

*Draft* **FY2018-2027**  
Transportation Improvement Program

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**APPENDIX B: SUPPLEMENTAL PROJECT LISTS**

# Appendix B Contents

<b>1. NEW PROJECTS ADDED SINCE APPROVAL OF STIP .....</b>	<b>B-1</b>
<b>2. LIST OF DIFFERENCES BETWEEN ADOPTED STIP AND MTIP .....</b>	<b>B-2</b>
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## 1. OVERVIEW

This appendix presents the 10-year program of projects included in the FY2018-2027 MTIP. The appendix contains funding information and schedules for transportation modes and programs including: Highways, Aviation, Bicycle and Pedestrian, Ferry, Public Transportation, Rail, Governor's Highway Safety and statewide related programs.

## 2. ORGANIZATION OF PROJECTS IN THE MTIP

The transportation program in the MTIP is first organized by the three transportation Divisions (5, 7, and 8) that make up the DCHC MPO area. Each Division's section begins with a summary list of projects for the Division. The Divisions are followed by the program of Statewide projects. Projects frequently extend across county and Division lines, which results in some duplicate projects. When this duplication occurs, a project is listed in every Division in which it is found.

Projects are further subdivided by category: Interstate, Rural, Urban, Federal Bridge, Bicycle and Pedestrian (& Safe Routes to School), Congestion Mitigation, Highway Safety Improvement Program, Ferry, Passenger Rail, and Roadside Environmental. It is important to note that Highway Funded (HFB) bridge projects are funded from maintenance funds and are not selected through the STI process. Therefore, they are shown in the STIP and MTIP for information only.

All projects require extensive planning,

environmental impact, and design studies. The location and exact type of improvements are subject to refinement and modification during the planning and design phases. The planning, environmental impact, and design phases are not included for every single project because NCDOT does not often specifically break these phases out separately from Right-of-Way (ROW) or Construction phases of projects.

## 3. MTIP PROJECT INFORMATION SHEETS

Each project information sheet includes a description of the project, a map of the project location (if the project was mappable), the phases of projects listed by Fiscal Year, the costs for each phase, and the anticipated funding sources.

It is important to note that the NCDOT does not always separately identify federal funds and non-federal matching funds for project costs in the STIP. The DCHC MPO attempted to separate federal funds from non-federal matching funds for the majority of projects in the MTIP with the goal of providing additional project cost-related details. The DCHC MPO referred to FHWA's *Guide to Federal Aid Programs and Projects* and FTA funding fact sheets for guidance related to the appropriate funding ratios to use for federal funding programs.

## FY2018-27 DCHC MPO MTIP

### New Projects Added since Approval of STIP

TIP #	ROUTE	DIVISION	COUNTY	DESCRIPTION	Mode	Work type	FUNDING SOURCE	PRIOR YEAR	2018	2019
C-5650*	SOUTH GREENSBORO STREET	7	ORANGE	CONSTRUCT A SIDEWALK ON ONE SIDE OF SOUTH GREENSBORO STREET IN CARRBORO	BIKE/PED	PE	STBGDA		84	
						PE	L		21	
						ROW	STBGDA		100	
						ROW	L		25	
						CONSTRUCTION	STBGDA		530	
						CONSTRUCTION	CMAQ		440	
						CONSTRUCTION	L		748	
TA-6695		7	ORANGE	REPLACE THREE DIESEL BUSES	TRANSIT	IMPLEMENTATION	CMAQ		1093	
						IMPLEMENTATION	L		273	
TA-6696		5	DURHAM	ACQUIRE TWO LIFT EQUIPPED ELECTRIC BUSES	TRANSIT	IMPLEMENTATION	CMAQ			400
						IMPLEMENTATION	L			100
TA-6697	CHATHAM TRANSIT IMPROVEMENTS FROM PITTSBORO TO CHAPEL HILL	7, 8	CHATHAM ORANGE	PURCHASE AND OPERATE A 30-35 FOOT HD LOW FLOOR BUS TO PROVIDE SERVICE FROM PITTSBORO TO CHAPEL HILL	TRANSIT	IMPLEMENTATION	CMAQ		400	
						IMPLEMENTATION	L		100	
TG-6189		8	CHATHAM	FLEX TO TRANSIT	TRANSIT	IMPLEMENTATION	STBGDA		35	
						IMPLEMENTATION	L		9	
U-4445**	R. KELLY BRYANT BRIDGE	5	DURHAM	CONSTRUCT A BIKE/PED BRIDGE ACROSS NC 147	BIKE/PED	IMPLEMENTATION	STBGDA	7		
							L	2		

\*Former U-4726Dx; project was added to FY16-25 TIP on 9/13/17, but was not reflected in BOT adopted FY18-27 STIP of 8/1/17

\*\*For informational purposes only; additional funds added to address cost overrun; no TIP/STIP action required and not to be included in FY18-27 TIP

*No project listed is funded past FY2019 at time of adoption.*

*New sub-projects are listed in Chapter 3.*

## FY2018-27 DCHC MPO MTIP

### List of Differences between Adopted STIP and MTIP (existing STIP projects)

<u>TIP #</u>	<u>Type</u>	<u>Category</u>	<u>County</u>	<u>Division</u>	<u>Route</u>	<u>Description</u>	<u>Action</u>
C-5572	Bike/Ped	Division Needs	Durham	5	West Ellerbe Creek Greenway	Phase II, Westover Park to Stadium Drive, Construct Multi-Use Path	FY 17 STBGDA and Local funds added 6/14/17
EB-5720	Bike/Ped	Division Needs	Durham	5	R. Kelly Bryant Bridge South	Construct Multi-Use Path from NC 55 to R. Kelly Bryant Bridge	TAP and Local funds added in Prior Year and FY 18 on 11/8/17
EB-5833	Bike/Ped	Division Needs	Durham	5	R. Kelly Bryant Bridge North Trail	Construct a shared use path and connecting sidewalks in Durham from the R. Kelly Bryant Bridge to Drew-Granby Park.	Amended by DCHC Board on 11/8/17
I-5702A	Highway	Statewide Mobility	Durham	5	I-40	Construct managed lanes from US 15/501 to NC 147 in Durham County	Removed by DCHC Board on 8/9/17
P-5710	Rail	Regional Impact	Durham	5	NCCR Corridor	Construct grade separations at Blackwell Street crossing (735229N) and US 15/501 Business southbound (Mangum Street) crossing (735231P) in Durham.	Removed by DCHC Board on 8/9/17.
TA-5144	Transit	HF	Durham	5	N/A	GoDurham Vehicle Purchases	Amended by DCHC Board on 11/8/17
TG-4738A	Transit	HF	Durham	5	N/A	GoDurham Preventive Maintenance	Amended by DCHC Board on 11/8/17
TG-4958	Transit	HF	Durham	5	N/A	GoDurham Passenger Amenities	Amended by DCHC Board on 11/8/17
TO-5203	Transit	HF	Durham	5	N/A	GoDurham Paratransit Operating Capital	Amended by DCHC Board on 11/8/17
TP-5109	Transit	HF	Durham	5	N/A	GoDurham Planning Assistance	Amended by DCHC Board on 11/8/17
TS-5108	Transit	HF	Durham	5	N/A	GoDurham Safety and Security	Funding removed by DCHC Board on 11/8/17
U-0071	Highway	Statewide Mobility	Durham	5	East End Connector	Construct four-lane divided freeway with auxiliary lanes	STBGDA and Local funds added 11/8/17
U-3308	Highway	Regional Impact	Durham	5	NC 55 (Alston Avenue)	Widen to four lanes from NC 147 to US 70 Business/NC 98	STBGDA and Local funds added 11/8/17

