

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
INTERSTATE PROJECTS																				
I-40	I-5702	US 15 / US 501 IN DURHAM COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	18.6	1177417		T														
						T														
						T														
						BOND R														
						T														
						T														
						T														
						BOND R														
		BREAK A, FROM US 15/501 TO NC 147, REMOVED BY DCHC MPO BOARD ON AUGUST 9, 2017																		
DURHAM						SW A	US 15 / US 501 TO NC 147. - DESIGN-BUILD PROJECT; COORDINATE WITH I-5707, TE-5205, U-5774F AND U-5934.													
WAKE						SW B	NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. - DESIGN-BUILD PROJECT; COORDINATE WITH I-5707, TE-5205, U-5774F AND U-5934.													
							COORDINATE WITH FS-1005A AND FS-1205A													
I-40	I-5707	NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE.	1.2	4373	500	NHP			R	268										
						NHP			U	55										
DURHAM	SW					NHP					C	3550								
							PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5702A													
I-40 / I-85	I-5958	WEST OF SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1006 (ORANGE GROVE ROAD). PAVEMENT REHABILITATION.	7.1	7455		NHPIM														
ORANGE	SW																			
I-40	I-5822	I-85 TO EAST OF SR 1734 (ERWIN ROAD). PAVEMENT REHABILITATION.	11	12550	100	NHPIM			C	12450										
ORANGE	SW																			
							PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-3306A													
I-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	248231	87031	NHP														
						NHP														
						NHP														
						NHP														
						NHP														
						NHP														
						NHP														
						NHP														
						NHP														
DURHAM							AA I-85 TO NC 86 - PLANNING / DESIGN IN PROGRESS													
ORANGE							AB NC 86 TO DURHAM COUNTY LINE - PLANNING / DESIGN IN PROGRESS													
							REG AC NC 86 INTERCHANGE IMPROVEMENTS - PLANNING / DESIGN IN PROGRESS													
							B ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE													

**DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project**

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS				
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM									
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027					
INTERSTATE PROJECTS																					
I-85	I-5983	WEST OF SR 1713 TO DURHAM COUNTY LINE. WIDEN TO 6 LANES.	2.5	53460		NHP									R	5500					
						NHP									U	660					
						NHP												C	11825		
ORANGE	SW																		C	35475	
I-85	I-5729	US 15 / US 501 TO EAST OF SR 1827 (MIDLAND TERRACE ROAD) IN DURHAM. PAVEMENT REHABILITATION.	5.3	11315	11315																
DURHAM	SW																				
UNDER CONSTRUCTION																					
I-85	I-5941	ORANGE COUNTY LINE TO US 15 / US 501 IN DURHAM. PAVEMENT REHABILITATION	2.4	2973		NHPIM										C	2973				
DURHAM	SW																				
I-85	I-5984	NC 86 IN HILLSBOROUGH. UPGRADE INTERCHANGE.		16488		NHP										R	4900				
						NHP										U	588				
						NHP												C	11000		
ORANGE	SW																				
I-85	I-5959	WEST OF SR 1006 (ORANGE GROVE ROAD) TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION.	7.5	11155		NHPIM										C	11155				
ORANGE	SW																				
COORDINATE WITH I-5967 AND U-5845																					
I-85 / US 15	I-5942	NORTH OF SR 1827 (MIDLAND TERRACE) IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT REHABILITATION.	6	8357		NHPIM										C	8357				
DURHAM GRANVILLE	SW																				
I-85	I-5967	SR 1009 (SOUTH CHURTON STREET) IN HILLSBOROUGH. INTERCHANGE IMPROVEMENTS.		20700		NHP								R	3300						
						NHP								U	500						
						NHP												C	8450	C	8450
ORANGE	SW																				
I-540	I-5307	I-40 IN DURHAM COUNTY TO NC 50 IN WAKE COUNTY. PAVEMENT REHABILITATION AND SHOULDER SEALS.	9.4	11126	11126																
DURHAM WAKE						TRN B	BRIDGE 910342 OVER I-40 IN DURHAM. REPLACE JOINTS. - UNDER CONSTRUCTION														
PROJECT COMPLETE - LET WITH I-5310 - COST INCLUDED I-5310																					

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
INTERSTATE PROJECTS																				
I-540	I-5982	I-40 IN DURHAM TO I-495 / US 64 / US 264 IN KNIGHTDALE. CONSTRUCT MANAGED SHOUDERS.	25.4	109970		T											C 27492			
DURHAM	SW					BOND R											C 27492			
WAKE																				
NORTH CAROLINA TURNPIKE AUTHORITY PROJECT - FUNDING SUBJECT TO LEGISLATIVE TOLL CAP CONSTRAINT																				
RURAL PROJECTS																				
NC 54	R-5821	SR 1006 (ORANGE GROVE ROAD) TO SR 1107 / SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING BICYCLE/PEDESTRIAN ACCOMMODATIONS, AND IMPROVE SR 1006 INTERSECTION.		4744		T														
						T														
						T														
						T	R	135	B											
						T	U	100	B											
						T	C	585	B											
ORANGE						REG A														
						DIV B														
COORDINATE WITH U-6071																				
NC 751	R-5825	SR 1731 (O'KELLY CHAPEL ROAD). UPGRADE AND REALIGN INTERSECTION.		649	59	T	R	100												
						T	U	100												
						T				C	390									
CHATHAM	DIV																			
PLANNING / DESIGN IN PROGRESS																				
VARIOUS	R-5788	DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		565	565															
CHATHAM	DIV																			
HOKÉ																				
LEE																				
MONTGOMERY																				
MOORE																				
RANDOLPH																				
RICHMOND																				
SCOTLAND																				
UNDER CONSTRUCTION																				

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
RURAL PROJECTS																		
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	R-5785 DIV	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		435	435													
UNDER CONSTRUCTION																		
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	R-5787 DIV	DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		1145	1145													
UNDER CONSTRUCTION																		
URBAN PROJECTS																		
US 15 / US 501 DURHAM	U-6067 SW	I-40 TO US 15 / US 501 BUSINESS IN DURHAM. UPGRADE CORRIDOR TO EXPRESSWAY.	2	195300		T									R 25000 U 2500	R 25000 U 2500	C 35075	C 105225
COORDINATE WITH TE-5205 AND U-5717																		
US 15 / US 501 (FORDHAM BOULEVARD) ORANGE	U-5550 SW	SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. INTERSECTION IMPROVEMENTS.		2170		T	C	2170										
UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL - FY 2018 PROGRAMMING REFLECTS REIMBURSEMENT TO TOWN																		
US 15 / US 501 DURHAM	U-5717 SW	SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		71200		T			R 26400 U 700	R 26400								
COORDINATE WITH TE-5205 AND U-6067																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED									
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS									
DURHAM ORANGE	U-5304	NC 86 (SOUTH COLUMBIA STREET) TO I-40 IN CHAPEL HILL. UPGRADE CORRIDOR. (FORDHAM BOULEVARD)	6	131266			T																			
							T																			
							T																			
							T																			
							T																			
							T																			
							T																			
							T																			
							T																			
							T																			
							T																			
							T																			
							T																			
							T																			
							SW	A	NC 86 (SOUTH COLUMBIA STREET). INTERCHANGE IMPROVEMENTS.																	
							SW	B	NC 86 (SOUTH COLUMBIA STREET) TO NC 54 (RALEIGH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.																	
							C	SR 1742 (EPHESUS CHURCH ROAD). INTERSECTION IMPROVEMENTS. - WORK COMPLETED UNDER U-5550.																		
							SW	D	NC 54 (RALEIGH ROAD). TO SR 1742 (EPHESUS CHURCH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.																	
							SW	E	SR 1902 (MANNING DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.																	
							SW	F	SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CORRIDOR CAPACITY IMPROVEMENTS.																	

