

SR 1616 (Bahama Road) (Bridge)

Project Information

Replace Bridge #20 over Dial Creek (Lake Michie). Right-of-way is in progress for this project.

TIP #	B-4943
MTP #	
CTP #	
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Federal Bridge
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	
Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
STP-OFF	Right of Way	2017	\$32,000	\$8,000	\$0	\$40,000	\$0	
STP-OFF	Utilities	2017	\$52,800	\$13,200	\$0	\$66,000	\$0	
STP-OFF	Construction	2018	\$1,160,000	\$290,000	\$0	\$1,450,000	\$0	
Totals:			\$1,244,800	\$311,200	\$0	\$2,041,000	\$0	

US 15/501 Northbound (Bridge)

Project Information

Replace bridge No. 80 over SR 1308 (Cornwallis Rd) in Durham.

TIP #	B-5674
MTP #	
CTP #	
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Federal Bridge
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
NHPB	Right of Way	2023	\$99,000	\$11,000	\$0	\$110,000	\$0	
NHPB	Construction	2024	\$1,988,100	\$220,900	\$0	\$2,209,000	\$0	
Totals:			\$2,087,100	\$231,900	\$0	\$2,319,000	\$0	

Division 5 Bridges (BPOC)

Project Information

Division 5 Purchase Order Contract bridge replacement projects at selected locations. This project is in progress - bridge purchase order contract (BPOC)

TIP #	BD-5105	Project Types	Administrative, Federal Bridge
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$0	\$0	\$0	\$15,428,000	\$15,428,000	

Project Information

TJCOG - develop a flexible work schedule for employees and organizations in the Triangle Ozone Non-attainment Area for three years. The funding and schedule for Break B, the DCHC MPO portion, are shown in the table below. This project is in progress by the TJCOG.

TIP #	C-4924 B	Project Types	TDM, Congestion Mitigation, Break
MTP #		Regions	Region C, Region D
CTP #		Divisions	Division 5, Division 7
Project Length		Counties	
WBS #		Municipalities	
MUNIS Grant #		Agencies	Triangle J Council of Government

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
CMAQ (L)	Implementation	2017	\$523,000	\$0	\$858,000	\$1,381,000	\$0	
CMAQ (L)	Implementation	2018	\$523,000	\$0	\$858,000	\$1,381,000	\$0	Lead Planning Agency
Totals:			\$2,394,000	\$0	\$3,471,000	\$5,865,000	\$866,250	

SR 1317 (Morreene Road)

Project Information

Construct bike lanes and sidewalks along Morreene Road in Durham, from Neal Road to SR 1320 (Erwin Road). Planning, design, right of way, and construction by the City of Durham. This project is in progress.

TIP #	C-4928	Project Types	Bicycle, Pedestrian, or Trail/Greenway Project, Congestion Mitigation
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length	1.5 miles	Counties	Durham County
WBS #	44028.3.F1	Municipalities	City of Durham
MUNIS Grant #	n/a	Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
STP-DA	Right of Way	2017	\$5,600	\$0	\$1,400	\$7,000	\$0	City of Durham
STBGDA	Right of Way	2018	\$6,000	\$0	\$1,000	\$7,000	\$0	City of Durham
CMAQ (L)	Construction	2018	\$2,331,000	\$0	\$583,000	\$2,914,000	\$0	City of Durham
STBGDA	Construction	2018	\$2,140,000	\$0	\$535,000	\$2,675,000	\$0	City of Durham
L	Construction	2018	\$0	\$0	\$194,000	\$194,000	\$0	City of Durham
Totals:			\$4,904,600	\$0	\$1,419,400	\$6,324,000	\$795,532	

Sidewalks in Durham (Campus Walk Ave & LaSalle St)

Project Information

Sidewalks on Campus Walk Ave from Morreene Rd to LaSalle St. Sidewalks on LaSalle St from Kangaroo Dr to Erwin Rd in Durham. Planning, design, right of way, and construction are in progress by the City of Durham.

TIP #	C-5178
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Bicycle, Pedestrian, or Trail/Greenway Project, Congestion Mitigation, Bicycle and Pedestrian Program
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
CMAQ (L)	Construction	2018	\$269,000	\$0	\$67,000	\$336,000	\$0	City of Durham
Totals:			\$269,000	\$0	\$67,000	\$336,000	\$0	

Sidewalks in Durham (Alston Avenue)

Project Information

Sidewalks along Alston Avenue from Capp Street to Riddle Road.

TIP #	C-5183 B	Project Types	Congestion Mitigation, Break
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
CMAQ (L)	Right of Way	2018	\$79,200	\$0	\$19,800	\$99,000	\$0	City of Durham
CMAQ (L)	Construction	2018	\$565,160	\$0	\$141,290	\$706,450	\$0	City of Durham
Totals:			\$644,360	\$0	\$161,090	\$805,450	\$0	

West Ellerbe Creek Greenway Trail

Project Information

West Ellerbe Creek Greenway Phase II: Westover Park to Stadium Drive in Durham. Construct multi-use path. Planning, design, right of way, and construction are in progress by the City of Durham.

TIP #	C-5572
MTP #	consistent
CTP #	consistent
Project Length	1.5 miles
WBS #	46401.3.F1
MUNIS Grant #	

Project Types	Bicycle, Pedestrian, or Trail/Greenway Project, Congestion Mitigation, Bicycle and Pedestrian Program
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
STBGDA	Construction	2017	\$383,670	\$0	\$95,918	\$479,588	\$383,670	City of Durham
CMAQ (L)	Construction	2017	\$358,640	\$0	\$89,660	\$448,300	\$0	City of Durham
Totals:			\$1,823,910	\$0	\$455,978	\$2,279,888	\$383,670	

Project Information

Projects to improve Congestion and Air Quality in the DCHC MPO area.

TIP #	C-5605	Project Types	Congestion Mitigation
MTP #	consistent	Regions	Region C, Region D, Region E
CTP #	consistent	Divisions	Division 5, Division 7, Division 8
Project Length		Counties	Chatham County, Durham County, Orange County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
CMAQ (L)	Implementation	2017	\$2,240,000	\$0	\$560,000	\$2,800,000	\$0	
CMAQ (L)	Engineering	2017	\$17,000	\$0	\$4,000	\$21,000	\$0	
CMAQ (L)	Right of Way	2017	\$6,000	\$0	\$1,000	\$7,000	\$0	
CMAQ (L)	Construction	2017	\$190,000	\$0	\$48,000	\$238,000	\$0	
CMAQ (L)	Implementation	2018	\$238,000	\$0	\$59,000	\$297,000	\$0	
CMAQ (L)	Other	2018	\$238,000	\$0	\$59,000	\$297,000	\$0	
CMAQ (L)	PE/Design	2018	\$238,000	\$0	\$59,000	\$297,000	\$0	
CMAQ (L)	Right of Way	2018	\$238,000	\$0	\$59,000	\$297,000	\$0	
CMAQ (L)	Construction	2018	\$1,427,000	\$0	\$357,000	\$1,784,000	\$0	
CMAQ (L)	Implementation	2019	\$242,000	\$0	\$61,000	\$303,000	\$0	
CMAQ (L)	Other	2019	\$242,000	\$0	\$61,000	\$303,000	\$0	
CMAQ (L)	PE/Design	2019	\$242,000	\$0	\$61,000	\$303,000	\$0	
CMAQ (L)	Right of Way	2019	\$242,000	\$0	\$61,000	\$303,000	\$0	
CMAQ (L)	Construction	2019	\$1,453,000	\$0	\$363,000	\$1,816,000	\$0	
Totals:			\$7,948,000	\$0	\$1,813,000	\$9,761,000	\$0	

TJCOG TDM Program

Project Information

Triangle J Council of Governments (TJCOG) Transportation Demand Management (TDM) program.

TIP #	C-5605 J	Project Types	TDM, Congestion Mitigation
MTP #		Regions	Region C, Region D, Region E
CTP #		Divisions	Division 5, Division 7, Division 8
Project Length		Counties	Chatham County, Durham County, Orange County
WBS #		Municipalities	
MUNIS Grant #		Agencies	Lead Planning Agency, Triangle J Council of Government

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
CMAQ (L)	Implementation	2019	\$538,690	\$0	\$135,000	\$673,690	\$0	Lead Planning Agency
Totals:			\$538,690	\$0	\$135,000	\$673,690	\$0	

Durham Bicycle Lane Striping

Project Information

Stripe eight miles of bicycle lanes in the City of Durham.

TIP #	C-5605E	Project Types	Bicycle and Pedestrian Program
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length	8 mi	Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
CMAQ (L)	Construction	2018	\$403,200	\$0	\$100,800	\$504,000	\$0	City of Durham
Totals:			\$403,200	\$0	\$100,800	\$504,000	\$0	

Project Information

Design, procure, and install 20 stations and approximately 175 bicycles for a bike share program in Durham.

TIP #	C-5605F	Project Types	Bicycle and Pedestrian Program
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
CMAQ (L)	PE/Design	2019	\$80,000	\$0	\$20,000	\$100,000	\$0	City of Durham
CMAQ (L)	Right of Way	2019	\$40,000	\$0	\$10,000	\$50,000	\$0	City of Durham
CMAQ (L)	Construction	2019	\$480,000	\$0	\$120,000	\$600,000	\$0	City of Durham
Totals:			\$600,000	\$0	\$150,000	\$750,000	\$0	

Downtown Durham Loop Separated Bike Lane

Project Information

Construct a 0.8 mile separated bicycle lane along West Morgan, Great Jones, and Ramseur streets, otherwise known as the Downtown Loop, in Durham.

TIP #	C-5605G	Project Types	Bicycle and Pedestrian Program
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length	0.8 mi	Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
CMAQ (L)	PE/Design	2018	\$42,000	\$0	\$10,500	\$52,500	\$0	City of Durham
CMAQ (L)	Construction	2019	\$220,500	\$0	\$55,125	\$275,625	\$0	City of Durham
Totals:			\$262,500	\$0	\$65,625	\$328,125	\$0	

Downtown Durham Wayfinding Program

Project Information

Install signage and kiosks throughout Downtown Durham to facilitate navigation and parking.

TIP #	C-5605H	Project Types	Signage & Road Markings, Congestion Mitigation
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
CMAQ (L)	PE/Design	2018	\$72,600	\$0	\$18,150	\$90,750	\$0	City of Durham
CMAQ (L)	Construction	2019	\$484,000	\$0	\$121,000	\$605,000	\$0	City of Durham
Totals:			\$556,600	\$0	\$139,150	\$695,750	\$0	

Durham Neighborhood Bike Routes

Project Information

Sign, mark, and construct when necessary approximately seven miles of neighborhood bike routes in Durham.

TIP #	C-5605I	Project Types	Bicycle and Pedestrian Program
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length	7 mi	Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
CMAQ (L)	PE/Design	2018	\$75,825	\$0	\$15,165	\$90,990	\$0	City of Durham
CMAQ (L)	Construction	2018	\$429,673	\$0	\$111,210	\$540,883	\$0	City of Durham
Totals:			\$505,498	\$0	\$126,375	\$631,873	\$0	

Freedom Road Signage

Project Information

Freedom Roads. Install interactive wayside signage for designated sites. This project is under construction.

TIP #	E-5501	Project Types	Signage & Road Markings, Enhancement, Rural
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT, Other, Various

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$0	\$0	\$0	\$272,000	\$272,000	

Old Chapel Hill Rd / Old Durham Rd

Project Information

SR 2220 (Old Chapel Hill Rd) and SR 1838 (Old Durham Rd). Full EB-4707 project is from US 15/501 in Orange County to SR 1116 (Garrett Rd) in Durham County. Bicycle, pedestrian, and transit improvements; and construction of a roundabout. Total project length is 2.7 miles. Total project cost is \$11,147,000. Break A of the project is from US 15/501 in Orange County to SR 1113 (Pope Rd) in Durham County. The funding and schedule for Break A are shown in the table below.

