



STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION



2016-2025

2015

JUNE 2015

North Carolina Department of Transportation

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS									
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025										
INTERSTATE PROJECTS																											
DURHAM	I-40	I-5707	NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE.	1.2	15969	500	NHP					R	268														
		SW					NHP					U	32														
							NHP						C	15169													
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5702A																											
DURHAM	I-40	I-5702	US 15 / US 501 IN DURHAM COUNTY TO I-440 / US 64 IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	31.0	1776158		T									R	18995	A	R	18995	A						
WAKE							T									U	920	A	U	920	A						
							BOND R															C	457550	A			
							T									R	26480	B	R	26480	B						
							T									U	980	B	U	980	B						
							BOND R															C	671650	B			
							T															C	7230	B			
							T									R	795	C	R	794	C						
							T									U	600	C	U	600	C						
							BOND R															C	439409	C			
																						C	73380	C			
SW A US 15 / US 501 TO NC 147. - COORDINATE WITH I-5707, TE-5205, AND U-5774F																											
SW B NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. - COORDINATE WITH I-5506, I-5700, AND U-5811																											
SW C SR 1728 (WADE AVENUE) TO I-440 / US 64 (EXIT 301). - COORDINATE WITH I-5701, I-5703, I-5704, AND I-5873																											
COORDINATE WITH FS-1005A AND FS-1205A																											
ORANGE	I-40	I-5822	1.6 MILES EAST OF NC 86 TO 0.8 MILE EAST OF SR 1734 (ERWIN ROAD). PAVEMENT REHABILITATION.	2.2	1792		NHPIM																				
		SW																									
COORDINATE WITH I-3306A																											
DURHAM	I-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	175131	87031	NHP									R	40	A									
ORANGE							NHP									R	60	A									
							NHP												C	22000	A	C	22000	A	C	44000	A
REG A I-85 TO DURHAM COUNTY LINE - PLANNING / DESIGN IN PROGRESS																											
B ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE																											
DURHAM	I-85	I-5729	US 15 / US 501 TO EAST OF SR 1827 (MIDLAND TERRACE ROAD) IN DURHAM. PAVEMENT REHABILITATION.	5.3	8319		NHPIM		C	8319																	
		SW																									
DURHAM	I-540	I-5307	I-40 IN DURHAM COUNTY TO NC 50 IN WAKE COUNTY. PAVEMENT REHABILITATION AND SHOULDER SEALS.	9.4	10442	10442																					
WAKE																											
SW A SR 1789 (PLEASANT GROVE CHURCH ROAD) TO US 70. APPLY FRICTION COURSE.																											
UNDER CONSTRUCTION - LET WITH I-5310 - COST INCLUDES I-5310																											
URBAN PROJECTS																											
DURHAM	US 15 / US 501	U-5717	SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		23870		NHP									R	4620										
		SW					NHP												C	19250							
COORDINATE WITH TE-5205																											

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS							
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM												
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025								
URBAN PROJECTS																									
ORANGE	US 15 / US 501 (FORDHAM BOULEVARD)	U-5550	SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. INTERSECTION IMPROVEMENTS.		2170		NHP																		
		SW																							
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - FY 2018 PROGRAMMING REFLECTS REIMBURSEMENT TO TOWN																									
ORANGE	US 15 / US 501 (FORDHAM BOULEVARD)	U-5304	NC 86 (SOUTH COLUMBIA STREET) TO EASTOWNE DRIVE / LAKEVIEW DRIVE IN CHAPEL HILL. UPGRADE CORRIDOR.	6.0	100717		T										R	18465	A	R	18465	A	R	18465	A
							T										U	2216	A	U	2216	A	U	2215	A
							T										C	2052	B				C	33288	A
							T										R	160	D						
							T										C	1000	D						
							T										R	300	E						
							T										C	1875	E						
SW A NC 86 (SOUTH COLUMBIA STREET) TO SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. CAPACITY IMPROVEMENTS AND POSSIBLE INTERCHANGE AT SR 1902 (MANNING DRIVE), WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.																									
SW B SAGE ROAD TO EAST LAKEVIEW DRIVE IN CHAPEL HILL. UPGRADE ROADWAY TO SUPERSTREET.																									
C SR 1742 (EPHESUS CHURCH ROAD). INTERSECTION IMPROVEMENTS. - WORK TO BE COMPLETED UNDER U-5550.																									
SW D NC 54 (RALEIGH ROAD). INTERCHANGE IMPROVEMENTS.																									
REG E NC 54 / NC 86 INTERCHANGE. ADD LANE ON US 15 / US 501 NORTHBOUND RAMP ONTO EASTBOUND NC 54.																									
FEASIBILITY STUDY IN PROGRESS - COORDINATE WITH TE-5205																									
DURHAM	US 70 (MIAMI BOULEVARD)	U-5720	LYNN ROAD IN DURHAM TO WEST OF ALEXANDER DRIVE IN RALEIGH. UPGRADE TO CONTROLLED-ACCESS FACILITY AND CONVERT AT-GRADE INTERSECTION WITH SR 1811 (SHERRON ROAD) / SR 1959 (SOUTH MIAMI BOULEVARD) TO INTERCHANGE.	1.6	136124	2000	T										R	27067	A						
WAKE							T										U	3248	A						
							T										C	26235	A	C	26235	A	C	26235	A
							T										R	2190	B						
							T										C	22914	B						
REG A LYNN ROAD TO SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD).																									
SW B SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.																									
C SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO SR 1906 (LEESVILLE ROAD).																									
D SR 1906 (LEESVILLE ROAD) IN DURHAM COUNTY TO WEST OF ALEXANDER DRIVE IN WAKE COUNTY.																									
PLANNING / DESIGN IN PROGRESS																									
DURHAM	US 501 (ROXBORO ROAD)	U-5516	SR 1448 (LATTA ROAD) / SR 1639 (INFINITY ROAD) INTERSECTION IN DURHAM. INTERSECTION IMPROVEMENTS.	0.5	4210	110	L										R	2000							
		REG					NHP										C	2100							
PLANNING / DESIGN IN PROGRESS - RIGHT OF WAY ACQUISITION FUNDED BY CITY OF DURHAM																									

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 TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED										
							FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS														
URBAN PROJECTS																																
DURHAM ORANGE	NC 54	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR.	9.2	228859		NHP																						R	6400	A	
							NHP																						C	17300	A	
							NHP													R	4620	B										
							NHP													U	554	B										
							NHP															C	13466	B		C	13466	B				
							NHP													R	500	C										
							NHP															C	4300	C		C	4300	C				
							NHP																							R	3600	D
							NHP																							C	9800	D
							NHP													R	450	E										
							NHP															C	1875	E								
							NHP													R	160	F										
							NHP													U	268	F										
							NHP															C	1000	F								
							T																							R	1800	G
							T																							U	800	G
							T																							C	29400	G
							T																									
							T													R	5900	H										
							T													U	2500	H										
							T															C	6600	H		C	6600	H				
							T																							R	2500	I
							T																							U	10700	I
							T																							C	33600	I
							T																							R	3200	J
							T																							U	12600	J
							T																							C	30600	J

- A US 15 / US 501. UPGRADE INTERCHANGE
- REG B US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT-GRADE INTERSECTION WITH SR 1110 TO INTERCHANGE.
- REG C SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR.
- D FALCONBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.
- REG E SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION.
- SW F I-40 / NC 54 INTERCHANGE IMPROVEMENTS - COORDINATE WITH I-5702A
- G I-40 TO NC 751. UPGRADE ROADWAY CORRIDOR.
- DIV H NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR.
- I SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR.
- J SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR.