FEASIBILITY STUDY IN PROGRESS - COORDINATE WITH TE-5205 AND U-5774

DURHAM WAKE	U-5720	LYNN ROAD IN DURHAM TO WEST OF ALEXANDER DRIVE IN RALEIGH. UPGRADE TO CONTROLLED-ACCESS FACILITY AND CONVERT AT-GRADE INTERSECTION WITH SR 1811 (SHERRON ROAD) / SR 1959 (SOUTH MIAMI BOULEVARD) TO INTERCHANGE.	5	288621	2000	T																		
						T																		
						T																		
						T																		
						T																		
						T																		
						T																		
						T																		
						T																		
						T																		
						T																		
						T																		
						T																		
													SW	A	LYNN ROAD TO SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD). - DESIGN-BUILD PROJECT									
							SW	B	SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - DESIGN-BUILD PROJECT															
							SW	C	SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO SR 2095 (PAGE ROAD EXTENSION).															
							D	SR 2095 (PAGE ROAD EXTENSION) IN DURHAM COUNTY TO WEST OF ALEXANDER DRIVE IN WAKE COUNTY.																

PLANNING / DESIGN IN PROGRESS

DURHAM	U-5516	SR 1448 (LATTA ROAD) / SR 1639 (INFINITY ROAD) INTERSECTION IN DURHAM. INTERSECTION IMPROVEMENTS.	0.5	7610	110	L	R	2000												
						NHP						C	5500							

PLANNING / DESIGN IN PROGRESS - RIGHT OF WAY ACQUISITION FUNDED BY CITY OF DURHAM

DIV - Division Category **EX** - Exempt Category
HF - State Dollars (Non STI) **REG** - Regional Category
SW - Statewide Category **TRN** - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS						
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM											
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027							
URBAN PROJECTS																							
NC 54	U-6071	SR 1007 (OLD FAYETTEVILLE ROAD) IN CARRBORO. INTERSECTION IMPROVEMENTS.	1	1216		T								R	180								
						T								U	100								
						T										C	936						
ORANGE	REG																						
COORDINATE WITH R-5821																							
NC 54	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR.	9.2	295300		NHP											R	2800	A				
						NHP												U	1000	A			
						NHP												C	11000	A			
						NHP					R	5000	B	R	5000	B							
						NHP					U	500	B	U	500	B							
						NHP								C	10300	B	C	10300	B	C	10300	B	
						NHP					R	1000	C	R	1000	C							
						NHP					U	500	C	U	500	C							
						NHP								C	7900	C	C	7900	C	C	7900	C	
						NHP																	
						NHP												R	54000	F			
						NHP												U	800	F			
						NHP												C	39300	F			
						T												R	1800	G			
						T												U	800	G			
						T												C	29400	G			
						T																	
						T						R	2950	H	R	2950	H						
						T						U	1250	H	U	1250	H						
						T									C	4400	H	C	4400	H	C	4400	H
						T																	
						T												R	2500	I			
						T												U	10700	I			
						T												C	20400	I			
						T												R	3200	J			
						T												U	12600	J			
						T												C	14800	J			

DURHAM
ORANGE

- A US 15 / US 501. UPGRADE INTERCHANGE
- REG B US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT-GRADE INTERSECTION WITH SR 1110 TO INTERCHANGE.
- REG C SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR.
- D FALCONBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - SCOPE INCLUDED IN U-5774F
- E SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION. - SCOPE INCLUDED IN U-5774F
- F I-40 / NC 54 INTERCHANGE IMPROVEMENTS - COORDINATE WITH I-5702A
- G I-40 TO NC 751. UPGRADE ROADWAY CORRIDOR.
- REG H NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR.
- I SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR.
- J SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR.

PLANNING / DESIGN IN PROGRESS - PARTS A THROUGH F ON EXPANDED NHS - COORDINATE WITH TE-5205

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
URBAN PROJECTS																	
NC 55 (ALSTON AVENUE) DURHAM	U-3308 TRN	NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM MAIN STREET TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) INCLUDING ADDITION OF ON-STREET PARKING, BICYCLE LANES, TURN LANES, MEDIAN AND ACCESS MANAGEMENT.	1	41348	41348												
UNDER CONSTRUCTION																	
NC 147 (DURHAM FREEWAY) DURHAM	U-5937 SW	SR 1445 (SOUTH DUKE STREET) TO BRIGGS AVENUE IN DURHAM. CONSTRUCT AUXILIARY LANES AND OPERATIONAL IMPROVEMENTS.	1.8	58089		T						R	4950		R	4950	
						T						U	1188				
						T						C	15667		C	15667	
NC 147 DURHAM	U-5934 SW	I-40 TO FUTURE I-885 (EAST END CONNECTOR) IN DURHAM. ADD LANES AND REHABILITATE PAVEMENT.	3.9	179248		NHP									R	825	
						NHP									U	1323	
						NHP									C	8855	
												C	56082		C	56082	
															C	56081	
DESIGN-BUILD PROJECT																	
NC 751 (HOPE VALLEY ROAD) DURHAM	U-5745 REG	SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.		1750	450	T						C	1300				
RIGHT OF WAY IN PROGRESS - COORDINATE WITH EB-5514																	
SR 1006 (ORANGE GROVE ROAD) ORANGE	U-5848 DIV	EXISTING SR 1006 (ORANGE GROVE ROAD) TO US 70 BUSINESS) IN HILLSBOROUGH. EXTEND ORANGE GROVE ROAD ON NEW LOCATION WITH SIDEWALKS AND BICYCLE LANES.	0.4	5826	500	T									R	1067	
						T									U	155	
						T						C	4104				
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH P-5701 AND U-5845																	
SR 1008 (MT. CARMEL CHURCH ROAD) ORANGE	U-5854 DIV	SR 1913 (BENNETT ROAD) IN CHAPEL HILL. CONSTRUCT ROUNDABOUT AND RELATED SAFETY IMPROVEMENTS.		1165	540	T						C	625				
RIGHT OF WAY IN PROGRESS																	

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
URBAN PROJECTS																		
VARIOUS DURHAM ORANGE	U-5543 REG	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		94	94													
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																		
VARIOUS ORANGE	U-5549 DIV	DOWNTOWN ACCESS IMPROVEMENTS IN HILLSBOROUGH. CONSTRUCT CURB RELOCATIONS AND ADA-COMPLIANT INTERSECTION IMPROVEMENTS, AND REMOVE ON-STREET PARKING.		156	156													
UNDER CONSTRUCTION BY TOWN OF HILLSBOROUGH																		
VARIOUS	U-5968	CITY OF DURHAM. UPGRADE ITS / SIGNAL SYSTEM.		26602	3987				U	585								
									U	142								
									U	8								
									U	15								
											C	17054						
											C	4154						
											C	438						
											C	219						
DURHAM	REG																	
PLANNING / DESIGN IN PROGRESS																		
VARIOUS CHATHAM DURHAM ORANGE	U-5023 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		33959							C	954		C	4715		C	4715
INCLUDES \$137K TO BE ALLOCATED TO TG-5235																		
VARIOUS CHATHAM DURHAM ORANGE	U-4727 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		13856	13856													
IN PROGRESS - PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT																		
AMERICAN TOBACCO TRAIL DURHAM	EL-2921E	NC 54 IN DURHAM TO CHATHAM COUNTY LINE. CONSTRUCT A MULTIPURPOSE TRAIL.		7497	7497													
PARTS A-D COMPLETE; PART E UNDER CONSTRUCTION BY CITY OF DURHAM																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
URBAN PROJECTS																	
WOODCROFT PARKWAY EXTENSION	U-5823	SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	0	2219		STBG											
						L											
						STBG											
						L											
						STBG					C	1438					
						L					C	360					
DURHAM	DIV																
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - NON-STATE SYSTEM FACILITY - LOCAL MATCH BY CITY OF DURHAM																	
FEASIBILITY STUDIES																	
I-540 NC 540 DURHAM WAKE	FS-1305A	NC 54 TO US 64-264. CONSTRUCT MANAGED LANES.	27														
FEASIBILITY STUDY IN PROGRESS																	
BRIDGE PROJECTS																	
US 15 / US 501 NORTHBOUND DURHAM	B-5674	REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM.		2419	100	NHPB											
						NHPB											
												R	110				
													C	2209			
PLANNING / DESIGN IN PROGRESS																	
SR 1005 (OLD GREENSBORO ROAD) ORANGE	B-5348	REPLACE BRIDGE 670085 OVER PHIL'S CREEK.		1345	1345												
	HF																
UNDER CONSTRUCTION																	
SR 1616 (BAHAMA ROAD) DURHAM	B-4943	REPLACE BRIDGE 310020 OVER DIAL CREEK (LAKE MICHIE).		2041	591	STPOFF	C	1450									
	DIV																
RIGHT OF WAY IN PROGRESS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	BD-5107	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19304	19304												
	DIV																
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
BRIDGE PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BD-5105 DIV	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428												
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	BD-5108 DIV	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		21538	21538												
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302												
IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		29709	29709												
						IN PROGRESS											
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		18169	18169												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5102	5102												
						IN PROGRESS											

