	W-5213		DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3606	3606													
BUNCOMBE																			
BURKE																			
MADISON																			
McDOWELL																			
MITCHELL																			
RUTHERFORD																			
YANCEY																			
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																			
ENHANCEMENT (CALL PROJECTS)																			
VARIOUS	E-4975		BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210													
ALLEGHANY																			
ASHE																			
AVERY																			
BUNCOMBE																			
BURKE																			
CALDWELL																			
CHEROKEE																			
CLAY																			
GRAHAM																			
HAYWOOD																			
HENDERSON																			
JACKSON																			
MACON																			
MADISON																			
McDOWELL																			
MITCHELL																			
POLK																			
RUTHERFORD																			
SURRY																			
SWAIN																			
TRANSYLVANIA																			
WATAUGA																			
WILKES																			
YANCEY																			
UNDER CONSTRUCTION																			
RURAL PROJECTS																			
US 19E	R-2519		SR 1336 (JACK'S CREEK ROAD) TO MULTI- LANE SECTION WEST OF SPRUCE PINE. WIDEN TO MULTI-LANES. (INCLUDES B-3268).	15.5	186310	153900													
MITCHELL																			
YANCEY																			
								A	EAST OF SR 1336 (JACKS CREEK ROAD) IN YANCEY COUNTY. TO NC 80 IN YANCEY COUNTY - UNDER CONSTRUCTION										
								TRN	B	NC 80 IN YANCEY COUNTY TO MULTI-LANES WEST OF SPRUCE PINE IN MITCHELL COUNTY - UNDER CONSTRUCTION									

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
FEDERAL BRIDGE PROJECTS																		
NC 80	B-5864	REPLACE BRIDGE 990049 OVER BROWNS CREEK.	620	100	HFB				R	50								
YANCEY	HF				HFB					C	470							
SR 1102 (CAT TAIL CREEK)	B-5401	REPLACE BRIDGE 990184 OVER CREEK.	1420	100	STPOFF				R	120								
YANCEY	DIV				STPOFF					C	1200							
SR 1128 (POSSOM TROT ROAD)	B-4848	REPLACE BRIDGE 990003 OVER POSSUM TROT CREEK.	1110	160	HFB				R	75								
YANCEY	HF				HFB					C	875							
SR 1134 (OSSIE GOUGE ROAD)	B-5894	REPLACE BRIDGE 990002 OVER BALD CREEK.	1210		HFB								R	110				
YANCEY	HF				HFB									C	1100			
SR 1158 (COLBERTS CREEK)	B-5867	REPLACE BRIDGE 990156 OVER COLBERT CREEK.	360		STPOFF											R	20	
YANCEY	DIV				STPOFF							C	340					
SR 1308 (DOUBLE ISLAND ROAD)	B-4851	REPLACE BRIDGE 990031 OVER LITTLE BRUSH CREEK.	131	131														
YANCEY	DIV																	
CONSTRUCTION FUNDED WITH STATE LEGISLATIVE BRIDGE PROGRAM FUNDS (17BP.13.R.106)																		
SR 1395 (BALD MOUNTAIN ROAD)	B-5881	REPLACE BRIDGE 990120 OVER JIM CREEK.	275		HFB							R	25					
YANCEY	HF				HFB								C	250				
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	BD-5113 DIV	DIVISION 13 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	19357	19357														
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		30779	30779												
BUNCOMBE																	
BURKE																	
MADISON																	
McDOWELL																	
MITCHELL																	
RUTHERFORD																	
YANCEY																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3606	3606												
BUNCOMBE																	
BURKE																	
MADISON																	
McDOWELL																	
MITCHELL																	
RUTHERFORD																	
YANCEY																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
McDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	

UNDER CONSTRUCTION

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED					
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS									
AVIATION PROJECTS																										
ASHEVILLE REGIONAL AIRPORT (AVL)	AV-5735	AIRFIELD IMPROVEMENTS PROGRAM - RUNWAY CONSTRUCTION		37452		T																				
BUNCOMBE	REG					O																				
ASHEVILLE REGIONAL AIRPORT (AVL)	AV-5775	WRIGHT BROTHERS WAY ROAD EXTENSION		3000		T																				
BUNCOMBE	REG					O																				
BICYCLE AND PEDESTRIAN PROJECTS																										
NC 251 (RIVERSIDE DRIVE)	EB-5774	SR 1684 (ELK MOUNTAIN ROAD) TO EXIT 25 ON US 19/23/70. CONSTRUCT MULTI-USE PATH.		660		STPDA	R	176																		
						L	R	44																		
						STPDA	PE	352																		
BUNCOMBE	DIV					L	PE	88																		
SR 2002 (RICEVILLE ROAD)	EB-5728	US 70 (TUNNEL ROAD) TO BULL MOUNTAIN ROAD. CONSTRUCT SIDEWALK.	0.4	600		TAP											PE	72								
						L											PE	18								
						L													R	60						
						TAP																				
BUNCOMBE	DIV					L																				
NEW ROUTE	EB-5547	CONSTRUCT NEW MULTI-USE PATH FROM EXISTING FLAT CREEK GREENWAY TRAILHEAD NEAR STATE STREET AND CHARLOTTE STREET TO EXISTING RIVERSIDE GREENWAY NEAR RIVERSIDE PARK AND EXTENSION WEST OF NC 9 NEAR EXISTING CULVERT.		150		STPDA	PE	40																		
						L	PE	10																		
						STPDA	R	80																		
BUNCOMBE	DIV					L	R	20																		
VARIOUS	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		4013		TAPDA	C	597									C	290								
BUNCOMBE	DIV					L	C	149									C	73								
HAYWOOD																										
HENDERSON																										
MADISON																										
TRANSYLVANIA																										
ASHEVILLE	EB-5629	CLINGMAN FOREST GREENWAY AND TOWN BRANCH GREENWAY CONSTRUCTION, PHASE I. EAST OF THE RIVERWAY AREA, SOUTHSIDE, WECAN, AND SOUTH FRENCH BROAD NEIGHBORHOODS.		200	200																					
BUNCOMBE	TRN																									
UNDER CONSTRUCTION BY CITY OF ASHEVILLE USING LOCAL FUNDS																										

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TA-5164 HF	REPLACEMENT BUSES		450			L		CP	90										
							STPDA		CP	360										
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TG-6175 HF	CONSTRUCT BUS SHELTERS ON US-70		55			L	C	11											
							STPDA	C	44											
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TG-4704 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3050	1350		FUZ	CP	800	CP	80	CP	80	CP	80	CP	80			
							L	CP	200	CP	20	CP	20	CP	20	CP	20			
ASHEVILLE REDEFINES TRANSIT BUNCOMBE HAYWOOD	TM-5320 HF	FY 2011 FTA SECTION 5316 JARC (STATEWIDE ALLOCATION) OPERATING ASSISTANCE FOR JARC PROJECTS IN ASHEVILLE URBANIZED AREA INCLUDING MOUNTAIN MOBILITY (BUNCOMBE), MOUNTAIN PROJECTS (HAYWOOD AND ASHEVILLE TRANSIT)		534	534		JARC													
							L													
ASHEVILLE REDEFINES TRANSIT BUNCOMBE HENDERSON	TM-5138 HF	BUNCOMBE COUNTY - BLACK MOUNTAIN TRAILBLAZER SERVICE JOB ACCESS REVERSE COMMUTE OPERATING ASSISTANCE		434	434		JARC													
							L													
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TM-5163 HF	CITY OF ASHEVILLE ADMINISTRATIVE OVERSIGHT OF 5316 JARC PROJECTS IN ASHEVILLE URBANIZED AREA FROM FY 2013- 2016		44	44		JARC													
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TM-5315 HF	ASHEVILLE TRANSIT - LIMITED SUNDAY SERVICE ON Nine ROUTES - OPERATING FUNDING		160	160		JARC													
							L													
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TM-6144 HF	FTA 5307 ASHEVILLE URBANIZED AREA ALLOCATION SET ASIDE FOR JOB ACCESS REVERSE COMMUTE PROJECTS		1106	1106		FUZ													
							L													
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TM-5006 HF	OPERATING ASSISTANCE		4290	1842		JARC	O	153	O	153	O	153	O	153	O	153			
							L	O	153	O	153	O	153	O	153	O	153			
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TN-5007 HF	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		2718	1166		FNF	O	97	O	97	O	97	O	97	O	97			
							L	O	97	O	97	O	97	O	97	O	97			

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
ASHEVILLE REDEFINES TRANSIT	TO-4705	OPERATING ASSISTANCE		19622	13222	FUZ	O	800	O	800	O	800	O	800				
						L	O	800	O	800	O	800	O	800				
						SMAP												
BUNCOMBE	HF																	
ASHEVILLE REDEFINES TRANSIT	TP-5113	PLANNING ASSISTANCE		780	260	FMPL	CP	51	CP	51	CP	51	CP	51	CP	51		
						L	CP	7	CP	7	CP	7	CP	7	CP	7		
						S	CP	7	CP	7	CP	7	CP	7	CP	7		
BUNCOMBE	HF																	
ASHEVILLE REDEFINES TRANSIT	TQ-7004	5310 ADMININSTATIVE OVERSIGHT		30	30	FEPD												
BUNCOMBE	HF																	
ASHEVILLE REDEFINES TRANSIT	TQ-9034	5310 CAPITAL PROJECTS		206	206	FEPD												
BUNCOMBE	HF					L												
ASHEVILLE REDEFINES TRANSIT	TQ-6951	5310 OPERATING PROJECTS		212	212	FEPD												
BUNCOMBE	HF					L												
ASHEVILLE REDEFINES TRANSIT	TS-5102	SAFETY & SECURITY - MIN. 1% SET ASIDE		95	39	FUZ	CP	6	CP	6	CP	6	CP	6	CP	6		
						L	CP	1	CP	1	CP	1	CP	1	CP	1		
BUNCOMBE	HF																	
MOUNTAIN MOBILITY - BUNCOMBE	TA-6287	CAPITAL		1213	732	FNU	CP	185										
						L	CP	48										
						S	CP	248										
BUNCOMBE	HF																	
MOUNTAIN MOBILITY - BUNCOMBE	TC-5009	ADMINISTRATIVE FUNDING FOR A PLANNING STUDY TO DEVELOP SERVICE MODEL AND RECOMMENDED OPTIONS TO IMPROVE CONNECTIVETY TO OTHER TRANSIT SYSTEMS		45		ADTAP	AD	36										
						L	AD	9										
BUNCOMBE	HF																	
MOUNTAIN MOBILITY - BUNCOMBE	TC-5008	CAPITAL FUNDING FOR PURCHASE AND INSTALLATION OF NOTIFICATION MODULE SOFTWARE FOR ROUTING AND SCHEDULING		72		ADTAP	CP	58										
						L	CP	14										
BUNCOMBE	HF																	
MOUNTAIN MOBILITY - BUNCOMBE	TK-6148	ADMINISTRATION		6152	2622	FNS												
						FNU	O	165	O	211	O	211	O	211	O	211		
						FNU												
						L	O	53	O	68	O	68	O	68	O	68		
						S	O	134	O	175	O	175	O	175	O	175		
BUNCOMBE	HF																	

DIV - Division Category EX - Exempt Category
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NON HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6501	REPLACEMENT VAN		908	448	FNU	CP	108			CP	72	CP	36	CP	41	
ALEXANDER	HF											CP	36	CP	36	CP	36
BURKE												CP	5	CP	5	CP	5
CALDWELL												CP	5	CP	5	CP	5
CATAWBA																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4929	REPLACEMENT VAN		812	272	FUZ			CP	72				CP	72		
ALEXANDER	HF													CP	18		
BURKE														CP	18		
CALDWELL														CP	18		
CATAWBA														CP	18		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4928	EXPANSION BUS		1086	362	FUZ				CP	290						
ALEXANDER	HF													CP	36		
BURKE														CP	36		
CALDWELL														CP	36		
CATAWBA														CP	36		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4928B	EXPANSION - LIGHT TRANSIT VEHICLE - CMAQ APP#HU5		122	122	CMAQ											
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TC-5015	OPERATING		180		ADTAP	O	90									
ALEXANDER	HF						L	O	90								
BURKE																	
CALDWELL																	
CATAWBA																	

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NON HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	232	FNU	CP	16	CP	16	CP	16	CP	16	CP	16	CP	16		
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	338	FUZ	CP	40	CP	40	CP	40	CP	40	CP	40	CP	40		
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE		121	43	FNU	CP	35												
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774A	PREVENTIVE MAINTENANCE		5925	1925	FUZ	O	400	O	400	O	400	O	400	O	400	O	400		
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	575	FUZ	O	100	O	100	O	100	O	100	O	100	O	100		
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				

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NON HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TK-5181	ADMINISTRATION		4976	2136	FNU	O	284	O	284	O	284	O	284	O	284		
						FNU												
						L	O	53	O	53	O	53	O	53	O	53		
						S	O	18	O	18	O	18	O	18	O	18		
ALEXANDER	HF																	
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TM-6108	OPERATING ASSISTANCE - NON-URBAN		2638	1166	JARC	O	92	O	92	O	92	O	92	O	92		
						L	O	92	O	92	O	92	O	92	O	92		
ALEXANDER	HF																	
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TN-6109	OPERATING ASSISTANCE - SMALL-URBAN		390	150	FNF	O	15	O	15	O	15	O	15	O	15		
						L	O	15	O	15	O	15	O	15	O	15		
ALEXANDER	HF																	
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-4733	OPERATING ASSISTANCE		25358	10154	FUZ	O	1500	O	1500	O	1500	O	1000	O	1000		
						L	O	1296	O	1296	O	1296	O	46	O	46		
						SMAP	O	204	O	204	O	204	O	204	O	204		
ALEXANDER	HF																	
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-6109	OPERATING ASSISTANCE		2586	1018	FNU	O	98	O	98	O	98	O	98	O	98		
						L	O	98	O	98	O	98	O	98	O	98		
ALEXANDER	HF																	
BURKE																		
CALDWELL																		
CATAWBA																		