PLANNING / DESIGN IN PROGRESS - PARTS A THROUGH F ON EXPANDED NHS - COORDINATE WITH TE-5205

DURHAM	NC 55 (ALSTON AVENUE)	U-3308 TRN	NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM MAIN STREET TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) INCLUDING ADDITION OF ON-STREET PARKING, BICYCLE LANES, TURN LANES, MEDIAN AND ACCESS MANAGEMENT.	1.0	41770	21170	STP	C	10300	C	10300																				
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RIGHT OF WAY IN PROGRESS

ORANGE	NC 86 (SOUTH COLUMBIA STREET)	U-0624	PUREFOY ROAD TO SR 1902 (MANNING DRIVE) IN CHAPEL HILL. CORRIDOR UPGRADE TO INCLUDE BICYCLE LANES.	0.7	9357	9357																								
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UNDER CONSTRUCTION

DIV - Division Category
 HF - State Dollars (Non STI)
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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS													
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM																		
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025														
URBAN PROJECTS																														
DURHAM	NC 751 (HOPE VALLEY ROAD)	U-5745	SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.		1107	102	T				R	150																		
		REG					T					C	855																	
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH EB-5514																														
ORANGE	SR 1006 (ORANGE GROVE ROAD)	U-5848	EXISTING SR 1006 (ORANGE GROVE ROAD) TO US 70 BUSINESS) IN HILLSBOROUGH. EXTEND ORANGE GROVE ROAD ON NEW LOCATION WITH SIDEWALKS AND BICYCLE LANES.	0.4	5799	500	T																							
		DIV					T																							
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH P-5701 AND U-5845																														
ORANGE	SR 1008 (MT. CARMEL CHURCH ROAD)	U-5854	SR 1913 (BENNETT ROAD) IN CHAPEL HILL. CONSTRUCT ROUNDABOUT AND RELATED SAFETY IMPROVEMENTS.		1025	250	T				R	150																		
		DIV					T					C	625																	
PLANNING / DESIGN IN PROGRESS																														
ORANGE	SR 1009 (SOUTH CHURTON STREET)	U-5845	I-40 TO ENO RIVER IN HILLSBOROUGH. WIDEN TO MULTILANES.	2.6	28740	2500	T																							
		DIV					T																							
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH U-5848																														
ORANGE	SR 1010 (WEST FRANKLIN STREET / EAST MAIN STREET)	U-5847	SR 1771 / SR 1927 (MERRITT MILL ROAD) / BREWER LANE INTERSECTION IN CHAPEL HILL AND CARRBORO. INTERSECTION IMPROVEMENTS.		1025	250	T				R	150																		
		DIV					T					C	625																	
PLANNING / DESIGN IN PROGRESS																														
ORANGE	SR 1733 (WEAVER DAIRY ROAD)	U-3306	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO SR 1734 (ERWIN ROAD) IN CHAPEL HILL. CORRIDOR UPGRADE, PART ON NEW LOCATION.	2.8	19377	19377																								
UNDER CONSTRUCTION																														
ORANGE	SR 1772 (GREENSBORO STREET)	U-5846	SR 1780 (ESTES DRIVE) IN CARRBORO. CONSTRUCT ROUNDABOUT.		1025	250	T				R	150																		
		DIV					T					C	625																	
PLANNING / DESIGN IN PROGRESS																														
ORANGE	SR 1919 (SMITH LEVEL ROAD)	U-2803	ROCK HAVEN ROAD TO BRIDGE 670088 IN CARRBORO. WIDEN TO ADD BICYCLE LANES, SIDEWALKS, AND TURN LANES WITH A CENTER MEDIAN.	0.6	9061	9061																								
UNDER CONSTRUCTION																														

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED							
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS							
URBAN PROJECTS																									
DURHAM ORANGE	SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD)	EB-4707	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	13321	6396	STPDA L	C C	1633 408	A A															
		TRN					TRN	A	US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY																
							TRN	B	SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - RIGHT OF WAY IN PROGRESS																
"S" REPRESENTS DIVISION SMALL CONSTRUCTION FUNDS																									
DURHAM	NEW ROUTE	U-0071*	EAST END CONNECTOR, NC 147 (DURHAM FREEWAY) TO NORTH OF NC 98 IN DURHAM. FOUR-LANE DIVIDED FREEWAY WITH AUXILIARY LANES, PART ON NEW LOCATION.	3.2	206465	100940	T	C	35175	C	35175	C	35175												
		TRN																							
RIGHT OF WAY IN PROGRESS																									
CHATHAM DURHAM ORANGE	VARIOUS	U-4727	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		14939	14939																			
		DIV																							
IN PROGRESS - PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT																									
ORANGE	VARIOUS	U-5549	DOWNTOWN ACCESS IMPROVEMENTS IN HILLSBOROUGH. CONSTRUCT CURB RELOCATIONS AND ADA-COMPLIANT INTERSECTION IMPROVEMENTS, AND REMOVE ON-STREET PARKING.		156		STPDA L	C C	125 31																
		DIV																							
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HILLSBOROUGH																									
CHATHAM DURHAM ORANGE	VARIOUS	U-5023	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		22982		STPDA							C	1157	C	4365	C	4365	C	4365	C	4365	C	4365
		DIV																							
DURHAM ORANGE	VARIOUS	U-5543	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		94	94																			
		REG																							
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																									
DURHAM	AMERICAN TOBACCO TRAIL	EL-2921E	NC 54 IN DURHAM TO CHATHAM COUNTY LINE. CONSTRUCT A MULTIPURPOSE TRAIL.		7497	7497																			
PARTS A-D COMPLETE; PART E UNDER CONSTRUCTION BY CITY OF DURHAM																									
DURHAM	WOODCROFT PARKWAY EXTENSION	U-5823	SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	0.2	2219		STP L STP L STP L							R R U U	301 75 36 9										
		DIV														C C	1438 360								
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - NON-STATE SYSTEM FACILITY - LOCAL MATCH BY CITY OF DURHAM																									

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEASIBILITY STUDIES																		
DURHAM ORANGE WAKE	I-40	FS-1205A	NC 86 IN ORANGE COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	23.0														
FEASIBILITY STUDY IN PROGRESS																		
DURHAM WAKE	I-540 NC 540	FS-1305A	NC 54 TO US 64-264. CONSTRUCT MANAGED LANES.	27.0														
FEASIBILITY STUDY IN PROGRESS																		
DURHAM	NC 147 (DURHAM FREEWAY)	FS-1205C	I-40 TO EAST END CONNECTOR. WIDEN TO SIX LANES AND REHABILITATE PAVEMENT.	4.8														
FEASIBILITY STUDY IN PROGRESS																		
FEDERAL BRIDGE PROJECTS																		
DURHAM	US 15 / US 501 NORTHBOUND	B-5674	REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM.	2319				NHPB								R	110	
		REG						NHPB									C	2209
ORANGE	US 70 BYPASS	B-4962	REPLACE BRIDGE 670046 OVER ENO RIVER.	6800	200			HFB				R	600					
		HF						HFB						C	6000			
PLANNING / DESIGN IN PROGRESS																		
ORANGE	SR 1005 (OLD GREENSBORO ROAD)	B-5348	REPLACE BRIDGE 670085 OVER PHIL'S CREEK.	1145	100			HFB				R	95					
		HF						HFB						C	950			
PLANNING / DESIGN IN PROGRESS																		
ORANGE	SR 1010 (EAST FRANKLIN STREET)	B-5733	REPLACE BRIDGE 670039 OVER BOOKER CREEK IN CHAPEL HILL.	1955				HFB								R	180	
		HF						HFB									C	1775
PLANNING / DESIGN IN PROGRESS																		
ORANGE	SR 1336 (HALLS MILL ROAD)	B-5720	REPLACE BRIDGE 670011 OVER ENO RIVER.	1265				HFB								R	115	
		HF						HFB									C	1150
PLANNING / DESIGN IN PROGRESS																		
DURHAM	SR 1616 (BAHAMA ROAD)	B-4943	REPLACE BRIDGE 310020 OVER DIAL CREEK (LAKE MICHIE).	1277	485			STPOFF	R	40								
		DIV						STPOFF	U	52								
								STPOFF			C	700						
PLANNING / DESIGN IN PROGRESS																		
DURHAM	SR 1902 (KEMP ROAD)	B-5512	REPLACE BRIDGE 310089 OVER LICK CREEK.	1250	100			STPOFF				R	100					
		DIV						STPOFF						C	1050			
PLANNING / DESIGN IN PROGRESS																		