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.	1780	1080	HSIP	R	30	DIV															
					HSIP	C	180	DIV															
					HSIP	R	30	RE															
					HSIP	C	180	RE															
					HSIP	R	40	SW															
					HSIP	C	240	SW															

DURHAM
FRANKLIN
GRANVILLE
PERSON
VANCE
WAKE
WARREN

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

VARIOUS	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	4960	4960																
CHATHAM					REG	MA	NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - IN PROGRESS													
HOKE																				
LEE																				
MONTGOMERY																				
MOORE																				
RANDOLPH																				
RICHMOND																				
SCOTLAND																				

IN PROGRESS

VARIOUS	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.	1045	345	HSIP	R	30	DIV																
					HSIP	C	180	DIV																
					HSIP	R	30	RE																
					HSIP	C	180	RE																
					HSIP	R	40	SW																
					HSIP	C	240	SW																

CHATHAM
HOKE
LEE
MONTGOMERY
MOORE
RANDOLPH
RICHMOND
SCOTLAND

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
VARIOUS	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		910	210		HSIP	R	30	DIV										
							HSIP	C	180	DIV										
							HSIP	R	30	RE										
							HSIP	C	180	RE										
							HSIP	R	40	SW										
							HSIP	C	240	SW										
ALAMANCE							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
CASWELL							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
GUILFORD							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
ORANGE																				
ROCKINGHAM																				
IN PROGRESS																				
VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10566	10566		DIV	DIV	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY											
DURHAM							REG	REG	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY											
FRANKLIN																				
GRANVILLE																				
PERSON																				
VANCE																				
WAKE																				
WARREN																				
IN PROGRESS																				
CONGESTION MITIGATION PROJECTS																				
SR 1317 (MORREENE ROAD)	C-4928	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.		6784	994		STBGDA	R	6											
							L	R	1											
							CMAQ	C	2331											
							STBGDA	C	2140											
							L	C	1312											
DURHAM	DIV																			
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																				
SR 1750 (NORTH ESTES DRIVE)	C-5179	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES.		248	248															
ORANGE	EX	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH.																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																				

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										FUTURE YEARS		
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027			
CONGESTION MITIGATION PROJECTS																			
VARIOUS	C-5183	CONSTRUCT SIDEWALKS IN DURHAM.		805			CMAQ	R	79	B									
							L	R	20	B									
							CMAQ	C	565	B									
							L	C	141	B									
DURHAM	EX						EX	B	SR 1171 (RIDDLE RD.) TO CAPPS ST.										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																			
VARIOUS	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		6000			CMAQ	PE	238		PE	242							
							L	PE	59		PE	61							
							CMAQ	R	238		R	242							
							L	R	59		R	61							
							CMAQ	C	1427		C	1453							
							L	C	357		C	363							
							CMAQ	O	238		O	242							
							L	O	59		O	61							
							CMAQ	I	238		I	242							
							L	I	59		I	61							
CHATHAM DURHAM ORANGE	EX																		
VARIOUS	C-5178	CAMPUS WALK AVENUE, MORRENE ROAD TO LASALLE STREET AND LASALLE STREET, KANGAROO DRIVE TO ERWIN ROAD IN DURHAM. CONSTRUCT SIDEWALKS.		336			CMAQ	C	269										
							L	C	67										
DURHAM	EX																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																			
JONES CREEK GREENWAY	C-5181	CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL.		420	100		CMAQ	C	247										
							L	C	61										
							CMAQ				I	10							
							L				I	2							
ORANGE	EX																		
PLANNING / DESIGN / IN PROGRESS BY TOWN OF CARRBORO																			
RIVERWALK TRAIL ORANGE	C-5184	RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREENWAY.		109	109														
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HILLSBOROUGH - IN PROGRESS																			

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
CONGESTION MITIGATION PROJECTS																				
TRIANGLE J COUNCIL OF GOVERNMENTS	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON- ATTAINMENT AREA.		9616	6992	CMAQ	1	640	A											
						L	1	603	A											
						CMAQ	1	523	B											
						L	1	858	B											
DURHAM ORANGE WAKE	EX					EX A		TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS												
						EX B		TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS												
IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS																				
WEST ELLERBE CREEK GREENWAY DURHAM	C-5572	PHASE II, WESTOVER PARK TO STADIUM DRIVE TRAIL IN DURHAM. CONSTRUCT MULTI-USE PATH.	1.9	1800	1800															
UNDER CONSTRUCTION BY CITY OF DURHAM																				
ENHANCEMENT (CALL PROJECTS)																				
VARIOUS ALAMANCE BEAUFORT BRUNSWICK BUNCOMBE CAMDEN CHOWAN CRAVEN DARE DURHAM EDGECOMBE GUILFORD HALIFAX LENOIR PASQUOTANK WASHINGTON WAYNE	E-5501 TRN	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		24	24															
UNDER CONSTRUCTION																				

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
BICYCLE AND PEDESTRIAN PROJECTS																	
US 501 BYPASS (NORTH DUKE STREET) DURHAM	EB-5715	MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	1.8	437	437												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																	
NC 54 DURHAM	EB-5708	NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.	0.6	99	99												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																	
NC 55 (ALSTON AVENUE)	EB-5835	SR 1171 (RIDDLE ROAD) TO CECIL STREET IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN MISSING GAPS.	1.1	680			TAP										
							L										
							TAP										
							L										
							TAP										
							L										
DURHAM	DIV																
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																	
NC 157 / SR 1322 (GUESS ROAD)	EB-5834	HILLCREST DRIVE TO SR 1407 (WEST CARVER STREET) IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES.	1.1	911			TAP										
							L										
							TAP										
							L										
							TAP										
							L										
DURHAM	DIV																
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																	
NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE) DURHAM	EB-5514	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1				TAP										
							L										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																	

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED					
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS					
BICYCLE AND PEDESTRIAN PROJECTS																						
SR 1005 (JONES FERRY ROAD)	EB-5880	DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	0.5	561		TAP	PE	71														
						L	PE	18														
						TAP						R	25									
						L						R	6									
						TAP									C	353						
						L									C	88						
ORANGE DIV																						
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARRBORO																						
SR 1158 (CORNWALLIS ROAD) DURHAM	U-4724 TRN	SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES.	1.2	5834	856	STBGDA	C	3854														
						L	C	1124														
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																						
SR 1780 (ESTES DRIVE)	EB-5886	SR 1772 (NORTH GREENSBORO STREET) IN CARRBORO TO NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) IN CHAPEL HILL. CONSTRUCT MULTIUSE PATH, SIDEWALKS AND BICYCLE LANES.	1.7	4410		TAP	PE	562														
						L	PE	141														
						TAP						R	154									
						L						R	38									
						TAP									C	2812						
						L									C	703						
ORANGE DIV																						
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL																						
VARIOUS CHATHAM DURHAM ORANGE	U-4726 DIV	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		20303	10640	STBGDA	C	5272														
						L	C	1838														
						TAPDA	C	350	C	350	C	350	C	350	C	350	C	350	C	103		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL																						
BARNES STREET	EB-5890	KING STREET TO SR 1005 (JONES FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK.	0.2	292		TAP			PE	37												
						L			PE	9												
						TAP							R	13								
						L							R	3								
						TAP										C	184					
						L										C	46					
ORANGE DIV																						
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARRBORO																						