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NON HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER				FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733A	PLANNING ASSISTANCE		2281	1231	FUZ	CP	210	CP	210	CP	210	CP	210	CP	210				
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733B	PLANNING ASSISTANCE		681	431	FUZ	CP	40	CP	40	CP	40	CP	40	CP	40				
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT		137	55	FEPD	O	9	O	9	O	9	O	9	O	9				
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		792	345	FEPD	O	34	O	34	O	34	O	34	O	34				
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TS-5128	SAFETY & SECURITY		279	161	FUZ	CP	19	CP	19	CP	18	CP	18	CP	19				
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				

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NON HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
COUNTY					(THOU)	(THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
BICYCLE AND PEDESTRIAN PROJECTS																			
VARIOUS	U-5535		FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		4013		TAPDA	C	597	C	290	C	290	C	290	C	290	C	290
BUNCOMBE	DIV						L	C	149	C	73	C	73	C	73	C	73	C	73
HAYWOOD																			
HENDERSON																			
MADISON																			
TRANSYLVANIA																			
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MARS HILL	EB-5536		GABRIEL CREEK GREENWAY, PHASE I. CONSTRUCT 10 FEET WIDE GREENWAY NEAR OR ADJACENT TO GABRIEL CREEK.	0.8	570	570													
MADISON	TRN																		
<hr/>																			
UNDER CONSTRUCTION																			
PUBLIC TRANSPORTATION PROJECTS																			
LAND OF SKY	TO-6929		OPERATING		90		FEPD	O	45										
REGIONAL COUNCIL OF GOVERNMENTS							L	O	45										
MADISON	HF																		
TRANSYLVANIA																			
<hr/>																			
MADISON COUNTY TRANSPORTATION	TA-6199		CAPITAL		242	239	FNU	CP	1										
							L	CP	1										
							S	CP	1										
MADISON	HF																		
<hr/>																			
MADISON COUNTY TRANSPORTATION	TK-6143		ADMINISTRATION		1907	815	FNU	AD	106	AD	110	AD	110	AD	110	AD	110		
							L	AD	20	AD	20	AD	20	AD	20	AD	20		
							S	AD	7	AD	7	AD	7	AD	7	AD	7		
MADISON	HF																		
<hr/>																			
BICYCLE AND PEDESTRIAN PROJECTS																			
US 70/US 221 B	EB-5755		LOGAN STREET TO WEST MCDOWELL JUNIOR HIGH SCHOOL ROAD. CONSTRUCT SIDEWALK.	2.5	3750		TAP												
							L												
							L												
							TAP												
							L												
McDOWELL	DIV												PE	400					
													PE	100					
															R	250			
																	C	2400	
																	C	600	
<hr/>																			
SR 1001 (SUGAR HILL ROAD)	EB-5754		REID STREET TO I-40. CONSTRUCT SIDEWALKS.	1.8	1420		TAP												
							L												
							L												
							TAP												
							L												
McDOWELL	DIV																		

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1703 (BALDWIN AVENUE)	EB-5753	PERRY STREET TO WAYNE STREET. CONSTRUCT CURB, GUTTER, AND SIDEWALK ALONG EAST SIDE AND INSTALL CROSSWALKS.	0.3	285			TAP										
							L										
							L										
							TAP										
							L										
McDOWELL	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
MITCHELL COUNTY TRANSPORTATION MITCHELL	TA-6201	CAPITAL		613	462		FNU	CP	151								
MITCHELL COUNTY TRANSPORTATION	TK-6146	ADMINISTRATION		2545	1090		FNU	AD	145	AD	146	AD	146	AD	146		
							L	AD	27	AD	27	AD	27	AD	27		
							S	AD	9	AD	9	AD	9	AD	9		
MITCHELL	HF																
AVIATION PROJECTS																	
RUTHERFORD COUNTY (MARCHMAN FIELD- FOD)	AV-5774	RUNWAY EXTENSION.		4000			T										
							O										
RUTHERFORD	DIV																
RUTHERFORD COUNTY - MARCHMAN FIELD (FOD)	AV-5767	LAND ACQUISITION - RUNWAY 19 END		500			T										
							O										
RUTHERFORD	DIV																
BICYCLE AND PEDESTRIAN PROJECTS																	
THERMAL BELT RAIL TRAIL 2	EB-5730	US 64 TO SR 2169 (OAKLAND ROAD). GRADE AND PAVE EXISTING THERMAL BELT RAIL TRAIL.	2.9	1520			TAP										
							L										
							TAP										
							L										
RUTHERFORD	DIV																
THERMAL BELT RAIL TRAIL 1	EB-5733	SR 1531 TO US 64. WIDEN AND RESURFACE EXISTING TRAIL.	4.8	2300			TAP										
							L										
							TAP										
							L										
RUTHERFORD	DIV																

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
PUBLIC TRANSPORTATION PROJECTS																
RUTHERFORD COUNTY	TA-6215	CAPITAL		645	373	FNU	CP	218								
						L	CP	27								
						S	CP	27								
RUTHERFORD	HF															
RUTHERFORD COUNTY	TC-5001	OPERATING ASSISTANCE FOR INCREASED DIALYSIS TRANSPORTATION AND EXTEND GROCERY SHUTTLE AND BEGIN NEW SERVICE		88		ADTAP	O	44								
						L	O	44								
RUTHERFORD	HF															
RUTHERFORD COUNTY	TK-6161	ADMINISTRATION		2753	1178	FNU	O	157	O	158	O	158	O	158	O	158
						FNU										
						L	O	29	O	29	O	29	O	29	O	29
						S	O	10	O	10	O	10	O	10	O	10
RUTHERFORD	HF															
PUBLIC TRANSPORTATION PROJECTS																
YANCEY COUNTY	TA-6228	CAPITAL		283	165	FNU	CP	94								
TRANSPORTATION AUTHORITY						L	CP	12								
YANCEY	HF					S	CP	12								
YANCEY COUNTY	TK-6175	ADMINISTRATION		2030	870	FNU	O	116	O	116	O	116	O	116	O	116
TRANSPORTATION AUTHORITY						FNU										
						L	O	22	O	22	O	22	O	22	O	22
						S	O	7	O	7	O	7	O	7	O	7
YANCEY	HF															
YANCEY COUNTY	TQ-6177	OPERATING ASSISTANCE		80	80	FEPD										
TRANSPORTATION AUTHORITY						L										
YANCEY	HF															
YANCEY COUNTY	TQ-6930	OPERATING		44		FEPD	O	22								
TRANSPORTATION AUTHORITY						L	O	22								
YANCEY	HF															

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 14

Cherokee
Clay
Graham
Haywood
Henderson
Jackson
Macon
Polk
Swain
Transylvania

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
							STATE TRANSPORTATION IMPROVEMENT					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS			
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZCP 4000 A														
						FUZCP 700 A														
									CP 9000 A											
												CP 5000 B			CP 5000 B	CP 5000 B			CP 5000 B	
																			CP 10000 C	
																			CP 20000 C	

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. For other work types or activities see **Work Type (Activity)** box below.

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates **(Cash-Flow Funding)** with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

ADTAP - Appalachian Development Transportation Assistance Pgm.	L - Local
CMAQ - Congestion Mitigation	O - Other
DP - Discretionary or Demonstration	RR - Rail-Highway Safety
FBUS - Capital Program - Bus Earmark (5309)	RTAP - Rural Transit Assistance Program
FED - Federal Rail Funds	S - State
FEPD - Elderly and Persons with Disability (5310)	S (M) - State Match
FF - Federal Ferry	SMAP - Operating Assistance and State Maintenance
FLAP - Federal Lands Access Program	SRTS - Safe Routes to School
FMOD - Fixed Guideway Modifications	STAT - State
FMPL - Metropolitan Planning (5303)	STHSR - Stimulus High Speed Rail
FNF - New Freedom Program	STP - Surface Transportation Program
FNS - New Starts - Capital (5309)	STPDA - Surface Transportation Program - Direct Attributable
FNU - Non Urbanized Area Formula Program (5311)	STPE - Surface Transportation Program, Enhancements
FSGR - State of Good Repair	STPEB - Surface Transportation Program, Enhancements (Bike)
FSPR - State Planning and Research	T - State Highway Trust Funds
FUZ - Urbanized Area Formula Program (5307)	T2001 - State Rail Funds
HP - Federal-Aid High Priority	TAP - Transportation Alternatives Program
JARC - Job Assistance and Reverse Commute (3037)	TAPDA - Transportation Alternatives Program - Direct Attributable
	TIGER DISC - TIGER Discretionary Grants

A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS	BD-5114	DIVISION 14 PURCHASE ORDER CONTRACT		15618	15618												
CHEROKEE	DIV	BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.															
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
POLK																	
SWAIN																	
TRANSYLVANIA																	
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR		23608	23608												
CHEROKEE		DIVISION 14 PROJECT MITIGATION.															
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
POLK																	
SWAIN																	
TRANSYLVANIA																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL,		7080	7080												
CHEROKEE		SAFETY AND LIGHTING IMPROVEMENTS AT															
CLAY		SELECTED LOCATIONS.															
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
POLK																	
SWAIN																	
TRANSYLVANIA																	
IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
FEDERAL BRIDGE PROJECTS																					
NC 175 CLAY	B-4733 REG	REPLACE BRIDGE 210011 OVER CHATUGE LAKE.		4072	4072																
UNDER CONSTRUCTION																					
SR 1169 (LEFORD ROAD) CLAY	B-5918 DIV	REPLACE BRIDGE 210060 OVER LEFT FORK EAGLE CREEK.		320			STPOFF														
													R	20							
																C	300				
SR 1302 (LOWER SWEETWATER) CLAY	B-5911 DIV	REPLACE BRIDGE 210041 OVER SWEETWATER CREEK.		370			STPOFF														
													R	20							
															C	350					
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	BD-5114 DIV	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15618	15618																
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
MITIGATION PROJECTS																					
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		23608	23608																
IN PROGRESS																					

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

HIGHWAY SAFETY PROJECTS

NC 175 CLAY	W-5119 REG	GEORGIA STATE LINE TO US 64. INSTALL PAVED SHOULDERS AND REALIGN CURVE.	4.0	2503	703	HSIP	C	900	C	900											
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RIGHT OF WAY IN PROGRESS

VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7080	7080																
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IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)

ENHANCEMENT (CALL PROJECTS)

VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210																
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UNDER CONSTRUCTION

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS			
RURAL PROJECTS																				
FUTURE US 74	A-0009	CORRIDOR "K", US 19/US 74/US 129 AT ANDREWS TO NC 28 EAST OF ALMOND. FOUR LANE DIVIDED FACILITY, PRIMARILY ON NEW LOCATION.	27.1	858353	83428	APD											R	14300	A	
						APD											U	925	A	
						APD											C	366000	A	
						APD								R	14900	B				
						APD								U	2300	B				
						APD								C	19500	B	C	19500	B	
						APD								R	14500	C				
						APD								G	20500	CA	G	20500	CA	
						APD								C	45750	CB	C	45750	CB	
						APD											P	19000	CC	
CHEROKEE						A	US 19 BUSINESS IN ANDREWS TO US 129													
GRAHAM						DIV	B US 129 TO NC 143 AT SR 1223 (BEECH CREEK) - DESIGN-BUILD CONTRACT													
SWAIN						EX	C NC 143 AT SR 1223 (BEECH CREEK) TO NC 28 AT STECOAH - RIGHT OF WAY ONLY													
						EX	CA NC 143 AT SR 1223 (BEECH CREEK) TO NC 28 AT STECOAH. GRADING AND STRUCTURES (EXCEPT TUNNELS). - DESIGN-BUILD CONTRACT													
						EX	CB TUNNELS AT APPALACHIAN TRAIL - DESIGN-BUILD CONTRACT													
							CC NC 143 AT SR 1223 (BEECH CREEK) TO NC 28 AT STECOAH. PAVING.													
							DA SR 1121 (WATTIA ROAD) AT ALMONDS TO EXISTING US 19/NC 28 - COMPLETE													
							DB EAST OF CALFPEN GAP IN GRAHAM COUNTY TO SR 1121 (WATTIA ROAD) AT ALMONDS IN SWAIN COUNTY - COMPLETE													
							DC WEST OF SR 1231 (TOBACCO BRANCH ROAD) TO CALFPEN GAP - COMPLETE													
							DD NC 28 AT STECOAH TO WEST OF SR 1231 (TOBACCO BRANCH ROAD) - COMPLETE													
URBAN PROJECTS																				
NEW ROUTE	U-5866	US 129 (RODNEY ORR BYPASS) TO ROBINVILLE HIGH SCHOOL AND MIDDLE SCHOOL. CONSTRUCT NEW ROUTE INCLUDING BRIDGE OVER CHEOAH RIVER.	0.3	4765	795	T								R	150					
						T								U	20					
GRAHAM	DIV					T								C	3800					
FEDERAL BRIDGE PROJECTS																				
SR 1105 (MILL CREEK ROAD)	B-5923	REPLACE BRIDGE 370119 OVER MILL CREEK.		260		STPOFF												R	10	
GRAHAM	DIV					STPOFF												C	250	
SR 1237 (JENKINS ROAD)	B-3458	REPLACE BRIDGE 370114 OVER STECOAH CREEK.		988	988															
GRAHAM	DIV						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (DPOC)													

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																		
VARIOUS	BD-5114		DIVISION 14 PURCHASE ORDER CONTRACT		15618	15618												
CHEROKEE	DIV		BRIDGE REPLACEMENT PROJECTS AT															
CLAY			SELECTED LOCATIONS.															
GRAHAM																		
HAYWOOD																		
HENDERSON																		
JACKSON																		
MACON																		
POLK																		
SWAIN																		
TRANSYLVANIA																		
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
MITIGATION PROJECTS																		
VARIOUS	EE-4914		ECOSYSTEM ENHANCEMENT PROGRAM FOR		23608	23608												
CHEROKEE			DIVISION 14 PROJECT MITIGATION.															
CLAY																		
GRAHAM																		
HAYWOOD																		
HENDERSON																		
JACKSON																		
MACON																		
POLK																		
SWAIN																		
TRANSYLVANIA																		
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
VARIOUS	W-5214		DIVISION 14 RUMBLE STRIPS, GUARDRAIL,		7080	7080												
CHEROKEE			SAFETY AND LIGHTING IMPROVEMENTS AT															
CLAY			SELECTED LOCATIONS.															
GRAHAM																		
HAYWOOD																		
HENDERSON																		
JACKSON																		
MACON																		
POLK																		
SWAIN																		
TRANSYLVANIA																		
IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
McDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	