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HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
FEDERAL BRIDGE PROJECTS																		
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	BD-5108	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		21538	21538												
							IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	BD-5107	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19304	19304												
							IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	BD-5105	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428												
							IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																		
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		17824	17824												
							IN PROGRESS											
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		25842	25842												
							IN PROGRESS											

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
MITIGATION PROJECTS																			
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		15563	15563													
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5000	5000													
IN PROGRESS																			
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4953	4953													
IN PROGRESS																			
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4770	4770													
IN PROGRESS																			
CONGESTION MITIGATION PROJECTS																			
DURHAM	SR 1317 (MORREENE ROAD)	C-4928	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.		6317	527		STPDA			R	6							
								L			R	1							
								CMAQ					C	2331					
								STPDA					C	2140					
								L					C	1312					
		EX																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																			

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
ORANGE	SR 1750 (NORTH ESTES DRIVE)	C-5179	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES. NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH.	2586	248		CMAQ	R	240									
							L	R	60									
		EX					CMAQ			C	1630							
							L			C	408							
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																		
DURHAM	VARIOUS	C-5183	CONSTRUCT SIDEWALKS IN DURHAM.	1254	1254													
		EX					EX	B	CARPENTER FLETCHER ROAD TO SR 1102 / SR 1977 (SEDWICK ROAD)									
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																		
CHATHAM DURHAM ORANGE	VARIOUS	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.	2453			CMAQ	C	695		C	1758						
		EX																
DURHAM	VARIOUS	C-5178	CAMPUS WALK AVENUE, MORRENE ROAD TO LASALLE STREET AND LASALLE STREET, KANGAROO DRIVE TO ERWIN ROAD IN DURHAM. CONSTRUCT SIDEWALKS.	336	336													
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																		
CHATHAM	AMERICAN TOBACCO TRAIL (ATT)	C-5176	AMERICAN TOBACCO TRAIL IN CHATHAM COUNTY, NEW HOPE CHURCH ROAD TRAILHEAD PARK AND RIDE LOT.	1192	1192													
		EX					UNDER CONSTRUCTION BY TOWN OF CARY											
ORANGE	JONES CREEK GREENWAY	C-5181	CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTRY SCHOOL.	320			CMAQ	C	247									
							L	C	61									
		EX					CMAQ			I	10							
							L			I	2							
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARRBORO																		
ORANGE	ORANGE COUNTY PARK-AND-RIDE LOT	C-4932B	PARK AND RIDE FACILITY IN TOWN OF HILLSBOROUGH. PROVIDE OPERATING ASSISTANCE FOR THREE YEARS.	436	436													
		EX					IN PROGRESS BY ORANGE COUNTY											
ORANGE	RIVERWALK TRAIL	C-5184	RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREENWAY.	610	160		CMAQ	C	360									
		EX					L	C	90									
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HILLSBOROUGH - IN PROGRESS																		

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																								
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																								
CONGESTION MITIGATION PROJECTS																																										
DURHAM	TRIANGLE J	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA FOR THREE YEARS.		11174	4949		CMAQ	I	572	A	I	620	A	I	640	A																									
ORANGE	COUNCIL OF							CMAQ	I	505	B	I	523	B																												
WAKE	GOVERNMENTS							L	I	496	A	I	579	A	I	603	A																									
		EX						L	I	829	B	I	858	B																												
								EX A DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS																																		
								EX B DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS																																		
								IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS																																		
DURHAM	WEST ELLERBE CREEK GREENWAY	C-5572	PHASE II, WESTOVER PARK TO STADIUM DRIVE TRAIL IN DURHAM. CONSTRUCT MULTI-USE PATH.	1.9	1352			CMAQ	C	1082																																
		EX						L	C	270																																
								PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																																		
ENHANCEMENT (CALL PROJECTS)																																										
ALAMANCE	VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272																																				
BEAUFORT																																										
BRUNSWICK																																										
BUNCOMBE																																										
CAMDEN																																										
CHOWAN																																										
CRAVEN																																										
DARE																																										
DURHAM																																										
EDGECOMBE																																										
GUILFORD																																										
HALIFAX																																										
LENOIR																																										
PASQUOTANK																																										
WASHINGTON																																										
WAYNE																																										
		TRN																																								
								UNDER CONSTRUCTION																																		
DURHAM	BENNETT MEMORIAL ROAD	E-5502	BENNETT PLACE HISTORIC SITE IN DURHAM. RENOVATION OF VISITOR CENTER TO INCLUDE NEW EXHIBITS AND CLIMATE CONTROL SYSTEM, AND RENOVATION OF GIFT SHOP.		91	91																																				
		TRN																																								
								UNDER CONSTRUCTION BY NC DEPARTMENT OF CULTURAL RESOURCES																																		

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COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
							STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED						
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS						
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZCP 4000 A FUZCP 700 A																	
										CP 9000 A													
													CP 5000 B				CP 5000 B				CP 5000 B		
																					CP 10000 C		
																					CP 20000 C		

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. For other work types or activities see Work Type (Activity) box below.

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (Cash-Flow Funding) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

ADTAP - Appalachian Development Transportation Assistance Pgm.	L - Local
CMAQ - Congestion Mitigation	O - Other
DP - Discretionary or Demonstration	RR - Rail-Highway Safety
FBUS - Capital Program - Bus Earmark (5309)	RTAP - Rural Transit Assistance Program
FED - Federal Rail Funds	S - State
FEPD - Elderly and Persons with Disability (5310)	S (M) - State Match
FF - Federal Ferry	SMAP - Operating Assistance and State Maintenance
FLAP - Federal Lands Access Program	SRTS - Safe Routes to School
FMOD - Fixed Guideway Modifications	STAT - State
FMPL - Metropolitan Planning (5303)	STHSR - Stimulus High Speed Rail
FNF - New Freedom Program	STP - Surface Transportation Program
FNS - New Starts - Capital (5309)	STPDA - Surface Transportation Program - Direct Attributable
FNU - Non Urbanized Area Formula Program (5311)	STPE - Surface Transportation Program, Enhancements
FSGR - State of Good Repair	STPEB - Surface Transportation Program, Enhancements (Bike)
FSPR - State Planning and Research	T - State Highway Trust Funds
FUZ - Urbanized Area Formula Program (5307)	T2001 - State Rail Funds
HP - Federal-Aid High Priority	TAP - Transportation Alternatives Program
JARC - Job Assistance and Reverse Commute (3037)	TAPDA - Transportation Alternatives Program - Direct Attributable
	TIGER DISC - TIGER Discretionary Grants