TIP #	EB-4707 A
MTP #	consistent
CTP #	consistent
Project Length	2.7 miles
WBS #	38664.1.1
MUNIS Grant #	

Project Types	Intersection Improvements, Transit, Bicycle and Pedestrian Program, Urban, Break
Regions	Region C, Region D
Divisions	Division 5, Division 7
Counties	Durham County, Orange County
Municipalities	Town of Chapel Hill
Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
TAP-DA	Right of Way	2017	\$674,000	\$0	\$168,500	\$842,500	\$0	Town of Chapel Hill
STP-DA	Right of Way	2017	\$553,414	\$0	\$138,353	\$691,767	\$0	Town of Chapel Hill
STBGDA	Construction	2018	\$1,540,000	\$0	\$385,000	\$1,925,000	\$0	Town of Chapel Hill
TAP-DA	Construction	2018	\$280,000	\$0	\$70,000	\$350,000	\$0	Town of Chapel Hill
L	Construction	2018	\$0	\$0	\$569,000	\$569,000	\$0	
Totals:			\$3,047,414	\$0	\$1,330,853	\$4,378,267	\$0	

Old Chapel Hill Rd / Old Durham Rd

Project Information

SR 2220 (Old Chapel Hill Rd) and SR 1838 (Old Durham Rd). Full EB-4707 project is from US 15/501 in Orange County to SR 1116 (Garrett Rd) in Durham County. Bicycle, pedestrian, and transit improvements; and construction of a roundabout. Total project length is 2.7 miles. Total project cost for this project is \$13,321,000. Break B of the project is from SR 1113 (Pope Rd) to SR 1116 (Garrett Rd) in Durham County. The project schedule and funding for Break B are shown in the table below.

TIP #	EB-4707 B
MTP #	consistent
CTP #	consistent
Project Length	2.7 miles
WBS #	38664.1.1
MUNIS Grant #	

Project Types	Intersection Improvements, Transit, Bicycle and Pedestrian Program, Urban, Break
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
STP-DA	Construction	2017	\$3,392,850	\$250,000	\$598,212	\$4,241,062	\$2,277,049	City of Durham
HP	Construction	2017	\$2,002,950	\$0	\$500,738	\$2,503,688	\$0	City of Durham
Totals:			\$7,061,226	\$250,000	\$1,515,306	\$8,826,532	\$3,597,049	

Project Information

Add bicycle lanes and pedestrian improvements along NC 751 from SR 1116 (Garrett Road) to SR 1158 (Cornwallis Road) in Durham. Planning, design, right of way, and construction are in progress by the City of Durham.

TIP #	EB-5514
MTP #	consistent
CTP #	consistent
Project Length	3.1 miles
WBS #	50030.3.1
MUNIS Grant #	

Project Types	Bicycle, Pedestrian, or Trail/Greenway Project, Bicycle and Pedestrian Program
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$820,000	\$0	\$205,000	\$1,025,000	\$0	

LaSalle Street Sidewalks

Project Information

Construct sidewalks on both sides of LaSalle Street from Kangaroo Drive to US 70 Business (Hillsborough Road) and on one-side of LaSalle Street from Hillsborough Road to Sprunt Avenue. Planning, design, right of way, and construction by the City of Durham.

TIP #	EB-5703
MTP #	consistent
CTP #	consistent
Project Length	0.7 miles
WBS #	
MUNIS Grant #	

Project Types	Bicycle, Pedestrian, or Trail/Greenway Project, Bicycle and Pedestrian Program
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
TAP	Construction	2017	\$420,000	\$0	\$105,000	\$525,000	\$0	City of Durham
Totals:			\$489,000	\$0	\$122,000	\$611,000	\$0	

Raynor Street Sidewalks

Project Information

Construct sidewalk on one side of street along Raynor Street from North Miami Boulevard to North Hardee Street in Durham. Planning, design, right of way, and construction by the City of Durham. Project is in progress.

TIP #	EB-5704
MTP #	consistent
CTP #	consistent
Project Length	0.4 miles
WBS #	
MUNIS Grant #	

Project Types	Bicycle, Pedestrian, or Trail/Greenway Project, Bicycle and Pedestrian Program
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
TAP	Construction	2017	\$200,000	\$0	\$50,000	\$250,000	\$0	City of Durham
Totals:			\$240,000	\$0	\$60,000	\$300,000	\$0	

NC 54 Sidewalks

Project Information

Construct sections of sidewalk on south side of NC 54, from NC 55 to Research Triangle Park western limit in Durham. Planning, design, right of way, and construction by the City of Durham. Project is currently in progress.

TIP #	EB-5708
MTP #	consistent
CTP #	consistent
Project Length	0.6 miles
WBS #	
MUNIS Grant #	

Project Types	Bicycle, Pedestrian, or Trail/Greenway Project, Bicycle and Pedestrian Program
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
SRTS	Construction	2017	\$250,000	\$0	\$0	\$250,000	\$0	
Totals:			\$300,000	\$0	\$0	\$300,000	\$0	

US 501 Bypass (North Duke Street) Sidewalks

Project Information

Construct sidewalk on east side of North Duke Street from Murray Avenue to US 501 Business (North Roxboro Road) to fill in existing gaps. Planning, design, right of way, and construction by the City of Durham.

TIP #	EB-5715
MTP #	consistent
CTP #	consistent
Project Length	1.8 miles
WBS #	
MUNIS Grant #	

Project Types	Bicycle, Pedestrian, or Trail/Greenway Project, Bicycle and Pedestrian Program
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
TAP	PE/Design	2017	\$150,000	\$0	\$37,000	\$187,000	\$0	
TAP	Construction	2017	\$1,015,120	\$0	\$254,280	\$1,269,400	\$0	
Totals:			\$1,165,120	\$0	\$291,280	\$1,456,400	\$0	

R. Kelly Bryant Bridge Trail South

Project Information

Construct a multi-use path from NC 55 to the Kelly Bryant Bridge in Durham. Planning, design, right of way, and construction by the City of Durham.

TIP #	EB-5720
MTP #	consistent
CTP #	consistent
Project Length	1.1 miles
WBS #	
MUNIS Grant #	

Project Types	Bicycle, Pedestrian, or Trail/Greenway Project, Bicycle and Pedestrian Program
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
TAP	PE/Design	2017	\$233,000	\$0	\$58,000	\$291,000	\$0	City of Durham
TAP	Construction	2019	\$1,534,000	\$0	\$383,000	\$1,917,000	\$0	City of Durham
Totals:			\$1,767,000	\$0	\$441,000	\$2,208,000	\$0	

R. Kelly Bryant Bridge North

Project Information

Construct a shared use path and connecting sidewalks in Durham from the R. Kelly Bryant Bridge to Drew-Granby Park. Planning, design, ROW, and construction managed by the City of Durham.

TIP #	EB-5833	Project Types	Bicycle and Pedestrian Program
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
TAP	PE/Design	2018	\$328,000	\$0	\$82,000	\$410,000	\$0	City of Durham
TAP	Right of Way	2020	\$42,000	\$0	\$10,000	\$52,000	\$0	City of Durham
TAP	Construction	2021	\$1,639,000	\$0	\$410,000	\$2,049,000	\$0	City of Durham
Totals:			\$2,009,000	\$0	\$502,000	\$2,511,000	\$0	

Guess Road Sidewalks

Project Information

Construct sidewalks on both sides of NC 157 (Guess Road) from SR 1407 (West Carver Street) to Hillcrest Drive in Durham.

TIP #	EB-5834
MTP #	
CTP #	
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Bicycle and Pedestrian Program
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
TAP	PE/Design	2019	\$94,000	\$0	\$24,000	\$118,000	\$0	City of Durham
TAP	Right of Way	2021	\$163,000	\$0	\$41,000	\$204,000	\$0	City of Durham
TAP	Construction	2022	\$471,000	\$0	\$118,000	\$589,000	\$0	City of Durham
Totals:			\$728,000	\$0	\$183,000	\$911,000	\$0	

Alston Avenue Sidewalks

Project Information

Construct sidewalk on east side of NC 55 (Alston Avenue) from SR 1171 (Riddle Road) to Cecil Street in Durham. Fill in missing gaps.

TIP #	EB-5835	Project Types	Bicycle and Pedestrian Program
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
TAP	PE/Design	2020	\$84,000	\$0	\$21,000	\$105,000	\$0	City of Durham
TAP	Right of Way	2022	\$40,000	\$0	\$10,000	\$50,000	\$0	City of Durham
TAP	Construction	2023	\$420,000	\$0	\$105,000	\$525,000	\$0	City of Durham
Totals:			\$544,000	\$0	\$136,000	\$680,000	\$0	

Third Fork Creek Trail

Project Information

Construct a shared use path and sidewalks in Durham from Southern Boundaries Park to the American Tobacco Trail. Install a beacon at SR 1158 (Cornwallis Road). This is an extension of the existing Third Fork Creek Trail. Planning, design, ROW, and construction managed by the City of Durham.

TIP #	EB-5837
MTP #	
CTP #	
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Bicycle, Pedestrian, or Trail/Greenway Project, Bicycle and Pedestrian Program
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
TAP	PE/Design	2018	\$407,000	\$0	\$102,000	\$509,000	\$0	City of Durham
TAP	Right of Way	2020	\$129,000	\$0	\$32,000	\$161,000	\$0	City of Durham
TAP	Construction	2021	\$2,037,000	\$0	\$509,000	\$2,546,000	\$0	City of Durham
Totals:			\$2,573,000	\$0	\$643,000	\$3,216,000	\$0	

Duke Belt Line Trail

Project Information

Construct multiuse trail on former rail corridor in Durham from Pettigrew Street to Avondale Drive.

TIP #	EB-5904
MTP #	
CTP #	
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Bicycle, Pedestrian, or Trail/Greenway Project, Bicycle and Pedestrian Program
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
TAP	PE/Design	2018	\$600,000	\$0	\$150,000	\$750,000	\$0	City of Durham
TAP	Right of Way	2018	\$5,680,000	\$0	\$1,420,000	\$7,100,000	\$0	City of Durham
TAP	Construction	2020	\$120,000	\$0	\$30,000	\$150,000	\$0	City of Durham
L	Construction	2020	\$0	\$0	\$900,000	\$900,000	\$0	City of Durham
O	Construction	2020	\$0	\$0	\$2,700,000	\$2,700,000	\$0	City of Durham
Totals:			\$6,400,000	\$0	\$5,200,000	\$11,600,000	\$0	

Ecosystem Enhancement Program

Project Information

Ecosystem Enhancement Program for Division 5 Project Mitigation. This project is in progress.

TIP #	EE-4905	Project Types	Mitigation
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$0	\$20,302,000	\$0	\$20,302,000	\$0	

American Tobacco Trail

Project Information

NC 54 in Durham to Chatham County line. Construct a multi-purpose trail. Parts A - D complete, Part E under construction by the City of Durham.

TIP #	EL-2921 E
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Bicycle, Pedestrian, or Trail/Greenway Project, Bicycle and Pedestrian Program, Break
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$7,507,024	\$0	\$0	\$7,507,024	\$7,507,025	

Project Information

The I-540 / NC 540 Feasibility Study will evaluate I-540/NC 540 from NC 54 to US 64/ 264. The study will consider the construction of managed lanes. The feasibility study is in progress.

TIP #	FS-1305 A	Project Types	Study, Interstate, Feasibility Studies
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length	27.0 miles	Counties	Durham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT, Other

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$0	\$0	\$0	\$0	\$0	

I-540 Bridge over I-40

Project Information

I-540 Bridge (#910342) over I-40 in Durham. Replace bridge joints.

TIP #	I-5307 B	Project Types	Interstate
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$270,000	\$30,000	\$0	\$300,000	\$0	

I-40 Managed Lanes

Project Information

Construct managed lanes on I-40 from NC 147 in Durham County to Wade Avenue in Wake County.

TIP #	I-5702 B
MTP #	
CTP #	
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Additional Lanes , Roadway Capacity, Interstate, Highway Program
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Right of Way	2027	\$0	\$80,520	\$0	\$80,520	\$0	
T	Utilities	2027	\$0	\$1,960,000	\$0	\$1,960,000	\$0	
T	Construction	2027	\$0	\$24,830,000	\$0	\$24,830,000	\$0	
BOND R	Construction	2027	\$0	\$17,530,000	\$0	\$17,530,000	\$0	
T	Construction	Future Unfunded	\$0	\$471,780,000	\$0	\$471,780,000	\$0	
T	Construction	Future Unfunded	\$0	\$471,780,000	\$0	\$471,780,000	\$0	
Totals:			\$0	\$987,960,520	\$0	\$987,960,520	\$0	

I-40 Auxiliary Lane

Project Information

Construct westbound auxiliary lane along I-40 from NC 55 to NC 147. Planning and design for this project are in progress.

TIP #	I-5707	Project Types	Interstate
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length	1.2 miles	Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
NHP	Right of Way	2019	\$241,200	\$26,800	\$0	\$268,000	\$0	
NHP	Utilities	2019	\$49,500	\$5,500	\$0	\$55,000	\$0	
NHP	Construction	2020	\$3,195,000	\$355,000	\$0	\$3,550,000	\$0	
Totals:			\$3,935,700	\$437,300	\$0	\$4,373,000	\$500,000	

I-85 Pavement Rehabilitation in Durham County

Project Information

Pavement rehabilitation along I-85 from 0.5 miles west of US 501 to 0.1 miles east of SR 1827 (Midland Terrace Rd) in Durham. (Engineering cost included in construction phase cost in 2016.)