UNDER CONSTRUCTION

INTERSTATE PROJECTS																	
I-40	I-4910	TENNESSEE STATE LINE (MILE MARKER 0.0) TO EXIT 15 (MILE MARKER 14.8). PAVEMENT REHABILITATION.	14.8	24728	19084		NHP	CG	1411	CG	1411	CG	1411	CG	1411		
HAYWOOD	TRN																

COMPLETE - GARVEE BOND FUNDING \$12.87 MILLION; PAYBACK FY 2008 - FY 2019

I-40	I-5004	US 74 (MILE MARKER 27) TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.	7.0	12404	9650		NHP	CG	918	CG	918	CG	918				
HAYWOOD	TRN																

COMPLETE - GARVEE BOND FUNDING \$8.37 MILLION; PAYBACK FY 2007 - FY 2018

I-40	I-5323	MILE MARKER 34 TO MILE MARKER 36. PAVEMENT REHABILITATION.	2.0	4473	4473												
HAYWOOD																	

UNDER CONSTRUCTION

I-40	I-5508	I-40 NEAR MILEPOST 7. SLOPE STABILIZATION, ROCK BOLTING, AND ROCKFALL BARRIER FENCE AND MESH.		7759	7759												
HAYWOOD	TRN																

UNDER CONSTRUCTION

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
INTERSTATE PROJECTS																	
I-40	I-5512		REHABILITATE TUNNELS 15, 17, AND 104.		4491	4491											
HAYWOOD	SW																
UNDER CONSTRUCTION																	
I-40	I-5756		MILEMARKER 20 TO MILEMARKER 27. PAVEMENT REHABILITATION.	3.0	8000		NHPIM	C	4000		C	4000					
HAYWOOD	SW																
I-40	I-5834		0.4 MILE EAST OF SR 1366 (ORCHARD COVE ROAD) TO 0.4 MILE EAST OF SR 1535 (THOMPSON COVE ROAD). PAVEMENT REHABILITATION.	5.0	3000		NHPIM										
HAYWOOD	SW																
RURAL PROJECTS																	
US 19	R-5747		SR 1304 (FIE TOP ROAD) AT GHOST TOWN USA TO JENKINS CREEK ROAD. UPGRADE ROADWAY.	9.4	10105	1305	T										
HAYWOOD	DIV						T										
JACKSON																	
NC 209	R-4047		US 23 BUSINESS TO NORTH OF SR 1523 (OLD CLYDE ROAD) AT LAKE JUNALUSKA. WIDEN TO A MULTI-LANE FACILITY AND REPLACE RAILROAD STRUCTURE R-32. (INCLUDES R- 2210B).	0.3	36370	29164	STP	C	7206								
HAYWOOD	TRN																
UNDER CONSTRUCTION - INCLUDES R-2210 B																	
URBAN PROJECTS																	
US 276 (RUSS AVENUE)	U-5839		US 23/74 TO US 23 BUSINESS (MAIN STREET). UPGRADE CORRIDOR.	1.1	17750		T										
HAYWOOD	DIV						T										
							T										
SR 1184 (HOWELL MILL ROAD)	U-4412		US 276 TO US 23 BUSINESS IN WAYNESVILLE. UPGRADE TWO LANES AND CONSTRUCT RAILROAD GRADE SEPARATION.	1.5	23567	23567											
HAYWOOD																	
UNDER CONSTRUCTION																	
VARIOUS	U-5616		FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		1880		STPDA	PE	150	PE	150	PE	150	PE	150	PE	150
BUNCOMBE	DIV						L	PE	38	PE	38	PE	38	PE	38	PE	38
HAYWOOD																	
HENDERSON																	
MADISON																	
TRANSYLVANIA																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED					
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS									
URBAN PROJECTS																										
VARIOUS	U-5100	STP-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.		36164		STPDA	C	931				C	3500	C	3500	C	3500	C	3500	C	3500	C	3500			
						L	C	233				C	875	C	875	C	875	C	875	C	875	C	875			
BUNCOMBE HAYWOOD HENDERSON	DIV																									
BROWN AVENUE	U-5548	REALIGNMENT OF BROWN AVENUE FROM BOYD AVENUE TO APPROXIMATELY 1200 FEET SOUTH OF THE INTERSECTION. PROJECT INCLUDES CONSTRUCTION OF NEW ROADWAY (SCHOOL STREET), RAISED CROSSWALK, PAINTED CROSSWALKS, REFUGE ISLAND, BULBOUT AND SIGNAGE.		550		STPDA	PE	40																		
						L	PE	10																		
						STPDA	C	400																		
HAYWOOD	DIV					L	C	100																		
FEDERAL BRIDGE PROJECTS																										
I-40	B-5541	REPLACE BRIDGE 430236 OVER SR 1513.		7700		HFB															R	700				
						HFB																C	7000			
HAYWOOD	HF																									
US 23/US 74	B-3186	REPLACE BRIDGE 430155, AND BRIDGE 430158 OVER RICHLAND CREEK.		6000	100	NHPB																				
						NHPB																C	5100			
HAYWOOD	SW																									
US 23 US 74	B-5898	REPLACE BRIDGE 430168 OVER US 19 AND US 23.		3350	100	NHPB																				
						NHPB																C	3100			
HAYWOOD	SW																									
SR 1148 (WIGGINS ROAD)	B-5408	REPLACE BRIDGE 430386 OVER ALLENS CREEK.		830	60	HFB																				
						HFB																				
HAYWOOD	HF																									
SR 1216 (REECE ROAD)	B-5920	REPLACE BRIDGE 430246 OVER WEST FORK PIGEON CREEK.		640		STPOFF																				
						STPOFF																				
HAYWOOD	DIV																									
SR 1336 (WESLEY CREEK ROAD)	B-5924	REPLACE BRIDGE 430192 OVER WESLEY CREEK.		295		HFB																				
						HFB																				
HAYWOOD	HF																									
SR 1407 (MEDLEY DRIVE)	B-4762	REPLACE BRIDGE 430072 OVER JONATHAN CREEK.		1241	1241																					
HAYWOOD	DIV																									
UNDER CONSTRUCTION																										

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1503 (UPPER CRABTREE ROAD) HAYWOOD	B-4763 DIV	REPLACE BRIDGE 430035 OVER BALD CREEK.		1924	1924												
UNDER CONSTRUCTION																	
SR 1619 (WILSON COVE ROAD) HAYWOOD	B-5904 DIV	REPLACE BRIDGE 430241 OVER BEAVERDAM CREEK.		260			STPOFF										
							STPOFF										
SR 1835 (WINDING STAIRS) HAYWOOD	B-5900 DIV	REPLACE BRIDGE 430382 OVER DUTCH COVE CREEK.		260			STPOFF										
							STPOFF										
SR 1856 (JENKINS ROAD) HAYWOOD	B-5909 DIV	REPLACE BRIDGE 430375 OVER DUTCH COVE CREEK.		280			STPOFF										
							STPOFF										
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	BD-5114 DIV	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15618	15618												
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MUNICIPAL BRIDGE PROJECTS																	
WAYNESVILLE (DEPOT STREET) HAYWOOD	B-5013	REPLACE BRIDGE 430262 OVER RICHLAND CREEK.															
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY THE TOWN OF WAYNESVILLE - MUNICIPAL BRIDGE																	

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		23608	23608												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7080	7080												
IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)																	
CONGESTION MITIGATION PROJECTS																	
VARIOUS HAYWOOD SWAIN	C-5612 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE LAND OF SKY RPO AND SOUTHWESTERN RPO.		100			CMAQ	C	50		C	50					
VARIOUS BUNCOMBE HAYWOOD MADISON TRANSYLVANIA	C-5564 EX	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		132	94		CMAQ	I	30								
							L	I	8								
IN PROGRESS																	

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

CONGESTION MITIGATION PROJECTS

EASTERN BAND OF CHEROKEE INDIANS (EBCI) HAYWOOD SWAIN	C-5151	GREAT SMOKIES NATIONAL PARK. CONSTRUCT A MIXED-USE PATHWAY.		177	177												
	EX																

UNDER CONSTRUCTION

GREAT SMOKY MOUNTAINS NATIONAL PARK (GSMNP) HAYWOOD SWAIN	C-5202	TRANSPORTATION CHOICES. INCREASE EDUCATION EFFORTS THAT INFORM VISITORS ABOUT THE ROLE THEIR TRANSPORTATION CHOICES HAVE IN RELATION TO AIR POLLUTION ISSUES IN GSMNP.		285	210		CMAQ	I	60												
	EX						L	I	15												

IN PROGRESS

ENHANCEMENT (CALL PROJECTS)

VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210																
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UNDER CONSTRUCTION

DIV - Division Category	EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS		
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																			
US 23/US 74 HAYWOOD	K-5002 TRN	US 23/US 74, ADD NEW SOUTHBOUND REST AREA ON NEW LOCATION AS A COMPANION TO EXISTING NORTHBOUND REST AREA. CONNECT NEW REST AREA TO MUNICIPAL WATER AND SEWER SYSTEM. RENOVATE EXISTING NORTHBOUND REST AREA TO INCLUDE ADA COMPLIANT FAMILY RESTROOM, UPGRADE FIXTURES AND FINISHES AND CONNECT TO MUNICIPAL SEWER SYSTEM.		9468	9468														
UNDER CONSTRUCTION - INCLUDES WORK PREVIOUSLY IN PROJECT K-3803B																			
INTERSTATE PROJECTS																			
I-26	I-4400	US 25 (EXIT 54) TO NC 280 (EXIT 40). WIDEN TO ADD ADDITIONAL LANES.	13.6	224394	2794	NHP											R 2000 A		
						NHP											C 77500 A		
						NHP											R 2000 B		
						NHP											C 77500 B		
						NHP													
						NHP					R	2000	C						
						NHP									C	60600	C		
BUNCOMBE HENDERSON						A	US 25 (EXIT 54) TO US 64 (EXIT 49)												
						B	US 64 (EXIT 49) TO US 25 BUSINESS (EXIT 44)												
						REG C	US 25 BUSINESS (EXIT 44) TO NC 280 (EXIT 40)												
PLANNING/DESIGN IN PROGRESS																			
I-26	I-4700	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.	8.6	172870	2670	NHP					R	2000	A						
						NHP									C	58100	A		
						NHP					R	2000	B						
						NHP									C	54050	B	C 54050 B	
BUNCOMBE HENDERSON						SW A	NC 280 (EXIT 40) TO NC 146 - LONG SHOALS ROAD (EXIT 37)												
						SW B	NC 146 - LONG SHOALS ROAD (EXIT 37) TO I-40												
PLANNING/DESIGN IN PROGRESS																			
I-26	I-5005	MILE MARKER 37.1 IN BUNCOMBE COUNTY TO SR 1783 (MILE MARKER 53.3) IN HENDERSON COUNTY. PAVEMENT REHABILITATION.	16.2	29542	2670	NHP	CG	868	A	CG	868	A	CG	868	A	CG	868	A	
BUNCOMBE HENDERSON						TRN A	MILEPOST 37.1 IN BUNCOMBE COUNTY TO MILEPOST 50.3 (CONCRETE SECTION) - COMPLETE												
						B	MILEPOST 50.3 TO SR 1783 (MILEPOST 53.3 - ASPHALT SECTION) - COMPLETE												
GARVEE BOND FUNDING \$7.92 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019; INCLUDES PROJECT I-4920																			
I-26	I-5759	MILEMARKER 45 TO MILEMARKER 50. PAVEMENT REHABILITATION.	1.8	6000		NHPIM	C	3000		C	3000								
HENDERSON	SW																		
I-26	I-5501	I-26/NC 280 INTERCHANGE. RETROFIT EXISTING INTERCHANGE TO A DIVERGING DIAMOND CONFIGURATION.		10785	10785														
BUNCOMBE HENDERSON	TRN																		
UNDER CONSTRUCTION																			

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HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED										
COUNTY								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS										
FEDERAL BRIDGE PROJECTS																												
NC 191		B-5901	REPLACE BRIDGE 440121 OVER FRENCH BROAD RIVER OVERFLOW.		2200		NHPB								R	100												
HENDERSON		REG					NHPB										C	2100										
SR 1108 (ROCK CREEK ROAD EAST)		B-5913	REPLACE BRIDGE 440100 OVER ROCK CREEK.		1050		STPOFF										R	50										
HENDERSON		DIV					STPOFF											C	1000									
SR 1109 (CABIN CREEK ROAD)		B-5907	REPLACE BRIDGE 440208 OVER CABIN CREEK.		260		STPOFF																		R	10		
HENDERSON		DIV					STPOFF																			C	250	
SR 1210 (BIG WILLOW ROAD)		B-5917	REPLACE BRIDGE 440089 OVER BIG WILLOW CREEK.		400		STPOFF											R	20									
HENDERSON		DIV					STPOFF												C	380								
SR 1323 (BRICKYARD ROAD)		B-5903	REPLACE BRIDGE 440015 OVER BOYLSTON CREEK.		340		STPOFF																			R	20	
HENDERSON		DIV					STPOFF												C	320								
SR 1328 (GASH ROAD)		B-5906	REPLACE BRIDGE 440182 OVER SWEET WATER BRANCH CREEK.		270		STPOFF										R	10										
HENDERSON		DIV					STPOFF												C	260								
SR 1545 (OLD ASHEVILLE)		B-5922	REPLACE BRIDGE 440237 OVER SOUTHERN RAILROAD.		1650		HFB										R	150										
HENDERSON		HF					HFB													C	1500							
SR 1574 (FRUITLAND ROAD)		B-5149	REPLACE BRIDGE 440038 OVER CLEAR CREEK.		559	559																						
HENDERSON		DIV																										
UNDER CONSTRUCTION (COMBINED WITH B-4765)																												
SR 1574 (HAYWOOD AVENUE)		B-4765	REPLACE BRIDGE 440113 OVER KYLES CREEK.		2551	2551																						
HENDERSON		DIV																										
UNDER CONSTRUCTION (COMBINED WITH B-5149)																												
SR 1734 (STAPP MILL ROAD)		B-3346	REPLACE BRIDGE 440042 OVER SACONON CREEK.		1965	1965																						
HENDERSON		DIV																										
UNDER CONSTRUCTION																												