A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

NON HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS					
BICYCLE AND PEDESTRIAN PROJECTS																						
DURHAM	US 501 BYPASS (NORTH DUKE STREET)	EB-5715	MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	1.8	1324		SRTS	PE	170													
		DIV					SRTS			C	1154											
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																						
DURHAM	NC 54	EB-5708	NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.	0.6	300		SRTS	PE	50													
		DIV					SRTS			C	250											
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																						
DURHAM	NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE)	EB-5514	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1	1025	1025																
		TRN																				
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																						
CHATHAM	SR 1008 (MT. CARMEL CHURCH ROAD)	EB-5738	SR 1008 (OLD FARRINGTON POINT ROAD) TO ORANGE COUNTY LINE. CONSTRUCT BICYCLE LANES.	1.9	435		TAP	PE	20													
		DIV					L	PE	5													
							TAP			C	328											
							L			C	82											
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																						
DURHAM	SR 1158 (CORNWALLIS ROAD)	U-4724	SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES.	1.2	5432	454	STPDA				C	3854										
		TRN					L				C	1124										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																						
CHATHAM	SR 1532 (MANN'S CHAPEL ROAD)	EB-5739	SR 1534 (POYTHRESS ROAD) TO US 15 / US 501. CONSTRUCT BICYCLE LANES.	3.9	705		TAP	PE	32													
		DIV					L	PE	8													
							TAP			C	532											
							L			C	133											
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL																						
CHATHAM	VARIOUS	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.	17988	6877		STPDA	C	353													
DURHAM							L	C	88													
ORANGE							STPDA			R	48											
							L			R	12											
							STPDA					C	5272									
							L					C	1838									
							TAPDA	C	350	C	350	C	350	C	350	C	350					
		DIV																				

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																		
DURHAM	BRYANT BRIDGE TRAIL	EB-5720	NC 55 TO KELLY BRYANT BRIDGE IN DURHAM. CONSTRUCT MULTIUSE PATH.	1.1	1235			TAP	PE	139								
								L	PE	35								
								TAP			C	849						
								L			C	212						
		DIV						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM										
DURHAM	LASALLE STREET	EB-5703	KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.	0.7	611			TAP	PE	69								
								L	PE	17								
								TAP			C	420						
								L			C	105						
		DIV						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM										
ORANGE	MORGAN CREEK GREENWAY	EL-4828	WESTERN SECTION, SR 1919 (SMITH LEVEL ROAD) TO UNIVERSITY LAKE IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS.		2068	784		STPDA	C	298	A							
								L	C	74	A							
								TAPDA	C	730	B							
								L	C	182	B							
		TRN						TRN A PHASE 1 TRN B PHASE 2										
								PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CARRBORO - IN PROGRESS										
ORANGE	ORANGE COUNTY BICYCLE ROUTE 1	EB-5721	CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.	0.7	558			SRTS	PE	89								
								SRTS			C	469						
		DIV																
DURHAM	RAYNOR STREET	EB-5704	NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.	0.4	300			TAP	PE	40								
								L	PE	10								
								TAP			C	200						
								L			C	50						
		DIV						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM										
PUBLIC TRANSPORTATION PROJECTS																		
DURHAM	VARIOUS	TD-5273	TRIANGLE TRANSIT. ROUGEMONT PARK-AND-RIDE. PROFESSIONAL SERVICES AND PROPERTY ACQUISITION.		249	48		STPDA	A	92								
								L	A	109								
		REG						IN PROGRESS BY TRIANGLE TRANSIT										
DURHAM	VARIOUS	TG-5255	TRIANGLE TRANSIT - ESTABLISH NEIGHBORHOOD TRANSIT CENTERS IN DURHAM.		1320			FED	I	528	B							
								T	I	66	B							
								L	I	66	B							
								FED	I	528	E							
								T	I	66	E							
								L	I	66	E							
								REG B NEIGHBORHOOD TRANSIT CENTER IN SOUTH DURHAM IN CONNECTION WITH SOUTHPOINT PARK-AND-RIDE FACILITY. REG E NEIGHBORHOOD TRANSIT CENTER IN SOUTHWEST DURHAM IN CONNECTION WITH PATTERSON PLACE T PARK-AND-RIDE FACILITY.										

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

NON HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																		
ORANGE	CHAPEL HILL TRANSIT	TA-4726	REPLACEMENT BUSES		51141	31757	FBUS											
							FUZ	CP	1939	CP	1939	CP	1939	CP	1939	CP	1939	
							L	CP	242	CP	242	CP	242	CP	242	CP	242	
							S	CP	242	CP	242	CP	242	CP	242	CP	242	
			HF															
ORANGE	CHAPEL HILL TRANSIT	TA-4748	REPLACEMENT - PARATRANSIT VEHICLE		4421	2845	FUZ	CP	197	CP	197	CP	197	CP	197	CP	197	
			HF															
ORANGE	CHAPEL HILL TRANSIT	TA-4979	REPLACEMENT VAN		4061	1685	FUZ	CP	792			CP	792					
			HF															
ORANGE	CHAPEL HILL TRANSIT	TA-5143	PURCHASE SUPPORT AND PARATRANSIT VEHICLES		200	200	FBUS											
			HF				L											
							S											
ORANGE	CHAPEL HILL TRANSIT	TA-4726A	3 REPLACEMENT BUSES.		2235	1335	STPDA	A	720									
			DIV				L	A	180									
DURHAM	CHAPEL HILL TRANSIT	TA-5019A	PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND BUS SHELTERS.		685	327	STPDA	A	287									
			DIV				L	A	71									
ORANGE	CHAPEL HILL TRANSIT	TD-5271	RENOVATE BUS RELATED FACILITIES		50	50	FBUS											
			HF															
ORANGE	CHAPEL HILL TRANSIT	TD-4710B	FACILITY - PARK & RIDE		878	878	FUZ											
			HF															
ORANGE	CHAPEL HILL TRANSIT	TG-5248	ROUTINE CAPITAL-RESURFACE PARK & RIDE LOTS		100	100	FBUS											
			HF				L											
ORANGE	CHAPEL HILL TRANSIT	TG-5249	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		70	70	FUZ											
			HF				L											
ORANGE	CHAPEL HILL TRANSIT	TG-5247	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		71	71	FUZ											
			HF				L											
							S											

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

NON HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED FUTURE YEARS															
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM																									
							FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025																				
PUBLIC TRANSPORTATION PROJECTS																																					
ORANGE	CHAPEL HILL TRANSIT	TG-5227	ROUTINE CAPITAL - PURCHASE BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SUPPORT VEHICLES, REPLACE/REPAIR LIFTS		329	329	FBUS																														
		HF					L																														
ORANGE	CHAPEL HILL TRANSIT	TG-4732A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3920	1760	FUZ	CP	432					CP	432					CP	432																
		HF					S	CP	108					CP	108					CP	108																
ORANGE	CHAPEL HILL TRANSIT	TG-4732B	ROUTINE CAPITAL - SERVICE VEHICLE		888	496	FUZ	CP	157												CP	157															
		HF					L	CP	39																												
ORANGE	CHAPEL HILL TRANSIT	TG-4731B	PREVENTIVE MAINTENANCE		28557	9961	FUZ	O	2345	O	2545	O	2745	O	2945	O	1074																				
		HF					L	O	586	O	636	O	686	O	736	O	269																				
ORANGE	CHAPEL HILL TRANSIT	TM-5305	OPERATING - NIGHT SERVICE		136	136	JARC																														
		HF					L																														
ORANGE	CHAPEL HILL TRANSIT	TM-5306	OPERATING ASSISTANCE - CONTINUATION OF SERVICE HOUR EXTENSIONA		144	144	JARC																														
		HF					L																														
ORANGE	CHAPEL HILL TRANSIT	TM-5132	OPERATING ASSISTANCE		414	414	JARC																														
		HF					L																														
ORANGE	CHAPEL HILL TRANSIT	TO-5133	OPERATING ASSISTANCE		50081	21521	SMAP	O	3570	O	3570	O	3570	O	3570	O	3570																				
		HF																																			
ORANGE	CHAPEL HILL TRANSIT	TQ-5104	EZ RIDER SENIOR SHUTLE		216	216	FEPD																														
		HF																																			
ORANGE	CHAPEL HILL TRANSIT	TS-5106	SAFETY & SECURITY - MIN. 1% SET ASIDE		506	294	FUZ	CP	32	CP	32	CP	32	CP	32	CP	16																				
		HF					L	CP	3	CP	3	CP	3	CP	3	CP	2																				
ORANGE	CHAPEL HILL TRANSIT	TT-6107	PURCHASE MOBILE DATA TERMINALS		80	80	L																														
		HF					STPDA																														