TIP #	I-5729	Project Types	Roadway/Pavement Rehab, Interstate
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length	5.3 miles	Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$7,487,100	\$831,899	\$0	\$8,319,000	\$15,000	

I-85 Pavement Rehabilitation

Project Information

Pavement rehabilitation on I-85 in Durham from US 15/501 to the Orange County line.

TIP #	I-5941	Project Types	Interstate, Highway Program
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
NHPIM	Construction	2024	\$2,676,000	\$297,000	\$0	\$2,973,000	\$0	
Totals:			\$2,676,000	\$297,000	\$0	\$2,973,000	\$0	

I-85 Pavement Rehabilitation

Project Information

Pavement rehabilitation on I-85 from SR 1827 (Midland Terrace) in Durham County to north of NC 56 in Granville County.

TIP #	I-5942	Project Types	Interstate, Highway Program
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
NHPIM	Construction	2024	\$7,521,000	\$836,000	\$0	\$8,357,000	\$0	
Totals:			\$7,521,000	\$836,000	\$0	\$8,357,000	\$0	

I-540 Managed Shoulders

Project Information

Construct managed shoulders in I-540 from I-40 in Durham County to I-495 in Wake County. The majority of this project is in the CAMPO jurisdiction.

TIP #	I-5982	Project Types	Interstate, Highway Program
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Construction	2025	\$0	\$14,773,000	\$0	\$14,773,000	\$0	
BOND R	Construction	2025	\$0	\$12,720,000	\$0	\$12,720,000	\$0	
T	Construction	2026	\$0	\$27,493,000	\$0	\$27,493,000	\$0	
T	Construction	2027	\$0	\$27,492,000	\$0	\$27,492,000	\$0	
T	Construction	Future Unfunded	\$0	\$27,492,000	\$0	\$27,492,000	\$0	
Totals:			\$0	\$109,970,000	\$0	\$109,970,000	\$0	

East Durham Siding Norfolk Southern H Line

Project Information

Construct extension to Norfolk Southern H Line, East Durham Siding. Include combination of grade separations and closures at Ellis Road south end crossing (734737A), Glover Road crossing (734736T), and Wrenn Road crossing (734735L) in Durham.

TIP #	P-5706	Project Types	Passenger Rail
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Right of Way	2023	\$0	\$2,877,000	\$0	\$2,877,000	\$0	
O	Right of Way	2023	\$0	\$124,000	\$0	\$124,000	\$0	
T	Right of Way	2024	\$0	\$2,876,000	\$0	\$2,876,000	\$0	
O	Right of Way	2024	\$0	\$123,000	\$0	\$123,000	\$0	
T	Right of Way	2025	\$0	\$2,876,000	\$0	\$2,876,000	\$0	
O	Right of Way	2025	\$0	\$124,000	\$0	\$124,000	\$0	
T	Construction	2026	\$0	\$10,163,000	\$0	\$10,163,000	\$0	
O	Construction	2026	\$0	\$438,000	\$0	\$438,000	\$0	
T	Construction	2027	\$0	\$10,163,000	\$0	\$10,163,000	\$0	
O	Construction	2027	\$0	\$437,000	\$0	\$437,000	\$0	
T	Construction	Future Unfunded	\$0	\$20,325	\$0	\$20,325	\$0	
O	Construction	Future Unfunded	\$0	\$874,000	\$0	\$874,000	\$0	
Totals:			\$0	\$31,095,325	\$0	\$31,095,325	\$0	

Ellis Road Grade Separation

Project Information

Construct a grade separation for the Norfolk Southern rail crossing (735236Y) at SR 1171 (Ellis Road).

TIP #	P-5716	Project Types	Passenger Rail
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Right of Way	2023	\$0	\$1,000,000	\$0	\$1,000,000	\$0	
T	Construction	2026	\$0	\$3,515,000	\$0	\$3,515,000	\$0	
O	Construction	2026	\$0	\$185,000	\$0	\$185,000	\$0	
Totals:			\$0	\$4,700,000	\$0	\$4,700,000	\$0	

Cornwallis Road Grade Separation

Project Information

Construct a grade separation of the Norfolk Southern rail crossing (734742W) at SR 1121 (Cornwallis Road).

TIP #	P-5717	Project Types	Passenger Rail
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Right of Way	2019	\$0	\$2,500,000	\$0	\$2,500,000	\$0	
T	Construction	2020	\$0	\$9,500,000	\$0	\$9,500,000	\$0	
O	Construction	2020	\$0	\$500,000	\$0	\$500,000	\$0	
Totals:			\$0	\$12,500,000	\$0	\$12,500,000	\$0	

Passenger Rail Service Expansion - Piedmont Service

Project Information

Purchase five bi-level passenger cars.

TIP #	P-5719	Project Types	Passenger Rail
MTP #		Regions	Region C, Region D
CTP #		Divisions	Division 5, Division 7
Project Length		Counties	Durham County, Orange County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Acquisition	2018	\$0	\$18,000,000	\$0	\$18,000,000	\$0	
Totals:			\$0	\$18,000,000	\$0	\$18,000,000	\$0	

Neal Road Grade Separation

Project Information

Construct a grade separation of the Norfolk Southern rail crossing with SR 1317 (Neal Road).

TIP #	P-5728	Project Types	Passenger Rail
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Right of Way	2025	\$0	\$1,500,000	\$0	\$1,500,000	\$0	
T	Construction	2027	\$0	\$3,800,000	\$0	\$3,800,000	\$0	
O	Construction	2027	\$0	\$200,000	\$0	\$200,000	\$0	
Totals:			\$0	\$5,500,000	\$0	\$5,500,000	\$0	

Transportation Alternatives Program - Division 5

Project Information

Division 5 Transportation Alternatives Program (TAP) at various locations.

TIP #	R-5785	Project Types	Highway Program, Rural
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
TAP	Construction	2017	\$800,000	\$200,000	\$0	\$1,000,000	\$0	
Totals:			\$1,072,000	\$268,000	\$0	\$1,340,000	\$0	

GoTriangle Replacement Bus

Project Information

Replacement bus. 5307 Grant.

TIP #	TA-4818 B
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Replacement Bus, Transit, Public Transportation, Break
Regions	Region C, Region D
Divisions	Division 5, Division 7
Counties	Durham County, Orange County
Municipalities	
Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5307 (FUZ)	Capital	2018	\$770,000	\$96,000	\$96,000	\$962,000	\$0	GoTriangle
5307 (FUZ)	Capital	2021	\$770,000	\$96,000	\$96,000	\$962,000	\$0	GoTriangle
Totals:			\$1,540,000	\$192,000	\$192,000	\$6,491,000	\$0	

GoDurham Replacement Bus

Project Information

Battery replacement, bus refurbishment, and paratransit vehicles and bus purchases. STP-DA Grant.

TIP #	TA-4923	Project Types	Replacement Bus, Transit, Public Transportation
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #	NC-95-XO74	Municipalities	City of Durham
MUNIS Grant #	USTP5	Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
STP-DA	Capital	2017	\$400,375	\$0	\$100,093	\$500,468	\$0	City of Durham
STP-DA	Capital	2018	\$440,413	\$0	\$110,103	\$550,516	\$0	City of Durham
STP-DA	Capital	2019	\$484,454	\$0	\$121,113	\$605,567	\$0	City of Durham
STP-DA	Capital	2020	\$532,899	\$0	\$133,224	\$666,123	\$0	City of Durham
STP-DA	Capital	2021	\$586,189	\$0	\$146,547	\$732,736	\$0	City of Durham
STP-DA	Capital	2022	\$644,808	\$0	\$161,202	\$806,010	\$0	City of Durham
Totals:			\$7,419,913	\$284,800	\$1,616,291	\$9,321,004	\$3,930,400	

GoDurham Replacement Paratransit Vehicle

Project Information

Purchase of paratransit vehicles, bus refurbishment, and bus shelters. STP-DA Grant. Project is in progress through Chapel Hill Transit.

TIP #	TA-5019 A	Project Types	Transit, Public Transportation, Break
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #	NC-95-XO74	Municipalities	City of Durham
MUNIS Grant #		Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$560,586	\$0	\$140,147	\$700,733	\$266,000	

GoTriangle Expansion Bus

Project Information

Expansion bus. 5307 Grant.

TIP #	TA-5123 B	Project Types	Expansion Bus, Transit, Public Transportation, Break
MTP #	consistent	Regions	Region C, Region D
CTP #	consistent	Divisions	Division 5, Division 7
Project Length		Counties	Durham County, Orange County
WBS #		Municipalities	
MUNIS Grant #		Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5307 (FUZ)	Capital	2018	\$1,351,000	\$135,000	\$135,000	\$1,621,000	\$0	GoTriangle
5307 (FUZ)	Capital	2020	\$1,351,000	\$135,000	\$135,000	\$1,621,000	\$0	GoTriangle
5307 (FUZ)	Capital	2022	\$1,351,000	\$135,000	\$135,000	\$1,621,000	\$0	GoTriangle
Totals:			\$5,404,000	\$540,000	\$540,000	\$19,546,000	\$0	

GoTriangle Bus Rehabilitation

Project Information

Bus rehabilitation. 5309 Grant.

TIP #	TA-5135
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Renovate Bus, Transit, Public Transportation
Regions	Region C, Region D
Divisions	Division 5, Division 7
Counties	Durham County, Orange County
Municipalities	
Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$222,000	\$0	\$55,000	\$277,000	\$222,000	

GoDurham Vehicle Purchases

Project Information

Purchase of buses and para transit vehicle. 5339 Grant.

TIP #	TA-5144	Project Types	Renovate Bus, Transit, Public Transportation
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #	UBF95	Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5339 (FBUS)	Capital	2017	\$900,000	\$0	\$225,000	\$1,125,000	\$0	City of Durham
5309 (FBUS)	Capital	2018	\$640,000	\$0	\$160,000	\$800,000	\$0	City of Durham
Totals:			\$2,465,996	\$0	\$610,199	\$3,076,195	\$640,000	

Project Information

Purchase of replacement buses and replacement paratransit vehicles. 5309 Grant.

TIP #	TA-5145
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	UBF95

Project Types	Renovate Bus, Transit, Public Transportation
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5339 (FBUS)	Capital	2018	\$260,000	\$0	\$66,000	\$326,000	\$260,000	City of Durham
Totals:			\$338,000	\$0	\$86,000	\$424,000	\$338,000	

Project Information

Bus repower - 3. 5309 Grant.

TIP #	TA-5146
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	UBF95

Project Types	Renovate Bus, Transit, Public Transportation
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5309 (FBUS)	Capital	2017	\$142,000	\$0	\$35,000	\$177,000	\$0	City of Durham
5309 (FBUS)	Capital	2018	\$142,000	\$0	\$35,000	\$177,000	\$0	City of Durham
Totals:			\$284,000	\$0	\$70,000	\$354,000	\$0	

Project Information

Bus refurbishment - 3. 5309 Grant.

TIP #	TA-5147
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Renovate Bus, Transit, Public Transportation
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5309 (FBUS)	Capital	2017	\$41,000	\$0	\$10,000	\$51,000	\$0	City of Durham
5309 (FBUS)	Capital	2018	\$41,000	\$0	\$10,000	\$51,000	\$0	City of Durham
Totals:			\$82,000	\$0	\$20,000	\$102,000	\$0	

Project Information

Vanpool vans - replacement (8). 5309 Grant.

TIP #	TA-5148
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	UBF15; and other grants

Project Types	Replacement Van, Transit, Vanpool, Public Transportation
Regions	Region C, Region D
Divisions	Division 5, Division 7
Counties	Durham County, Orange County
Municipalities	
Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$178,000	\$0	\$46,000	\$224,000	\$85,532	

GoTriangle Replacement Paratransit Vehicles

Project Information

Replacement paratransit vehicles. STP-DA Grant.