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
BICYCLE AND PEDESTRIAN PROJECTS																				
BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL	EB-5833	KELLY BRYANT BRIDGE TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED- USE PATH AND CONNECTING SIDEWALKS.	1.9	2511		TAP	PE	328												
						L	PE	82												
						TAP				R	42									
						L				R	10									
						TAP					C	1639								
						L					C	410								
DURHAM	DIV					PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM														
BRYANT BRIDGE TRAIL	EB-5720	NC 55 TO KELLY BRYANT BRIDGE IN DURHAM. CONSTRUCT MULTIUSE PATH.	1.1	2092	175	TAP			C	1534										
						L			C	383										
DURHAM	DIV					PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS														
DUKE BELTLINE TRAIL	EB-5904	PETTIGREW STREET TO AVONDALE DRIVE IN DURHAM. CONSTRUCT MULTIUSE TRAIL ON FORMER RAIL CORRIDOR.	1.8	11600		TAP	PE	600												
						L	PE	150												
						TAP	R	5680												
						L	R	1420												
						TAP				C	120									
						L				C	930									
						O				C	2700									
DURHAM	DIV					"O" FUNDING REFLECTS PUBLIC-PRIVATE PARTNERSHIP PARTICIPATION														
LASALLE STREET	EB-5703	KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.	0.7	202	202															
DURHAM	DIV					PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS														
MORGAN CREEK GREENWAY	EL-4828	WESTERN SECTION, SR 1919 (SMITH LEVEL ROAD) TO UNIVERSITY LAKE IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS.		1696	784	TAPDA	C	730	B											
						L	C	182	B											
ORANGE	TRN					TRN A PHASE 1 TRN B PHASE 2														
						PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CARRBORO - IN PROGRESS														

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
BICYCLE AND PEDESTRIAN PROJECTS																				
ORANGE COUNTY BICYCLE ROUTE 1 ORANGE	EB-5721 DIV	CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF- ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.	0.7	469		TAP	C	375												
						L	C	94												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL																				
RAYNOR STREET DURHAM	EB-5704 DIV	NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.	0.4	99	99															
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																				
THIRD FORK CREEK TRAIL DURHAM	EB-5837 DIV	SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM. CONSTRUCT SHARED USE PATH AND SIDEWALKS, AND INSTALL BEACON AT SR 1158 (CORNWALLIS ROAD) CROSSING.	1.6	3216		TAP	PE	407												
						L	PE	102												
						TAP				R	129									
						L				R	32									
						TAP					C	2037								
						L					C	509								
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																				
PUBLIC TRANSPORTATION PROJECTS																				
CHAPEL HILL TRANSIT DURHAM	TA-5019A DIV	PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND BUS SHELTERS.		685	685															
IN PROGRESS BY CHAPEL HILL TRANSIT																				
CHAPEL HILL TRANSIT ORANGE	TA-4726A DIV	3 REPLACEMENT BUSES.		2235	2235															
IN PROGRESS BY CHAPEL HILL TRANSIT																				
CHAPEL HILL TRANSIT ORANGE	TA-4979 HF	REPLACEMENT VAN		4061	2477	FUZ			CP	792										
FUNDS AUTHORIZED IN PROGRESS																				
CHAPEL HILL TRANSIT ORANGE	TA-5200 HF	BUS REPLACEMENT PROJECT (C-5605C)		1400		CMAQ	CP	1120												
						L	CP	280												

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CHAPEL HILL TRANSIT	TA-4726	REPLACEMENT BUSES		51141	36603	FBUS														
						CP	1939	1939	1939	1939	1939	CP	1939							
						L	242	242	242	242	242	CP	242							
						S	242	242	242	242	242	CP	242							
ORANGE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
CHAPEL HILL TRANSIT	TA-4748	REPLACEMENT - PARATRANSIT VEHICLE		4421	3239	FBUS														
						CP	197	197	197	197	197	CP	197							
ORANGE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
CHAPEL HILL TRANSIT	TA-5143	PURCHASE SUPPORT AND PARATRANSIT VEHICLES		200	200	FBUS														
						L														
						S														
ORANGE	HF																			
CHAPEL HILL TRANSIT	TD-5271	RENOVATE BUS RELATED FACILITIES		50	50	FBUS														
ORANGE	HF																			
CHAPEL HILL TRANSIT	TD-4710B	FACILITY - PARK & RIDE		878	878	FBUS														
ORANGE	HF																			
CHAPEL HILL TRANSIT	TG-5249	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		70	70	FBUS														
						L														
ORANGE	HF																			
CHAPEL HILL TRANSIT	TG-5247	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		71	71	FBUS														
						L														
						S														
ORANGE	HF																			
CHAPEL HILL TRANSIT	TG-5227	ROUTINE CAPITAL - PURCHASE BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SUPPORT VEHICLES, REPLACE/REPAIR LIFTS		329	329	FBUS														
						L														
ORANGE	HF																			
CHAPEL HILL TRANSIT	TG-5248	SURFACE PARK & RIDE LOTS		100	100	FBUS														
						L														
ORANGE	HF																			

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
PUBLIC TRANSPORTATION PROJECTS																		
CHAPEL HILL TRANSIT	TG-4732A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3920	2300	FUZ	CP	432				CP	432					
ORANGE	HF					S	CP	108				CP	108					
						FUNDS AUTHORIZED IN PROGRESS												
CHAPEL HILL TRANSIT	TG-4731B	PREVENTIVE MAINTENANCE		28557	16073	FUZ	O	2745		O	2945		O	1074		O	1074	
ORANGE	HF					L	O	686		O	736		O	269		O	269	
						FUNDS AUTHORIZED IN PROGRESS												
CHAPEL HILL TRANSIT	TG-4732B	ROUTINE CAPITAL - SERVICE VEHICLE		888	692	FUZ										CP	157	
ORANGE	HF					L										CP	39	
						FUNDS AUTHORIZED IN PROGRESS												
CHAPEL HILL TRANSIT	TM-5306	OPERATING ASSISTANCE - CONTINUATION OF SERVICE HOUR EXTENSIONA		144	144	JARC												
ORANGE	HF					L												
						FUNDS AUTHORIZED IN PROGRESS												
CHAPEL HILL TRANSIT	TM-5305	OPERATING - NIGHT SERVICE		136	136	JARC												
ORANGE	HF					L												
						FUNDS AUTHORIZED IN PROGRESS												
CHAPEL HILL TRANSIT	TM-5132	OPERATING ASSISTANCE		414	414	JARC												
ORANGE	HF					L												
						FUNDS AUTHORIZED IN PROGRESS												
CHAPEL HILL TRANSIT	TO-5133	OPERATING ASSISTANCE		50081	28661	SMAP	O	3570		O	3570		O	3570		O	3570	
ORANGE	HF																	
						FUNDS AUTHORIZED IN PROGRESS												
CHAPEL HILL TRANSIT	TQ-5104	EZ RIDER SENIOR SHUTLE		456	456	FEPD												
ORANGE	HF					L												
						FUNDS AUTHORIZED IN PROGRESS												
CHAPEL HILL TRANSIT	TQ-6104	EASY RIDER SENIOR SHUTTLE		240		FEPD	O	120										
ORANGE	HF					L	O	120										

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED		
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
CHAPEL HILL TRANSIT ORANGE	TS-5106 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		294	294	FUZ	CP	0	CP	0	CP	0	CP		CP				
FUNDS AUTHORIZED IN PROGRESS																			
CHAPEL HILL TRANSIT ORANGE	TT-6107 HF	PURCHASE MOBILE DATA TERMINALS		80	80	L													
STBGDA																			
CHAPEL HILL TRANSIT ORANGE	U-5119A HF	ALTERNATIVE ANALYSIS - ENVIRONMENTAL ASSESSMENT, DESIGN, AND ENGINEERING		4220	2370	FED	PE	1160	PE	160	PE	160							
L PE 290 PE 40 PE 40																			
FUNDS AUTHORIZED IN PROGRESS																			
CITY OF DURHAM DURHAM	TM-5307 HF	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5316 JARC PROJECTS		90	90	JARC													
CITY OF DURHAM DURHAM	TN-5134 HF	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5317 NEW FREEDOM PROJECTS		14	14	FNF													
CITY OF DURHAM DURHAM	TQ-7002 HF	ADMINISTRATION OF SECTION 5310 PROGRAM		76	28	FEPD	AD	48											
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-4923 DIV	REPLACEMENT BUS.		4023	4023														
IN PROGRESS BY DURHAM AREA TRANSIT AUTHORITY																			
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5144 HF	PURCHASE REPLACEMENT BUSES		800		FBUS	CP	640											
L CP 160																			
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5199 HF	BUS REPLACEMENT PROJECT (C-5605B)		2800	1400	CMAQ	CP	1120											
L CP 280																			
FUNDS AUTHORIZED IN PROGRESS																			
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5146 HF	BUS REPOWER - 3		354	177	FBUS	CP	142											
L CP 35																			
FUNDS AUTHORIZED IN PROGRESS																			