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

NON HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
PUBLIC TRANSPORTATION PROJECTS																				
ORANGE	CHAPEL HILL TRANSIT	U-5119A	Alternative Analysis - Environmental Assessment, Design, and Engineering		4220		FED	PE	736	PE	1160	PE	1160	PE	160	PE	160			
		HF					L	PE	184	PE	290	PE	290	PE	40	PE	40			
DURHAM	CITY OF DURHAM	TM-5307	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5316 JARC PROJECTS		90	90	JARC													
		HF																		
DURHAM	CITY OF DURHAM	TN-5134	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5317 NEW FREEDOM PROJECTS		14	14	FNF													
		HF																		
DURHAM	CITY OF DURHAM	TQ-7002	ADMINISTRATION OF SECTION 5310 PROGRAM		28	28	FEPD													
		HF																		
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-5147	BUS REFURBISHMENT - 3		51		FBUS			CP	41									
		HF					L			CP	10									
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4923	REPLACEMENT BUS.		4023	891	STPDA	A	2506											
		DIV					L	A	626											
IN PROGRESS BY DURHAM AREA TRANSIT AUTHORITY																				
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-5144	PURCHASE REPLACEMENT BUSES		800		FBUS	CP	640											
		HF					L	CP	160											
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-5145	PURCHASE REPLACEMENT BUSES AND REPLACEMENT PARATRANSIT VEHICLES		424	98	FBUS	CP	260											
		HF					L	CP	66											
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-5146	BUS REPOWER - 3		177		FBUS			CP	142									
		HF					L			CP	35									
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-4958	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		379	379	FUZ													
		HF					L													
							STPDA													

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED					
							FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS									
PUBLIC TRANSPORTATION PROJECTS																											
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-4738	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		9065	4313	CMAQ																				
							FBUS																				
							FUZ	CP	475	CP	475	CP	475	CP	475	CP	475	CP	475	CP	475	CP	475				
							L	CP	119	CP	119	CP	119	CP	119	CP	119	CP	119	CP	119	CP	119				
		HF																									
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-4738A	PREVENTIVE MAINTENANCE		51860	21860	FUZ	O	3000	O	3000	O	3000	O	3000	O	3000	O	3000	O	3000	O	3000				
							L	O	750	O	750	O	750	O	750	O	750	O	750	O	750	O	750				
		HF																									
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TM-5304	CAPITAL - TRAVEL TRAINING		125	125	JARC																				
							L																				
		HF																									
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TM-5310	EXPANDED SERVICE TO BRIER CREEK		462	462	JARC																				
							L																				
		HF																									
DURHAM ORANGE	DURHAM AREA TRANSIT AUTHORITY	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	756	FNF	O	63	O	63	O	63	O	63	O	63	O	63	O	63	O	63				
							L	O	63	O	63	O	63	O	63	O	63	O	63	O	63	O	63				
		HF																									
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TN-5132	CAPITAL- MEMBERSHIP IN GOTRIANGLE REGIONAL CALL CENTER		131	131	FNF																				
							L																				
		HF																									
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5203	PARATRANSIT OPERATING (CAPITAL)		499	499	FUZ																				
		HF																									
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5202	5307 OPERATING ASSISTANCE		524	524	FUZ																				
							L																				
		HF																									

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

NON HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED											
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS											
PUBLIC TRANSPORTATION PROJECTS																												
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5130	OPERATING ASSISTANCE		39184	16736	SMAP	O	2806	O	2806	O	2806	O	2806	O	2806	O	2806	O	2806							
			HF																									
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5130B	OPERATING ASSISTANCE - NEW ROUTE		2374	2374	CMAQ																					
			HF																									
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TP-5109	PLANNING ASSISTANCE - 5307		6262	2422	FUZ	CP	384	CP	384	CP	384	CP	384	CP	384	CP	384	CP	384	CP	384					
			HF				L	CP	48	CP	48	CP	48	CP	48	CP	48	CP	48	CP	48	CP	48					
							S	CP	48	CP	48	CP	48	CP	48	CP	48	CP	48	CP	48	CP	48					
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TP-5108	PLANNING ASSISTANCE - 5303		1960	840	FMPL	CP	112	CP	112	CP	112	CP	112	CP	112	CP	112	CP	112	CP	112					
			HF				L	CP	14	CP	14	CP	14	CP	14	CP	14	CP	14	CP	14	CP	14					
							S	CP	14	CP	14	CP	14	CP	14	CP	14	CP	14	CP	14	CP	14					
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TQ-3000	RESERVATION, SCHEDULING SY AND MOBILITY SERVICES		136	136	FEPD																					
			HF				L																					
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TS-5108	SAFETY & SECURITY - MIN. 1% SET ASIDE		575	231	FUZ	CP	39	CP	39	CP	39	CP	39	CP	39	CP	39	CP	39	CP	39					
			HF				L	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4					
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TT-970	OPERATING ASSISTANCE AND HYBRID BUSES - BULL CITY		1000	1000	CMAQ																					
			HF																									
DURHAM	DURHAM CENTER FOR SENIOR LIFE	TN-5133	CAPITAL-CONTINUATION OF TRAVEL TRAINING		30	30	FNF																					
			HF				L																					
DURHAM	DURHAM COUNTY ACCESS	TA-6246	CAPITAL		200	200	FNU																					
			HF																									

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NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS																
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025																	
PUBLIC TRANSPORTATION PROJECTS																																		
DURHAM	DURHAM COUNTY ACCESS	TK-6126	ADMINISTRATION		1083	554	FNU	O	6	O	63	O	63	O	63	O	63																	
							FNU																											
							L	O	13																									
							S	O	69																									
			HF																															
DURHAM	DURHAM COUNTY ACCESS	TQ-6158	OPERATING ASSISTANCE - PURCHASE OF SERVICE		463	463	FEPD																											
							L																											
							S																											
			HF																															
DURHAM	DURHAM COUNTY ACCESS	TQ-3001	ONBOARD ACCESS - PURCHASE OF DEMAND RESPONSE SERVICE		125	125	FEPD																											
							L																											
			HF																															
DURHAM ORANGE	DURHAM-ORANGE LIGHT RAIL LINE	TE-5205	UNC HOSPITALS IN CHAPEL HILL TO NC 55 (ALSTON AVENUE) IN DURHAM. CONSTRUCT LIGHT RAIL SYSTEM.	17.1	1532646	42500	FBUS	PE	2262	A	PE	2262	A	PE	2262	A																		
							T	PE	1131	A	PE	1131	A	PE	1131	A																		
							L	PE	1131	A	PE	1131	A	PE	1131	A																		
							FBUS							R	9315	A	R	9315	A															
							T							R	4658	A	R	4657	A															
							L							R	4658	A	R	4657	A															
							FBUS													A	10005	A												
							T													A	5002	A												
							L													A	5003	A												
							FBUS																C	21250	A	C	21250	A	C	21250	A			
							T															C	10625	A	C	10625	A	C	10625	A				
							L															C	10625	A	C	10625	A	C	10625	A				
							FBUS	PE	7572	B	PE	7572	B	PE	7572	B																		
							T	PE	3786	B	PE	3786	B	PE	3786	B																		
							L	PE	3786	B	PE	3786	B	PE	3786	B																		
							FBUS							R	31185	B	R	31185	B															
							T							R	15593	B	R	15593	B															
							L							R	15593	B	R	15593	B															
							FBUS																											
							T																											
							L																											
							FBUS																											
							T																											
							L																											
			REG																															
							REG A	UNC HOSPITALS IN CHAPEL HILL TO DURHAM COUNTY LINE																										
							REG B	ORANGE COUNTY LINE TO NC 55 (ALSTON AVENUE) IN DURHAM.																										
							COORDINATE WITH I-5702A, U-5304, U-5717 AND U-5774																											
ORANGE	ORANGE COUNTY DEPARTMENT OF AGING	TA-6526	CAPITAL		5	5	FEPD																											
							L																											
							S																											
			HF																															
ORANGE	ORANGE COUNTY DEPARTMENT OF AGING	TQ-3002	SENIOR TRANSPORTATION EXPANSION, ASSESSMENT AND MOBILITY MANAGER INCLUDING PURCHASE OF SERVICE		163	163	FEPD																											
							L																											
							S																											
			HF																															