U-4726	Bike/Ped	Division Needs	Durham/ Orange/ Chatham	5/7/8	Various	Bike/Ped and TAP Eligible Projects	STBGDA and Local funds added 11/8/17
U-5543	Highway	Regional Impact	Orange	7	Various	Variable message signs for traffic management on major corridors in Chapel Hill	STBGDA and Local funds added 9/13/17
U-5549	Highway	Division Needs	Orange	7	NC 86	Downtown access improvements in Hillsborough	STBGDA and Local funds added 9/13/17

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>INTERSTATE PROJECTS</b>																				
I-40	I-5702	US 15 / US 501 IN DURHAM COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	18.6	1177417		T														
						T														
						T														
						BOND R														
						T										R	80520	B		
						T										U	1960	B		
						T										C	24830	B		
						BOND R										C	173530	B		
DURHAM						SW A	US 15 / US 501 TO NC 147. - DESIGN-BUILD PROJECT; COORDINATE WITH I-5707, TE-5205, U-5774F AND U-5934.													
WAKE						SW B	NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. - DESIGN-BUILD PROJECT; COORDINATE WITH I-5707, TE-5205, U-5774F AND U-5934.													
							COORDINATE WITH FS-1005A AND FS-1205A													
I-40	I-5707	NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE.	1.2	4373	500	NHP				R	268									
						NHP				U	55									
						NHP						C	3550							
DURHAM	SW																			
							PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5702A													
I-40 / I-85	I-5958	WEST OF SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1006 (ORANGE GROVE ROAD). PAVEMENT REHABILITATION.	7.1	7455		NHPIM							C	3728		C	3727			
ORANGE	SW																			
I-40	I-5822	I-85 TO EAST OF SR 1734 (ERWIN ROAD). PAVEMENT REHABILITATION.	11	12550	100	NHPIM				C	12450									
ORANGE	SW																			
							PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-3306A													
I-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	248231	87031	NHP												R	500	AA
						NHP												U	500	AA
						NHP												C	96300	AA
						NHP												R	500	AB
						NHP												U	500	AB
						NHP												C	46400	AB
						NHP														
						NHP														
						NHP														
						NHP														
						NHP														
						NHP														
						NHP														
DURHAM						AA	I-85 TO NC 86 - PLANNING / DESIGN IN PROGRESS													
ORANGE						AB	NC 86 TO DURHAM COUNTY LINE - PLANNING / DESIGN IN PROGRESS													
						REG AC	NC 86 INTERCHANGE IMPROVEMENTS - PLANNING / DESIGN IN PROGRESS													
						B	ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE													

**DIV - Division Category**    **EX - Exempt Category**  
**HF - State Dollars (Non STI)**    **REG - Regional Category**  
**SW - Statewide Category**    **TRN - Transition Project**

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
<b>INTERSTATE PROJECTS</b>																		
I-85	I-5983	WEST OF SR 1713 TO DURHAM COUNTY LINE. WIDEN TO 6 LANES.	2.5	53460		NHP								R	5500			
						NHP								U	660			
						NHP										C	11825	
ORANGE	SW																C	35475
I-85	I-5729	US 15 / US 501 TO EAST OF SR 1827 (MIDLAND TERRACE ROAD) IN DURHAM. PAVEMENT REHABILITATION.	5.3	11315	11315													
DURHAM	SW																	
UNDER CONSTRUCTION																		
I-85	I-5941	ORANGE COUNTY LINE TO US 15 / US 501 IN DURHAM. PAVEMENT REHABILITATION	2.4	2973		NHPIM									C	2973		
DURHAM	SW																	
I-85	I-5984	NC 86 IN HILLSBOROUGH. UPGRADE INTERCHANGE.		16488		NHP									R	4900		
						NHP									U	588		
						NHP										C	11000	
ORANGE	SW																	
I-85	I-5959	WEST OF SR 1006 (ORANGE GROVE ROAD) TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION.	7.5	11155		NHPIM									C	11155		
ORANGE	SW																	
COORDINATE WITH I-5967 AND U-5845																		
I-85 / US 15	I-5942	NORTH OF SR 1827 (MIDLAND TERRACE) IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT REHABILITATION.	6	8357		NHPIM									C	8357		
DURHAM GRANVILLE	SW																	
I-85	I-5967	SR 1009 (SOUTH CHURTON STREET) IN HILLSBOROUGH. INTERCHANGE IMPROVEMENTS.		20700		NHP										R	3300	
						NHP										U	500	
						NHP									C	8450	C	8450
ORANGE	SW																	
I-540	I-5307	I-40 IN DURHAM COUNTY TO NC 50 IN WAKE COUNTY. PAVEMENT REHABILITATION AND SHOULDER SEALS.	9.4	11126	11126													
DURHAM WAKE						TRN B	BRIDGE 910342 OVER I-40 IN DURHAM. REPLACE JOINTS. - UNDER CONSTRUCTION											
PROJECT COMPLETE - LET WITH I-5310 - COST INCLUDED I-5310																		