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5147	BUS REFURBISHMENT - 3		102	51	FBUS	CP	41												
						L	CP	10												
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5145	PURCHASE REPLACEMENT BUSES AND REPLACEMENT PARATRANSIT VEHICLES		424	98	FBUS	CP	260												
						L	CP	66												
DURHAM AREA TRANSIT AUTHORITY DURHAM	TG-4738	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		9065	5501	CMAQ														
						FBUS														
						FUZ	CP	475	CP	475	CP	475	CP	475	CP	475				
						L	CP	119	CP	119	CP	119	CP	119	CP	119				
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM AREA TRANSIT AUTHORITY DURHAM	TG-4958	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		379	379	FUZ														
						L														
						STBGDA														
DURHAM AREA TRANSIT AUTHORITY DURHAM	TG-4738A	PREVENTIVE MAINTENANCE		51860	29360	FUZ	O	3000	O	3000	O	3000	O	3000	O	3000				
						L	O	750	O	750	O	750	O	750	O	750				
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM AREA TRANSIT AUTHORITY DURHAM	TG-6178A	PURCHASE OF SERVICE		125		FEPD	CP	100												
						L	CP	25												
DURHAM AREA TRANSIT AUTHORITY DURHAM	TM-5310	EXPANDED SERVICE TO BRIER CREEK		462	462	JARC														
						L														
DURHAM AREA TRANSIT AUTHORITY DURHAM	TM-5304	CAPITAL - TRAVEL TRAINING		125	125	JARC														
						L														

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
PUBLIC TRANSPORTATION PROJECTS																		
DURHAM AREA TRANSIT AUTHORITY DURHAM ORANGE	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	1008	FNF	O	63	O	63	O	63	O	63	O	63	O	63
						L	O	63	O	63	O	63	O	63	O	63	O	63
FUNDS AUTHORIZED IN PROGRESS																		
DURHAM AREA TRANSIT AUTHORITY DURHAM	TN-5132	CAPITAL- MEMBERSHIP IN GOTRIANGLE REGIONAL CALL CENTER		131	131	FNF												
						L												
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5130	OPERATING ASSISTANCE		39184	22348	SMAP	O	2806	O	2806	O	2806	O	2806	O	2806	O	2806
FUNDS AUTHORIZED IN PROGRESS																		
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5203	PARATRANSIT OPERATING (CAPITAL)		499	499	FUZ												
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5202	5307 OPERATING ASSISTANCE		524	524	FUZ												
						L												
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5130B	OPERATING ASSISTANCE - NEW ROUTE		3749	2374	CMAQ	O	1100										
						L	O	275										
DURHAM AREA TRANSIT AUTHORITY DURHAM	TP-5109	PLANNING ASSISTANCE - 5307		6262	3382	FUZ	CP	384	CP	384	CP	384	CP	384	CP	384	CP	384
						L	CP	48	CP	48	CP	48	CP	48	CP	48	CP	48
						S	CP	48	CP	48	CP	48	CP	48	CP	48	CP	48
FUNDS AUTHORIZED IN PROGRESS																		
DURHAM AREA TRANSIT AUTHORITY DURHAM	TP-5108	PLANNING ASSISTANCE - 5303		1960	1120	FMPL	CP	112	CP	112	CP	112	CP	112	CP	112	CP	112
						L	CP	14	CP	14	CP	14	CP	14	CP	14	CP	14
						S	CP	14	CP	14	CP	14	CP	14	CP	14	CP	14
FUNDS AUTHORIZED IN PROGRESS																		
DURHAM AREA TRANSIT AUTHORITY DURHAM	TQ-3000	RESERVATION, SCHEDULING SY AND MOBILITY SERVICES		136	136	FEPD												
						L												

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM				
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
DURHAM AREA TRANSIT AUTHORITY DURHAM	TS-5108 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		575	317	FUZ L	CP CP	39 4	CP CP	39 4	CP CP	39 4	CP CP	39 4	CP CP	39 4	CP CP			
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM CENTER FOF SENIOR LIFE DURHAM	TN-5133 HF	CAPITAL-CONTINUATION OF TRAVEL TRAINING		30	30	FNF L														
DURHAM COUNTY ACCESS DURHAM	TA-6246 HF	CAPITAL		200	200	FNU														
DURHAM COUNTY ACCESS DURHAM	TK-6126 HF	ADMINISTRATION		1083	705	FNU FNU L S	O O	63 63	O O	63 63	O O	63 63	O O	63 63	O O	63 63	O O	63 63		
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM COUNTY ACCESS DURHAM	TQ-6158 HF	OPERATING ASSISTANCE - PURCHASE OF SERVICE		463	463	FEPD L S														
DURHAM COUNTY ACCESS DURHAM	TQ-3001 HF	ONBOARD ACCESS - PURCHASE OF DEMAND RESPONSE SERVICE		250	250	FEPD L														
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM-ORANGE LIGHT RAIL LINE DURHAM ORANGE	TE-5205 REG	UNC HOSPITALS IN CHAPEL HILL TO NC 55 (ALSTON AVENUE) IN DURHAM. CONSTRUCT LIGHT RAIL SYSTEM.	17.1	37598	37598															
PLANNING / DESIGN IN PROGRESS; SCHEDULED FOR REPRIORITIZATION; COORDINATE WITH I-5702A, U-5304, U-5717 AND U-5774																				
GO TRIANGLE DURHAM	TD-5297 REG	CONSTRUCT REGIONAL TRANSIT CENTER.		10400		FEDT T L														
FUTURE YEARS																				

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
GO TRIANGLE TRANSIT DURHAM	TD-5273 EX	ROUEMONT PARK-AND-RIDE. PROFESSIONAL SERVICES AND PROPERTY ACQUISITION.		249	249												
IN PROGRESS BY TRIANGLE TRANSIT																	
GO TRIANGLE DURHAM	TD-5294 REG	NC 98 (HOLLOWAY STREET) TRANSIT CORRIDOR. CONSTRUCT ACCESS AND BUS STOP IMPROVEMENTS.		1166		FEDT				C	954						
							T				C	106					
							L				C	106					
GO TRIANGLE TRANSIT DURHAM	TD-5286 REG	GOTRIANGLE TRANSIT CORRIDORS. IMPROVEMENT OF ROXBORO TRANSIT CORRIDOR FROM DENFIELD STREET TO PETTIGREW STREET, DURHAM STATION ACCESS, STOP IMPROVEMENTS, AND BUS SHELTERS.		1590		FUZ					C	1272					
							T				C	159					
							L				C	159					
GO TRIANGLE ORANGE	TD-5295 REG	TOWN OF HILLSBOROUGH. CONSTRUCT PARK-AND-RIDE LOT.		1200		FEDT					C	960					
							T				C	120					
							L				C	120					
GO TRIANGLE TRANSIT DURHAM	TG-5255 REG	ESTABLISH NEIGHBORHOOD TRANSIT CENTERS IN DURHAM.															
REG B NEIGHBORHOOD TRANSIT CENTER IN SOUTH DURHAM IN CONNECTION WITH SOUTHPOINT PARK-AND-RIDE FACILITY.																	
REG E NEIGHBORHOOD TRANSIT CENTER IN SOUTHWEST DURHAM IN CONNECTION WITH PATTERSON PLACE T PARK-AND-RIDE FACILITY.																	
IN PROGRESS																	
GOTRIANGLE TRANSIT ORANGE WAKE	TA-6669 REG	PURCHASE EXPANSION VEHICLES FOR CRX ROUTE.		2431		FUZ	A	1945									
							T	A	243								
							L	A	243								
GOTRIANGLE TRANSIT DURHAM WAKE	TA-6668 REG	PURCHASE EXPANSION VEHICLES FOR DRX ROUTE.		2431		FUZ	A	1945									
							T	A	243								
							L	A	243								