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HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
HIGHWAY SAFETY PROJECTS																	
NC 191	W-5506		SR 1381 (MOUNTAIN ROAD) TO NORTH OF SR 1365 (NORTH RUGBY ROAD).		4820	345											
HENDERSON	REG		CONSTRUCT A CONTINUOUS THREE-LANE SECTION, EXTEND RIGHT TURN LANE INTO SCHOOL, REVISE AND INSTALL GUARDRAIL AND CONSTRUCT PAVED SHOULDERS.														
RIGHT OF WAY IN PROGRESS																	
VARIOUS	W-5214		DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7080	7080											
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
POLK																	
SWAIN																	
TRANSYLVANIA																	
IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)																	

DIV - Division Category	EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
RURAL PROJECTS																	
NC 107 JACKSON	FS-1214C	NC 281 TO APPROXIMATELY 1 MILE NORTH OF SR 1157 (PINE CREEK ROAD). WIDEN PAVEMENT TO 24 FEET WITH 5 FEET PAVED SHOULDERS.	7.1														
FEASIBILITY STUDY IN PROGRESS																	
NC 107 JACKSON	R-4753 DIV	SR 1002 TO NC 281. UPGRADE EXISTING ROADWAY.	4.1	21913	8313	STP					C	6800		C	6800		
RIGHT OF WAY IN PROGRESS																	
NC 107 (E MAIN ST), US 23 BUS. (W MAIN ST) US 23 BUS(ASHEVILLE HWY) JACKSON	R-5715 REG	SR 1449 (COPE CREEK ROAD) TO SR 1783 (COUNCIL CIRCLE). UPGRADE ROADWAY.	1.0	12000		T								R	5800		
						T								U	700		
						T										C	5500
NC 107 JACKSON	R-5600 REG	NC 116 TO US 23 BUSINESS. UPGRADE TO MEDIAN DIVIDED FACILITY.	1.9	23275	2000	STP								R	7300		
						STP								U	875		
						STP										C	13100
SR 1449 (COPE CREEK ROAD) JACKSON	R-5206 TRN	SR 1710 TO US 23/US 74. SAFETY IMPROVEMENTS AND WIDENING TO 10 FEET LANES.	1.9	3776	1576	T		C	2200								
TRN A SR 1710 TO US 23/US 74. CLEARING AND GRUBBING ONLY. - UNDER CONSTRUCTION																	
RIGHT OF WAY IN PROGRESS																	
NEW ROUTE JACKSON	R-5000	NC 116 TO NC 107 IN WEBSTER. CONSTRUCT CONNECTOR ON NEW LOCATION.	0.7	27612	27612												
UNDER CONSTRUCTION																	
VARIOUS JACKSON SWAIN	R-5500 EX	INDIAN RESERVATION ROAD (IRR) PROGRAM. ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED BY EASTERN BAND OF CHEROKEE INDIANS.															
PROGRAM IN PROGRESS																	
FEDERAL BRIDGE PROJECTS																	
US 23 BUSINESS JACKSON	B-5905 REG	REPLACE BRIDGE 490027 OVER SCOTT CREEK AND SOUTHERN RAILROAD.		5970	300	STPON					R	270					
						STPON							C	5400			
US 23/US 74 JACKSON	B-4554 SW	REPLACE BRIDGE 490145 OVER SR 1705, SOUTHERN RAILROAD, AND SCOTT CREEK.		8502	8502												
UNDER CONSTRUCTION																	

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED								
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS												
FEDERAL BRIDGE PROJECTS																													
NC 116	B-5910	REPLACE BRIDGE 490032 OVER SAVANNAH CREEK.		2130	150	HFB											R	180											
JACKSON	HF					HFB													C	1800									
SR 1002 (ROGER ROAD)	B-4159	REPLACE BRIDGE 490108 OVER TUCKASEGEE RIVER.		6686	886	STPON	C	5800																					
JACKSON	DIV																												
RIGHT OF WAY IN PROGRESS																													
SR 1119 (SAPPHIRE POST OFFICE ROAD)	B-5899	REPLACE BRIDGE 490001 OVER HORSE PASTURE RIVER.		420		STPOFF										R	20												
JACKSON	DIV					STPOFF												C	400										
SR 1120 (CEDAR CREEK ROAD)	B-5921	REPLACE BRIDGE 490008 CEDAR CREEK.		420		STPOFF											R	20											
JACKSON	DIV					STPOFF													C	400									
SR 1163 (BIG PINE CREEK)	B-5404	REPLACE BRIDGE 490136 OVER PINE CREEK.		1008	208	STPOFF	C	800																					
JACKSON	DIV																												
RIGHT OF WAY IN PROGRESS																													
SR 1367 (LITTLE SAVANNAH ROAD)	B-5410	REPLACE BRIDGE 490221 OVER LITTLE SAVANNAH CREEK.		985	185	STPOFF	C	800																					
JACKSON	DIV																												
RIGHT OF WAY IN PROGRESS																													
SR 1447 (DILLS BRANCH ROAD)	B-5902	REPLACE BRIDGE 490099 OVER FISHER CREEK.		260		STPOFF									R	10													
JACKSON	DIV					STPOFF											C	250											
SR 1737 FH 102 (CANEY FORK ROAD)	B-4472	REPLACE BRIDGE 490080 OVER CANEY CREEK. NANTAHALA NATIONAL FOREST, FEDERAL AID NUMBER NC FLAP DOT BR80(1).		2955	2955																								
JACKSON	DIV																												

UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION - FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1740 (MOSES CREEK ROAD) JACKSON	B-5159	REPLACE BRIDGE 490101 OVER CANEY CREEK.		1548	213	HFB				R	135						
						HFB					C	1200					
	HF																
<hr/>																	
VARIOUS	BD-5114	DIVISION 14 PURCHASE ORDER CONTRACT		15618	15618												
CHEROKEE	DIV	BRIDGE REPLACEMENT PROJECTS AT															
CLAY		SELECTED LOCATIONS.															
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
POLK																	
SWAIN																	
TRANSYLVANIA																	
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UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
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MITIGATION PROJECTS																	
VARIOUS	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR		23608	23608												
CHEROKEE		DIVISION 14 PROJECT MITIGATION.															
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
POLK																	
SWAIN																	
TRANSYLVANIA																	
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IN PROGRESS																	
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HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																		
VARIOUS	W-5214		DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7080	7080												
CHEROKEE																		
CLAY																		
GRAHAM																		
HAYWOOD																		
HENDERSON																		
JACKSON																		
MACON																		
POLK																		
SWAIN																		
TRANSYLVANIA																		
IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)																		
ENHANCEMENT (CALL PROJECTS)																		
VARIOUS	E-4975		BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																		
ASHE																		
AVERY																		
BUNCOMBE																		
BURKE																		
CALDWELL																		
CHEROKEE																		
CLAY																		
GRAHAM																		
HAYWOOD																		
HENDERSON																		
JACKSON																		
MACON																		
MADISON																		
McDOWELL																		
MITCHELL																		
POLK																		
RUTHERFORD																		
SURRY																		
SWAIN																		
TRANSYLVANIA																		
WATAUGA																		
WILKES																		
YANCEY																		
UNDER CONSTRUCTION																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
COUNTY	NUMBER						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
RURAL PROJECTS																		
US 23/US 441	R-5734	US 64 TO SR 1652 (WIDE HORIZON DRIVE)/SR 1152 (BELDEN CIRCLE). IMPLEMENT ACCESS MANAGEMENT STRATEGIES.	0.8	6290			T											
MACON	DIV																	
US 64/NC 28	R-5115	US 23/US 441 IN FRANKLIN TO NC 106 IN HIGHLANDS. CONSTRUCT TRUCK INFORMATION STATIONS AND TRUCK TURN-AROUNDS.	19.0	2448	2448													
MACON	TRN																	
UNDER CONSTRUCTION																		
URBAN PROJECTS																		
US 441 BUSINESS	U-5604	US 23/US 64/US 441 TO PORTER STREET. INTERSECTION IMPROVEMENTS AT WOMAK STREET, MAPLE STREET, PORTER STREET, AND DEPOT STREET IN FRANKLIN.	1.4	7300			STP											
MACON	REG																	
FEASIBILITY STUDIES																		
US 23	FS-1214A	SR 1649 (PRENTISS BRIDGE ROAD) TO US 64. UPGRADE ROADWAY WITH ACCESS MANAGEMENT FEATURES.	3.2															
US 441																		
MACON																		
FEASIBILITY STUDY IN PROGRESS																		
FEDERAL BRIDGE PROJECTS																		
US 441 BUSINESS	B-5125	REPLACE BRIDGE 550022 OVER LITTLE TENNESSEE RIVER.		2925	675		HFB	C	2250									
MACON	HF																	
RIGHT OF WAY IN PROGRESS																		
SR 1309 (CRANFORD ROAD)	B-4775	REPLACE BRIDGE 550017 OVER WAYAH CREEK.		572	72		STPOFF	R	50									
MACON	DIV						STPOFF			C	450							
DIVISION PURCHASE ORDER CONTRACT (DPOC)																		
SR 1369 (BYRD ROAD)	B-5914	REPLACE BRIDGE 550180 OVER SUGAR COVE CREEK.		260			STPOFF											
MACON	DIV						STPOFF											
SR 1369 (BYRD ROAD)	B-5912	REPLACE BRIDGE 550181 OVER TELLICO CREEK.		260			STPOFF											
MACON	DIV						STPOFF											
SR 1387 (OLIVE HILL ROAD)	B-5908	REPLACE BRIDGE 550127 OVER BURNINGTOWN CREEK.		360			STPOFF											
MACON	DIV						STPOFF											

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
FEDERAL BRIDGE PROJECTS																					
SR 1456 MACON	B-3868 DIV	REPLACE BRIDGE 550172 OVER LITTLE TENNESSEE RIVER AND CONSTRUCT IMPROVEMENTS TO NC 28.		3721	771	STPOFF	C	2950													
RIGHT OF WAY IN PROGRESS																					
SR 1513 (CAT CREEK ROAD) MACON	B-5406 HF	REPLACE BRIDGE 550067 OVER RABBIT CREEK.		1140	150	HFB			R	90											
						HFB				C	900										
SR 1635 (MIDDLE CREEK ROAD) MACON	B-5919 DIV	REPLACE BRIDGE 550043 OVER MIDDLE CREEK.		420		STPOFF															
						STPOFF									R	20					
																C	400				
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	BD-5114 DIV	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15618	15618																
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
MITIGATION PROJECTS																					
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		23608	23608																
IN PROGRESS																					

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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																		
VARIOUS	W-5214		DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7080	7080												
CHEROKEE																		
CLAY																		
GRAHAM																		
HAYWOOD																		
HENDERSON																		
JACKSON																		
MACON																		
POLK																		
SWAIN																		
TRANSYLVANIA																		
IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)																		
ENHANCEMENT (CALL PROJECTS)																		
VARIOUS	E-4975		BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																		
ASHE																		
AVERY																		
BUNCOMBE																		
BURKE																		
CALDWELL																		
CHEROKEE																		
CLAY																		
GRAHAM																		
HAYWOOD																		
HENDERSON																		
JACKSON																		
MACON																		
MADISON																		
McDOWELL																		
MITCHELL																		
POLK																		
RUTHERFORD																		
SURRY																		
SWAIN																		
TRANSYLVANIA																		
WATAUGA																		
WILKES																		
YANCEY																		
UNDER CONSTRUCTION																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																		
US 23/US 441 MACON	K-5103 TRN	US 23/US 441, RENOVATION OF REST AREA- BUILDING AND GROUNDS. INCLUDE ADA COMPLIANT FAMILY RESTROOM AND UPGRADE OF FIXTURES AND FINISHES.		304	304													
UNDER CONSTRUCTION																		
INTERSTATE PROJECTS																		
I-26 POLK	I-4729 DIV	US 74/NC 108 INTERCHANGE (EXIT 67). REVISE INTERCHANGE AND CONSTRUCT IMPROVEMENTS TO NC 108.		19257	257		T					R	1400					
							T							C	17600			
FEDERAL BRIDGE PROJECTS																		
SR 1102 (PEARSON FALLS) POLK	B-4792 DIV	REPLACE BRIDGE 740004 OVER FORK CREEK (SMALL BRANCH OF PACOLET RIVER).		760	110		STPOFF	C	650									
RIGHT OF WAY IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)																		
SR 1138 (SILVER CREEK ROAD) POLK	B-5896 DIV	REPLACE BRIDGE 740143 OVER PANTHER CREEK.		260			STPOFF							R	10			
							STPOFF								C	250		
SR 1311 (ROCK SPRINGS ROAD) POLK	B-5407 HF	REPLACE BRIDGE 740034 OVER WALNUT CREEK.		1675	150		HFB				R	25						
							HFB						C	1500				
SR 1501 (HUNTING COUNTRY) POLK	B-5916 DIV	REPLACE BRIDGE 740022 OVER WOLFE CREEK.		300			STPOFF								R	10		
							STPOFF									C	290	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	BD-5114 DIV	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15618	15618													
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																		
VARIOUS	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		23608	23608													
CHEROKEE																		
CLAY																		
GRAHAM																		
HAYWOOD																		
HENDERSON																		
JACKSON																		
MACON																		
POLK																		
SWAIN																		
TRANSYLVANIA																		
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
VARIOUS	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7080	7080													
CHEROKEE																		
CLAY																		
GRAHAM																		
HAYWOOD																		
HENDERSON																		
JACKSON																		
MACON																		
POLK																		
SWAIN																		
TRANSYLVANIA																		
IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)																		

DIV - Division Category	EX - Exempt Category
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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER		LENGTH (Miles)			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																
VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210											
ALLEGHANY																
ASHE																
AVERY																
BUNCOMBE																
BURKE																
CALDWELL																
CHEROKEE																
CLAY																
GRAHAM																
HAYWOOD																
HENDERSON																
JACKSON																
MACON																
MADISON																
McDOWELL																
MITCHELL																
POLK																
RUTHERFORD																
SURRY																
SWAIN																
TRANSYLVANIA																
WATAUGA																
WILKES																
YANCEY																
UNDER CONSTRUCTION																
RURAL PROJECTS																
NC 28	R-5529	CONSTRUCT HELIPAD ADJACENT TO NC 28 NEAR TSALI FOREST SERVICE		71	71											
SWAIN	EX	RECREATIONAL AREA. FEDERAL AID NUMBER NC FLAP SWN HPAD(1)														
UNDER CONSTRUCTION - FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT																
VARIOUS	R-5500	INDIAN RESERVATION ROAD (IRR) PROGRAM. ROAD AND BRIDGE														
JACKSON	EX	IMPROVEMENTS TO BE CONSTRUCTED BY EASTERN BAND OF CHEROKEE INDIANS.														
SWAIN																
PROGRAM IN PROGRESS																