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
ORANGE	ORANGE COUNTY DEPARTMENT OF AGING	TO-6165	MOBILITY MANAGEMENT		150	150	FEPD											
		HF					L											
							S											
ORANGE	ORANGE PUBLIC TRANSIT	TD-5155	1 REPLACEMENT LTV (25') AND RADIO, VEHICLE LETTERING AND LOGOS, AND ON-BOARD CAMERA.		77		STPDA	A	62									
		DIV					L	A	15									
DURHAM	TRIANGLE TRANSIT AUTHORITY	TA-5154	REPLACEMENT PARATRANSIT VEHICLES		269	269	L											
ORANGE		HF					STPDA											
DURHAM	TRIANGLE TRANSIT AUTHORITY	TA-5135	BUS REHABILITATION		277	277	FBUS											
		HF					L											
DURHAM	TRIANGLE TRANSIT AUTHORITY	TA-5148	VANPOOL VANS - REPLACEMENT (8)		224	224	FBUS											
ORANGE		HF					L											
ORANGE	WAKE																	
DURHAM	TRIANGLE TRANSIT AUTHORITY	TA-5123B	EXPANSION BUS		19546	13062	FUZ	CP	1351									
ORANGE		HF					L	CP	135									
							S	CP	135									
DURHAM	TRIANGLE TRANSIT AUTHORITY	TA-4818B	REPLACEMENT BUS		6491	4567	FUZ											
ORANGE		HF					L											
							S											
DURHAM	TRIANGLE TRANSIT AUTHORITY	TD-5267	MAINTENANCE FACILITY RENOVATION		94	94	FBUS											
		HF					L											
DURHAM	TRIANGLE TRANSIT AUTHORITY	TG-5250	SHOP EQUIPMENT		87	87	FBUS											
		HF					L											

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					TOTAL PRIOR		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	PROJ COST (THOU)	YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED									
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS									
PUBLIC TRANSPORTATION PROJECTS																											
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TG-5251	ROUTINE CAPITAL		277	277		FBUS																			
								L																			
			HF																								
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	8921		FUZ	CP	1483	CP	1527	CP	1573	CP	1575	CP	1575	CP	1575	CP	1575	CP	1575	CP	1575	
								L	CP	366	CP	382	CP	393	CP	394	CP	394	CP	394	CP	394	CP	394	CP	394	
			HF																								
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TM-5311	SUNDAY ROUTES (400, 700, & 800)		470	470		JARC																			
								L																			
			HF																								
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TP-4732A	PLANNING ASSISTANCE		8429	2588		FUZ	PL	556	PL	573	PL	590	PL	590	PL	590	PL	590	PL	590	PL	590	PL	590	
								L	PL	70	PL	72	PL	74	PL	74	PL	74	PL	74	PL	74	PL	74	PL	74	
								S	PL	70	PL	72	PL	74	PL	74	PL	74	PL	74	PL	74	PL	74	PL	74	
			HF																								
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TS-5119	SAFETY & SECURITY - MIN. 1% SET ASIDE		404	249		FUZ	CP	20	CP	17	CP	17	CP	17	CP	17	CP	17	CP	17	CP	17	CP	17	
								L	CP	2	CP	2	CP	2	CP	2	CP	2	CP	2	CP	2	CP	2	CP	2	
			HF																								
DURHAM ORANGE WAKE		TQ-9032	CAPITAL - PURCHASE OF SERVICE		40	40		FEPD																			
								L																			
								S																			
			HF																								
PASSENGER RAIL PROJECTS																											
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		14937	10116		STHSR	C	3000	C	941															
								O	C	880																	
			TRN																								
IN PROGRESS																											

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								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS					
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	R	D				
PASSENGER RAIL PROJECTS																							
DURHAM WAKE	VARIOUS PIEDMONT CORRIDOR	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON ROAD FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC 54.		30037	25751		O												R 1126	D		
								O												C 3160	D		
								A	NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD. CONSTRUCT RAILROAD GRADE SEPARATION AND SHIFT RAIL LINE - UNDER CONSTRUCTION														
								B	NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - UNDER CONSTRUCTION														
								C	CLEGG TO NELSON. CONSTRUCT PASSING SIDING - UNDER CONSTRUCTION														
								D	SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES														
ORANGE	NORFOLK SOUTHERN H LINE	P-5701	MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING.		7200			T															
								O															
								C	3315														
								C	285														
COORDINATE WITH U-5848 - "OTHER" FUNDING REFLECTS PARTICIPATION BY TRIANGLE TRANSIT																							
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		151756	148006		CMAQ	O	3750													
								A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS														
								B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE														
								C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS														
								D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE														
								E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS														
								F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS														
								G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS														
								H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS														
								I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS														

ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS

DIV - Division Category
 HF - State Dollars (Non STI)
 SW - Statewide Category
 EX - Exempt Category
 REG - Regional Category
 TRN - Transition Project

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS		
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP R 4000 A													
							NHP M 700													
							NHP U 1500													
							NHP													
							NHP			C 9000	A									
							NHP													
							NHP													
							NHP													
							NHP													
							NHP													
							NHP													
							SW A	I-40 TO NC 3												
							SW B	NC 3 TO SR 1003												
							SW C	SR 1003 TO NC 96												

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City

IDENTIFICATION NUMBER
 Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
 Project termini and a general work description.

FUNDING SOURCE (2)
 See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
 Identifies the "STI" Funding Category for the project and any project breaks.

PROJECT BREAKS
 One or two letter designation for project break.

WORK TYPE (ACTIVITY)
 Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. For other work types or activities see Work Type (Activity) box

ESTIMATED COST
 Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (Cash-Flow Funding) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY
DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN - Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES	
APD - Appalachian Development	NHPB - National Highway Performance Program (Bridge)
BA - Bonus Allocation	NHPBA - National Highway Performance Program (Bonus Allocation)
BOND (R) - Revenue Bond	NHPIM - National Highway Performance Program (Interstate Maintenance)
CMAQ - Congestion Mitigation	O - Others
DP - Discretionary or Demonstration	S - State
ER - Emergency Relief Funds	S (M) - State Match
HFB - Highway Fund Bridge Replacement Program	STP - Surface Transportation Program
HP - Federal-Aid High Priority	STPDA - Surface Transportation Program - Direct Attributable
HRRR - High Risk Rural Roads	STPOFF - Surface Transportation Program (Off System Bridge)
HSIP - Highway Safety Improvement Program	STPON - Surface Transportation Program Bridge (On System Bridge)
L - Local	T - State Highway Trust Funds
NHP - National Highway Performance Program	

(3) WORK TYPE (ACTIVITY)
A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

STATEWIDE PROJECTS

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED																			
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS																		
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025																				
INTERSTATE PROJECTS																																					
STATEWIDE	VARIOUS	I-9999	INTERSTATE MAINTENANCE BALANCE. SW		488522		NHPIM	C	5000	C	5000	C	5000	C	5000	C	5000	C	63522	C	100000	C	100000	C	100000	C	100000										
RURAL PROJECTS																																					
STATEWIDE	VARIOUS	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.																																		
IN PROGRESS																																					
STATEWIDE	VARIOUS	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS SW		4257	1757	T	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV						
DIV DIV PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS REG REG PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS SW SW PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																																					
STATEWIDE	VARIOUS	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW		5500	500	T	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV			
SW DIV STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. DIV SW STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																					
STATEWIDE	VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW		21180	11180	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV			
DIV DIV DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																					
IN PROGRESS																																					
STATEWIDE	VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. SW		20066	11066	T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV			
DIV DIV STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. REG REG STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. SW SW STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																																					
IN PROGRESS																																					
STATEWIDE	VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW		3720	2120	T	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV			
DIV DIV HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																					
IN PROGRESS																																					