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
PUBLIC TRANSPORTATION PROJECTS																		
GOTRIANGLE 400; 405; 420; 800; 805; CRX; FCX ORANGE	TD-5284	UNC HOSPITALS AREA IN CHAPEL HILL. CONSTRUCT NEIGHBORHOOD TRANSIT CENTER TRANSFER STATION.		360		FUZ			C	288								
						T			C	36								
						L			C	36								
ORANGE COUNTY DEPARTMENT OF AGING ORANGE	TA-6526	CAPITAL		5	5	FEPD												
						L												
						S												
ORANGE COUNTY DEPARTMENT OF AGING ORANGE	TQ-6165	MOBILITY MANAGEMENT		150	150	FEPD												
						L												
						S												
ORANGE COUNTY DEPARTMENT OF AGING ORANGE	TQ-3002	SENIOR TRANSPORTATION EXPANSION, ASSESSMENT AND MOBILITY MANAGER INCLUDING PURCHASE OF SERVICE		301	301	FEPD												
						L												
FUNDS AUTHORIZED IN PROGRESS																		
ORANGE PUBLIC TRANSIT ORANGE	TA-5226	CAPITAL FOR ORANGE PUBLIC TRANSPORTATION IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT		20		FBUS	O	16										
						L	O	4										
ORANGE PUBLIC TRANSIT ORANGE	TD-5155	1 REPLACEMENT LTV (25') AND RADIO, VEHICLE LETTERING AND LOGOS, AND ON- BOARD CAMERA.		77	77													
IN PROGRESS BY ORANGE PUBLIC TRANSIT																		
ORANGE PUBLIC TRANSIT ORANGE	TO-5220	OPERATING ASSISTANCE FOR ORANGE PUBLIC TRANSPORTATION FOR SERVICE IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT		130		FUZ	O	65										
						L	O	65										
TRIANGLE TRANSIT AUTHORITY DURHAM	TG-5235	Safety and Security- Cameras		171	171	L												
						STBGDA												

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED								
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS							
PUBLIC TRANSPORTATION PROJECTS																								
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TA-5148	VANPOOL VANS - REPLACEMENT (8)		224	224	FBUS																		
						L																		
TRIANGLE TRANSIT AUTHORITY DURHAM WAKE	TA-5218	PURCHASE OF REPLACEMENT PARATRANSIT VEHICLES (3) AND RELATED EQUIPMENT (CAMPO)		282		FUZ	CP	226																
						L	CP	28																
						S	CP	28																
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE	TA-5154	REPLACEMENT PARATRANSIT VEHICLES		269	269	L																		
						STBGDA																		
TRIANGLE TRANSIT AUTHORITY DURHAM WAKE	TA-5219	PURCHASE OF REPLACEMENT BUSES (5)		2350		FUZ	CP	1880																
						L	CP	235																
						S	CP	235																
TRIANGLE TRANSIT AUTHORITY DURHAM WAKE	TA-5225	PURCHASE OF REPLACEMENT BUS (1) AND VANPOOL VEHICLES (5) (CAMPO)		628		FBUS	CP	502																
						L	CP	63																
						S	CP	63																
TRIANGLE TRANSIT AUTHORITY DURHAM	TA-5135	BUS REHABILITATION		277	277	FBUS																		
						L																		
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE	TA-4818B	REPLACEMENT BUS		6491	4567	FUZ	CP	770																
						L	CP	96																
						S	CP	96																

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
TRIANGLE TRANSIT AUTHORITY	TA-5123B	EXPANSION BUS		19546	14683	FUZ	CP	1351				CP	1351							
						L	CP	135				CP	135							
						S	CP	135				CP	135							
DURHAM	HF																			
ORANGE																				
FUNDS AUTHORIZED IN PROGRESS																				
TRIANGLE TRANSIT AUTHORITY	TD-5260	HILLSBOROUGH PARK AND RIDE - PLANNING/DESIGN/PE		237	237	L														
ORANGE	HF					STBGDA														
FUNDS AUTHORIZED IN PROGRESS																				
TRIANGLE TRANSIT AUTHORITY	TD-5267	MAINTENANCE FACILITY RENOVATION		94	94	FBUS														
DURHAM	HF					L														
FUNDS AUTHORIZED IN PROGRESS																				
TRIANGLE TRANSIT AUTHORITY	TG-5251	ROUTINE CAPITAL		277	277	FBUS														
DURHAM	HF					L														
ORANGE																				
WAKE																				
FUNDS AUTHORIZED IN PROGRESS																				
TRIANGLE TRANSIT AUTHORITY	TG-5250	SHOP EQUIPMENT		87	87	FBUS														
DURHAM	HF					L														
FUNDS AUTHORIZED IN PROGRESS																				
TRIANGLE TRANSIT AUTHORITY	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	12679	FUZ	CP	1573	CP	1575	CP	1575	CP	1575	CP	1575				
DURHAM	HF					L	CP	393	CP	394	CP	394	CP	394	CP	394				
ORANGE																				
WAKE																				
FUNDS AUTHORIZED IN PROGRESS																				
TRIANGLE TRANSIT AUTHORITY	TM-5311	SUNDAY ROUTES (400, 700, & 800)		470	470	JARC														
DURHAM	HF					L														
ORANGE																				
WAKE																				

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM				
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
TRIANGLE TRANSIT AUTHORITY	TP-4732A	PLANNING ASSISTANCE		8429	4001	FUZ	PL	590	PL	590	PL	590	PL	590	PL	590	PL	590		
						L	PL	74	PL	74	PL	74	PL	74	PL	74	PL	74		
						S	PL	74	PL	74	PL	74	PL	74	PL	74	PL	74		
DURHAM	HF																			
ORANGE																				
FUNDS AUTHORIZED IN PROGRESS																				
TRIANGLE TRANSIT AUTHORITY	TS-5119	SAFETY & SECURITY - MIN. 1% SET ASIDE		404	290	FUZ	CP	17	CP	17	CP	17	CP	19	CP	17				
						L	CP	2	CP	2	CP	2			CP	2				
DURHAM	HF																			
ORANGE																				
FUNDS AUTHORIZED IN PROGRESS																				
FREIGHT RAIL PROJECTS																				
NORFOLK SOUTHERN	P-5728	SR 1317 (NEAL ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION.		5500		T														
						T														
						O														
DURHAM	REG																			
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																				
NORFOLK SOUTHERN	P-5717	CROSSING 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION.		13700	1200	T				R	2500									
						T														
						O														
DURHAM	REG																			
PLANNING / DESIGN IN PROGRESS; "O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																				
NORFOLK SOUTHERN	P-5706	EAST DURHAM SIDING. CONSTRUCT EXTENSION, TO INCLUDE COMBINATION GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END CROSSING (734737A), GLOVER ROAD CROSSING (734735L), AND WRENN ROAD CROSSING (734736T) IN DURHAM.		51400		T														
						O														
						T														
						O														
DURHAM	REG																			
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																				
NORFOLK SOUTHERN	P-5716	CROSSING 735236Y AT SR 1171 (ELLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION.		5300	600	T														
						T														
						O														
DURHAM	REG																			
PLANNING / DESIGN IN PROGRESS; "O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																				

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
FREIGHT RAIL PROJECTS																	
NORFOLK SOUTHERN	P-5710	CONSTRUCT GRADE SEPARATIONS AT BLACKWELL STREET CROSSING (735229N) AND US 15 / US 501 BUSINESS SOUTHBOUND (MANGUM STREET) CROSSING (735231P) IN DURHAM.		100000			T										
H LINE							T										
DURHAM	REG						O										

PROJECT REMOVED BY DCHC BOARD ON AUGUST 9, 2017

"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION

PASSENGER RAIL PROJECTS

VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291												
ALAMANCE	TRN																
CABARRUS																	
DAVIDSON																	
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
ROWAN																	
WAKE																	

IN PROGRESS

VARIOUS	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON ROAD FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC 54.		36062	31776		O										
PIEDMONT CORRIDOR							O										
DURHAM																	
WAKE																	

A NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD. CONSTRUCT RAILROAD GRADE SEPARATION AND SHIFT RAIL LINE - PROJECT COMPLETE
 B NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - UNDER CONSTRUCTION
 C CLEGG TO NELSON. CONSTRUCT PASSING SIDING - UNDER CONSTRUCTION
 D SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
PASSENGER RAIL PROJECTS																	
NCRR	P-5719	PIEDMONT SERVICE EXPANSION. PURCHASE 5 BI-LEVEL PASSENGER CARS.		18000		T	A	18000									
ALAMANCE	REG																
CABARRUS																	
DAVIDSON																	
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
RANDOLPH																	
ROWAN																	
WAKE																	
NORFOLK SOUTHERN	P-5701	MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING.		8010	810	T											
H LINE						O											
ORANGE	DIV																
PLANNING / DESIGN IN PROGRESS; COORDINATE WITH U-5848; "OTHER" FUNDING REFLECTS PARTICIPATION BY TRIANGLE TRANSIT																	
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		158562	158562												
ALAMANCE	EX																
CABARRUS																	
DAVIDSON																	
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
RANDOLPH																	
ROWAN																	
WAKE																	

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

STATEWIDE PROJECTS HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
INTERSTATE PROJECTS																		
VARIOUS	I-9999	INTERSTATE MAINTENANCE BALANCE.		306960		NHPIM	C	5000	C	5000	C	5000	C	5000	C	5000	C	5000
STATEWIDE	SW																	
RURAL PROJECTS																		
VARIOUS	M-0515	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION.		2750	250	T	R	250	R	250	R	250	R	250	R	250	R	250
STATEWIDE	DIV																	
VARIOUS	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		4808	2308	T	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV
						T	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE
						T	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW
STATEWIDE	SW																	
						DIV	DIV PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS											
						REG	REG PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS											
						SW	SW PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS											
VARIOUS	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		7130	2130	T	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV
						T	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE
						T	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW
STATEWIDE																		
						DIV	DIV STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.											
						REG	REG STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.											
						SW	SW STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.											
VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		4280	2680	T	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV
						T	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE
						T	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW
STATEWIDE																		
						DIV	DIV HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.											
						REG	REG HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.											
						SW	SW HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.											
IN PROGRESS																		
VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	4076	T	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV
						T	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE
						T	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW
STATEWIDE																		
						DIV	DIV STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.											
						REG	REG STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.											
						SW	SW STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.											
IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

STATEWIDE PROJECTS HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED			
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS							
RURAL PROJECTS																								
VARIOUS	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		600	300	T	PE	100	DIV															
						T	PE	100	RE															
						T	PE	100	SW															
STATEWIDE						DIV DIV TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER. REG REG TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER. SW SW TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.																		
						IN PROGRESS																		
VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON- PROJECT SPECIFIC WORK.		21257	12167	T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	360	DIV
						T	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE	PE	360	RE
						T	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	270	SW	PE	360	SW
STATEWIDE						DIV DIV STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. REG REG STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. SW SW STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																		
						IN PROGRESS																		
VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		23328	13328	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV
						T	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW
STATEWIDE						DIV DIV DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																		
						IN PROGRESS																		
VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		89398	89398																			
STATEWIDE																								
						IN PROGRESS																		
VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		265523	265523																			
STATEWIDE																								
						IN PROGRESS																		
VARIOUS	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.																						
STATEWIDE	EX																							
						PROGRAM IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

STATEWIDE PROJECTS HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
							STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM						UNFUNDED						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS												
RURAL PROJECTS																													
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		20305	20305																								
IN PROGRESS																													
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		158759	158759																								
IN PROGRESS																													
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		67523	37523		STBG	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV							
							STBG	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE							
							STBG	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW				
DIV DIV NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS REG REG NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS SW SW NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS																													
IN PROGRESS																													
VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		82759	72759		NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV				
							NHP	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE				
							NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW				
							T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV				
							T	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE				
							T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW				
DIV DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION. REG REG ENVIRONMENTAL MITIGATION AND MINIMIZATION. SW SW ENVIRONMENTAL MITIGATION AND MINIMIZATION.																													
IN PROGRESS																													
URBAN PROJECTS																													
VARIOUS STATEWIDE	M-0505	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.		3300	300		T	PE	300		PE	300		PE	300		PE	300		PE	300		PE	300					
IN PROGRESS																													
FEASIBILITY STUDIES																													
VARIOUS STATEWIDE	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064		T	PE	200		PE	200		PE	200		PE	200		PE	200		PE	200					
IN PROGRESS																													

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

STATEWIDE PROJECTS HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED														
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																		
BRIDGE PROJECTS																																			
VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.		339692	229692	STBG	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV								
						STBG	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE								
						STBG	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW								
STATEWIDE						DIV	DIV	BRIDGE INSPECTION PROGRAM.																											
						REG	REG	BRIDGE INSPECTION PROGRAM.																											
						SW	SW	BRIDGE INSPECTION PROGRAM.																											
IN PROGRESS																																			
VARIOUS	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		2027	2027																														
STATEWIDE	DIV																																		
IN PROGRESS																																			
VARIOUS	BK-5132	IN-DEPTH ENGINEERING EVALUATION OF WEIGHT RESTRICTIONS ON LOAD POSTED BRIDGES ON US AND NC DESIGNATED ROUTES.		1000	1000																														
STATEWIDE	REG																																		
IN PROGRESS																																			
VARIOUS	BK-5131	BRIDGE PRESERVATION AT SELECTED LOCATIONS.		1500	1500																														
STATEWIDE	DIV																																		
UNDER CONSTRUCTION																																			
VARIOUS	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		7747	7747																														
STATEWIDE	DIV																																		
UNDER CONSTRUCTION																																			
VARIOUS	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		5000	5000																														
STATEWIDE	DIV																																		
IN PROGRESS																																			
VARIOUS	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		23151	23151																														
STATEWIDE						DIV	DIV	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																											
						REG	REG	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																											
						SW	SW	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																											
VARIOUS	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		5860	5860																														
STATEWIDE	DIV																																		
UNDER CONSTRUCTION																																			

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

STATEWIDE PROJECTS HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED											
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS											
BRIDGE PROJECTS																												
VARIOUS STATEWIDE	M-0379 DIV	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100																							
IN PROGRESS																												
HIGHWAY SAFETY PROJECTS																												
VARIOUS STATEWIDE	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		223850			HSIP	C	3600	DIV	C	6750	DIV	C	7035	DIV	C	7110	DIV	C	7110	DIV						
							HSIP	C	3600	RE	C	6750	RE	C	7035	RE	C	7110	RE	C	7110	RE	C	7110	RE			
							HSIP	C	4800	SW	C	9000	SW	C	9380	SW	C	9480	SW	C	9480	SW	C	9480	SW			
							DIV	DIV	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																			
							REG	REG	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																			
							SW	SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																			
IN PROGRESS																												
VARIOUS STATEWIDE	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.		6608	6608		DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.																			
							REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.																			
							SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.																			
IN PROGRESS																												
VARIOUS STATEWIDE	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		71601	16601		HSIP	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV						
							HSIP	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE			
							HSIP	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW			
							DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																			
							REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																			
							SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																			
IN PROGRESS																												
VARIOUS STATEWIDE	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		180736	82736		HSIP	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV						
							HSIP	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV			
							HSIP	R	420	RE	R	420	RE	R	420	RE	R	420	RE	R	420	RE	R	420	RE			
							HSIP	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE			
							HSIP	R	560	SW	R	560	SW	R	560	SW	R	560	SW	R	560	SW	R	560	SW			
							HSIP	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW			
							DIV	DIV	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY.																			
							REG	REG	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY.																			
							SW	SW	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATWIDE CATEGORY.																			
IN PROGRESS																												

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**STATEWIDE PROJECTS
HIGHWAY PROGRAM**

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																		
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																			
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																							
HIGHWAY SAFETY PROJECTS																																								
VARIOUS	W-5700	SIGNAL RETIMING TO IMPROVE SAFETY.	17000	2000			HSIP	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV									
							HSIP	C	450	RE	C	450	RE	C	450	RE	C	450	RE	C	450	RE	C	450	RE	C	450	RE	C	450	RE									
							HSIP	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW									
STATEWIDE							DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.																															
							REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.																															
							SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.																															
							IN PROGRESS																																	
VARIOUS	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.	1500	1500																																				
STATEWIDE																																								
CONGESTION MITIGATION PROJECTS																																								
VARIOUS	C-5601	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.	5922				CMAQ	PE	235		PE	239																												
							L	PE	59		PE	60																												
							CMAQ	R	235		R	239																												
							L	R	59		R	60																												
							CMAQ	C	1407		C	1433																												
							L	C	352		C	358																												
							CMAQ	O	235		O	239																												
							L	O	59		O	60																												
							CMAQ	I	235		I	239																												
							L	I	59		I	60																												
STATEWIDE	EX																																							
VARIOUS	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.	6702	6702																																				
STATEWIDE	EX																																							
							IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES																																	