TIP #	TA-5154	Project Types	Replacement Van, Transit, Public Transportation
MTP #	consistent	Regions	Region C, Region D
CTP #	consistent	Divisions	Division 5, Division 7
Project Length		Counties	Durham County, Orange County
WBS #		Municipalities	
MUNIS Grant #		Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$215,200	\$0	\$53,800	\$269,000	\$107,600	

GoDurham Bus Replacement

Project Information

Bus replacement project. On October 19, 2015, GoDurham was awarded \$1,120,000 of federal CMAQ funding in 2017. Previous TIP # C-5605B

TIP #	TA-5199	Project Types	Transit, Public Transportation
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
CMAQ (L)	Implementation	2018	\$1,120,000	\$0	\$280,000	\$1,400,000	\$0	City of Durham
Totals:			\$1,120,000	\$0	\$280,000	\$1,400,000	\$0	

GoTriangle Bus Replacement

Project Information

For the purchase of three (3) replacement paratransit vehicles and related equipment. (CAMPO)

TIP #	TA-5218	Project Types	Transit, Public Transportation
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	
WBS #		Municipalities	
MUNIS Grant #		Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5307 (FUZ)	Capital	2018	\$226,320	\$28,290	\$28,290	\$282,900	\$0	GoTriangle
Totals:			\$226,320	\$28,290	\$28,290	\$282,900	\$0	

GoTriangle Bus Replacement

Project Information

For the purchase of five (5) replacement buses. (CAMPO)

TIP #	TA-5219
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Transit, Public Transportation
Regions	Region C
Divisions	Division 5
Counties	
Municipalities	
Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5307 (FUZ)	Capital	2018	\$1,880,000	\$235,000	\$235,000	\$2,350,000	\$0	GoTriangle
Totals:			\$1,880,000	\$235,000	\$235,000	\$2,350,000	\$0	

GoTriangle Bus & Vanpool Replacement

Project Information

For the purchase of one (1) replacement bus and five (5) vanpool vehicles. (CAMPO)

TIP #	TA-5225	Project Types	Transit, Public Transportation
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	
WBS #		Municipalities	
MUNIS Grant #		Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5339 (FBUS)	Capital	2018	\$502,156	\$62,769	\$62,770	\$627,695	\$0	GoTriangle
Totals:			\$502,156	\$62,769	\$62,770	\$627,695	\$0	

GoDurham Purchase of Service

Project Information

Purchase of service.

TIP #	TA-6178 A	Project Types	Transit
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5310 (FEPD)	Capital	2018	\$100,000	\$0	\$25,000	\$125,000	\$0	GoDurham
Totals:			\$100,000	\$0	\$25,000	\$125,000	\$0	

Project Information

Capital expenses. 5311 Grant.

TIP #	TA-6246	Project Types	Transit, Public Transportation
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	Durham County ACCESS

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$160,000	\$0	\$40,000	\$200,000	\$160,000	

DRX Expansion Vehicles

Project Information

Purchase expansion vehicles for DRX route.

TIP #	TA-6668	Project Types	Expansion Bus, Transit
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5307 (FUZ)	Acquisition	2018	\$1,945,000	\$243,000	\$243,000	\$2,431,000	\$0	
Totals:			\$1,945,000	\$243,000	\$243,000	\$2,431,000	\$0	

CRX Expansion Vehicles

Project Information

Purchase expansion buses for CRX route.

TIP #	TA-6669	Project Types	Expansion Bus, Transit
MTP #		Regions	Region C, Region D
CTP #		Divisions	Division 5, Division 7
Project Length		Counties	Durham County, Orange County
WBS #		Municipalities	Town of Chapel Hill
MUNIS Grant #		Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5307 (FUZ)	Acquisition	2018	\$1,945,000	\$243,000	\$243,000	\$2,431,000	\$0	
Totals:			\$1,945,000	\$243,000	\$243,000	\$2,431,000	\$0	

GoTriangle Maintenance Facility Renovation

Project Information

Maintenance facility renovation. 5309 Grant.

TIP #	TD-5267	Project Types	Facility - Operations & Maintenance, Transit, Public Transportation
MTP #	consistent	Regions	Region C, Region D
CTP #	consistent	Divisions	Division 5, Division 7
Project Length		Counties	Durham County, Orange County
WBS #		Municipalities	
MUNIS Grant #		Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$75,000	\$0	\$19,000	\$94,000	\$75,000	

GoTriangle Rougemont Park and Ride

Project Information

GoTriangle Rougemont Park-and-Ride. Professional services and property acquisition. STP-DA Grant.

TIP #	TD-5273
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Facility - Park & Ride, Transit, Public Transportation
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	
Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$116,000	\$0	\$133,000	\$249,000	\$0	

Roxboro Street Transit Corridor

Project Information

Construct bus stop improvements and shelters and better access to bus stops along Roxboro Street in Durham from Pettigrew Street to Denfield Street.

TIP #	TD-5286	Project Types	Transit, Bicycle and Pedestrian Program
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5307 (FUZ)	Construction	2021	\$1,272,000	\$0	\$0	\$1,272,000	\$0	
T	Construction	2021	\$0	\$106,000	\$0	\$106,000	\$0	
L	Construction	2021	\$0	\$0	\$106,000	\$106,000	\$0	
Totals:			\$1,272,000	\$106,000	\$106,000	\$1,484,000	\$0	

Holloway Street Transit Corridor

Project Information

Construct bus stop improvements and better access to bus stops along NC 98 (Holloway Street).

TIP #	TD-5294	Project Types	Transit, Bicycle and Pedestrian Program
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Fed	Construction	2019	\$954,000	\$0	\$0	\$954,000	\$0	
T	Construction	2019	\$0	\$106,000	\$0	\$106,000	\$0	
L	Construction	2019	\$0	\$0	\$106,000	\$106,000	\$0	
Totals:			\$954,000	\$106,000	\$106,000	\$1,166,000	\$0	

Project Information

Construct a regional transit center.

TIP #	TD-5297
MTP #	
CTP #	
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Facility - Park & Ride, Transit, Facility - Other, Non-Highway Program, Public Transportation
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	
Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Fed	Construction	2024	\$8,320,000	\$0	\$0	\$8,320,000	\$0	
T	Construction	2024	\$0	\$1,040,000	\$0	\$1,040,000	\$0	
L	Construction	2024	\$0	\$0	\$1,040,000	\$1,040,000	\$0	
Totals:			\$8,320,000	\$1,040,000	\$1,040,000	\$10,400,000	\$0	

Durham-Orange Light Rail

Project Information

Construct light rail system from UNC Hospital in Chapel Hill to North Carolina Central University in Durham. Project has entered engineering phase and received authorization for federal funds for engineering.

TIP #	TE-5205
MTP #	
CTP #	
Project Length	17.1 miles
WBS #	
MUNIS Grant #	

Project Types	Transit, Facility - Other, Passenger Rail, Non-Highway Program, Public Transportation
Regions	Region C, Region D
Divisions	Division 5, Division 7
Counties	Durham County, Orange County
Municipalities	Town of Chapel Hill, City of Durham
Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$0	\$0	\$0	\$37,598	\$0	

Project Information

Routine Capital - bus stop shelters, benches, shop equipment, spare parts, engines, service vehicles, etc. 5307 Grant.

TIP #	TG-4738	Project Types	Routine Capital, Transit, Public Transportation
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5307 (FUZ)	Capital	2017	\$4,154,537	\$0	\$1,038,634	\$5,193,171	\$0	City of Durham
5307 (FUZ)	Capital	2018	\$475,000	\$0	\$119,000	\$594,000	\$0	City of Durham
5307 (FUZ)	Capital	2019	\$475,000	\$0	\$119,000	\$594,000	\$0	City of Durham
5307 (FUZ)	Capital	2020	\$475,000	\$0	\$119,000	\$594,000	\$0	City of Durham
5307 (FUZ)	Capital	2021	\$475,000	\$0	\$119,000	\$594,000	\$0	City of Durham
5307 (FUZ)	Capital	2022	\$475,000	\$0	\$119,000	\$594,000	\$0	City of Durham
5307 (FUZ)	Capital	2023	\$475,000	\$0	\$119,000	\$594,000	\$0	City of Durham
Totals:			\$14,648,594	\$0	\$3,769,533	\$18,418,127	\$736,882	

GoDurham Preventative Maintenance

Project Information

Preventative Maintenance

TIP #	TG-4738 A
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Planning Assistance, Transit, Public Transportation, Break
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5307 (FUZ)	Operations	2017	\$3,307,943	\$0	\$826,986	\$4,134,929	\$0	City of Durham
5307 (FUZ)	Operations	2018	\$3,638,737	\$0	\$909,685	\$4,548,422	\$0	City of Durham
Totals:			\$27,434,680	\$0	\$6,858,671	\$34,293,351	\$3,498,870	

Project Information

Routine Capital -Bus stop shelters, benches, shop equipment, spare parts, engines, farebox, service vehicles, etc includes ADA, PM, and service vehicles

TIP #	TG-4821 B	Project Types	Transit, Facility - Other, Public Transportation, Break
MTP #	consistent	Regions	Region C, Region D
CTP #	consistent	Divisions	Division 5, Division 7
Project Length		Counties	Durham County, Orange County
WBS #		Municipalities	
MUNIS Grant #		Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5307 (FUZ)	Capital	2017	\$1,527,000	\$0	\$382,000	\$1,909,000	\$0	GoTriangle
5307 (FUZ)	Capital	2018	\$1,573,000	\$0	\$393,000	\$1,966,000	\$0	GoTriangle
5307 (FUZ)	Capital	2019	\$1,575,000	\$0	\$394,000	\$1,969,000	\$0	GoTriangle
5307 (FUZ)	Capital	2020	\$1,575,000	\$0	\$394,000	\$1,969,000	\$0	GoTriangle
5307 (FUZ)	Capital	2021	\$1,575,000	\$0	\$394,000	\$1,969,000	\$0	GoTriangle
5307 (FUZ)	Capital	2022	\$1,575,000	\$0	\$394,000	\$1,969,000	\$0	GoTriangle
5307 (FUZ)	Capital	2023	\$1,575,000	\$0	\$394,000	\$1,969,000	\$0	GoTriangle
Totals:			\$19,594,800	\$0	\$4,895,200	\$24,490,000	\$1,170,601	

Project Information

Bus stop shelters, benches, shop equipment, spare parts, engines, service vehicles, etc. 5307 GRANT.

TIP #	TG-4958	Project Types	Transit, Public Transportation
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5307 (FUZ)	Other	2017	\$39,788	\$0	\$9,947	\$49,735	\$0	City of Durham
Totals:			\$342,988	\$0	\$85,747	\$428,735	\$0	

Project Information

TIP #	TG-5235
MTP #	
CTP #	
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Safety & Security, Transit
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
STBGDA	Capital	2017	\$136,527	\$0	\$34,132	\$170,659	\$0	GoTriangle
Totals:			\$136,527	\$0	\$34,132	\$170,659	\$0	

Project Information

Shop Equipment

TIP #	TG-5250
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	UBF15; and other grants

Project Types	Transit, Public Transportation
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$70,000	\$0	\$17,000	\$87,000	\$70,000	

Project Information

Routine Capital. 5309 Grant.

TIP #	TG-5251	Project Types	Transit, Public Transportation
MTP #	consistent	Regions	Region C, Region D
CTP #	consistent	Divisions	Division 5, Division 7
Project Length		Counties	Durham County, Orange County
WBS #		Municipalities	
MUNIS Grant #	UBF15	Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$222,000	\$0	\$55,000	\$277,000	\$197,760	

Durham Neighborhood Transit Center

Project Information

GoTriangle- establish Neighborhood Transit Centers in Durham. Reg B: Neighborhood Transit Center in South Durham in connection with Southpoint Park-and-Ride facility. Total project cost for Breaks B and E is \$1,320,000.

TIP #	TG-5255 B	Project Types	Facility - Park & Ride, Transit, Public Transportation, Break
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	GoDurham, GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$528,000	\$66,000	\$66,000	\$660,000	\$0	

Durham Neighborhood Transit Center

Project Information

GoTriangle- establish Neighborhood Transit Centers in Durham. Reg E Neighborhood Transit Center in Southwest Durham in connection with Patterson Place Park-and-Ride facility. Total project cost for Breaks B and E is \$1,320,000.

TIP #	TG-5255 E	Project Types	Facility - Park & Ride, Transit, Public Transportation, Break
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	GoDurham, GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$528,000	\$66,000	\$66,000	\$660,000	\$0	

Project Information

Administration. 5317 New Freedom.