DIV - Division Category EX - Exempt Category
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATEWIDE PROJECTS

HIGHWAY PROGRAM

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																												
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED										
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																				
RURAL PROJECTS																																						
STATEWIDE	VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8478	4478		T	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV			
								T	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE			
								T	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW			
		SW						DIV DIV STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																														
IN PROGRESS																																						
STATEWIDE	VARIOUS	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.																																			
		EX						PROGRAM IN PROGRESS																														
STATEWIDE	VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		265523	265523																																
IN PROGRESS																																						
STATEWIDE	VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		158759	158759																																
IN PROGRESS																																						
STATEWIDE	VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		89398	89398																																
IN PROGRESS																																						
STATEWIDE	VARIOUS	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		17399	17399																																
IN PROGRESS																																						
STATEWIDE	VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		61399	31399		STP	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV			
								DIV DIV NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.																														
IN PROGRESS																																						
STATEWIDE	VARIOUS	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		73971	63971		NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV			
								NHP	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE			
								NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW			
								T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV			
								T	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE			
								T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW			
		SW						DIV DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION. REG REG ENVIRONMENTAL MITIGATION AND MINIMIZATION. SW SW ENVIRONMENTAL MITIGATION AND MINIMIZATION.																														
IN PROGRESS																																						
FEASIBILITY STUDIES																																						
STATEWIDE	VARIOUS	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064		T	PE	200		PE	200		PE	200		PE	200		PE	200		PE	200		PE	200		PE	200		PE	200				
		SW																																				

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STATEWIDE PROJECTS

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED					
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS				
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025						
FEDERAL BRIDGE PROJECTS																							
STATEWIDE	VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.		300121	190121		STP	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV			
								STP	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE			
								STP	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW			
								DIV DIV BRIDGE INSPECTION PROGRAM.															
								REG REG BRIDGE INSPECTION PROGRAM.															
								SW SW BRIDGE INSPECTION PROGRAM.															
								IN PROGRESS															
STATEWIDE	VARIOUS	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		5000	5000																	
								IN PROGRESS															
STATEWIDE	VARIOUS	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		7747	7747																	
								UNDER CONSTRUCTION															
STATEWIDE	VARIOUS	BK-5132	IN-DEPTH ENGINEERING EVALUATION OF WEIGHT RESTRICTIONS ON LOAD POSTED BRIDGES ON US AND NC DESIGNATED ROUTES.		1000	1000																	
								IN PROGRESS															
STATEWIDE	VARIOUS	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		2027	2027																	
								IN PROGRESS															
STATEWIDE	VARIOUS	BK-5131	BRIDGE PRESERVATION AT SELECTED LOCATIONS.		1500	1500																	
								UNDER CONSTRUCTION															
STATEWIDE	VARIOUS	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		14270	14270																	
								SW DIV BRIDGE PRESERVATION ISSUES AT SELECTED SITES.															
								SW REG BRIDGE PRESERVATION ISSUES AT SELECTED SITES.															
								SW SW BRIDGE PRESERVATION ISSUES AT SELECTED SITES.															
STATEWIDE	VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100																	
								IN PROGRESS															
STATEWIDE	VARIOUS	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		5860	5860																	
								UNDER CONSTRUCTION															

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STATEWIDE PROJECTS

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED												
							FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																
MITIGATION PROJECTS																																		
STATEWIDE	VARIOUS	R-9999MW	ENVORINMENTAL MITIGATION AND MINIMIZATION.		73971	63971	NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV						
							NHP	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE						
							NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW						
							T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV						
							T	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE						
							T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW						
		SW					DIV DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION																											
							REG REG ENVIRONMENTAL MITIGATION AND MINIMIZATION																											
							SW SW ENVIRONMENTAL MITIGATION AND MINIMIZATION																											
IN PROGRESS																																		
HIGHWAY SAFETY PROJECTS																																		
STATEWIDE	VARIOUS	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		66000	11000	HSIP	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV			
							HSIP	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE			
							HSIP	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW			
							DIV DIV SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																											
							REG REG SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																											
							SW SW SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																											
STATEWIDE	VARIOUS	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		186200		HSIP							C	6450	DIV	C	6750	DIV	C	7110	DIV	C	7110	DIV	C	7110	DIV	C	7110	DIV			
							HSIP							C	6450	RE	C	6750	RE	C	7110	RE	C	7110	RE	C	7110	RE	C	7110	RE			
							HSIP							C	8600	SW	C	9000	SW	C	9480	SW	C	9480	SW	C	9480	SW	C	9480	SW			
		SW					DIV DIV HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																											
							REG REG HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																											
							SW SW HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																											
STATEWIDE	VARIOUS	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.		15808	5808	HSIP	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV			
							HSIP	C	300	RE	C	300	RE	C	300	RE	C	300	RE	C	300	RE	C	300	RE	C	300	RE	C	300	RE			
							HSIP	C	400	SW	C	400	SW	C	400	SW	C	400	SW	C	400	SW	C	400	SW	C	400	SW	C	400	SW			
							DIV DIV SIGNAL RETIMING TO IMPROVE SAFETY.																											
							REG REG SIGNAL RETIMING TO IMPROVE SAFETY.																											
							SW SW SIGNAL RETIMING TO IMPROVE SAFETY.																											
IN PROGRESS																																		
STATEWIDE	VARIOUS	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		105078	7078	HSIP	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV			
							HSIP	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV			
							HSIP	R	420	RE	R	420	RE	R	420	RE	R	420	RE	R	420	RE	R	420	RE	R	420	RE	R	420	RE			
							HSIP	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE			
							HSIP	R	560	SW	R	560	SW	R	560	SW	R	560	SW	R	560	SW	R	560	SW	R	560	SW	R	560	SW			
							HSIP	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW			
		SW					DIV DIV RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY.																											
							REG REG RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY.																											
							SW SW RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATWIDE CATEGORY.																											
IN PROGRESS																																		
STATEWIDE	VARIOUS	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500																												

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STATEWIDE PROJECTS

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														UNFUNDED FUTURE YEARS				
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM													
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025									
CONGESTION MITIGATION PROJECTS																									
STATEWIDE	VARIOUS	C-5600 EX	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		31342		CMAQ	C	15671		C	15671													
STATEWIDE	VARIOUS	C-5601 EX	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		4500		CMAQ	C	2250		C	2250													
STATEWIDE	VARIOUS	C-5554 EX	DIVISION OF AIR QUALITY SCHOOL BUS REPLACEMENT PROGRAM. REPLACE BUSES WITH NEW BUSES THAT MEET THE NEW HEAVY DUTY DIESEL TRUCK AND BUS STANDARDS.		1775	1775	IN PROGRESS																		
STATEWIDE	VARIOUS	C-3600 EX	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702	6702	IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES																		
STATEWIDE	NORTH CAROLINA STATE UNIVERSITY	C-4902 EX	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694	IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																		
STATEWIDE	NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	C-4903 EX	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		2125	1500	CMAQ	I	500																
							O	I	125																
							IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY																		
STATEWIDE	STATEWIDE	C-9999 EX	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		240000		CMAQ					C	30000	C	30000	C	30000	C	30000	C	30000				
ENHANCEMENT (ROADSIDE PROJECTS)																									
STATEWIDE	VARIOUS	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		40000		STP	C	4000	DIV	C	4000	DIV	C	4000	DIV	C	4000	DIV	C	4000	DIV	C	4000	DIV
							DIV DIV VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE. - IN PROGRESS																		
							IN PROGRESS																		
STATEWIDE	VARIOUS	M-0451 SW	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1112	412	T	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV
							T	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE
							T	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW
							DIV DIV STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS. REG REG STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS. SW SW STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																		