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b>INTERSTATE PROJECTS</b>																					
I-540	I-5982	I-40 IN DURHAM TO I-495 / US 64 / US 264 IN KNIGHTDALE. CONSTRUCT MANAGED SHOUDERS.	25.4	109970		T								C	14773	C	27493	C	27492	C	27492
DURHAM	SW					BOND R								C	12720						
WAKE																					
NORTH CAROLINA TURNPIKE AUTHORITY PROJECT - FUNDING SUBJECT TO LEGISLATIVE TOLL CAP CONSTRAINT																					
<b>RURAL PROJECTS</b>																					
NC 54	R-5821	SR 1006 (ORANGE GROVE ROAD) TO SR 1107 / SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING BICYCLE/PEDESTRIAN ACCOMMODATIONS, AND IMPROVE SR 1006 INTERSECTION.		4744		T															
						T															
						T															
						T	R	135	B												
						T	U	100	B												
						T	C	585	B												
ORANGE						REG A															
						DIV B															
COORDINATE WITH U-6071																					
NC 751	R-5825	SR 1731 (O'KELLY CHAPEL ROAD). UPGRADE AND REALIGN INTERSECTION.		649	59	T	R	100													
						T	U	100													
						T				C	390										
CHATHAM	DIV																				
PLANNING / DESIGN IN PROGRESS																					
VARIOUS	R-5788	DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		565	565																
CHATHAM	DIV																				
HOKI																					
LEE																					
MONTGOMERY																					
MOORE																					
RANDOLPH																					
RICHMOND																					
SCOTLAND																					
UNDER CONSTRUCTION																					

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS			
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM								
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027				
<b>URBAN PROJECTS</b>																				
NC 54	U-6071	SR 1007 (OLD FAYETTEVILLE ROAD) IN CARRBORO. INTERSECTION IMPROVEMENTS.	1	1216		T														
						T							R	180						
						T							U	100						
ORANGE	REG					T									C	936				
COORDINATE WITH R-5821																				
NC 54	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR.	9.2	295300		NHP											R	2800	A	
						NHP											U	1000	A	
						NHP											C	11000	A	
						NHP					R	5000	B	R	5000	B				
						NHP					U	500	B	U	500	B				
						NHP								C	10300	B	C	10300	B	
						NHP					R	1000	C	R	1000	C				
						NHP					U	500	C	U	500	C				
						NHP								C	7900	C	C	7900	C	
						NHP														
						NHP											R	54000	F	
						NHP											U	800	F	
						NHP											C	39300	F	
						T											R	1800	G	
						T											U	800	G	
						T											C	29400	G	
						T														
						T						R	2950	H	R	2950	H			
						T						U	1250	H	U	1250	H			
						T									C	4400	H	C	4400	H
						T														
						T											R	2500	I	
						T											U	10700	I	
						T											C	20400	I	
						T											R	3200	J	
						T											U	12600	J	
						T											C	14800	J	

DURHAM  
ORANGE

- A US 15 / US 501. UPGRADE INTERCHANGE
- REG B US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT-GRADE INTERSECTION WITH SR 1110 TO INTERCHANGE.
- REG C SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR.
- D FALCONBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - SCOPE INCLUDED IN U-5774F
- E SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION. - SCOPE INCLUDED IN U-5774F
- F I-40 / NC 54 INTERCHANGE IMPROVEMENTS - COORDINATE WITH I-5702A
- G I-40 TO NC 751. UPGRADE ROADWAY CORRIDOR.
- REG H NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR.
- I SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR.
- J SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR.

PLANNING / DESIGN IN PROGRESS - PARTS A THROUGH F ON EXPANDED NHS - COORDINATE WITH TE-5205

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HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
<b>URBAN PROJECTS</b>																	
NC 55 (ALSTON AVENUE) DURHAM	U-3308 TRN	NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM MAIN STREET TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) INCLUDING ADDITION OF ON-STREET PARKING, BICYCLE LANES, TURN LANES, MEDIAN AND ACCESS MANAGEMENT.	1	41393	41348	STBGDA L	C 34 C 9										
<b>STDGDA AND LOCAL FUNDS ADDED WITH ADOPTION OF TIP NOVEMBER 8, 2017</b>																	
UNDER CONSTRUCTION																	
NC 147 (DURHAM FREEWAY) DURHAM	U-5937 SW	SR 1445 (SOUTH DUKE STREET) TO BRIGGS AVENUE IN DURHAM. CONSTRUCT AUXILIARY LANES AND OPERATIONAL IMPROVEMENTS.	1.8	58089		T					R 4950					R 4950	
						T					U 1188						
						T						C 15667		C 15667		C 15667	
NC 147 DURHAM	U-5934 SW	I-40 TO FUTURE I-885 (EAST END CONNECTOR) IN DURHAM. ADD LANES AND REHABILITATE PAVEMENT.	3.9	179248		NHP										R 825	
						NHP										U 1323	
						NHP										C 8855	
							C 56082		C 56082		C 56081						
DESIGN-BUILD PROJECT																	
NC 751 (HOPE VALLEY ROAD) DURHAM	U-5745 REG	SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.		1750	450	T	C 1300										
RIGHT OF WAY IN PROGRESS - COORDINATE WITH EB-5514																	
SR 1006 (ORANGE GROVE ROAD) ORANGE	U-5848 DIV	EXISTING SR 1006 (ORANGE GROVE ROAD) TO US 70 BUSINESS) IN HILLSBOROUGH. EXTEND ORANGE GROVE ROAD ON NEW LOCATION WITH SIDEWALKS AND BICYCLE LANES.	0.4	5826	500	T						R 1067					
						T						U 155					
						T							C 4104				
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH P-5701 AND U-5845																	
SR 1008 (MT. CARMEL CHURCH ROAD) ORANGE	U-5854 DIV	SR 1913 (BENNETT ROAD) IN CHAPEL HILL. CONSTRUCT ROUNDABOUT AND RELATED SAFETY IMPROVEMENTS.		1165	540	T	C 625										
RIGHT OF WAY IN PROGRESS																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>URBAN PROJECTS</b>																	
VARIOUS DURHAM ORANGE	U-5543 REG	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		1118	135	STBGDA L	C 786 C 197										
STBGDA AND LOCAL DOLLARS ADDED PER MODIFICATION 9/13/17																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																	
VARIOUS ORANGE	U-5549 DIV	DOWNTOWN ACCESS IMPROVEMENTS IN HILLSBOROUGH. CONSTRUCT CURB RELOCATIONS AND ADA-COMPLIANT INTERSECTION IMPROVEMENTS, AND REMOVE ON-STREET PARKING.		446	156	STBGDA	C 232 C 58										
STBGDA AND LOCAL DOLLARS ADDED PER MODIFICATION 9/13/17																	
UNDER CONSTRUCTION BY TOWN OF HILLSBOROUGH																	
VARIOUS	U-5968	CITY OF DURHAM. UPGRADE ITS / SIGNAL SYSTEM.		26602	3987	STBG S(M) L T STBG S(M) T L			U 585 U 142 U 8 U 15								
DURHAM	REG																
PLANNING / DESIGN IN PROGRESS																	
VARIOUS CHATHAM DURHAM ORANGE	U-5023 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		33959		STBGDA					C 954 C 4715 C 4715					C 4715 C 4715 C 4715 C 4715 C 4715	
INCLUDES \$137K TO BE ALLOCATED TO TG-5235																	
VARIOUS CHATHAM DURHAM ORANGE	U-4727 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		13856	13856												
IN PROGRESS - PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT																	
AMERICAN TOBACCO TRAIL DURHAM	EL-2921E	NC 54 IN DURHAM TO CHATHAM COUNTY LINE. CONSTRUCT A MULTIPURPOSE TRAIL.		7497	7497												
PARTS A-D COMPLETE; PART E UNDER CONSTRUCTION BY CITY OF DURHAM																	