TIP #	TK-6126	Project Types	Administrative, Transit, Public Transportation
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	Durham County ACCESS

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5311 (FNU)	Operations	2017	\$31,500	\$0	\$31,500	\$63,000	\$0	Durham County
5311 (FNU)	Operations	2018	\$31,500	\$0	\$31,500	\$63,000	\$0	Durham County
5311 (FNU)	Operations	2019	\$31,500	\$0	\$31,500	\$63,000	\$0	Durham County
5311 (FNU)	Operations	2020	\$31,500	\$0	\$31,500	\$63,000	\$0	Durham County
5311 (FNU)	Operations	2021	\$31,500	\$0	\$31,500	\$63,000	\$0	Durham County
5311 (FNU)	Operations	2022	\$31,500	\$0	\$31,500	\$63,000	\$0	Durham County
5311 (FNU)	Operations	2023	\$31,500	\$0	\$31,500	\$63,000	\$0	Durham County
Totals:			\$503,500	\$69,000	\$510,500	\$1,083,000	\$277,000	

Capital - Travel Training

Project Information

Capital - Travel Training. JARC 5316 GRANT

TIP #	TM-5304
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	LJA13

Project Types	Training, Transit, Public Transportation
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
			Totals: \$100,000	\$0	\$25,000	\$125,000	\$100,000	

Planning & Program Administration

Project Information

City of Durham Planning & Program Administration of JARC projects (5316)

TIP #	TM-5307	Project Types	Administrative, Transit, Public Transportation
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #	LJA11; LJA13; LJA14	Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$72,000	\$0	\$18,000	\$90,000	\$0	

Expanded Service to Brier Creek

Project Information

Expanded Service to Brier Creek - Rt.15. JARC 5316 Grant

TIP #	TM-5310
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	LJA14

Project Types	Operations, Transit, Public Transportation
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$231,000	\$0	\$231,000	\$462,000	\$231,000	

GoTriangle Sunday Routes

Project Information

Sunday Routes (400,700, & 800). JARC 5316 Grant

TIP #	TM-5311
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	LJA14

Project Types	Operating Assistance, Transit, Public Transportation
Regions	Region C, Region D
Divisions	Division 5, Division 7
Counties	Durham County, Orange County
Municipalities	
Agencies	Other, GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$235,000	\$0	\$235,000	\$470,000	\$235,000	

Operating Assistance -New Freedom

Project Information

Operating Assistance -New Freedom 5317 grant - Urban

TIP #	TN-5102
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	LNF13

Project Types	Operating Assistance, Transit, Public Transportation
Regions	Region C
Divisions	Division 5, Division 7
Counties	Durham County, Orange County
Municipalities	City of Durham
Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5317 (FNF)	Operations	2017	\$63,000	\$0	\$63,000	\$126,000	\$0	City of Durham
5317 (FNF)	Operations	2018	\$63,000	\$0	\$63,000	\$126,000	\$0	City of Durham
5317 (FNF)	Operations	2019	\$63,000	\$0	\$63,000	\$126,000	\$0	City of Durham
5317 (FNF)	Operations	2020	\$63,000	\$0	\$63,000	\$126,000	\$0	City of Durham
5317 (FNF)	Operations	2021	\$63,000	\$0	\$63,000	\$126,000	\$0	City of Durham
5317 (FNF)	Operations	2022	\$63,000	\$0	\$63,000	\$126,000	\$0	City of Durham
5317 (FNF)	Operations	2023	\$63,000	\$0	\$63,000	\$126,000	\$0	City of Durham
Totals:			\$504,000	\$0	\$504,000	\$1,764,000	\$756,000	

Capital-Membership in GoTriangle Regional Call Center

Project Information

Capital-Membership in GoTriangle Regional Call Center. (New Freedom 5317 grant)

TIP #	TN-5132	Project Types	Mobility Management (transit), Transit, Public Transportation
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #	LNF13	Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$105,000	\$0	\$26,000	\$131,000	\$105,000	

Capital - Travel Training (con't)

Project Information

Capital - continuation of travel training. (New Freedom 5317 GRANT)

TIP #	TN-5133
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	LNF13

Project Types	Training, Transit, Public Transportation
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	
Agencies	Durham Center for Senior Life

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$24,000	\$0	\$6,000	\$30,000	\$0	

Planning & Program Administration

Project Information

City of Durham Planning & Program Administration of New Freedom projects (5317)

TIP #	TN-5134	Project Types	Administrative, Transit, Public Transportation
MTP #	consistent	Regions	Region C, Region D
CTP #	consistent	Divisions	Division 5, Division 7
Project Length		Counties	Durham County, Orange County
WBS #		Municipalities	Town of Carrboro, Town of Chapel Hill, City of Durham, Town of Hillsborough
MUNIS Grant #	LNF13	Agencies	Lead Planning Agency

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$0	\$0	\$0	\$14,000	\$14,000	

Project Information

Operating Assistance - SMAP grant.

TIP #	TO-5130	Project Types	Operating Assistance, Transit, Public Transportation
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
SMAP	Operations	2017	\$0	\$2,806,000	\$0	\$2,806,000	\$0	
SMAP	Operations	2018	\$0	\$2,806,000	\$0	\$2,806,000	\$0	
SMAP	Operations	2019	\$0	\$2,806,000	\$0	\$2,806,000	\$0	
SMAP	Operations	2020	\$0	\$2,806,000	\$0	\$2,806,000	\$0	
SMAP	Operations	2021	\$0	\$2,806,000	\$0	\$2,806,000	\$0	
SMAP	Operations	2022	\$0	\$2,806,000	\$0	\$2,806,000	\$0	
SMAP	Operations	2023	\$0	\$2,806,000	\$0	\$2,806,000	\$0	
Totals:			\$0	\$39,184,000	\$0	\$39,184,000	\$16,736,000	

Operating Assistance - New Route

Project Information

Operating Assistance - New Route. CMAQ funds flexed from original project #C-5180.

TIP #	TO-5130 B	Project Types	Operating Assistance, Transit, Public Transportation, Break
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
CMAQ (L)	Operations	2018	\$1,100,000	\$0	\$275,000	\$1,375,000	\$0	
Totals:			\$2,999,200	\$0	\$749,800	\$3,749,000	\$0	

GoDurham Operating Assistance (5307)

Project Information

5307 Operating Assistance

TIP #	TO-5202
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Operating Assistance, Transit, Public Transportation
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$262,000	\$0	\$262,000	\$524,000	\$261,882	

GoDurham Paratransit Operating (Capital)

Project Information

Paratransit Operating (Capital). 5307 Grant.

TIP #	TO-5203	Project Types	Operating Assistance, Transit, Public Transportation
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5307 (FUZ)	Capital	2017	\$397,882	\$0	\$99,740	\$497,622	\$0	
Totals:			\$797,082	\$0	\$199,540	\$996,622	\$261,882	

Project Information

Planning Assistance 5307

TIP #	TP-4732 A	Project Types	Planning Assistance, Transit, Public Transportation, Break
MTP #	consistent	Regions	Region C, Region D
CTP #	consistent	Divisions	Division 5, Division 7
Project Length		Counties	Durham County, Orange County
WBS #		Municipalities	
MUNIS Grant #		Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5307-Planning (FUZ)	Planning	2017	\$573,000	\$72,000	\$72,000	\$717,000	\$0	GoTriangle
5307-Planning (FUZ)	Planning	2018	\$590,000	\$74,000	\$74,000	\$738,000	\$0	GoTriangle
5307-Planning (FUZ)	Planning	2019	\$590,000	\$74,000	\$74,000	\$738,000	\$0	GoTriangle
5307-Planning (FUZ)	Planning	2020	\$590,000	\$74,000	\$74,000	\$738,000	\$0	GoTriangle
5307-Planning (FUZ)	Planning	2021	\$590,000	\$74,000	\$74,000	\$738,000	\$0	GoTriangle
5307-Planning (FUZ)	Planning	2022	\$590,000	\$74,000	\$74,000	\$738,000	\$0	GoTriangle
5307-Planning (FUZ)	Planning	2023	\$590,000	\$74,000	\$74,000	\$738,000	\$0	GoTriangle
Totals:			\$6,739,400	\$844,800	\$844,800	\$8,429,000	\$976,000	

Project Information

Planning Assistance - 5303

TIP #	TP-5108
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	USP86

Project Types	Planning Assistance, Transit, Public Transportation
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5303	Capital	2017	\$112,000	\$14,000	\$14,000	\$140,000	\$0	City of Durham
5303	Capital	2018	\$112,000	\$14,000	\$14,000	\$140,000	\$0	City of Durham
5303	Capital	2019	\$112,000	\$14,000	\$14,000	\$140,000	\$0	City of Durham
5303	Capital	2020	\$112,000	\$14,000	\$14,000	\$140,000	\$0	City of Durham
5303	Capital	2021	\$112,000	\$14,000	\$14,000	\$140,000	\$0	City of Durham
5303	Capital	2022	\$112,000	\$14,000	\$14,000	\$140,000	\$0	City of Durham
5303	Capital	2023	\$112,000	\$14,000	\$14,000	\$140,000	\$0	City of Durham
Totals:			\$1,568,000	\$196,000	\$196,000	\$1,960,000	\$672,000	

Project Information

Planning Assistance - 5307

TIP #	TP-5109	Project Types	Planning Assistance, Transit, Public Transportation
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5307-Planning (FUZ)	Capital	2017	\$233,203	\$0	\$58,301	\$291,504	\$0	City of Durham
5307-Planning (FUZ)	Capital	2018	\$384,000	\$48,000	\$48,000	\$480,000	\$0	City of Durham
5307-Planning (FUZ)	Capital	2019	\$384,000	\$48,000	\$48,000	\$480,000	\$0	City of Durham
5307-Planning (FUZ)	Capital	2019	\$384,000	\$48,000	\$48,000	\$480,000	\$0	City of Durham
5307-Planning (FUZ)	Capital	2020	\$384,000	\$48,000	\$48,000	\$480,000	\$0	City of Durham
5307-Planning (FUZ)	Capital	2021	\$384,000	\$48,000	\$48,000	\$480,000	\$0	City of Durham
5307-Planning (FUZ)	Capital	2022	\$384,000	\$48,000	\$48,000	\$480,000	\$0	City of Durham
5307-Planning (FUZ)	Capital	2023	\$384,000	\$48,000	\$48,000	\$480,000	\$0	City of Durham
Totals:			\$5,242,803	\$626,200	\$684,501	\$6,553,504	\$520,502	

Project Information

Reservation, Scheduling, SY & Mobility Services. 5310 Grant.

TIP #	TQ-3000
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	UED14

Project Types	Mobility Management (transit), Transit, Public Transportation
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$108,800	\$0	\$27,200	\$136,000	\$108,800	

Project Information

Purchase of demand response service. 5310 Grant.

TIP #	TQ-3001
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	UED14

Project Types	Purchase of Service, Transit, Public Transportation
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	Durham County ACCESS

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5310 (FEPD)	Capital	2017	\$100,000	\$0	\$25,000	\$125,000	\$0	Durham County
Totals:			\$200,000	\$0	\$50,000	\$250,000	\$0	

Operating Assistance - Purchase of Service

Project Information

Operating assistance - purchase of service. 5310 Grant.

TIP #	TQ-6158	Project Types	Purchase of Service, Transit, Public Transportation
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	Durham County ACCESS

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$371,000	\$46,000	\$46,000	\$463,000	\$371,000	

Project Information

Administration of Section 5310 program. 5310 Grant.

TIP #	TQ-7002 HF	Project Types	Administrative, Transit, Public Transportation, Break
MTP #	consistent	Regions	Region C, Region D
CTP #	consistent	Divisions	Division 5, Division 7
Project Length		Counties	Durham County, Orange County
WBS #		Municipalities	
MUNIS Grant #	UED14	Agencies	Lead Planning Agency

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5310 (FEPD)	Admin	2018	\$48,000	\$0	\$0	\$48,000	\$0	
Totals:			\$76,390	\$0	\$0	\$76,390	\$0	

Project Information

Safety & Security - 1% Set Aside. 5307 Grant.

TIP #	TS-5108	Project Types	Safety & Security, Transit, Public Transportation
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$223,800	\$0	\$50,200	\$274,000	\$184,800	

GoTriangle Safety & Security - 1% Set Aside

Project Information

Safety & Security - 1% Set Aside . 5307 Grant.

TIP #	TS-5119	Project Types	Safety & Security, Transit, Public Transportation
MTP #	consistent	Regions	Region C, Region D
CTP #	consistent	Divisions	Division 5, Division 7
Project Length		Counties	Durham County, Orange County
WBS #		Municipalities	
MUNIS Grant #		Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
5307 (FUZ)	Capital	2017	\$17,000	\$0	\$2,000	\$19,000	\$0	GoTriangle
5307 (FUZ)	Capital	2018	\$17,000	\$0	\$2,000	\$19,000	\$0	GoTriangle
5307 (FUZ)	Capital	2019	\$17,000	\$0	\$2,000	\$19,000	\$0	GoTriangle
5307 (FUZ)	Capital	2020	\$17,000	\$0	\$2,000	\$19,000	\$0	GoTriangle
5307 (FUZ)	Capital	2021	\$19,000	\$0	\$0	\$19,000	\$0	GoTriangle
5307 (FUZ)	Capital	2022	\$17,000	\$0	\$2,000	\$19,000	\$0	GoTriangle
5307 (FUZ)	Construction	2023	\$17,000	\$0	\$2,000	\$19,000	\$0	GoTriangle
Totals:			\$340,200	\$0	\$63,800	\$404,000	\$199,200	

East End Connector

Project Information

East End Connector, from NC 147 (Durham Freeway) to north of NC 98 in Durham. Four-lane divided freeway with auxiliary lanes, part on new location.