DIV - Division Category
 HF - State Dollars (Non STI)
 SW - Statewide Category
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATEWIDE PROJECTS

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
SAFE ROUTES TO SCHOOLS PROJECTS																		
STATEWIDE	VARIOUS	SR-5001 DIV	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		10926	10926												
IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C																		
STATEWIDE	VARIOUS	SR-5000 DIV	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435												
IN PROGRESS																		
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																		
STATEWIDE	VARIOUS	K-4704 SW	REST AREA SYSTEM PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS.		4100	4100												
IN PROGRESS																		

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DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											
							STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZCP 4000 A												
						FUZCP 700 A												
									CP 9000 A									
												CP 5000 B		CP 5000 B	CP 5000 B			
																CP 5000 B	CP 10000 C	
																CP 20000 C		

ROUTE / CITY / TRANSIT PARTNER
 I - Interstate
 US or NC Routes
 SR - Secondary Road
 Various - multiple routes
 NEW ROUTE or City
 TRANSIT PARTNER

IDENTIFICATION NUMBER
 Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
 Project termini and a general work description.

FUNDING SOURCE (2)
 See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
 Identifies the "STI" Funding Category for the project and any project breaks.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
 DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
 DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
 One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
 Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction.
 For other work types or activities see Work Type (Activity) box below

ESTIMATED COST
 Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (Cash-Flow Funding) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY
DIV - Division
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REG - Regional
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(2) FUNDING SOURCES KEY
ADTAP - Appalachian Development Transportation Assistance Pgm.
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
FBUS - Capital Program - Bus Earmark (5309)
FED - Federal Rail Funds
FEPD - Elderly and Persons with Disability (5310)
FF - Federal Ferry
FLAP - Federal Lands Access Program
FMOD - Fixed Guideway Modifications
FMPL - Metropolitan Planning (5303)
FNF - New Freedom Program
FNS - New Starts - Capital (5309)
FNU - Non Urbanized Area Formula Program (5311)
FSGR - State of Good Repair
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
HP - Federal-Aid High Priority
JARC - Job Assistance and Reverse Commute (3037)
L - Local
O - Other
RR - Rail-Highway Safety
RTAP - Rural Transit Assistance Program
S - State
S (M) - State Match
SMAP - Operating Assistance and State Maintenance
SRTS - Safe Routes to School
STAT - State
STHSR - Stimulus High Speed Rail
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPE - Surface Transportation Program, Enhancements
STPEB - Surface Transportation Program, Enhancements (Bike)
T - State Highway Trust Funds
T2001 - State Rail Funds
TAP - Transportation Alternatives Program
TAPDA - Transportation Alternatives Program - Direct Attributable
TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)
A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

STATEWIDE PROJECTS

NON HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED FUTURE YEARS								
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM																		
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025														
BICYCLE AND PEDESTRIAN PROJECTS																														
STATEWIDE	VARIOUS	E-4018	NATIONAL RECREATIONAL TRAILS. DIV		12645	645	TAP	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200			
IN PROGRESS																														
STATEWIDE	VARIOUS	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM. TRN		5260	5260																								
UNDER CONSTRUCTION																														
STATEWIDE	VARIOUS	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.																											
IN PROGRESS																														
STATEWIDE	VARIOUS	EB-5542	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM. DIV		10000		STP	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000			
STATEWIDE	VARIOUS	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS. TRN		25408	25408																								
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E																														
PUBLIC TRANSPORTATION PROJECTS																														
STATEWIDE	GREYHOUND LINES	TI-6108	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17 HF		4081	4081	FNU																							
STATEWIDE	GREYHOUND LINES	TI-6107	INTERCITY BUS SERVICE from RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN HF		1910	1910	FNU																							
STATEWIDE	GREYHOUND LINES	TI-6106	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON HF		1592	1592	FNU																							
STATEWIDE	GREYHOUND LINES	TI-6105	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK HF		1402	1402	FNF																							
STATEWIDE	NCDOT FERRY DIVISION	TA-6535	CAPITAL HF		789	789	FNF																							

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STATEWIDE PROJECTS

NON HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																			
STATEWIDE	REGIONAL COORDINATED AREA TRANSPORTION	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7739	4139	FSPR	CP	600	CP	600	CP	600	CP	600	CP	600		
							S	CP	120	CP	120	CP	120	CP	120	CP	120		
			HF																
STATEWIDE	REGIONAL COORDINATED AREA TRANSPORTION	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH												
			HF																
STATEWIDE	STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON-PROFIT AGENCIES ACROSS THE STATE		443	443	FNF												
			HF																
STATEWIDE	STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		145		ADTAP	AD	145										
			HF																
STATEWIDE	STATEWIDE	TK-4900Z	STATE ADMINISTRATION - RURAL AREA GENERAL PUBLIC TRANSIT SERVICES		17091	7446	FNU	AD	1945	AD	1100	AD	1100	AD	1100	AD	1100		
			HF																
STATEWIDE	STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350		JARC	O	175										
			HF				L	O	175										
STATEWIDE	STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3010	FNU	PL	700										
			HF																
STATEWIDE	STATEWIDE	TS-7000	DEVELOP AND IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGHT PROGRAM		844	844	SSO												
			HF																
STATEWIDE	STATEWIDE	TS-4900Z	STATEWIDE TRAINING AND SUPPORT SERVICES RTAP (RURAL, SMALL-URBAN AND PARATRANSIT)		1472	1057	RTAP	AD	415										
			HF																
STATEWIDE	SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	3092	JARC	AD	500	AD	500	AD	500	AD	500	AD	500		
			HF																
STATEWIDE	SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	2412	FNF	AD	386	AD	386	AD	386	AD	350	AD	350		
			HF																

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NON HIGHWAY PROGRAM

				TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										FUTURE YEARS
						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025											
PUBLIC TRANSPORTATION PROJECTS																										
STATEWIDE	SUB REGIONAL	TV-4903	STATE ADMINISTRATION - ELDERLY AND DISABLED PERSONS (federal PROGRAM)	9959	5147	FEPD	AD	262	AD	650	AD	650	AD	650	AD	650	AD	650	AD	650						
PASSENGER RAIL PROJECTS																										
STATEWIDE	VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING	10000		T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV					
						T	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE					
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW					
DIV DIV STATEWIDE RAIL PRELIMINARY ENGINEERING REG REG STATEWIDE RAIL PRELIMINARY ENGINEERING SW SW STATEWIDE RAIL PRELIMINARY ENGINEERING																										
STATEWIDE	VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.	30000		RR	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV					
						RR	C	750	DIV	C	750	DIV	C	750	DIV	C	750	DIV	C	750	DIV					
						RR	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE					
						RR	C	750	RE	C	750	RE	C	750	RE	C	750	RE	C	750	RE					
						RR	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW					
						RR	C	1000	SW	C	1000	SW	C	1000	SW	C	1000	SW	C	1000	SW					
DIV DIV TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES. REG REG TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES. SW SW TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.																										
IN PROGRESS																										
STATEWIDE	VARIOUS	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.	41817	7517	RR	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV					
						RR	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV					
						RR	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE					
						RR	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE					
						RR	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW					
						RR	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	900	SW	C	900	SW		
DIV DIV HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS. REG REG HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS. SW SW HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.																										
IN PROGRESS																										
STATEWIDE	NORTH CAROLINA RAILROAD	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.	1637	819	CMAQ	I	818																		
		EX																								

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