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

**STATEWIDE PROJECTS
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS													
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM																		
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027														
CONGESTION MITIGATION PROJECTS																														
VARIOUS	C-5600	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		60260	18379	CMAQ	PE	1634	PE	1664																				
						S(M)	PE	408	PE	416																				
						CMAQ	R	1634	R	1664																				
						S(M)	R	408	R	416																				
						CMAQ	C	9803	C	9983																				
						S(M)	C	2451	C	2496																				
						CMAQ	O	1634	O	1664																				
						S(M)	O	408	O	416																				
						CMAQ	I	1634	I	1664																				
						S(M)	I	408	I	416																				
						S(M)	I	327	I	333																				
						STATEWIDE	EX																							
						VARIOUS	C-5702	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-REDUCING SUB-AWARDS, IN ALL CMAQ-ELIGIBLE COUNTIES.		4869	2994	CMAQ	OT	1500	C															
STATEWIDE	EX	EX	A	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS																										
						EX	B		NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS																					
						EX	C		NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES.																					
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694																									
STATEWIDE	EX		EX	A	PHASE 2 OF IMPLEMENTATION																									
IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																														
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCE STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	1500																									
STATEWIDE	EX																													
IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY																														
STATEWIDE STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		300000		CMAQ	C	30000	C	30000	C	30000	C	30000	C	30000	C	30000	C	30000										
STATEWIDE	EX												C	30000	C	30000	C	30000	C	30000	C	30000								

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

STATEWIDE PROJECTS HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																		
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																				
ENHANCEMENT (ROADSIDE PROJECTS)																																					
VARIOUS	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		42182	2182	STBG	C	1200	DIV	C	1200	DIV	C	1200	DIV	C	1200	DIV	C	1200	DIV	C	1200	DIV	C	1200	DIV										
						STBG	C	1200	RE	C	1200	RE	C	1200	RE	C	1200	RE	C	1200	RE	C	1200	RE	C	1200	RE										
						STBG	C	1600	SW	C	1600	SW	C	1600	SW	C	1600	SW	C	1600	SW	C	1600	SW	C	1600	SW										
STATEWIDE						DIV	DIV	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE - DIVISION CATEGORY. - IN PROGRESS																													
						REG	REG	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE - REGIONAL CATEGORY. - IN PROGRESS																													
						SW	SW	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE - STATEWIDE CATEGORY. - IN PROGRESS																													
IN PROGRESS																																					
VARIOUS	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1312	612	T	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV							
						T	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE							
						T	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW							
STATEWIDE						DIV	DIV	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																													
						REG	REG	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																													
						SW	SW	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																													
IN PROGRESS																																					
SAFE ROUTES TO SCHOOLS PROJECTS																																					
VARIOUS	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		13519	13519																																
STATEWIDE	DIV																																				
IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C																																					
VARIOUS	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435																																
STATEWIDE	DIV																																				
IN PROGRESS																																					

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

STATEWIDE PROJECTS NON HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED								
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS								
BICYCLE AND PEDESTRIAN PROJECTS																									
VARIOUS STATEWIDE	E-4018 DIV	NATIONAL RECREATIONAL TRAILS.		12645	645	TAP	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200			
IN PROGRESS																									
VARIOUS STATEWIDE	EB-3314 TRN	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		6476	6476																				
UNDER CONSTRUCTION																									
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.																							
IN PROGRESS																									
VARIOUS STATEWIDE	EB-5542 DIV	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		11503	1503	STBG	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000			
VARIOUS STATEWIDE	ER-2971 TRN	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408																				
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E																									
PUBLIC TRANSPORTATION PROJECTS																									
GREYHOUND LINES STATEWIDE	TI-6108 HF	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	4081	FNU																			
GREYHOUND LINES STATEWIDE	TI-6105 HF	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	1402	FNF																			
GREYHOUND LINES STATEWIDE	TI-6106 HF	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592	FNU																			
GREYHOUND LINES STATEWIDE	TI-6107 HF	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	1910	FNU																			

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

STATEWIDE PROJECTS NON HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED		
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
NCDOT FERRY DIVISION STATEWIDE	TA-6535	CAPITAL		789	789	FNF													
						S													
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7769	5579	FSPR	CP	600	CP	600	CP	600							
						S	CP	150	CP	120	CP	120							
FUNDS AUTHORIZED IN PROGRESS																			
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH													
STATEWIDE	TA-6665	5311 CAPITAL PROJECTS FOR RURAL AREAS		18676	11823	FNU	CP	4262											
						L	CP	620											
						S	CP	1971											
STATEWIDE																			
FUNDS AUTHORIZED IN PROGRESS																			
STATEWIDE	TA-6666	PURCHASE REPLACEMENT VEHICLES		3735	1527	FBUS	CP	1806											
						L	CP	201											
						S	CP	201											
STATEWIDE																			
FUNDS AUTHORIZED IN PROGRESS																			
STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON- PROFIT AGENCIES ACROSS THE STATE		443	443	FNF													
STATEWIDE	HF																		
STATEWIDE	TC-5004	5311 ADTAP CAPITAL PROJECTS FOR RURAL AREAS		5129	2310	ADTAP	CP	2264											
						L	CP	278											
						S	CP	277											
STATEWIDE																			
FUNDS AUTHORIZED IN PROGRESS																			
STATEWIDE	TH-2000	TRAVELER'S AID PROGRAM		126	126	L													
						S													
STATEWIDE																			
FUNDS AUTHORIZED IN PROGRESS																			

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

STATEWIDE PROJECTS NON HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
STATEWIDE	TI-6109	INTERCITY BUS SERVICE		9043	9043	FNU														
						L														
						S														
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TK-6181	5311 ADMINISTRATIVE PROJECTS FOR RURAL AREAS		35682	17973	FNU	AD	13423												
						L	AD	2630												
						S	AD	1656												
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		561	330	ADTAP	AD	231												
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TK-4900Z	STATE ADMINISTRATION - RURAL AREA GENERAL PUBLIC TRANSIT SERVICES		19423	12180	FNU	AD	1743	AD	1100	AD	1100	AD	1100	AD	1100				
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350	350	JARC														
STATEWIDE	HF					L														
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TO-6135	5311 OPERATING PROJECTS FOR RURAL AREAS		4293	4293	FNU														
STATEWIDE	HF					L														
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3710	FNU														
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TQ-9038	5310 CAPITAL PROJECTS FOR RURAL AREAS AND SMALL URBAN AREAS		7551	3226	FEPD	CP	3459												
						L	CP	433												
						S	CP	433												
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

STATEWIDE PROJECTS NON HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED			
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
STATEWIDE	TQ-9039	5310 MOBILITY MANAGEMENT PROJECTS FOR RURAL AREAS		657	657	FEPD														
						L														
						S														
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TQ-6954	5310 OPERATING PROJECTS FOR RURAL AREAS		8670	4208	FEPD	O	2231												
						L	O	2231												
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TS-7000	DEVELOP AND IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGHT PROGRAM		844	844	SSO														
STATEWIDE	HF																			
STATEWIDE	TS-4900Z	STATEWIDE TRAINING AND SUPPORT SERVICES RTAP (RURAL, SMALL-URBAN AND PARATRANSIT)		2285	1873	RTAP	AD	412												
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TT-5205	NCDOT FERRY DIVISION WILL PURCHASE AND INSTALL VISUALS, PAGING SYSTEMS ON BOARD FIVE CLASS FERRY VESSELS		66	66	FNF														
						S														
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	4092	JARC	AD	500	AD	500	AD	500								
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	3184	FNF	AD	386	AD	350	AD	350								
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
SUB REGIONAL	TV-4903	STATE ADMINISTRATION - ELDERLY AND DISABLED PERSONS (FEDERAL PROGRAM)		9749	5930	FEPD	AD	569	AD	650	AD	650	AD	650	AD	650				
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