TIP #	U-0071	Project Types	New Road, Urban
MTP #	15	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length	3.2 miles	Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Construction	2017	\$0	\$35,175,000	\$0	\$35,175,000	\$0	
T	Construction	2018	\$0	\$35,175,000	\$0	\$35,175,000	\$0	
Totals:			\$238,000	\$140,700,000	\$59,000	\$206,465,000	\$100,892,253	

Project Information

From NC 147 (Durham Freeway) to US 70 Business/ NC 98 (Holloway St) in Durham. Widen from four-lane divided facility from NC 147 to Main Street and replace Norfolk Southern railroad bridges. Modernize from Main Street to US 70 Business/ NC 98 (Holloway St) including addition of on-street parking, bicycle lanes, turn lanes, median, and access management. Right of way for this project is in progress.

TIP #	U-3308
MTP #	75.1; 75.2; 75.3
CTP #	consistent
Project Length	1.0 miles
WBS #	34915.3.FR1
MUNIS Grant #	n/a

Project Types	Bicycle, Pedestrian, or Trail/Greenway Project, Landscaping, Upgrade Roadway, Urban
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
STP	Construction	2017	\$8,240,000	\$2,060,000	\$0	\$10,300,000	\$0	
Totals:			\$31,339,400	\$9,953,600	\$57,000	\$41,350,000	\$5,738,940	

Passenger Rail Project Piedmont Corridor

Project Information

Passenger Rail Project Piedmont Corridor Various Routes and Norfolk Southern Railroad-North Carolina Railroad in Durham and Morrisville, south of I-40 to north of McCrimmon Parkway. Construct a grade separation at SR 1978 (Hopson Rd). Extend Church Street to Hopson Rd. Close Church Street crossing 734 748 m of the Norfolk Southern-North Carolina Railroad, construct a second track, and widen Hopson Road from east of SR 1999 (Davis Drive) to NC 54.

TIP #	U-4716
MTP #	202
CTP #	
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Passenger Rail
Regions	Region C
Divisions	Division 5
Counties	
Municipalities	
Agencies	NCDOT, Other

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Right of Way	Future Unfunded	\$0	\$0	\$0	\$1,126,000	\$0	
O	Right of Way	Future Unfunded	\$0	\$1,126,000	\$0	\$1,126,000	\$0	
T	Construction	Future Unfunded	\$0	\$0	\$0	\$3,160,000	\$0	
O	Construction	Future Unfunded	\$0	\$3,160,000	\$0	\$3,160,000	\$0	
Totals:			\$0	\$4,436,000	\$0	\$36,062,000	\$0	

SR 1158 (Cornwallis Road)

Project Information

Construct bike and pedestrian features along West Cornwallis Road (SR1158) from South Roxboro Street (SR 2295) to Chapel Hill Road (SR 1127) in Durham. Planning, design, right of way, and construction are in progress by the City of Durham.

TIP #	U-4724
MTP #	consistent
CTP #	consistent
Project Length	1.2 miles
WBS #	
MUNIS Grant #	

Project Types	Bicycle, Pedestrian, or Trail/Greenway Project, Bicycle and Pedestrian Program
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
STBGDA	Construction	2018	\$3,854,000	\$0	\$1,124,000	\$4,978,000	\$0	City of Durham
Totals:			\$4,539,000	\$0	\$1,295,000	\$5,834,000	\$684,828	

DCHC MPO Bike/Ped TAP-Eligible Projects

Project Information

Durham-Chapel Hill-Carrboro (DCHC) MPO. Bicycle, pedestrian, and Transportation Alternatives Program (TAP)-eligible projects construct bike and pedestrian features. Planning, design, right of way, and construction by jurisdictions or agencies in the DCHC MPO area. STP-DA and TAP-DA funding reflects unprogrammed balances, programming subject to MPO approval.

TIP #	U-4726	Project Types	Bicycle, Pedestrian, or Trail/Greenway Project, Bicycle and Pedestrian Program, Grouping (U-4726)
MTP #	consistent	Regions	Region C, Region D, Region E
CTP #	consistent	Divisions	Division 5, Division 7, Division 8
Project Length		Counties	Chatham County, Durham County, Orange County
WBS #		Municipalities	
MUNIS Grant #		Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
STP-DA	Right of Way	2017	\$48,080	\$0	\$12,020	\$60,100	\$0	City of Durham
STP-DA	Construction	2017	\$747,136	\$0	\$186,784	\$933,920	\$0	
TAP-DA	Construction	2017	\$350,000	\$0	\$0	\$350,000	\$0	
TAP-DA	Construction	2018	\$350,000	\$0	\$0	\$350,000	\$0	
STP-DA	Construction	2018	\$2,066,903	\$0	\$516,725	\$2,583,628	\$0	City of Durham
STP-DA	Construction	2018	\$3,204,976	\$0	\$1,075,411	\$4,280,387	\$0	City of Durham
STBGDA	Construction	2018	\$1,548,219	\$0	\$387,055	\$1,935,274	\$0	City of Durham
TAP-DA	Construction	2019	\$350,000	\$0	\$0	\$350,000	\$0	
TAP-DA	Construction	2020	\$350,000	\$0	\$0	\$350,000	\$0	
TAP-DA	Construction	2021	\$350,000	\$0	\$0	\$350,000	\$0	
TAP-DA	Construction	2022	\$350,000	\$0	\$0	\$350,000	\$0	
TAP-DA	Construction	2023	\$350,000	\$0	\$0	\$350,000	\$0	
TAP-DA	Construction	2024	\$350,000	\$0	\$0	\$350,000	\$0	
TAP-DA	Construction	2025	\$350,000	\$0	\$0	\$350,000	\$0	
Totals:			\$17,369,202	\$0	\$3,810,217	\$21,179,419	\$0	

NC 751 and NC 54 Sidewalks

Project Information

Construction of sidewalks on NC 751 between Garrett Rd and NC 54, and on NC 54 between NC 751 and Dresden Drive. This project was previously part of ER-2971, the NCDOT's Sidewalk Program in all fourteen highway divisions.

TIP #	U-4726 HJ
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Bicycle, Pedestrian, or Trail/Greenway Project, Bicycle and Pedestrian Program, Grouping (U-4726)
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
STP-DA	Construction	2017	\$182,000	\$0	\$45,500	\$227,500	\$0	City of Durham
Totals:			\$182,000	\$0	\$101,558	\$283,558	\$32,000	

Avondale Drive (Bike/Ped)

Project Information

Construct bicycle and pedestrian facilities along Avondale Drive.

TIP #	U-4726 HM
MTP #	consistent
CTP #	consistent
Project Length	1.2 miles
WBS #	
MUNIS Grant #	

Project Types	Bicycle, Pedestrian, or Trail/Greenway Project, Bicycle and Pedestrian Program, Grouping (U-4726)
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$323,907	\$0	\$80,976	\$404,883	\$323,907	

Hillandale Road (Bike/Ped)

Project Information

Construct sidewalks and bicycle facilities along Hillandale Road from I-85 to NC 147.

TIP #	U-4726 HN
MTP #	consistent
CTP #	consistent
Project Length	1.0 mile
WBS #	
MUNIS Grant #	

Project Types	Bicycle, Pedestrian, or Trail/Greenway Project, Bicycle and Pedestrian Program, Grouping (U-4726)
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
STP-DA	Right of Way	2017	\$26,225	\$0	\$6,556	\$32,781	\$0	City of Durham
STP-DA	Construction	2018	\$2,066,903	\$0	\$761,543	\$2,828,446	\$0	City of Durham
Totals:			\$2,290,499	\$0	\$817,441	\$3,107,940	\$372,084	

Carpenter-Fletcher Road (Bike/Ped)

Project Information

Construct sidewalks and bicycle facilities along Carpenter-Fletcher Road from Woodcroft Parkway to Alston Avenue.

TIP #	U-4726 HO
MTP #	consistent
CTP #	consistent
Project Length	0.6 miles
WBS #	36268.3.32
MUNIS Grant #	

Project Types	Bicycle, Pedestrian, or Trail/Greenway Project, Bicycle and Pedestrian Program, Grouping (U-4726)
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
STP-DA	Right of Way	2017	\$21,855	\$0	\$5,464	\$27,319	\$0	City of Durham
STP-DA	Construction	2018	\$3,204,976	\$0	\$1,076,411	\$4,281,387	\$0	City of Durham
Totals:			\$3,531,053	\$0	\$1,157,930	\$4,688,983	\$579,516	

DCHC MPO Planning Allocation and Work Program

Project Information

DCHC MPO Planning Allocation and Work Program. This project includes \$233,000 Federal TIGER grant. This project is in progress.

TIP #	U-4727
MTP #	
CTP #	
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Administrative, Other, UPWP , Urban, Grouping (U-4727)
Regions	Region C, Region D, Region E
Divisions	Division 5, Division 7, Division 8
Counties	Chatham County, Durham County, Orange County
Municipalities	Town of Carrboro, Town of Chapel Hill, City of Durham, Town of Hillsborough
Agencies	Chapel Hill Transit (CHT), GoDurham, Durham Center for Senior Life, Durham County ACCESS, Lead Planning Agency, Orange Public Transit, Triangle J Council of Government, GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
TIGER	Planning	2017	\$223,000	\$0	\$75,000	\$298,000	\$0	City of Durham
STBGDA	Planning	2017	\$1,872,586	\$0	\$468,146	\$2,340,732	\$0	Lead Planning Agency
5303	Planning	2017	\$137,200	\$17,150	\$17,150	\$171,500	\$0	Town of Chapel Hill
5303	Planning	2017	\$142,800	\$17,850	\$17,850	\$178,500	\$0	City of Durham
5307-Planning (FUZ)	Planning	2017	\$226,261	\$0	\$56,565	\$282,826	\$0	City of Durham
5307-Planning (FUZ)	Planning	2017	\$684,000	\$0	\$171,000	\$855,000	\$0	GoTriangle
PL	Planning	2017	\$300,000	\$0	\$75,000	\$375,000	\$0	Lead Planning Agency
Totals:			\$21,409,871	\$69,720	\$1,849,246	\$23,328,837	\$0	

Project Information

City of Durham and GoDurham UPWP. DCHC MPO Planning Allocation and Work Program.

TIP #	U-4727	Project Types	Administrative, Other, UPWP , Urban, Grouping (U-4727)
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	GoDurham

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$771,236	\$47,206	\$164,928	\$983,370	\$222,700	

Project Information

DCHC MPO Lead Planning Agency UPWP. DCHC MPO Planning Allocation and Work Program.

TIP #	U-4727
MTP #	
CTP #	
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Administrative, Other, UPWP , Urban, Grouping (U-4727)
Regions	Region C, Region D, Region E
Divisions	Division 5, Division 7, Division 8
Counties	Chatham County, Durham County, Orange County
Municipalities	
Agencies	Lead Planning Agency

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$1,515,169	\$0	\$378,793	\$1,893,962	\$0	

Project Information

Durham County UPWP. DCHC MPO Planning Allocation and Work Program.

TIP #	U-4727	Project Types	Administrative, Other, UPWP , Urban, Grouping (U-4727)
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$41,556	\$0	\$10,389	\$51,945	\$0	

Project Information

Triangle J Council of Governments UPWP. DCHC MPO Planning Allocation and Work Program.

TIP #	U-4727	Project Types	Administrative, Other, UPWP , Urban, Grouping (U-4727)
MTP #		Regions	Region C, Region D, Region E
CTP #		Divisions	Division 5, Division 7, Division 8
Project Length		Counties	
WBS #		Municipalities	
MUNIS Grant #		Agencies	Triangle J Council of Government

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$55,000	\$0	\$13,750	\$68,750	\$0	

Project Information

GoTriangle UPWP. DCHC MPO Planning Allocation and Work Program.

TIP #	U-4727	Project Types	Administrative, Other, UPWP , Urban, Grouping (U-4727)
MTP #		Regions	Region C, Region D
CTP #		Divisions	Division 5, Division 7
Project Length		Counties	
WBS #		Municipalities	
MUNIS Grant #		Agencies	GoTriangle

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$684,000	\$85,500	\$315,500	\$1,085,000	\$0	

DCHC MPO STP-DA Reserve Funds

Project Information

DCHC MPO STP-DA Funds - Reserved for future programming. Includes \$137,000 to be allocated to TG-5235.