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HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		23608	23608												
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
POLK																	
SWAIN																	
TRANSYLVANIA																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7080	7080												
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
POLK																	
SWAIN																	
TRANSYLVANIA																	
IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)																	
CONGESTION MITIGATION PROJECTS																	
VARIOUS	C-5612	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE LAND OF SKY RPO AND SOUTHWESTERN RPO.		100			CMAQ	C	50	C	50						
HAYWOOD	EX																
SWAIN																	
EASTERN BAND OF CHEROKEE INDIANS (EBCI)	C-5151	GREAT SMOKIES NATIONAL PARK. CONSTRUCT A MIXED-USE PATHWAY.		177	177												
HAYWOOD	EX																
SWAIN																	
UNDER CONSTRUCTION																	

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
EASTERN BAND OF CHEROKEE INDIANS (EBCI)	C-5203	BIG COVE MIXED USE PATH, CHEROKEE CENTRAL SCHOOL NORTHWARD ON BOTH SIDES OF THE OCONALUFTEE RIVER TO THE EXISTING BIG COVE ROAD MIXED USE TRAIL. CONSTRUCT PEDESTRIAN AND BIKE PATH, PHASES 3 AND 4.		241			CMAQ	PE	39								
							L	PE	10								
							CMAQ	R	77								
							L	R	19								
							CMAQ	C	77								
							L	C	19								
SWAIN	EX																
<hr/>																	
GREAT SMOKY MOUNTAINS NATIONAL PARK (GSMNP)	C-5202	TRANSPORTATION CHOICES. INCREASE EDUCATION EFFORTS THAT INFORM VISITORS ABOUT THE ROLE THEIR TRANSPORTATION CHOICES HAVE IN RELATION TO AIR POLLUTION ISSUES IN GSMNP.		285	210		CMAQ	I	60								
HAYWOOD SWAIN	EX						L	I	15								
<hr/>																	
IN PROGRESS																	
<hr/>																	
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
<hr/>																	
UNDER CONSTRUCTION																	
<hr/>																	

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HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED						
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS						
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025							
RURAL PROJECTS																							
US 64	R-2409	NC 107 AT CASHIERS TO US 178 AT ROSMAN. SAFETY IMPROVEMENTS AND CLIMBING LANES AT SELECTED LOCATIONS.		23212	17212														R	1000	D		
JACKSON TRANSYLVANIA																			C	5000	D		
<div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <p>A CASHIERS TO JACKSON-TRANSYLVANIA COUNTY LINE - COMPLETE</p> <p>B 1.1 MILES EAST OF CASHIERS TO 1.6 MILES EAST OF CASHIERS - COMPLETE</p> <p>TRN C WEST OF NC 281 N NEAR LAKE TOXAWAY TO INDIAN CREEK. WIDENING AND REALIGNMENT. - UNDER CONSTRUCTION</p> <p>D INDIAN CREEK TO FLAT CREEK VALLEY ROAD. WIDENING AND REALIGNMENT</p> </div> <div style="width: 35%; text-align: center;"> <p>DIVISION PROJECT - PLANNING/DESIGN IN PROGRESS</p> </div> </div>																							
US 64	R-2702	TWO LANES ON MULTI-LANE RIGHT OF WAY.	4.8	27000															R	7100			
BREVARD BYPASS TRANSYLVANIA																			C	19900			
FEASIBILITY STUDY REEVALUATION IN PROGRESS																							
SR 1540 (WILSON ROAD) TRANSYLVANIA	FS-1514A	SR 1504 (OLD US 64) TO US 276. UPGRADE ROADWAY.	3.7																				
SCHEDULED FOR FEASIBILITY STUDY																							
NEW ROUTE	R-5743	US 64/US 276 TO US 64. CONSTRUCT NEW ROUTE	2.7	26050															R	6300			
TRANSYLVANIA	DIV																		U	750			
																			C	4750			
DAVIDSON RIVER VILLAGE CONNECTOR TRANSYLVANIA	R-5605	US 64 TO US 276/US 64 IN PISGAH FOREST.	0.8	10700																			
	DIV																						
URBAN PROJECTS																							
US 64 BUSINESS TRANSYLVANIA	U-5104	SR 1348 (PROBART STREET) TO US 64 IN BREVARD. WIDEN ROADWAY.	0.6	4651	2651		STP	C	2000														
	TRN																						
VARIOUS	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		1880			STP	DA	PE	150		PE	150		PE	150		PE	150		PE	150	
BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	DIV						L		PE	38		PE	38		PE	38		PE	38		PE	38	

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HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
FEDERAL BRIDGE PROJECTS																	
NC 215 TRANSYLVANIA	B-5555 EX	REPLACE BRIDGE 870046 OVER NORTH FORK FRENCH BROAD RIVER. FEDERAL AID NUMBER: NC FLAP DOT 215(2).		895	895												
UNDER CONSTRUCTION AS DESIGN-BUILD PROJECT - FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT																	
NC 215 TRANSYLVANIA	B-5554 EX	REPLACE BRIDGE 870073 OVER NORTH FORK FRENCH BROAD RIVER. FEDERAL AID NUMBER: NC FLAP DOT 215(1).		746	746												
UNDER CONSTRUCTION AS DESIGN-BUILD PROJECT - FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT																	
SR 1107 (EAST FORK ROAD) TRANSYLVANIA	B-4288 DIV	REPLACE BRIDGE 870085 OVER EAST FORK FRENCH BROAD RIVER.		1470	1470												
UNDER CONSTRUCTION																	
SR 1119 (SUGAR LOAF ROAD) TRANSYLVANIA	B-4822 DIV	REPLACE BRIDGE 870013 OVER NICHOLSON CREEK.		1130	230	STPOFF	C	900									
RIGHT OF WAY IN PROGRESS																	
SR 1139 (OLD TOXAWAY ROAD) TRANSYLVANIA	B-5405 HF	REPLACE BRIDGE 870139 OVER EAST BRANCH TOXAWAY CREEK.		650	150	HFB			R	50							
						HFB					C	450					
RIGHT OF WAY IN PROGRESS																	
SR 1316 (OAK GROVE CHURCH ROAD) TRANSYLVANIA	B-5915 DIV	REPLACE BRIDGE 870029 OVER FLAT CREEK.		270		STPOFF								R	10		
						STPOFF									C	260	
RIGHT OF WAY IN PROGRESS																	
SR 1324 (TENNESSEE GAP ROAD) TRANSYLVANIA	B-4289 DIV	REPLACE BRIDGE 870093 OVER NORTH FORK FRENCH BROAD RIVER.		1585	1585												
UNDER CONSTRUCTION																	
SR 1532 (ISLAND COVE ROAD) TRANSYLVANIA	B-5403 DIV	REPLACE BRIDGE 870196 OVER CRAB CREEK.		1090	240	STPOFF	C	850									
RIGHT OF WAY IN PROGRESS																	

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED	
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS					
FEDERAL BRIDGE PROJECTS																						
SR 1538 (SEA OFF MOUNTAIN ROAD)	B-4823	REPLACE BRIDGE 870012 OVER HOGSEED CREEK.		720	275	STPOFF	R	45														
TRANSYLVANIA	DIV					STPOFF			C	400												
<hr/>																						
VARIOUS	BD-5114	DIVISION 14 PURCHASE ORDER CONTRACT		15618	15618																	
CHEROKEE	DIV	BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.																				
CLAY																						
GRAHAM																						
HAYWOOD																						
HENDERSON																						
JACKSON																						
MACON																						
POLK																						
SWAIN																						
TRANSYLVANIA																						
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																						
MUNICIPAL BRIDGE PROJECTS																						
BREVARD	B-5550	REPLACE BRIDGE 870102 ON RAILROAD AVENUE OVER KINGS CREEK. .		883	83	STPON	R	120														
						L	R	30														
						STPON			C	520												
TRANSYLVANIA	DIV					L			C	130												
<hr/>																						
PLANNING/DESIGN BY CITY OF BREVARD																						
MITIGATION PROJECTS																						
VARIOUS	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		23608	23608																	
CHEROKEE																						
CLAY																						
GRAHAM																						
HAYWOOD																						
HENDERSON																						
JACKSON																						
MACON																						
POLK																						
SWAIN																						
TRANSYLVANIA																						
IN PROGRESS																						

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7080	7080												
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
POLK																	
SWAIN																	
TRANSYLVANIA																	

IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)

CONGESTION MITIGATION PROJECTS																	
VARIOUS	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		132	94	CMAQ	1	30									
BUNCOMBE	EX					L	1	8									
HAYWOOD																	
MADISON																	
TRANSYLVANIA																	

IN PROGRESS

DIV - Division Category	EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
McDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	

UNDER CONSTRUCTION

DIV - Division Category	EX - Exempt Category
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NON HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED						
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS										
BICYCLE AND PEDESTRIAN PROJECTS																											
CAMPUS OF MURPHY MIDDLE SCHOOL	EB-5735	SR 1649 (BULLDOG DRIVE) TO SR 1680 (MURPHY MIDDLE SCHOOL DRIVE). CONSTRUCT SIDEWALK.	0.2	225		TAP												PE	16								
						L												PE	4								
						L														R	15						
						TAP																C	152				
						L																C	38				
CHEROKEE	DIV																										
PUBLIC TRANSPORTATION PROJECTS																											
CHEROKEE COUNTY	TA-6178	CAPITAL		364	328	FNU	CP	28																			
						L	CP	4																			
						S	CP	4																			
CHEROKEE	HF																										
CHEROKEE COUNTY	TK-6118	ADMINISTRATION		2505	1081	FNU	AD	142	AD	142	AD	142	AD	142	AD	142	AD	142	AD	142	AD	142					
						L	AD	27	AD	27	AD	27	AD	27	AD	27	AD	27	AD	27	AD	27					
						S	AD	9	AD	9	AD	9	AD	9	AD	9	AD	9	AD	9	AD	9					
CHEROKEE	HF																										
CHEROKEE COUNTY	TM-6145	OPERATING		28	28	JARC																					
CHEROKEE	HF					L																					
CHEROKEE COUNTY	TQ-6807	OPERATING		138	138	FEPD																					
CHEROKEE	HF					L																					
CHEROKEE COUNTY	TQ-6931	OPERATING		150		FEPD	O	75																			
						L	O	75																			
CHEROKEE	HF																										
EASTERN BAND OF CHEROKE INDIANS CHEROKEE	TA-6529	CAPITAL		71	71	FEPD																					
EASTERN BAND OF CHEROKE INDIANS	TA-6163	CAPITAL		442	338	FNU	CP	84																			
						L	CP	10																			
						S	CP	10																			
CHEROKEE GRAHAM JACKSON SWAIN	HF																										

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NON HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CLAY COUNTY	TC-5014	OPERATING		122			ADTAP	O	61								
CLAY	HF						L	O	61								
CLAY COUNTY	TK-6120	ADMINISTRATION		2497	1059		FNU	AD	165	AD	141	AD	141	AD	141	AD	141
							L	AD	31	AD	26	AD	26	AD	26	AD	26
							S	AD	10	AD	9	AD	9	AD	9	AD	9
CLAY	HF																
CLAY COUNTY	TQ-6178	MOBILITY MANAGEMENT		72	72		FEPD										
							L										
							S										
CLAY	HF																
CLAY COUNTY	TQ-6932	OPERATING		48			FEPD	O	24								
							L	O	24								
CLAY	HF																
PUBLIC TRANSPORTATION PROJECTS																	
EASTERN BAND OF CHEROKEE INDIANS	TA-6163	CAPITAL		442	338		FNU	CP	84								
							L	CP	10								
							S	CP	10								
CHEROKEE GRAHAM JACKSON SWAIN	HF																
EASTERN BAND OF CHEROKEE INDIANS	TK-6127	ADMINISTRATION		1646	716		FNU	AD	94	AD	93	AD	93	AD	93	AD	93
							L	AD	6	AD	6	AD	6	AD	6	AD	6
							S	AD	18	AD	17	AD	17	AD	17	AD	17
CHEROKEE GRAHAM JACKSON SWAIN	HF																
GRAHAM COUNTY	TA-6125	Capital		229			FNU	CP	183								
							L	CP	23								
							S	CP	23								
GRAHAM	HF																
GRAHAM COUNTY	TK-6130	ADMINISTRATION		1097	888		FNU	AD	163								
							L	AD	23								
							S	AD	23								
GRAHAM	HF																

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NON HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
GRAHAM COUNTY	TQ-6801	OPERATING		202	202	FEPD											
GRAHAM	HF																
GRAHAM COUNTY	TQ-6944	OPERATING		62		FEPD	O	31									
GRAHAM	HF					L	O	31									
GRAHAM COUNTY	TQ-8001	CAPITAL - MOBILITY MANAGEMENT		42	42	FEPD											
GRAHAM	HF					L											
GRAHAM COUNTY	TQ-8015	CAPITAL - MOBILITY MANAGEMENT		42		FEPD	CP	34									
GRAHAM	HF					L	CP	4									
GRAHAM						S	CP	4									
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		4013		TAPDA	C	597	C	290	C	290	C	290	C	290	
BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	DIV					L	C	149	C	73	C	73	C	73	C	73	
BROWN AVENUE	EB-5757	US 23 BUSINESS (SOUTH MAIN STREET) TO BELLE MEADE DRIVE. REDUCE ROADWAY LANES TO THREE AND CONSTRUCT BIKE LANES.	0.3	150		TAP											
HAYWOOD	DIV					L											
						TAP								C	80		
						L								C	20		
PUBLIC TRANSPORTATION PROJECTS																	
ASHEVILLE REDEFINES TRANSIT BUNCOMBE HAYWOOD	TM-5320	FY 2011 FTA SECTION 5316 JARC (STATEWIDE ALLOCATION) OPERATING ASSISTANCE FOR JARC PROJECTS IN ASHEVILLE URBANIZED AREA INCLUDING MOUNTAIN MOBILITY (BUNCOMBE), MOUNTAIN PROJECTS (HAYWOOD AND ASHEVILLE TRANSIT)		534	534	JARC											
	HF					L											
MOUNTAIN PROJECTS, INC.	TA-6531	CAPITAL		41	41	FEPD											
HAYWOOD	HF					L											
						S											