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**HF - State Dollars (Non STI)    REG - Regional Category**  
**SW - Statewide Category    TRN - Transition Project**



**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BD-5105 DIV	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428												
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	BD-5108 DIV	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		21538	21538												
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
<b>MITIGATION PROJECTS</b>																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302												
IN PROGRESS																	

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>MITIGATION PROJECTS</b>																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		29709	29709												
						IN PROGRESS											
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		18169	18169												
						IN PROGRESS											
<b>HIGHWAY SAFETY PROJECTS</b>																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5102	5102												
						IN PROGRESS											

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION**

**HIGHWAY PROGRAM**

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
<b>HIGHWAY SAFETY PROJECTS</b>																		
VARIOUS	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		1780	1080		HSIP	R	30	DIV								
							HSIP	C	180	DIV								
							HSIP	R	30	RE								
							HSIP	C	180	RE								
							HSIP	R	40	SW								
							HSIP	C	240	SW								
DURHAM							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
FRANKLIN							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
GRANVILLE							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
PERSON																		
VANCE																		
WAKE																		
WARREN																		
IN PROGRESS																		
VARIOUS	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4960	4960													
CHATHAM							REG	MA	NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - IN PROGRESS									
HOKE																		
LEE																		
MONTGOMERY																		
MOORE																		
RANDOLPH																		
RICHMOND																		
SCOTLAND																		
IN PROGRESS																		
VARIOUS	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		1045	345		HSIP	R	30	DIV								
							HSIP	C	180	DIV								
							HSIP	R	30	RE								
							HSIP	C	180	RE								
							HSIP	R	40	SW								
							HSIP	C	240	SW								
CHATHAM							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
HOKE							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
LEE							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
MONTGOMERY																		
MOORE																		
RANDOLPH																		
RICHMOND																		
SCOTLAND																		
IN PROGRESS																		

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>HIGHWAY SAFETY PROJECTS</b>																				
VARIOUS	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		910	210	HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	RE											
						HSIP	C	180	RE											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
ALAMANCE						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
CASWELL						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
GUILFORD						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
ORANGE																				
ROCKINGHAM																				
IN PROGRESS																				
VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10566	10566	DIV	DIV	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY												
DURHAM						REG	REG	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY												
FRANKLIN																				
GRANVILLE																				
PERSON																				
VANCE																				
WAKE																				
WARREN																				
IN PROGRESS																				
<b>CONGESTION MITIGATION PROJECTS</b>																				
SR 1317 (MORREENE ROAD)	C-4928	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.		6784	994	STBGDA	R	6												
						L	R	1												
						CMAQ	C	2331												
						STBGDA	C	2140												
						L	C	1312												
DURHAM	DIV																			
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																				
SR 1750 (NORTH ESTES DRIVE)	C-5179	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES.		248	248															
ORANGE	EX	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH.																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																				

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										FUTURE YEARS	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
<b>CONGESTION MITIGATION PROJECTS</b>																		
VARIOUS	C-5183	CONSTRUCT SIDEWALKS IN DURHAM.		805			CMAQ	R	79	B								
							L	R	20	B								
							CMAQ	C	565	B								
							L	C	141	B								
DURHAM	EX						EX	B	SR 1171 (RIDDLE RD.) TO CAPPS ST.									
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																		
VARIOUS	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		6000			CMAQ	PE	238	PE	242							
							L	PE	59	PE	61							
							CMAQ	R	238	R	242							
							L	R	59	R	61							
							CMAQ	C	1427	C	1453							
							L	C	357	C	363							
							CMAQ	O	238	O	242							
							L	O	59	O	61							
							CMAQ	I	238	I	242							
							L	I	59	I	61							
CHATHAM DURHAM ORANGE	EX																	
VARIOUS	C-5178	CAMPUS WALK AVENUE, MORREENE ROAD TO LASALLE STREET AND LASALLE STREET, KANGAROO DRIVE TO ERWIN ROAD IN DURHAM. CONSTRUCT SIDEWALKS.		336			CMAQ	C	269									
							L	C	67									
DURHAM	EX																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																		
JONES CREEK GREENWAY	C-5181	CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL.		420	100		CMAQ	C	247									
							L	C	61									
							CMAQ			I	10							
							L			I	2							
ORANGE	EX																	
PLANNING / DESIGN / IN PROGRESS BY TOWN OF CARRBORO																		
RIVERWALK TRAIL ORANGE	C-5184	RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREENWAY.		109	109													
	EX																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HILLSBOROUGH - IN PROGRESS																		

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM						UNFUNDED	
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
<b>CONGESTION MITIGATION PROJECTS</b>																			
TRIANGLE J COUNCIL OF GOVERNMENTS	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON- ATTAINMENT AREA.		9616	6992	CMAQ	1	640	A										
						L	1	603	A										
						CMAQ	1	523	B										
						L	1	858	B										
DURHAM ORANGE WAKE	EX					EX A		TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS											
						EX B		TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS											
IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS																			
WEST ELLERBE CREEK GREENWAY DURHAM	C-5572	PHASE II, WESTOVER PARK TO STADIUM DRIVE TRAIL IN DURHAM. CONSTRUCT MULTI-USE PATH.	1.9	2280	2280														
FY 17 STBGDA AND LOCAL FUNDS ADDED PER MODIFICATION ON 6/14/17																			
UNDER CONSTRUCTION BY CITY OF DURHAM																			
<b>ENHANCEMENT (CALL PROJECTS)</b>																			
VARIOUS ALAMANCE BEAUFORT BRUNSWICK BUNCOMBE CAMDEN CHOWAN CRAVEN DARE DURHAM EDGECOMBE GUILFORD HALIFAX LENOIR PASQUOTANK WASHINGTON WAYNE	E-5501 TRN	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		24	24														
UNDER CONSTRUCTION																			