TIP #	U-5023	Project Types	Urban
MTP #	consistent	Regions	Region C, Region D, Region E
CTP #	consistent	Divisions	Division 5, Division 7, Division 8
Project Length		Counties	Chatham County, Durham County, Orange County
WBS #		Municipalities	
MUNIS Grant #		Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
STBGDA	Construction	2020	\$763,000	\$0	\$191,000	\$954,000	\$0	
STBGDA	Construction	2021	\$3,772,000	\$0	\$943,000	\$4,715,000	\$0	
STBGDA	Construction	2022	\$3,772,000	\$0	\$943,000	\$4,715,000	\$0	
STBGDA	Construction	2023	\$3,772,000	\$0	\$943,000	\$4,715,000	\$0	
STBGDA	Construction	2024	\$3,772,000	\$0	\$943,000	\$4,715,000	\$0	
STBGDA	Construction	2025	\$3,772,000	\$0	\$943,000	\$4,715,000	\$0	
STBGDA	Construction	2026	\$3,772,000	\$0	\$943,000	\$4,715,000	\$0	
STBGDA	Construction	2027	\$3,772,000	\$0	\$943,000	\$4,715,000	\$0	
Totals:			\$27,167,000	\$0	\$6,792,000	\$33,959,000	\$0	

Project Information

SR 1448 Latta Road / SR 1639 Infinity Road intersection in Durham. Intersection Improvements. Planning and design for this project are in progress. ROW acquisition is funded by the City of Durham.

TIP #	U-5516	Project Types	Intersection Improvements, Urban
MTP #	92.1	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length	0.5 miles	Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
L	Right of Way	2018	\$0	\$0	\$2,000,000	\$2,000,000	\$0	City of Durham
NHP	Construction	2019	\$4,950,000	\$550,000	\$0	\$5,500,000	\$0	
Totals:			\$4,950,000	\$550,000	\$2,000,000	\$7,610,000	\$110,000	

US 15/501 (and Garrett Road)

Project Information

SR 1116 Garrett Road in Durham. Convert the existing at-grade intersection to an interchange. Coordinate this project with TE-5205.

TIP #	U-5717
MTP #	113.1
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Intersection Improvements, Urban
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Right of Way	2019	\$0	\$26,400,000	\$0	\$26,400,000	\$0	
T	Utilities	2019	\$0	\$700,000	\$0	\$700,000	\$0	
T	Right of Way	2020	\$0	\$26,400,000	\$0	\$26,400,000	\$0	
T	Construction	2020	\$0	\$5,900,000	\$0	\$5,900,000	\$0	
T	Construction	2021	\$0	\$5,900,000	\$0	\$5,900,000	\$0	
T	Construction	2022	\$0	\$5,900,000	\$0	\$5,900,000	\$0	
Totals:			\$0	\$71,200,000	\$0	\$71,200,000	\$0	

US 70 (Miami Boulevard)

Project Information

Full U-5720 project information is Lynn Road in Durham to west of Alexander Drive in Raleigh. Upgrade to controlled-access facility and convert at-grade intersection with SR 1811/ SR 1959 to interchange. Total project length is 1.6 miles. Total project cost for the entire project is \$136,124,000. Break A of this project is US 70 (Miami Blvd) from Lynn Road to SR 1959 (S Miami Blvd) / SR 1811 (Sherron Rd). Project costs for only Break A are shown in the table below. Planning and design for this project are in progress.

TIP #	U-5720 A	Project Types	Intersection Improvements, Upgrade Roadway, Urban, Break
MTP #	116; 116.1	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length	1.6 miles	Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Right of Way	2022	\$0	\$17,250,000	\$0	\$17,250,000	\$0	
T	Utilities	2022	\$0	\$650,000	\$0	\$650,000	\$0	
T	Construction	2022	\$0	\$2,850,000	\$0	\$2,850,000	\$0	
T	Right of Way	2023	\$0	\$17,250,000	\$0	\$17,250,000	\$0	
T	Utilities	2023	\$0	\$650,000	\$0	\$650,000	\$0	
T	Construction	2023	\$0	\$13,537,000	\$0	\$13,537,000	\$0	
T	Construction	2024	\$0	\$13,538,000	\$0	\$13,538,000	\$0	
T	Construction	2025	\$0	\$13,538,000	\$0	\$13,538,000	\$0	
T	Construction	2026	\$0	\$13,537,000	\$0	\$13,537,000	\$0	
Totals:			\$0	\$94,800,000	\$0	\$94,800,000	\$2,000,000	

US 70 (Miami Boulevard)

Project Information

Full U-5720 project information is Lynn Road in Durham to west of Alexander Drive in Raleigh. Upgrade to controlled-access facility and convert at-grade intersection with SR 1811/ SR 1959 to interchange. Total project length is 1.6 miles. Total project cost for the entire project is \$136,124,000. Break B of this project is US 70 (Miami Blvd) from SR 1959 (S Miami Blvd) / SR 1811 (Sherron Rd) Intersection. Convert at-grade intersection to interchange. Break B are shown in the table below. Planning and design for this project are in progress.

TIP #	U-5720 B	Project Types	Intersection Improvements, Urban, Break
MTP #	116; 116.1	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length	1.6 miles	Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Right of Way	2022	\$0	\$8,000,000	\$0	\$8,000,000	\$0	
T	Utilities	2022	\$0	\$661,000	\$0	\$661,000	\$0	
T	Construction	2022	\$0	\$1,265,000	\$0	\$1,265,000	\$0	
T	Right of Way	2023	\$0	\$8,000,000	\$0	\$8,000,000	\$0	
T	Utilities	2023	\$0	\$660,000	\$0	\$660,000	\$0	
T	Construction	2023	\$0	\$6,009,000	\$0	\$6,009,000	\$0	
T	Construction	2024	\$0	\$6,009,000	\$0	\$6,009,000	\$0	
T	Construction	2025	\$0	\$6,009,000	\$0	\$6,009,000	\$0	
T	Construction	2026	\$0	\$6,008,000	\$0	\$6,008,000	\$0	
Totals:			\$0	\$42,621,000	\$0	\$42,621,000	\$0	

US 70 (Miami Boulevard)

Project Information

Full U-5720 project information is Lynn Road in Durham to west of Alexander Drive in Raleigh. Upgrade to controlled-access facility and convert at-grade intersection with SR 1811/ SR 1959 to interchange. Total project length is 1.6 miles. Total project cost for the entire project is \$136,124,000. Break C of this project is US 70 from SR 1959 (South Miami Blvd) / SR 1811 (Sherron Rd) to SR 1906 (Leesville Rd). Break C for this project is not currently funded, no schedule or funding is shown below. Planning and design for this project are in progress.

TIP #	U-5720 C	Project Types	Upgrade Roadway, Urban, Break
MTP #	116; 116.1	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length	1.6 miles	Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Right of Way	2025	\$0	\$18,000,000	\$0	\$18,000,000	\$0	
T	Utilities	2025	\$0	\$2,200,000	\$0	\$2,200,000	\$0	
T	Right of Way	2026	\$0	\$18,000,000	\$0	\$18,000,000	\$0	
T	Utilities	2026	\$0	\$2,200,000	\$0	\$2,200,000	\$0	
T	Construction	2027	\$0	\$27,700,000	\$0	\$27,700,000	\$0	
T	Construction	Future Unfunded	\$0	\$83,100,000	\$0	\$83,100,000	\$0	
Totals: \$0				\$151,200,000	\$0	\$151,200,000	\$0	

US 70 (Miami Boulevard)

Project Information

Full U-5720 project information is Lynn Road in Durham to west of Alexander Drive in Raleigh. Upgrade to controlled-access facility and convert at-grade intersection with SR 1811/ SR 1959 to interchange. Total project length is 1.6 miles. Total project cost for the entire project is \$136,124,000. Break D of this project is US 70 from Leesville Rd in Durham County to west of Alexander Drive in Wake County. Break D for this project is not currently funded, no schedule or funding is shown below. Planning and design for this project are in progress.

TIP #	U-5720 D
MTP #	116; 116.1
CTP #	consistent
Project Length	1.6 miles
WBS #	
MUNIS Grant #	

Project Types	Urban, Break
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$0	\$0	\$0	\$0	\$0	

Project Information

SR 1183 (University Dr) intersection in Durham. Construct a roundabout. Planning and design for this project are in progress. Coordinate with EB-5514.

TIP #	U-5745	Project Types	Intersection Improvements, Urban
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Construction	2018	\$0	\$1,300,000	\$0	\$1,300,000	\$0	
Totals:			\$0	\$1,750,000	\$0	\$1,750,000	\$100,500	

Project Information

The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles. Total project cost for the entire project is \$228,859,000.

Break B for this project is improvements to NC 54 from US 15/501 in Orange County to SR 1110 (Barbee Chapel Rd) in Durham County, upgrade the roadway corridor and convert at-grade intersection with SR 1110 (Barbee Chapel Rd) to interchange.

Consultation with Town of Chapel Hill regarding NC 54 and Barbee Chapel Road intersection improvements will occur during planning and design. Project costs for Break B are shown in the table below. Planning and design for this project are in progress. Breaks A through F are on expanded NHS. Coordinate this project with TE-5205. (Previous TIP # U-5324.)

TIP #	U-5774 B	Project Types	Intersection Improvements, Upgrade Roadway, Urban, Break
MTP #	208	Regions	Region C, Region D
CTP #		Divisions	Division 5, Division 7
Project Length	9.2 miles	Counties	Durham County, Orange County
WBS #		Municipalities	Town of Chapel Hill
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
NHP	Right of Way	2022	\$4,500,000	\$500,000	\$0	\$5,000,000	\$0	
NHP	Utilities	2022	\$450,000	\$50,000	\$0	\$500,000	\$0	
NHP	Right of Way	2023	\$4,500,000	\$500,000	\$0	\$5,000,000	\$0	
NHP	Utilities	2023	\$450,000	\$50,000	\$0	\$500,000	\$0	
NHP	Construction	2024	\$9,270,000	\$1,030,000	\$0	\$10,300,000	\$0	
NHP	Construction	2025	\$9,270,000	\$1,030,000	\$0	\$10,300,000	\$0	
NHP	Construction	2026	\$9,270,000	\$1,030,000	\$0	\$10,300,000	\$0	
Totals:			\$37,710,000	\$4,190,000	\$0	\$41,900,000	\$0	

Project Information

The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles. The total project cost for the entire project is \$228,859,000.

Break C for this project is NC 54 from SR 1110 (Barbee Chapel Rd) to I-40, upgrade the roadway corridor. Project costs for Break C are shown in the table below. Planning and design for this project are in progress. Breaks A through F are on expanded NHS. Coordinate this project with TE-5205. (Previous TIP # U-5324.)

TIP #	U-5774 C	Project Types	Upgrade Roadway, Urban, Break
MTP #	69.1; 69.2; 69.3	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length	9.2 miles	Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
NHP	Right of Way	2022	\$900,000	\$100,000	\$0	\$1,000,000	\$0	
NHP	Utilities	2022	\$450,000	\$50,000	\$0	\$500,000	\$0	
NHP	Right of Way	2023	\$900,000	\$100,000	\$0	\$1,000,000	\$0	
NHP	Utilities	2023	\$450,000	\$50,000	\$0	\$500,000	\$0	
NHP	Construction	2024	\$7,110,000	\$790,000	\$0	\$7,900,000	\$0	
NHP	Construction	2025	\$7,110,000	\$790,000	\$0	\$7,900,000	\$0	
NHP	Construction	2026	\$7,110,000	\$790,000	\$0	\$7,900,000	\$0	
Totals:			\$24,030,000	\$2,670,000	\$0	\$26,700,000	\$0	

Project Information

The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles. The total project cost for the entire project is \$228,859,000.

Break F of the project is the I-40/NC 54 interchange improvements. Previous breaks D and E were incorporated into break F in P4.0.

Cost estimates for improvements to interchange may change during planning and design. Project costs for Break F are shown in the table below. Planning and design for this project are in progress. Breaks A through F are on expanded NHS. Coordinate this project with TE-5205 (Previous TIP # U-5324.) and R-5821.

TIP #	U-5774 F	Project Types	Intersection Improvements, Urban, Break
MTP #	203	Regions	Region C
CTP #	consistent	Divisions	Division 5, Division 7
Project Length	9.2 miles	Counties	Durham County, Orange County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
NHP	Right of Way	Future Unfunded	\$48,600,000	\$5,400,000	\$0	\$54,000,000	\$0	
NHP	Utilities	Future Unfunded	\$720,000	\$80,000	\$0	\$800,000	\$0	
NHP	Construction	Future Unfunded	\$35,370,000	\$3,930,000	\$0	\$39,300,000	\$0	
Totals:			\$84,690,000	\$9,410,000	\$0	\$94,100,000	\$0	

Project Information

The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles. The total project cost for the entire project is \$228,859,000.