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NON HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
MOUNTAIN PROJECTS, INC. HAYWOOD	TA-6132	CAPITAL		728	728	FNU											
MOUNTAIN PROJECTS, INC. HAYWOOD	TK-6149	ADMINISTRATION		3264	1427	FNU	O	107	O	186	O	186	O	186	O	186	
						FNU											
						L	O	31	O	35	O	35	O	35	O	35	
						S	O	68	O	12	O	12	O	12	O	12	
MOUNTAIN PROJECTS, INC. HAYWOOD	TM-5314	5316 OPERATING FOR EMPLOYMENT TRIPS TO BUNCOMBE COUNTY		80	80	JARC											
						L											
MOUNTAIN PROJECTS, INC. HAYWOOD	TQ-8017	CAPITAL - MOBILITY MANAGEMENT		58		FEPD	CP	46									
						L	CP	6									
						S	CP	6									
MOUNTAIN PROJECTS, INC. HAYWOOD	TQ-6947	OPERATING		114		FEPD	O	57									
						L	O	57									
MOUNTAIN PROJECTS, INC. HAYWOOD	TQ-6183	MOBILITY MANAGEMENT		127	127	FEPD											
						L											
						S											
MOUNTAIN PROJECTS, INC. HAYWOOD	TQ-6182	OPERATING ASSISTANCE		270	270	FEPD											
						L											
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		4013		TAPDA	C	597	C	290	C	290	C	290	C	290	
	DIV					L	C	149	C	73	C	73	C	73	C	73	
HENDERSONVILLE HENDERSON	EB-5537	OKLAWAHA GREENWAY, PATTON PARK TO BALFOUR ROAD/BERKLEY MILLS IN HENDERSONVILLE. CONSTRUCT GREENWAY.		1300	1300												
	TRN																
UNDER CONSTRUCTION																	

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NON HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
APPLE COUNTRY TRANSIT	TA-6533	CAPITAL		93	93	FEPD											
						L											
						S											
HENDERSON	HF																
APPLE COUNTRY TRANSIT	TA-6558	CAPITAL		106	106	FNU											
						L											
						S											
HENDERSON	HF																
APPLE COUNTRY TRANSIT	TQ-6950	OPERATING		70		FEPD	O	35									
						L	O	35									
HENDERSON	HF																
APPLE COUNTRY TRANSIT	TQ-6185	OPERATING ASSISTANCE		282	282	FEPD											
HENDERSON	HF																
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY HENDERSON	TG-4951	ROUTINE CAPITAL - COST OF CONTRACTING		6428	2583	FUZ	O	175	O	175	O	175	O	175	O	175	
						L	O	130	O	130	O	130	O	130	O	130	
						SMAP	O	176	O	176	O	176	O	176	O	176	
HENDERSON	HF																
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY HENDERSON	TG-6143	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		514	202	FNU											
						FUZ	CP	31	CP	31	CP	31	CP	31	CP	31	
						L	CP	8	CP	8	CP	8	CP	8	CP	8	
HENDERSON	HF																
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY HENDERSON	TK-5176	ADMINISTRATION		2140	936	FNU	O	207	O	108	O	108	O	135	O	135	
						FNU											
						L	O	39	O	20	O	20					
						S	O	13	O	7	O	7					
HENDERSON	HF																
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY HENDERSON	TO-6106	OPERATING ASSISTANCE		672	224	FNU	O	28	O	28	O	28	O	28	O	28	
						L	O	28	O	28	O	28	O	28	O	28	
HENDERSON	HF																

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NON HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY HENDERSON	TS-5101	SAFETY & SECURITY - MIN. 1% SET ASIDE		50	27	FUZ	CP	2	CP	2	CP	2	CP	2	CP	2	CP	1
						L	CP	1	CP	1	CP	1	CP	1	CP	1	CP	2
	HF																	
ASHEVILLE REDEFINES TRANSIT HENDERSON	TD-5265	CITY OF HENDERSONVILLE - - US 64 PEDESTRIAN ACCESS TO BUS STOPS IMPROVEMENTS (SIDEWALKS AND CROSSWALKS) FOR FY 2013-2016		321	321	FNF												
	HF																	
ASHEVILLE REDEFINES TRANSIT BUNCOMBE HENDERSON	TM-5138	BUNCOMBE COUNTY - BLACK MOUNTAIN TRAILBLAZER SERVICE JOB ACCESS REVERSE COMMUTE OPERATING ASSISTANCE		434	434	JARC												
	HF					L												
PUBLIC TRANSPORTATION PROJECTS																		
EASTERN BAND OF CHEROKEE INDIANS	TA-6163	CAPITAL		442	338	FNU	CP	84										
						L	CP	10										
						S	CP	10										
CHEROKEE GRAHAM JACKSON SWAIN	HF																	
EASTERN BAND OF CHEROKEE INDIANS	TK-6127	ADMINISTRATION		1646	716	FNU	AD	94	AD	93	AD	93	AD	93	AD	93	AD	93
						L	AD	6	AD	6	AD	6	AD	6	AD	6	AD	6
						S	AD	18	AD	17	AD	17	AD	17	AD	17	AD	17
CHEROKEE GRAHAM JACKSON SWAIN	HF																	
JACKSON COUNTY JACKSON	TA-6266	CAPITAL		335	335	FNU												
	HF																	
JACKSON COUNTY	TK-6137	ADMINISTRATION		2632	1128	FNU	AD	151	AD	151	AD	151	AD	151	AD	151	AD	151
						L	AD	28	AD	28	AD	28	AD	28	AD	28	AD	28
						S	AD	9	AD	9	AD	9	AD	9	AD	9	AD	9
JACKSON	HF																	
JACKSON COUNTY	TQ-7180	MOBILITY MANAGEMENT		77	77	FEPD												
						L												
						S												
JACKSON	HF																	

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NON HIGHWAY PROGRAM

DIVISION 14

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
JACKSON COUNTY	TQ-8016	CAPITAL - MOBILITY MANAGEMENT		48			FEPD	CP	38								
							L	CP	5								
							S	CP	5								
JACKSON	HF																
JACKSON COUNTY	TQ-6945	OPERATING		200			FEPD	O	100								
							L	O	100								
JACKSON	HF																
JACKSON COUNTY	TQ-6179	OPERATING ASSISTANCE		276	276		FEPD										
							L										
JACKSON	HF																
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6192	REPLACEMENT VAN		457	457		FNU										
JACKSON	HF																
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1729 (DEPOT STREET)	EB-5756	US 441 BUSINESS (EAST MAIN STREET) TO SR 1667 (WAYAH STREET). CONSTRUCT MISSING SECTIONS OF SIDEWALK ALONG WEST SIDE AND CONSTRUCT NEW SIDEWALK ALONG EAST SIDE.	0.6	294			TAP										
							L										
							TAP										
							L										
MACON	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
MACON COUNTY	TA-6103	CAPITAL		234			FNU	CP	188								
							L	CP	23								
							S	CP	23								
MACON	HF																
MACON COUNTY	TA-6198	CAPITAL		39	39		FNU										
MACON	HF																
MACON COUNTY	TA-6530	CAPITAL		7	7		FEPD										
							L										
							S										
MACON	HF																
MACON COUNTY	TC-5012	OPERATING		38			ADTAP	O	19								
							L	O	19								
MACON	HF																
MACON COUNTY	TC-5013	CAPITAL		275			ADTAP	CP	220								
							L	CP	55								
MACON	HF																

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
MACON COUNTY	TK-6142	ADMINISTRATION		2813	1287	FNU	AD	152	AD	152	AD	152	AD	152	AD	152		
						L	AD	28	AD	29	AD	29	AD	29	AD	29		
						S	AD	9	AD	10	AD	10	AD	10	AD	10		
MACON	HF																	
MACON COUNTY	TN-6123	SECTION 5317 OPERATING		80	40	FNF	O	20										
						L	O	20										
MACON	HF																	
MACON COUNTY	TQ-6946	OPERATING		154		FEPD	O	77										
						L	O	77										
MACON	HF																	
MACON COUNTY	TQ-6781	OPERATING ASSISTANCE		356	356	FEPD												
						L												
MACON	HF																	
MACON COUNTY	TQ-8006	MACON COUNTY 5317 CAPITAL		18	9	FNF	CP	7										
						L	CP	1										
						S	CP	1										
MACON	HF																	
BICYCLE AND PEDESTRIAN PROJECTS																		
PENIEL ROAD	EB-5759	WALKER ROAD TO WHEELER ROAD. CONSTRUCT SIDEWALK.	0.4	250		TAP												
						L												
						L												
						TAP								R	75			
						L										C	120	
																C	30	
POLK	DIV																	
PUBLIC TRANSPORTATION PROJECTS																		
POLK COUNTY	TA-6208	CAPITAL		677	595	FNU	CP	66										
TRANSPORTATION						L	CP	8										
						S	CP	8										
POLK	HF																	
POLK COUNTY	TC-5005	CAPITAL FUNDING TO SUPPORT A DEVIATED FIXED ROUTE		25		ADTAP	O	20										
TRANSPORTATION						L	O	5										
POLK	HF																	
POLK COUNTY	TK-6155	ADMINISTRATION		2703	1207	FNU	O	167	O	147	O	147	O	147	O	147		
TRANSPORTATION						FNU												
						L	O	31	O	28	O	28	O	28	O	28		
						S	O	10	O	9	O	9	O	9	O	9		
POLK	HF																	

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
POLK COUNTY TRANSPORTATION	TQ-6948	OPERATING		164			FEPD	O	82								
POLK	HF						L	O	82								
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1364 (FONTANA DRIVE)	EB-5737	DOWNTOWN BRYSON CITY TO SWAIN COUNTY HIGH SCHOOL. CONSTRUCT MULTI- USE PATH.	1.3	448			TAP										
							L										
							L										
							TAP										
							L										
SWAIN	DIV																
SR 1378 (ACQUONI ROAD)	EB-5758	US 441 END OF SIDEWALK TO ACQUONI ROAD END OF SIDEWALK. CONSTRUCT SIDEWALK, CURB CUTS, AND PEDESTRIAN SIGNALS.	0.1	100			TAP										
							L										
							TAP										
							L										
SWAIN	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
EASTERN BAND OF CHEROKE INDIANS	TA-6163	CAPITAL		442	338		FNU	CP	84								
							L	CP	10								
							S	CP	10								
CHEROKEE GRAHAM JACKSON SWAIN	HF																
EASTERN BAND OF CHEROKE INDIANS	TK-6127	ADMINISTRATION		1646	716		FNU	AD	94	AD	93	AD	93	AD	93		
							L	AD	6	AD	6	AD	6	AD	6		
							S	AD	18	AD	17	AD	17	AD	17		
CHEROKEE GRAHAM JACKSON SWAIN	HF																
SWAIN COUNTY FOCAL POINT ON AGING, INC.	TA-6545	CAPITAL		2429	2400		FNU	CP	24								
							L	CP	4								
							S	CP	1								
SWAIN	HF																
SWAIN COUNTY FOCAL POINT ON AGING, INC.	TA-6532	CAPITAL		5	5		FEPD										
							L										
							S										
SWAIN	HF																

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED FUTURE YEARS
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM										
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025					
PUBLIC TRANSPORTATION PROJECTS																					
SWAIN COUNTY FOCAL POINT ON AGING, INC. SWAIN	TA-6557	CAPITAL		2400	2400	FNU															
						L															
						S															
SWAIN COUNTY FOCAL POINT ON AGING, INC. SWAIN	TK-6165	ADMINISTRATION		1892	768	FNU	AD	127	AD	102	AD	102	AD	127	AD	127					
						L	AD	6	AD	19	AD	19									
						S	AD	102	AD	6	AD	6									
SWAIN COUNTY FOCAL POINT ON AGING, INC. SWAIN	TQ-6184	MOBILITY MANAGEMENT		59	59	FEPD															
						L															
						S															
SWAIN COUNTY FOCAL POINT ON AGING, INC. SWAIN	TQ-6804	OPERATING		60	60	FEPD															
						L															
SWAIN COUNTY FOCAL POINT ON AGING, INC. SWAIN	TQ-6949	OPERATING		68		FEPD	O	34													
						L	O	34													
SWAIN COUNTY FOCAL POINT ON AGING, INC. SWAIN	TQ-8018	CAPITAL - MOBILITY MANAGEMENT		33		FEPD	CP	27													
						L	CP	3													
						S	CP	3													
BICYCLE AND PEDESTRIAN PROJECTS																					
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		4013		TAPDA	C	597	C	290	C	290	C	290	C	290	C	290	C	290	
						L	C	149	C	73	C	73	C	73	C	73	C	73	C	73	
PUBLIC TRANSPORTATION PROJECTS																					
LAND OF SKY REGIONAL COUNCIL OF GOVERNMENTS MADISON TRANSYLVANIA	TQ-6929	OPERATING		90		FEPD	O	45													
						L	O	45													

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
TRANSYLVANIA COUNTY	TA-6272	CAPITAL		118	118	FNU											
						L											
						S											
TRANSYLVANIA	HF																
TRANSYLVANIA COUNTY	TK-6167	ADMINISTRATION		2341	1036	FNU	0	142	0	143	0	143	0	161	0	161	
						FNU											
						L	0	27	0	9	0	9					
						S	0	9	0	9	0	9					
TRANSYLVANIA	HF																

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HF - State Dollars (Non STI)	REG - Regional Category
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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Statewide

HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED												
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																
INTERSTATE PROJECTS																																	
VARIOUS	I-9999	INTERSTATE MAINTENANCE BALANCE.		488522		NHPIM	C	5000	C	5000	C	5000	C	5000	C	5000	C	63522	C	100000	C	100000	C	100000	C	100000							
STATEWIDE	SW																																
RURAL PROJECTS																																	
VARIOUS	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5500	500	T	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV			
						T	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE			
						T	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW			
STATEWIDE	SW					SW	DIV	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																									
						REG	REG	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																									
						DIV	SW	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																									
VARIOUS	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		4257	1757	T	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV			
						T	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE			
						T	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW			
STATEWIDE	SW					DIV	DIV	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																									
						REG	REG	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																									
						SW	SW	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																									
VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		21180	11180	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV			
						T	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE			
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW			
STATEWIDE	SW					DIV	DIV	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																									
						REG	REG	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																									
						SW	SW	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																									
IN PROGRESS																																	
VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		20066	11066	T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV			
						T	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE			
						T	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW			
STATEWIDE	SW					DIV	DIV	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																									
						REG	REG	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																									
						SW	SW	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																									
IN PROGRESS																																	
VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8478	4478	T	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV			
						T	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE			
						T	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW			
STATEWIDE	SW					DIV	DIV	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																									
						REG	REG	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																									
						SW	SW	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																									
IN PROGRESS																																	

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HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																				
RURAL PROJECTS																																					
VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		3720	2120	T	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV							
						T	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE							
						T	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW							
STATEWIDE	SW					DIV	DIV	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																													
						REG	REG	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																													
						SW	SW	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																													
						IN PROGRESS																															
VARIOUS	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.				IN PROGRESS																															
STATEWIDE						IN PROGRESS																															
VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		158759	158759	IN PROGRESS																															
STATEWIDE						IN PROGRESS																															
VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		89398	89398	IN PROGRESS																															
STATEWIDE						IN PROGRESS																															
VARIOUS	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		17399	17399	IN PROGRESS																															
STATEWIDE						IN PROGRESS																															
VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		61399	31399	STP	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV				
STATEWIDE						DIV	DIV	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.																													
						IN PROGRESS																															
VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		265523	265523	IN PROGRESS																															
STATEWIDE						IN PROGRESS																															
VARIOUS	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.				IN PROGRESS																															
STATEWIDE	EX					IN PROGRESS																															
						PROGRAM IN PROGRESS																															

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HIGHWAY PROGRAM

STATEWIDE

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															FUTURE YEARS			
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED								
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025								
RURAL PROJECTS																								
VARIOUS	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		73971	63971		NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV		
							NHP	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE		
							NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW		
							T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV		
							T	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE		
							T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW		
STATEWIDE	SW						DIV DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION. REG REG ENVIRONMENTAL MITIGATION AND MINIMIZATION. SW SW ENVIRONMENTAL MITIGATION AND MINIMIZATION.																	
IN PROGRESS																								
FEASIBILITY STUDIES																								
VARIOUS	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064		T	PE	200		PE	200		PE	200		PE	200		PE	200			
STATEWIDE	SW																							
FEDERAL BRIDGE PROJECTS																								
VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.		300121	190121		STP	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV		
							STP	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE		
							STP	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW		
STATEWIDE							DIV DIV BRIDGE INSPECTION PROGRAM. REG REG BRIDGE INSPECTION PROGRAM. SW SW BRIDGE INSPECTION PROGRAM.																	
IN PROGRESS																								
VARIOUS	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		5000	5000																			
STATEWIDE	DIV																							
IN PROGRESS																								
VARIOUS	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		7747	7747																			
STATEWIDE	DIV																							
UNDER CONSTRUCTION																								
VARIOUS	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		2027	2027																			
STATEWIDE	DIV																							
IN PROGRESS																								
VARIOUS	BK-5131	BRIDGE PRESERVATION AT SELECTED LOCATIONS.		1500	1500																			
STATEWIDE	DIV																							
UNDER CONSTRUCTION																								
VARIOUS	BK-5132	IN-DEPTH ENGINEERING EVALUATION OF WEIGHT RESTRICTIONS ON LOAD POSTED BRIDGES ON US AND NC DESIGNATED ROUTES.		1000	1000																			
STATEWIDE	REG																							
IN PROGRESS																								

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HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED															
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS															
FEDERAL BRIDGE PROJECTS																																
VARIOUS STATEWIDE	BP-5500 SW	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		14270	14270																											
							SW	DIV	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																							
							SW	REG	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																							
							SW	SW	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																							
IN PROGRESS																																
VARIOUS STATEWIDE	M-0379 DIV	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100																											
IN PROGRESS																																
VARIOUS STATEWIDE	M-0418 DIV	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		5860	5860																											
UNDER CONSTRUCTION																																
MITIGATION PROJECTS																																
VARIOUS STATEWIDE	R-9999MW SW	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		73971	63971		NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	
							NHP	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	
							NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	
							T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	
							T	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	
							T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	
								DIV	ENVIRONMENTAL MITIGATION AND MINIMIZATION																							
								REG	ENVIRONMENTAL MITIGATION AND MINIMIZATION																							
								SW	ENVIRONMENTAL MITIGATION AND MINIMIZATION																							
IN PROGRESS																																
HIGHWAY SAFETY PROJECTS																																
VARIOUS STATEWIDE	W-9999 SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		186200			HSIP							C	6450	DIV	C	6750	DIV	C	7110	DIV	C	7110	DIV	C	7110	DIV	C	7110	DIV	
							HSIP							C	6450	RE	C	6750	RE	C	7110	RE	C	7110	RE	C	7110	RE	C	7110	RE	
							HSIP							C	8600	SW	C	9000	SW	C	9480	SW	C	9480	SW	C	9480	SW	C	9480	SW	
								DIV	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																							
								REG	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																							
								SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																							
IN PROGRESS																																
VARIOUS STATEWIDE	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.		15808	5808		HSIP	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV	
							HSIP	C	300	RE	C	300	RE	C	300	RE	C	300	RE	C	300	RE	C	300	RE	C	300	RE	C	300	RE	
							HSIP	C	400	SW	C	400	SW	C	400	SW	C	400	SW	C	400	SW	C	400	SW	C	400	SW	C	400	SW	
								DIV	SIGNAL RETIMING TO IMPROVE SAFETY.																							
								REG	SIGNAL RETIMING TO IMPROVE SAFETY.																							
								SW	SIGNAL RETIMING TO IMPROVE SAFETY.																							
IN PROGRESS																																

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HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED															
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																			
COUNTY	NUMBER																																			
HIGHWAY SAFETY PROJECTS																																				
VARIOUS	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		105078	7078	HSIP	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV						
						HSIP	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV						
						HSIP	R	420	RE	R	420	RE	R	420	RE	R	420	RE	R	420	RE	R	420	RE	R	420	RE	R	420	RE						
						HSIP	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE						
						HSIP	R	560	SW	R	560	SW	R	560	SW	R	560	SW	R	560	SW	R	560	SW	R	560	SW	R	560	SW						
						HSIP	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW						
STATEWIDE	SW					DIV	DIV	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY.																												
						REG	REG	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY.																												
						SW	SW	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATEWIDE CATEGORY.																												
IN PROGRESS																																				
VARIOUS	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		66000	11000	HSIP	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV			
						HSIP	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE						
						HSIP	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW						
STATEWIDE						DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																												
						REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																												
						SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																												
VARIOUS	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500																															
STATEWIDE																																				
CONGESTION MITIGATION PROJECTS																																				
VARIOUS	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702	6702																															
STATEWIDE	EX																																			
IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES																																				
VARIOUS	C-5554	DIVISION OF AIR QUALITY SCHOOL BUS REPLACEMENT PROGRAM. REPLACE BUSES WITH NEW BUSES THAT MEET THE NEW HEAVY DUTY DIESEL TRUCK AND BUS STANDARDS.		1775	1775																															
STATEWIDE	EX																																			
IN PROGRESS																																				
VARIOUS	C-5600	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		31342		CMAQ	C	15671		C	15671																									
STATEWIDE	EX																																			
VARIOUS	C-5601	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		4500		CMAQ	C	2250		C	2250																									
STATEWIDE	EX																																			

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED												
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS												
CONGESTION MITIGATION PROJECTS																													
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694		EX A PHASE 2 OF IMPLEMENTATION																						
IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																													
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		2125	1500		CMAQ	I	500																				
							O	I	125																				
IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY																													
STATEWIDE STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		240000			CMAQ					C	30000		C	30000		C	30000		C	30000		C	30000				
IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY																													
ENHANCEMENT (ROADSIDE PROJECTS)																													
VARIOUS STATEWIDE	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		40000			STP	C	4000	DIV	C	4000	DIV	C	4000	DIV	C	4000	DIV	C	4000	DIV	C	4000	DIV	C	4000	DIV	
DIV DIV VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE. - IN PROGRESS																													
IN PROGRESS																													
VARIOUS STATEWIDE	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1112	412		T	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	
							T	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	
							T	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	
DIV DIV STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																													
REG REG STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																													
SW SW STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																													
SAFE ROUTES TO SCHOOLS PROJECTS																													
VARIOUS STATEWIDE	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		10926	10926																								
IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C																													
VARIOUS STATEWIDE	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435																								
IN PROGRESS																													

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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	<i>STATE TRANSPORTATION PROGRAM</i>					<i>DEVELOPMENTAL PROGRAM</i>					<i>UNFUNDED</i>
COUNTY	NUMBER		LENGTH (Miles)			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<u>ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)</u>																
VARIOUS	K-4704	REST AREA SYSTEM PRESERVATION.		4100	4100											
STATEWIDE	SW	PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS.														
IN PROGRESS																

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NON HIGHWAY PROGRAM

STATEWIDE

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS					
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
BICYCLE AND PEDESTRIAN PROJECTS																					
VARIOUS	E-4018	NATIONAL RECREATIONAL TRAILS.		12645	645	TAP	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200			
STATEWIDE	DIV																				
IN PROGRESS																					
VARIOUS	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		5260	5260																
STATEWIDE	TRN																				
UNDER CONSTRUCTION																					
VARIOUS	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.																			
STATEWIDE																					
IN PROGRESS																					
VARIOUS	EB-5542	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		10000		STP	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000			
STATEWIDE	DIV																				
VARIOUS	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408																
STATEWIDE	TRN																				
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E																					
PUBLIC TRANSPORTATION PROJECTS																					
GREYHOUND LINES	TI-6105	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	1402	FNF															
STATEWIDE	HF					L															
GREYHOUND LINES	TI-6108	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	4081	FNU															
STATEWIDE	HF					L															
GREYHOUND LINES	TI-6107	INTERCITY BUS SERVICE from RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	1910	FNU															
STATEWIDE	HF																				
GREYHOUND LINES	TI-6106	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592	FNU															
STATEWIDE	HF																				
NCDOT FERRY DIVISION	TA-6535	CAPITAL		789	789	FNF															
STATEWIDE	HF					S															

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NON HIGHWAY PROGRAM

STATEWIDE

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7739	4139	FSPR	CP	600	CP	600	CP	600	CP	600	CP	600		
						S	CP	120	CP	120	CP	120	CP	120	CP	120		
	HF																	
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH												
	HF																	
STATEWIDE STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON- PROFIT AGENCIES ACROSS THE STATE		443	443	FNF												
	HF																	
STATEWIDE STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		145		ADTAP	AD	145										
	HF																	
STATEWIDE STATEWIDE	TK-4900Z	STATE ADMINISTRATION - RURAL AREA GENERAL PUBLIC TRANSIT SERVICES		17091	7446	FNU	AD	1945	AD	1100	AD	1100	AD	1100	AD	1100		
	HF																	
STATEWIDE STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350		JARC	O	175										
	HF					L	O	175										
	HF																	
STATEWIDE STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3010	FNU	PL	700										
	HF																	
STATEWIDE STATEWIDE	TS-7000	DEVELOP AND IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGHT PROGRAM		844	844	SSO												
	HF																	
STATEWIDE STATEWIDE	TS-4900Z	STATEWIDE TRAINING AND SUPPORT SERVICES RTAP (RURAL, SMALL-URBAN AND PARATRANSIT)		1472	1057	RTAP	AD	415										
	HF																	
SUB REGIONAL STATEWIDE	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON- URBAN		5592	3092	JARC	AD	500	AD	500	AD	500	AD	500	AD	500		
	HF																	
SUB REGIONAL STATEWIDE	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	2412	FNF	AD	386	AD	386	AD	386	AD	350	AD	350		
	HF																	
SUB REGIONAL STATEWIDE	TV-4903	STATE ADMINISTRATION - ELDERLY AND DISABLED PERSONS (federal PROGRAM)		9959	5147	FEPD	AD	262	AD	650	AD	650	AD	650	AD	650		
	HF																	

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NON HIGHWAY PROGRAM

STATEWIDE

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	

PASSENGER RAIL PROJECTS

VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING	10000	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV						
				T	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE			
				T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW			

STATEWIDE
 DIV DIV STATEWIDE RAIL PRELIMINARY ENGINEERING
 REG REG STATEWIDE RAIL PRELIMINARY ENGINEERING
 SW SW STATEWIDE RAIL PRELIMINARY ENGINEERING

VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.	30000	RR	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV						
				RR	C	750	DIV	C	750	DIV	C	750	DIV	C	750	DIV	C	750	DIV	C	750	DIV	C	750	DIV			
				RR	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE			
				RR	C	750	RE	C	750	RE	C	750	RE	C	750	RE	C	750	RE	C	750	RE	C	750	RE			
				RR	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW			
				RR	C	1000	SW	C	1000	SW	C	1000	SW	C	1000	SW	C	1000	SW	C	1000	SW	C	1000	SW			

STATEWIDE
 DIV DIV TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.
 REG REG TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.
 SW SW TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.

IN PROGRESS

VARIOUS	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.	41817	7517	RR	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV						
					RR	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV			
					RR	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE			
					RR	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE			
					RR	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	150	SW	R	150	SW			
					RR	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	900	SW	C	900	SW			

STATEWIDE
 DIV DIV HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.
 REG REG HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.
 SW SW HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.

IN PROGRESS

NORTH CAROLINA RAILROAD	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.	1637	819	CMAQ	I	818																		
STATEWIDE	EX																								

DIV - Division Category
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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

GHSP



GHSP

The Governor's Highway Safety Program

The Governor's Highway Safety Program (GHSP) was created in 1967 by legislation which empowered the Governor to contract with the U.S. Department of Transportation for the purpose of securing funding through the Highway Safety Act of 1966, Section 402. This funding provides for the administration of a highway safety program designed to reduce traffic crashes and the resulting deaths, injuries and property damage.