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																	
US 501 BYPASS (NORTH DUKE STREET) DURHAM	EB-5715 DIV	MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	1.8	437	437												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																	
NC 54 DURHAM	EB-5708 DIV	NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.	0.6	99	99												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																	
NC 55 (ALSTON AVENUE)  DURHAM	EB-5835 DIV	SR 1171 (RIDDLE ROAD) TO CECIL STREET IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN MISSING GAPS.	1.1	680			TAP										
							L										
							TAP										
							L										
							TAP										
							L										
													C	420			
													C	105			
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																	
NC 157 / SR 1322 (GUESS ROAD)  DURHAM	EB-5834 DIV	HILLCREST DRIVE TO SR 1407 (WEST CARVER STREET) IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES.	1.1	911			TAP										
							L										
							TAP										
							L										
							TAP										
							L										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																	
NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE) DURHAM	EB-5514 TRN	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1				TAP										
							L										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																	

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
SR 1005 (JONES FERRY ROAD)	EB-5880	DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	0.5	561		TAP	PE	71												
						L	PE	18												
						TAP				R	25									
						L				R	6									
						TAP					C	353								
						L					C	88								
ORANGE	DIV					PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARRBORO														
SR 1158 (CORNWALLIS ROAD) DURHAM	U-4724  TRN	SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES.	1.2	5834	856	STBGDA	C	3854												
						L	C	1124												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS														
SR 1780 (ESTES DRIVE)	EB-5886	SR 1772 (NORTH GREENSBORO STREET) IN CARRBORO TO NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) IN CHAPEL HILL. CONSTRUCT MULTIUSE PATH, SIDEWALKS AND BICYCLE LANES.	1.7	4410		TAP	PE	562												
						L	PE	141												
						TAP				R	154									
						L				R	38									
						TAP					C	2812								
						L					C	703								
ORANGE	DIV					PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL														
VARIOUS	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		22426	10640	STBGDA	C	6820												
						L	C	2226												
						TAPDA	C	350	C	350	C	350	C	350	C	350				
CHATHAM DURHAM ORANGE	DIV					C 350 C 350 C 103														
						STBGDA AND LOCAL FUNDS ADDED WITH TIP ADOPTION 11/8/17														
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL														
BARNES STREET	EB-5890	KING STREET TO SR 1005 (JONES FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK.	0.2	292		TAP			PE	37										
						L			PE	9										
						TAP					R	13								
						L					R	3								
						TAP							C	184						
						L							C	46						
ORANGE	DIV					PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARRBORO														

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																	
BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL  DURHAM	EB-5833	KELLY BRYANT BRIDGE TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED- USE PATH AND CONNECTING SIDEWALKS.	1.9	2807		TAP	PE	230									
						L	PE	58									
						TAP				R	3						
						L				R	1						
						TAP					C	1990					
						L					C	525					
<b>TAP AND LOCAL FUNDS AMENDED THROUGH TIP ADOPTION 11/8/17</b>																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																	
BRYANT BRIDGE TRAIL DURHAM	EB-5720	NC 55 TO KELLY BRYANT BRIDGE IN DURHAM. CONSTRUCT MULTIUSE PATH.	1.1	2218	291	TAP				C	1534						
						L	R	10		C	383						
<b>TAP AND LOCAL FUNDS ADDED THROUGH TIP ADOPTION 11/8/17</b>																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																	
DUKE BELTLINE TRAIL  DURHAM	EB-5904	PETTIGREW STREET TO AVONDALE DRIVE IN DURHAM. CONSTRUCT MULTIUSE TRAIL ON FORMER RAIL CORRIDOR.	1.8	11600		TAP	PE	600									
						L	PE	150									
						TAP	R	5680									
						L	R	1420									
						TAP				C	120						
						L				C	930						
						O				C	2700						
<b>"O" FUNDING REFLECTS PUBLIC-PRIVATE PARTNERSHIP PARTICIPATION</b>																	
LASALLE STREET DURHAM	EB-5703	KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.	0.7	202	202												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																	
MORGAN CREEK GREENWAY ORANGE	EL-4828	WESTERN SECTION, SR 1919 (SMITH LEVEL ROAD) TO UNIVERSITY LAKE IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS.		1696	784	TAPDA	C	730	B								
						L	C	182	B								
						TRN	A	PHASE 1									
						TRN	B	PHASE 2									
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CARRBORO - IN PROGRESS																	

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
ORANGE COUNTY BICYCLE ROUTE 1 ORANGE	EB-5721 DIV	CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF- ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.	0.7	469		TAP	C	375												
						L	C	94												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL																				
RAYNOR STREET DURHAM	EB-5704 DIV	NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.	0.4	99	99															
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																				
THIRD FORK CREEK TRAIL  DURHAM	EB-5837 DIV	SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM. CONSTRUCT SHARED USE PATH AND SIDEWALKS, AND INSTALL BEACON AT SR 1158 (CORNWALLIS ROAD) CROSSING.	1.6	3216		TAP	PE	407												
						L	PE	102												
						TAP				R	129									
						L				R	32									
						TAP					C	2037								
						L					C	509								
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																				
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
CHAPEL HILL TRANSIT DURHAM	TA-5019A DIV	PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND BUS SHELTERS.		685	685															
IN PROGRESS BY CHAPEL HILL TRANSIT																				
CHAPEL HILL TRANSIT ORANGE	TA-4726A DIV	3 REPLACEMENT BUSES.		2235	2235															
IN PROGRESS BY CHAPEL HILL TRANSIT																				
CHAPEL HILL TRANSIT ORANGE	TA-4979 HF	REPLACEMENT VAN		4061	2477	FUZ			CP	792										
FUNDS AUTHORIZED IN PROGRESS																				
CHAPEL HILL TRANSIT ORANGE	TA-5200 HF	BUS REPLACEMENT PROJECT (C-5605C)		1400		CMAQ	CP	1120												
						L	CP	280												