Break G of the project is NC 54 from I-40 to NC 751, upgrade the roadway corridor. Project costs for Break G are shown in the table below. Planning and design for this project are in progress. Coordinate this project with TE-5205. (Previous TIP # U-5324.)

TIP #	U-5774 G
MTP #	69.1
CTP #	consistent
Project Length	9.2 miles
WBS #	
MUNIS Grant #	

Project Types	Upgrade Roadway, Urban, Break
Regions	Region C, Region D
Divisions	Division 5, Division 7
Counties	Durham County, Orange County
Municipalities	Town of Chapel Hill, City of Durham
Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Right of Way	Future Unfunded	\$0	\$1,800,000	\$0	\$1,800,000	\$0	
T	Utilities	Future Unfunded	\$0	\$800,000	\$0	\$800,000	\$0	
T	Construction	Future Unfunded	\$0	\$29,400,000	\$0	\$29,400,000	\$0	
Totals:			\$0	\$32,750,000	\$0	\$32,750,000	\$750,000	

Project Information

The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles. The total project cost for the entire project is \$228,859,000.

Break H of the project is NC 54 from NC 751 to SR 1118 (Fayetteville Rd), upgrade the roadway corridor. Project costs for Break H are shown in the table below. Planning and design for this project are in progress. Coordinate this project with TE-5205. (Previous TIP # U-5324C.)

TIP #	U-5774 H	Project Types	Upgrade Roadway, Urban, Break
MTP #	69.2	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length	9.2 miles	Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Right of Way	2023	\$0	\$2,950,000	\$0	\$2,950,000	\$0	
T	Utilities	2023	\$0	\$1,250,000	\$0	\$1,250,000	\$0	
T	Right of Way	2024	\$0	\$2,950,000	\$0	\$2,950,000	\$0	
T	Utilities	2024	\$0	\$1,250,000	\$0	\$1,250,000	\$0	
T	Construction	2025	\$0	\$4,400,000	\$0	\$4,400,000	\$0	
T	Construction	2026	\$0	\$4,400,000	\$0	\$4,400,000	\$0	
T	Construction	2027	\$0	\$4,400,000	\$0	\$4,400,000	\$0	
Totals: \$0				\$21,600,000	\$0	\$21,600,000	\$0	

Project Information

The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles. The total project cost for the entire project is \$228,859,000.

Break I of the project is NC 54 from SR 1118 (Fayetteville Rd) to SR 1106 (Barbee Rd), upgrade the roadway corridor. Project costs for Break I are shown in the table below. Planning and design for this project are in progress. Coordinate this project with TE-5205. (Previous TIP # U-5324.)

TIP #	U-5774 I	Project Types	Upgrade Roadway, Urban, Break
MTP #	69.3	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length	9.2 miles	Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Right of Way	Future Unfunded	\$0	\$2,500,000	\$0	\$2,500,000	\$0	
T	Utilities	Future Unfunded	\$0	\$10,700,000	\$0	\$10,700,000	\$0	
T	Construction	Future Unfunded	\$0	\$20,400,000	\$0	\$20,400,000	\$0	
Totals:			\$0	\$33,600,000	\$0	\$33,600,000	\$0	

Project Information

The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles. The total project cost for the entire project is \$228,859,000.

Break J of the project is NC 54 from SR 1106 (Barbee Rd) to NC 55, upgrade roadway corridor. Project costs for Break J are shown in the table below. Planning and design for this project are in progress. Coordinate this project with TE-5205. (Previous TIP # U-5324.)

TIP #	U-5774 J	Project Types	Upgrade Roadway, Urban, Break
MTP #	69.4	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length	9.2 miles	Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Right of Way	Future Unfunded	\$0	\$3,200,000	\$0	\$3,200,000	\$0	
T	Utilities	Future Unfunded	\$0	\$12,600,000	\$0	\$12,600,000	\$0	
T	Construction	Future Unfunded	\$0	\$14,800,000	\$0	\$14,800,000	\$0	
Totals:			\$0	\$30,600,000	\$0	\$30,600,000	\$0	

Woodcroft Parkway Extension

Project Information

SR 1116 (Garrett Rd) to NC 751 (Hope Valley Rd) in Durham. Construct roadway on new alignment. Planning, design, right of way, and construction by the City of Durham. Non-state system facility, local match by City of Durham.

TIP #	U-5823
MTP #	123.11; 123
CTP #	consistent
Project Length	0.2 miles
WBS #	
MUNIS Grant #	

Project Types	New Road, Urban
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
STP	Right of Way	2020	\$301,000	\$0	\$75,000	\$376,000	\$0	City of Durham
STP	Utilities	2020	\$36,000	\$0	\$9,000	\$45,000	\$0	City of Durham
STP	Construction	2021	\$1,438,000	\$0	\$360,000	\$1,798,000	\$0	City of Durham
Totals:			\$1,775,000	\$0	\$444,000	\$2,219,000	\$0	

NC-147 Widening, East End Connector to I-40

Project Information

Add lanes and rehabilitate pavement on NC-147 from the East End Connector to I-40.

TIP #	U-5934
MTP #	
CTP #	
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Additional Lanes , Roadway Capacity, Roadway/Pavement Rehab, Upgrade Roadway, Highway Program, Urban
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	NCDOT, Statewide

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
NHP	Right of Way	2022	\$742,000	\$83,000	\$0	\$825,000	\$0	
NHP	Utilities	2022	\$1,191,000	\$132,000	\$0	\$1,323,000	\$0	
NHP	Construction	2022	\$7,970,000	\$885,000	\$0	\$8,855,000	\$0	
NHP	Construction	2023	\$50,474,000	\$5,608,000	\$0	\$56,082,000	\$0	
NHP	Construction	2024	\$50,474,000	\$5,608,000	\$0	\$56,082,000	\$0	
NHP	Construction	2025	\$50,474,000	\$5,607,000	\$0	\$56,081,000	\$0	

Totals: \$161,325,000 \$17,923,000 \$0 \$179,248,000 \$0

NC 147 auxiliary lanes from South Duke Street to Briggs Avenue

Project Information

Construct auxiliary lanes and operational improvements on NC 147 from South Duke Street to Briggs Avenue.

TIP #	U-5937
MTP #	
CTP #	
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Operations, Roadway Capacity, Upgrade Roadway, Highway Program, Urban
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Right of Way	2021	\$0	\$4,950,000	\$0	\$4,950,000	\$0	
T	Utilities	2021	\$0	\$1,188,000	\$0	\$1,188,000	\$0	
T	Right of Way	2022	\$0	\$4,950,000	\$0	\$4,950,000	\$0	
T	Construction	2023	\$0	\$15,667,000	\$0	\$15,667,000	\$0	
T	Construction	2024	\$0	\$15,667,000	\$0	\$15,667,000	\$0	
T	Construction	2025	\$0	\$15,667,000	\$0	\$15,667,000	\$0	
Totals:			\$0	\$58,089,000	\$0	\$58,089,000	\$0	

City of Durham Signal System Upgrade

Project Information

Upgrade of the City of Durham's ITS/Signal system. Includes \$137,000 to be allocated to TG-5235.

TIP #	U-5968	Project Types	Signal/ITS, Urban
MTP #		Regions	Region C
CTP #		Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	City of Durham
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	PE/Design	2017	\$0	\$0	\$0	\$0	\$0	City of Durham
STP	Utilities	2019	\$468	\$117,000	\$0	\$117,468	\$0	
L	Utilities	2019	\$0	\$0	\$8,000	\$8,000	\$0	City of Durham
T	Utilities	2019	\$0	\$15,000	\$0	\$15,000	\$0	
S	Utilities	2019	\$0	\$142,000	\$0	\$142,000	\$0	
S	Utilities	2020	\$0	\$4,154,000	\$0	\$4,154,000	\$0	
STP	Construction	2020	\$13,643,000	\$3,411,000	\$0	\$17,054,000	\$0	
L	Construction	2020	\$0	\$0	\$219,000	\$219,000	\$0	City of Durham
T	Construction	2020	\$0	\$438,000	\$0	\$438,000	\$0	
Totals:			\$13,643,468	\$8,277,000	\$227,000	\$22,147,468	\$0	

Fayetteville Road Widening, Woodcroft Parkway to Barbee Road

Project Information

Widen Fayetteville Road in Durham to a four-lane divided facility with bicycle and pedestrian improvements.

TIP #	U-6021
MTP #	
CTP #	
Project Length	1.4 miles
WBS #	
MUNIS Grant #	

Project Types	Additional Lanes , Bicycle and Pedestrian Program, Urban
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Right of Way	2021	\$0	\$5,151,000	\$0	\$5,151,000	\$0	
T	Utilities	2021	\$0	\$618,000	\$0	\$618,000	\$0	
T	Construction	2023	\$0	\$6,885,000	\$0	\$6,885,000	\$0	
T	Construction	2024	\$0	\$6,885,000	\$0	\$6,885,000	\$0	
Totals:			\$0	\$20,039,000	\$0	\$20,039,000	\$0	

US 15/501 Upgrade

Project Information

Upgrade US 15/501 in Durham to an expressway from I-40 to US 15/501 Business.

TIP #	U-6067
MTP #	
CTP #	
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Roadway Capacity, Upgrade Roadway, Enhancement, Highway Program, Urban
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
T	Right of Way	2025	\$0	\$25,000,000	\$0	\$25,000,000	\$0	
T	Utilities	2025	\$0	\$2,500,000	\$0	\$2,500,000	\$0	
T	Right of Way	2026	\$0	\$25,000,000	\$0	\$25,000,000	\$0	
T	Utilities	2026	\$0	\$2,500,000	\$0	\$2,500,000	\$0	
T	Construction	2027	\$0	\$35,075,000	\$0	\$35,075,000	\$0	
T	Construction	Future Unfunded	\$0	\$105,225,000	\$0	\$105,225,000	\$0	
Totals:			\$0	\$195,300,000	\$0	\$195,300,000	\$0	

Highway Safety Projects

Project Information

Division 5 rumble strips, guardrail, safety, and lighting improvements at selected locations. This project is in progress.

TIP #	W-5205
MTP #	consistent
CTP #	consistent
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Safety
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	
Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
Totals:			\$9,510,000	\$1,056,000	\$0	\$10,566,000	\$668,285	

Division 5 Safety Improvements

Project Information

Safety improvements at various location in Division 5. Add right-of-way and construction phases that were not previously programmed.

TIP #	W-5705 DIV	Project Types	Safety
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
HSIP	Right of Way	2017	\$27,000	\$3,000	\$0	\$30,000	\$0	
HSIP	Construction	2017	\$162,000	\$18,000	\$0	\$180,000	\$0	
HSIP	Right of Way	2018	\$27,000	\$3,000	\$0	\$30,000	\$0	
HSIP	Construction	2018	\$162,000	\$18,000	\$0	\$180,000	\$0	
Totals:			\$567,000	\$63,000	\$0	\$630,000	\$0	

Division 5 Safety Improvements

Project Information

Safety improvements at various locations in Division 5. Add right-of-way and construction phases that were not previously programmed.

TIP #	W-5705 REG	Project Types	Safety
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
HSIP	Right of Way	2017	\$27,000	\$3,000	\$0	\$30,000	\$0	
HSIP	Construction	2017	\$162,000	\$18,000	\$0	\$180,000	\$0	
HSIP	Right of Way	2018	\$27,000	\$3,000	\$0	\$30,000	\$0	
HSIP	Construction	2018	\$162,000	\$18,000	\$0	\$180,000	\$0	
Totals:			\$567,000	\$63,000	\$0	\$630,000	\$0	

Division 5 Safety Improvements

Project Information

Safety improvements at various locations in Division 5. Add right-of-way and construction phases that were not previously programmed.

TIP #	W-5705 SW	Project Types	Safety
MTP #	consistent	Regions	Region C
CTP #	consistent	Divisions	Division 5
Project Length		Counties	Durham County
WBS #		Municipalities	
MUNIS Grant #		Agencies	NCDOT

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total	Obligated	Local Responsibility
HSIP	Right of Way	2017	\$36,000	\$4,000	\$0	\$40,000	\$0	
HSIP	Construction	2017	\$216,000	\$24,000	\$0	\$240,000	\$0	
HSIP	Right of Way	2018	\$36,000	\$4,000	\$0	\$40,000	\$0	
HSIP	Construction	2018	\$216,000	\$24,000	\$0	\$240,000	\$0	
Totals:			\$756,000	\$84,000	\$0	\$840,000	\$0	