Today, the GHSP is under the supervision, guidance and support of the Secretary of Transportation, specifically the Deputy Secretary for Communications. Funding for the GHSP projects and activities is provided through federal traffic safety grants.

The nine major areas of funding are occupant protection, police traffic services, speed control, traffic records, emergency medical services, motorcycles, pedestrians/bicycles, roadside safety and prevention of alcohol/drug-related crashes.

The GHSP consists of 13 staff positions representing planning, programs, evaluation, fiscal management, public information and education. The GHSP's mission is to plan and execute a comprehensive highway traffic safety program for North Carolina to reduce the number of fatalities and injuries on the state's roadways.

The GHSP developed a statewide safety belt campaign that utilizes enhanced law enforcement and public education to increase statewide safety belt usage rates. This campaign, "Click It or Ticket", has become a national model and is now utilized throughout the United States and has been adopted by the National Highway Traffic Safety Administration (NHTSA) as its' primary seat belt program. Prior to the implementation of "Click It or Ticket" North Carolina safety belt use was about 60 percent. North Carolina now boasts a safety belt usage rate of almost 91 percent. Before "Click It or Ticket" 2.6 percent of drivers and occupants in crashes in NC were killed or seriously injured. In 2013, the percent of drivers and occupants killed or seriously injured was only 0.48 percent. "Click It or Ticket," along with other highway safety initiatives, has been a key factor in this dramatic reduction in deaths and serious injuries. If all drivers and occupants in crashes during 2013 had been buckled, NC would have realized a savings of over \$63 million in health care costs.

A companion campaign to address impaired driving, "Booze It & Lose It" was developed shortly after "Click It or Ticket" was launched in 1993. The "Booze It & Lose It" campaign, through the implementation of high profile checkpoints utilizing the state's seven mobile breath alcohol testing units, or BAT Mobiles, has been responsible for reducing late-night impaired driving to less than 1 in 100--the lowest rate ever measured in the U.S.

All 100 counties have joined the GHSP's "Click It or Ticket" and "Booze It & Lose It" campaigns by establishing county law enforcement coordinators that organize local agencies that participate in the efforts. Regional Law Enforcement Liaisons coordinate efforts with the 100 county coordinators. The U.S. Department of Transportation has praised the initiative as an outstanding example for the U.S. DOT's campaign to reduce alcohol-related fatalities and increase safety belt use.

The GHSP has also been focusing additional attention on motorcycle safety since 2005. Motorcycles are overrepresented in the number of fatal crashes and serious injuries. Motorcycling has become more popular in recent years increasing the exposure of those riding to crashes. GHSP, in conjunction with law enforcement agencies across the state has implemented an advanced rider education program, BikeSafeNC, that utilizes certified law enforcement motor officers to help motorcyclists improve their riding skills, making the rider safer in their riding habits and skill set.

A high school component of the "Click It or Ticket" campaign continues to expand each year. This program, "Click It or Ticket, Securing Your Future", ties safety belt usage to parking privileges at individual high schools. The program has been implemented in over 325 high schools statewide.

The following represents the GHSP plan:

The Governor's Highway Safety Program

Planning & Administration	Description	Federal Share (in thousands)	State/Local Share (in thousands)
	GHSP Planning & Administration	284.00	284.00
Alcohol	Description	Federal Share (in thousands)	State/Local Share (in thousands)
402	GHSP Booze It & Lose It	100.00	0.00
	NC Department Of Administration - SADD	15.00	0.00
	Carolinas Medical Center	86.30	0.00
	NC Department Of Public Safety-Ale	55.00	0.00
410AL	GHSP Booze It & Lose It Media	503.10	0.00
	New Hanover County Sheriff's Office	60.30	70.30
	City Of Wilson Police Department	200.00	38.30
	NC DMV Fiscal	36.00	0.00
	Buncombe County-Treatment Court	99.50	0.00
	MADD North Carolina	222.50	0.00
	NC Judicial-Buncombe Court	40.10	0.00
	Cumberland County-Treatment Court	46.00	0.00
	Brunswick County Sheriff's Office	30.20	30.20
	Fayetteville Police Department	156.60	31.10
	Brunswick County Sheriff's Office	100.80	21.30
	NC Judicial Department Conference Of DA' S	275.00	0.00
154AL	GHSP	100.00	0.00
	NC Department Of Health-Batmobiles	2792.40	0.00
	Town Of Garner	83.40	14.70
	City Of Raleigh	339.30	59.80
	NC Judicial-Forsyth County	154.90	0.00
	Iredell County Sheriff's Office	32.70	0.00
	NC Judicial-Wake County	157.90	0.00
	City Of Asheville	349.60	61.70
	Charlotte Mecklenburg PD	563.90	99.50
	City Of Lumberton	228.90	0.00

The Governor's Highway Safety Program

Alcohol	Description	Federal Share (in thousands)	State/Local Share (in thousands)
	NC DMV Fiscal	885.90	0.00
	Wake CCBI-Blood Labs	356.40	0.00
	Pitt County-Blood Labs	84.90	14.90
	NC Dept. Public Safety- Overtime	250.00	0.00
	Wake County Sheriff's Office-DWI Team	287.20	50.60
	NC Department Of Commerce-ABC	88.00	0.00
	City Of Wilmington-Blood Lab Expansion	210.10	0.00
	Town Of Red Springs	152.40	0.00
	Cumberland County Treatment Court	46.00	0.00
	Guilford County Sheriff's Office	150.70	0.00
	NC Dept. of Public Safety	1157.40	0.00
	NC Judicial Buncombe County Courts	10.00	0.00
	Buncombe County Court-Treatment	10.00	0.00
	GHSP Booze It & Lose It Media Buys	296.80	0.00
405d	Guilford County Sheriff's Office	136.10	58.30
	Town Of Waxhaw	51.30	9.00
	Town Of Cary	32.60	32.60
	City Of Winston Salem Police Department	60.70	182.20
	Fayetteville Police Department	20.00	0.00
	City Of Wilson Police Department	17.20	0.00
	Brunswick County Sheriff's Office	5.00	0.00
	New Hanover County Sheriff's Office	10.00	0.00
	Brunswick County Sheriff's Office	20.00	0.00
	NC Department Of Health	165.60	0.00
	NC Department Of Health	310.60	0.00
	NC Department Of Health	770.70	0.00
	NC Judicial-Conference Of Das	556.60	0.00
	NC DMV	5.00	0.00
	MADD NC	20.00	0.00
	GHSP Sports Marketing	500.00	0.00

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Motorcycle Safety	Description	Federal Share (in thousands)	State/Local Share (in thousands)
402	GHSP Motorcycle Safety	40.00	0.00
	Town Of Garner	32.00	0.00
	City Of Hendersonville	10.00	0.00
	Guilford County Sheriff's Office	10.00	0.00
	City Of Durham-BikeSafe	10.00	0.00
	City Of Jacksonville Police Department	10.00	0.00
	City Of Greenville	10.00	0.00
	UNC HSRC Motorcycle Safety	127.00	0.00
	Lenoir Community College	57.00	0.00
	Lenoir Community College	64.00	64.00
	NC Department Of Public Safety-BikeSafe	18.00	0.00
	Town Of Garner	10.50	0.00
	Town Of Apex	46.50	0.00
	City Of Wilson Police Department	10.00	0.00
	Wake Forest Police Department	10.00	0.00
	City Of Wilson	64.60	0.00
	Wake Forest Police Department	75.00	0.00
	GHSP	92.00	0.00
Occupant Protection	Description	Federal Share (in thousands)	State/Local Share (in thousands)
402	GHSP Click It Or Ticket	100.00	0.00
	WNC Safe Kids	122.60	0.00
	UNC HSRC-Cps/Op Website	175.10	0.00
	NC Department Of Insurance - Safekids	440.50	0.00
	Research Triangle Inst. Seatbelt Surveys	216.70	0.00
405	GHSP Click It Or Ticket Media Buys	34.10	0.00
	Fayetteville Police Department	156.60	31.10
	Brunswick County Sheriff's Office	30.20	35.20

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Occupant Protection	Description	Federal Share (in thousands)	State/Local Share (in thousands)
405b	NC Judicial-NCDA's	25.00	0.00
	GHSP Click It Or Ticket Media Buys	521.30	0.00
	NC Department Of Public Safety-Overtime	250.00	0.00
	Guilford County Sheriff's Office	136.10	58.30
	Town Of Waxhaw	51.30	7.00
	Town Of Cary	32.60	32.60
	City Of Winston Salem	60.70	182.20
	New Hanover County Sheriff's Office	70.30	70.30
	Brunswick County Sheriff's Office	120.80	21.30
	GHSP Sports Marketing	500.00	0.00
	Brunswick County Sheriff's Office	5.00	0.00
	Fayetteville Police Department	20.00	0.00
Pedestrian & Bicycle Safety	Description	Federal Share (in thousands)	State/Local Share (in thousands)
402	NCDOT Walk Program	250.00	0.00
	NC State University	7.30	2.40
Police Traffic Services	Description	Federal Share (in thousands)	State/Local Share (in thousands)
402	Town Of Tabor City	90.60	15.90
	Town Of Holly Springs	193.90	34.20
	Town Of Richlands	32.60	13.90
	City Of High Point	7.00	7.00
	Town Of Ayden	20.00	0.00
	City Of Conover	29.70	29.70
	Guilford County Sheriff's Office	20.00	20.00
	Columbus County Sheriff's Office	45.00	45.00
	Town Of Leland	99.00	42.40
	Town Of Stallings	34.10	34.10

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Police Traffic Services	Description	Federal Share (in thousands)	State/Local Share (in thousands)
	City Of Jacksonville	26.00	0.00
	Town Of Fuquay Varina	29.90	29.90
	Town Of Smithfield	9.00	9.00
	Union County Sheriff's Office	67.00	67.00
	City Of Albemarle	41.20	17.60
	Macon County Sheriff's Office	32.40	32.40
	Town Of Kenly	20.90	0.00
	Rockingham Police Department	20.00	0.00
	Town Of Garner	6.00	6.00
	NC Department Of Justice	157.00	0.00
	New Hanover County Sheriff's Office	20.00	0.00
	Town Of Biscoe	31.60	13.50
	City Of Boiling Springs Lakes	24.20	24.20
	Dare County Sheriff's Office	54.70	18.20
	Holly Ridge Police Department	30.30	30.30
	Town Of Erwin	23.80	23.80
	Charlotte Mecklenburg Police Department	20.00	0.00
	City Of Raleigh	45.60	15.20
	Town Of Kernersville	6.20	6.20
	Town Of Beulaville PD	14.50	14.50
	GHSP Points System	1000.00	0.00
	City Of Fairmont	21.80	21.80
	City Of Morganton	79.50	34.10
	City Of Greensboro	8.90	2.90
	Northampton Sheriff's Office	20.00	0.00
	Town Of Emerald Isle	16.00	0.00
	Town Of Hudson	17.90	0.00
	NC Sheriff's Association	49.40	0.00
	City Of Asheville Police Department	20.00	0.00
	Town Of Morrisville	20.00	0.00

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Police Traffic Services	Description	Federal Share (in thousands)	State/Local Share (in thousands)
	City Of Marion	20.00	0.00
	Town Of Ayden	9.00	3.00
	Town Of Morehead City	7.30	2.40
	Town Of Morrisville	20.50	0.00
	Town Of Kitty Hawk	20.00	0.00
	City Of Gastonia	11.00	3.60
	Town Of Red Springs	24.40	24.40
	Jackson County Sheriff's Office	20.00	0.00
	City Of Brevard	3.90	1.20
	Columbus County Sheriff's Office	16.00	0.00
	Cramerton Police Department	10.50	0.00
	Town Of Davidson	16.70	0.00
	Guilford County Sheriff's Office	9.00	3.00
	Town Of Pembroke	16.30	0.00
	City Of New Bern Police Department	35.00	0.00
Traffic Records	Description	Federal Share (in thousands)	State/Local Share (in thousands)
402	UNC HSRC-Traffic Records	135.40	0.00
	Town Of Weldon	18.00	18.00
	UNC HSRC-Crash And EMS Data	10.00	0.00
408	GHSP	36.90	0.00
	UNC HSRC-Quick Response	30.00	0.00
	UNC HSRC Crash Website	49.60	0.00
	UNC HSRC-Crash & Ems Data	72.40	0.00
405c	GHSP Traffic Records	43.00	0.00
	NC Judicial-Ecitation	282.80	0.00
	UNC HSRC-Strategic Plan	39.20	0.00
	NC Judicial-Printers	303.00	0.00
	NC State University-GPS Mapping	142.90	0.00

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Traffic Records	Description	Federal Share (in thousands)	State/Local Share (in thousands)
	UNC HSRC-Quick Response	14.60	0.00
	UNC HSRC - NC Crash Website	10.00	0.00

Driver Education	Description	Federal Share (in thousands)	State/Local Share (in thousands)
402	Solutions - StreetSafe Program	181.30	0.00
	UNC HSRC-Evaluate StreetSafe	102.20	0.00
	UNC HSRC-Time To Drive	84.80	0.00
	VIP For VIP Program	35.00	0.00
	UNC HSRC-Teenage Research	127.70	0.00
	Department Of Public Instruction	40.00	0.00

Safe Communities	Description	Federal Share (in thousands)	State/Local Share (in thousands)
402	GHSP P&E	880.20	0.00
	UNC HSRC-HSP	85.00	0.00
	UNC HSRC-Tweens	102.20	0.00
	UNC HSRC-Sr. Drivers	80.20	0.00
	Pitt Memorial	72.50	0.00
	NC State University-ITRE	91.90	0.00
	UNC Chapel Hill Points System	86.80	0.00
	NC State Univ. Vision Zero	60.10	0.00

School Bus	Description	Federal Share (in thousands)	State/Local Share (in thousands)
402	Dpi Transportation	58.90	0.00

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Distracted Driving	Description	Federal Share (in thousands)	State/Local Share (in thousands)
402	Mobile Cinema Park	140.00	0.00
	City Of Greensboro-To Die For Program	10.80	10.80