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON HIGHWAY PROGRAM**

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
CHAPEL HILL TRANSIT	TA-4726	REPLACEMENT BUSES		51141	36603	FBUS														
						CP	1939	1939	1939	1939	1939	CP	1939							
						L	242	242	242	242	242	CP	242							
						S	242	242	242	242	242	CP	242							
ORANGE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
CHAPEL HILL TRANSIT	TA-4748	REPLACEMENT - PARATRANSIT VEHICLE		4421	3239	FBUS														
						CP	197	197	197	197	197	CP	197							
ORANGE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
CHAPEL HILL TRANSIT	TA-5143	PURCHASE SUPPORT AND PARATRANSIT VEHICLES		200	200	FBUS														
						L														
						S														
ORANGE	HF																			
CHAPEL HILL TRANSIT	TD-5271	RENOVATE BUS RELATED FACILITIES		50	50	FBUS														
ORANGE	HF																			
CHAPEL HILL TRANSIT	TD-4710B	FACILITY - PARK & RIDE		878	878	FBUS														
ORANGE	HF																			
CHAPEL HILL TRANSIT	TG-5249	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		70	70	FBUS														
						L														
ORANGE	HF																			
CHAPEL HILL TRANSIT	TG-5247	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		71	71	FBUS														
						L														
						S														
ORANGE	HF																			
CHAPEL HILL TRANSIT	TG-5227	ROUTINE CAPITAL - PURCHASE BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SUPPORT VEHICLES, REPLACE/REPAIR LIFTS		329	329	FBUS														
						L														
ORANGE	HF																			
CHAPEL HILL TRANSIT	TG-5248	SURFACE PARK & RIDE LOTS		100	100	FBUS														
						L														
ORANGE	HF																			

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION**

**NON HIGHWAY PROGRAM**

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
CHAPEL HILL TRANSIT	TG-4732A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3920	2300	FUZ	CP	432				CP	432							
ORANGE	HF					S	CP	108				CP	108							
						FUNDS AUTHORIZED IN PROGRESS														
CHAPEL HILL TRANSIT	TG-4731B	PREVENTIVE MAINTENANCE		28557	16073	FUZ	O	2745		O	2945		O	1074		O	1074			
ORANGE	HF					L	O	686		O	736		O	269		O	269			
						FUNDS AUTHORIZED IN PROGRESS														
CHAPEL HILL TRANSIT	TG-4732B	ROUTINE CAPITAL - SERVICE VEHICLE		888	692	FUZ														
ORANGE	HF					L														
						FUNDS AUTHORIZED IN PROGRESS														
CHAPEL HILL TRANSIT	TM-5306	OPERATING ASSISTANCE - CONTINUATION OF SERVICE HOUR EXTENSIONA		144	144	JARC														
ORANGE	HF					L														
						FUNDS AUTHORIZED IN PROGRESS														
CHAPEL HILL TRANSIT	TM-5305	OPERATING - NIGHT SERVICE		136	136	JARC														
ORANGE	HF					L														
						FUNDS AUTHORIZED IN PROGRESS														
CHAPEL HILL TRANSIT	TM-5132	OPERATING ASSISTANCE		414	414	JARC														
ORANGE	HF					L														
						FUNDS AUTHORIZED IN PROGRESS														
CHAPEL HILL TRANSIT	TO-5133	OPERATING ASSISTANCE		50081	28661	SMAP	O	3570		O	3570		O	3570		O	3570			
ORANGE	HF																			
						FUNDS AUTHORIZED IN PROGRESS														
CHAPEL HILL TRANSIT	TQ-5104	EZ RIDER SENIOR SHUTLE		456	456	FEPD														
ORANGE	HF					L														
						FUNDS AUTHORIZED IN PROGRESS														
CHAPEL HILL TRANSIT	TQ-6104	EASY RIDER SENIOR SHUTTLE		240		FEPD	O	120												
ORANGE	HF					L	O	120												

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NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
CHAPEL HILL TRANSIT ORANGE	TS-5106 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		294	294	FUZ	CP	0	CP	0	CP	0	CP		CP					
						FUNDS AUTHORIZED IN PROGRESS														
CHAPEL HILL TRANSIT ORANGE	TT-6107 HF	PURCHASE MOBILE DATA TERMINALS		80	80	L														
						FUNDS AUTHORIZED IN PROGRESS														
CHAPEL HILL TRANSIT ORANGE	U-5119A HF	ALTERNATIVE ANALYSIS - ENVIRONMENTAL ASSESSMENT, DESIGN, AND ENGINEERING		4220	2370	FED	PE	1160	PE	160	PE	160								
						FUNDS AUTHORIZED IN PROGRESS														
CITY OF DURHAM DURHAM	TM-5307 HF	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5316 JARC PROJECTS		90	90	JARC														
CITY OF DURHAM DURHAM	TN-5134 HF	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5317 NEW FREEDOM PROJECTS		14	14	FNF														
CITY OF DURHAM DURHAM	TQ-7002 HF	ADMINISTRATION OF SECTION 5310 PROGRAM		76	28	FEPD	AD	48												
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-4923 DIV	REPLACEMENT BUS.		4023	4023															
						IN PROGRESS BY DURHAM AREA TRANSIT AUTHORITY														
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5144 HF	PURCHASE REPLACEMENT BUSES		4806	800	FBUS			CP	990			CP	1089						
						5339 FUNDS ADDED BY DCHC BOARD WITH ADOPTION OF TIP 11/8/17														
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5199 HF	BUS REPLACEMENT PROJECT (C-5605B)		2800	1400	CMAQ	CP	1120												
						FUNDS AUTHORIZED IN PROGRESS														
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5146 HF	BUS REPOWER - 3		354	177	FBUS	CP	142												
						FUNDS AUTHORIZED IN PROGRESS														

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NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
<b>PUBLIC TRANSPORTATION PROJECTS</b>																		
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5147	BUS REFURBISHMENT - 3		102	51	FBUS	CP	41										
						L	CP	10										
FUNDS AUTHORIZED IN PROGRESS																		
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5145	PURCHASE REPLACEMENT BUSES AND REPLACEMENT PARATRANSIT VEHICLES		424	98	FBUS	CP	260										
						L	CP	66										
DURHAM AREA TRANSIT AUTHORITY DURHAM	TG-4738	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		9065	5501	CMAQ												
						FBUS												
						FUZ	CP	475	CP	475	CP	475	CP	475	CP	475		
						L	CP	119	CP	119	CP	119	CP	119	CP	119		
FUNDS AUTHORIZED IN PROGRESS																		
DURHAM AREA TRANSIT AUTHORITY DURHAM	TG-4958	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		851	429	FUZ	O	44	O	48	O	53	O	58	O	64	O	70
						L	O	11	O	12	O	13	O	15	O	16		
						STBGDA												
<b>5307 FUNDS ADDED BY DCHC BOARD WITH ADOPTION OF TIP 11/8/17</b>																		
DURHAM AREA TRANSIT AUTHORITY DURHAM	TG-4738A	PREVENTIVE MAINTENANCE		64455	29360	FUZ	O	3639	O	4003	O	4403	O	4843	O	5327	O	5860
						L	O	910	O	1001	O	1101	O	1211	O	1332	O	1465
<b>5307 FUNDS ADDED BY DCHC BOARD WITH ADOPTION OF TIP 11/8/17</b>																		
FUNDS AUTHORIZED IN PROGRESS																		
DURHAM AREA TRANSIT AUTHORITY DURHAM	TG-6178A	PURCHASE OF SERVICE		125		FEPD	CP	100										
						L	CP	25										
DURHAM AREA TRANSIT AUTHORITY DURHAM	TM-5310	EXPANDED SERVICE TO BRIER CREEK		462	462	JARC												
						L												
DURHAM AREA TRANSIT AUTHORITY DURHAM	TM-5304	CAPITAL - TRAVEL TRAINING		125	125	JARC												
						L												

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
<b>PUBLIC TRANSPORTATION PROJECTS</b>																		
DURHAM AREA TRANSIT AUTHORITY DURHAM ORANGE	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	1008	FNF	O	63	O	63	O	63	O	63	O	63	O	63
						L	O	63	O	63	O	63	O	63	O	63	O	63
						FUNDS AUTHORIZED IN PROGRESS												
DURHAM AREA TRANSIT AUTHORITY DURHAM	TN-5132	CAPITAL- MEMBERSHIP IN GOTRIANGLE REGIONAL CALL CENTER		131	131	FNF												
						L												
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5130	OPERATING ASSISTANCE		39184	22348	SMAP	O	2806	O	2806	O	2806	O	2806	O	2806	O	2806
						FUNDS AUTHORIZED IN PROGRESS												
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5203	PARATRANSIT OPERATING (CAPITAL)		5123	897	FUZ	CP	438	CP	481	CP	530	CP	583	CP	641	CP	705
						L	CP	110	CP	121	CP	133	CP	146	CP	161	CP	177
<b>5307 FUNDS ADDED BY DCHC BOARD WITH ADOPTION OF TIP 11/8/17</b>																		
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5202	5307 OPERATING ASSISTANCE		524	524	FUZ												
						L												
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5130B	OPERATING ASSISTANCE - NEW ROUTE		3749	2374	CMAQ	O	1100										
						L	O	275										
DURHAM AREA TRANSIT AUTHORITY DURHAM	TP-5109	PLANNING ASSISTANCE - 5307		5856	3382	FUZ	CP	257	CP	282	CP	310	CP	341	CP	376	CP	413
						L	CP	64	CP	71	CP	78	CP	85	CP	94	CP	103
						S	CP		CP		CP		CP		CP		CP	
<b>5307 FUNDS ADDED BY DCHC BOARD WITH ADOPTION OF TIP 11/8/17</b>																		
DURHAM AREA TRANSIT AUTHORITY DURHAM	TP-5108	PLANNING ASSISTANCE - 5303		1960	1120	FMPL	CP	112	CP	112	CP	112	CP	112	CP	112	CP	112
						L	CP	14	CP	14	CP	14	CP	14	CP	14	CP	14
						S	CP	14	CP	14	CP	14	CP	14	CP	14	CP	14
DURHAM AREA TRANSIT AUTHORITY DURHAM	TQ-3000	RESERVATION, SCHEDULING SY AND MOBILITY SERVICES		136	136	FEPD												
						L												

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NON HIGHWAY PROGRAM**

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
GO TRIANGLE TRANSIT DURHAM	TD-5273 EX	ROUEMONT PARK-AND-RIDE. PROFESSIONAL SERVICES AND PROPERTY ACQUISITION.		249	249												
IN PROGRESS BY TRIANGLE TRANSIT																	
GO TRIANGLE DURHAM	TD-5294 REG	NC 98 (HOLLOWAY STREET) TRANSIT CORRIDOR. CONSTRUCT ACCESS AND BUS STOP IMPROVEMENTS.		1166		FEDT				C	954						
							T				C	106					
							L				C	106					
GO TRIANGLE TRANSIT DURHAM	TD-5286 REG	GOTRIANGLE TRANSIT CORRIDORS. IMPROVEMENT OF ROXBORO TRANSIT CORRIDOR FROM DENFIELD STREET TO PETTIGREW STREET, DURHAM STATION ACCESS, STOP IMPROVEMENTS, AND BUS SHELTERS.		1590		FUZ					C	1272					
							T				C	159					
							L				C	159					
GO TRIANGLE ORANGE	TD-5295 REG	TOWN OF HILLSBOROUGH. CONSTRUCT PARK-AND-RIDE LOT.		1200		FEDT					C	960					
							T				C	120					
							L				C	120					
GO TRIANGLE TRANSIT DURHAM	TG-5255 REG	ESTABLISH NEIGHBORHOOD TRANSIT CENTERS IN DURHAM.															
REG B NEIGHBORHOOD TRANSIT CENTER IN SOUTH DURHAM IN CONNECTION WITH SOUTHPOINT PARK-AND-RIDE FACILITY.																	
REG E NEIGHBORHOOD TRANSIT CENTER IN SOUTHWEST DURHAM IN CONNECTION WITH PATTERSON PLACE T PARK-AND-RIDE FACILITY.																	
IN PROGRESS																	
GOTRIANGLE TRANSIT ORANGE WAKE	TA-6669 REG	PURCHASE EXPANSION VEHICLES FOR CRX ROUTE.		2431		FUZ	A	1945									
							T	A	243								
							L	A	243								
GOTRIANGLE TRANSIT DURHAM WAKE	TA-6668 REG	PURCHASE EXPANSION VEHICLES FOR DRX ROUTE.		2431		FUZ	A	1945									
							T	A	243								
							L	A	243								

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
GOTRIANGLE 400; 405; 420; 800; 805; CRX; FCX ORANGE	TD-5284	UNC HOSPITALS AREA IN CHAPEL HILL. CONSTRUCT NEIGHBORHOOD TRANSIT CENTER TRANSFER STATION.		360		FUZ			C	288							
						T			C	36							
						L			C	36							
ORANGE COUNTY DEPARTMENT OF AGING ORANGE	TA-6526	CAPITAL		5	5	FEPD											
						L											
						S											
ORANGE COUNTY DEPARTMENT OF AGING ORANGE	TQ-6165	MOBILITY MANAGEMENT		150	150	FEPD											
						L											
						S											
ORANGE COUNTY DEPARTMENT OF AGING ORANGE	TQ-3002	SENIOR TRANSPORTATION EXPANSION, ASSESSMENT AND MOBILITY MANAGER INCLUDING PURCHASE OF SERVICE		301	301	FEPD											
						L											
<b>FUNDS AUTHORIZED IN PROGRESS</b>																	
ORANGE PUBLIC TRANSIT ORANGE	TA-5226	CAPITAL FOR ORANGE PUBLIC TRANSPORTATION IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT		20		FBUS	O	16									
						L	O	4									
ORANGE PUBLIC TRANSIT ORANGE	TD-5155	1 REPLACEMENT LTV (25') AND RADIO, VEHICLE LETTERING AND LOGOS, AND ON- BOARD CAMERA.		77	77												
<b>IN PROGRESS BY ORANGE PUBLIC TRANSIT</b>																	
ORANGE PUBLIC TRANSIT ORANGE	TO-5220	OPERATING ASSISTANCE FOR ORANGE PUBLIC TRANSPORTATION FOR SERVICE IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT		130		FUZ	O	65									
						L	O	65									
TRIANGLE TRANSIT AUTHORITY DURHAM	TG-5235	Safety and Security- Cameras		171	171	L											
						STBGDA											

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
TRIANGLE TRANSIT AUTHORITY	TA-5123B	EXPANSION BUS		19546	14683	FUZ	CP	1351				CP	1351							
						L	CP	135				CP	135							
						S	CP	135				CP	135							
DURHAM	HF																			
ORANGE																				
FUNDS AUTHORIZED IN PROGRESS																				
TRIANGLE TRANSIT AUTHORITY	TD-5260	HILLSBOROUGH PARK AND RIDE - PLANNING/DESIGN/PE		237	237	L														
ORANGE	HF					STBGDA														
FUNDS AUTHORIZED IN PROGRESS																				
TRIANGLE TRANSIT AUTHORITY	TD-5267	MAINTENANCE FACILITY RENOVATION		94	94	FBUS														
DURHAM	HF					L														
FUNDS AUTHORIZED IN PROGRESS																				
TRIANGLE TRANSIT AUTHORITY	TG-5251	ROUTINE CAPITAL		277	277	FBUS														
DURHAM	HF					L														
ORANGE																				
WAKE																				
FUNDS AUTHORIZED IN PROGRESS																				
TRIANGLE TRANSIT AUTHORITY	TG-5250	SHOP EQUIPMENT		87	87	FBUS														
DURHAM	HF					L														
FUNDS AUTHORIZED IN PROGRESS																				
TRIANGLE TRANSIT AUTHORITY	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	12679	FUZ	CP	1573	CP	1575	CP	1575	CP	1575	CP	1575				
DURHAM	HF					L	CP	393	CP	394	CP	394	CP	394	CP	394				
ORANGE																				
WAKE																				
FUNDS AUTHORIZED IN PROGRESS																				
TRIANGLE TRANSIT AUTHORITY	TM-5311	SUNDAY ROUTES (400, 700, & 800)		470	470	JARC														
DURHAM	HF					L														
ORANGE																				
WAKE																				

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**HF - State Dollars (Non STI)    REG - Regional Category**  
**SW - Statewide Category    TRN - Transition Project**



**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON HIGHWAY PROGRAM**

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>FREIGHT RAIL PROJECTS</b>																	
NORFOLK SOUTHERN	P-5710	CONSTRUCT GRADE SEPARATIONS AT BLACKWELL STREET CROSSING (735229N) AND US 15 / US 501 BUSINESS SOUTHBOUND (MANGUM STREET) CROSSING (735231P) IN DURHAM.															
DURHAM	REG																
<b>PROJECT REMOVED BY DCHC BOARD ON AUGUST 9, 2017</b>																	

"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION

**PASSENGER RAIL PROJECTS**

VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291												
ALAMANCE	TRN																
CABARRUS																	
DAVIDSON																	
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
ROWAN																	
WAKE																	

**IN PROGRESS**

VARIOUS	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON ROAD FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC 54.	36062	31776													
PIEDMONT CORRIDOR																	
DURHAM																	
WAKE																	
<p>A NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD. CONSTRUCT RAILROAD GRADE SEPARATION AND SHIFT RAIL LINE - PROJECT COMPLETE</p> <p>TRN B NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - UNDER CONSTRUCTION</p> <p>C CLEGG TO NELSON. CONSTRUCT PASSING SIDING - UNDER CONSTRUCTION</p> <p>D SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES</p>																	

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
<b>PASSENGER RAIL PROJECTS</b>																		
NCRR	P-5719	PIEDMONT SERVICE EXPANSION. PURCHASE 5 BI-LEVEL PASSENGER CARS.		18000		T	A	18000										
ALAMANCE	REG																	
CABARRUS																		
DAVIDSON																		
DURHAM																		
GUILFORD																		
MECKLENBURG																		
ORANGE																		
RANDOLPH																		
ROWAN																		
WAKE																		
NORFOLK SOUTHERN	P-5701	MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING.		8010	810	T												
H LINE						O												
ORANGE	DIV																	
PLANNING / DESIGN IN PROGRESS; COORDINATE WITH U-5848; "OTHER" FUNDING REFLECTS PARTICIPATION BY TRIANGLE TRANSIT																		
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		158562	158562													
ALAMANCE	EX																	
CABARRUS																		
DAVIDSON																		
DURHAM																		
GUILFORD																		
MECKLENBURG																		
ORANGE																		
RANDOLPH																		
ROWAN																		
WAKE																		

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## STATEWIDE PROJECTS HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																	
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED		
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS						
<b>RURAL PROJECTS</b>																							
VARIOUS	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		600	300	T	PE	100	DIV														
						T	PE	100	RE														
						T	PE	100	SW														
STATEWIDE						DIV DIV TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER. REG REG TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER. SW SW TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.																	
						IN PROGRESS																	
VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON- PROJECT SPECIFIC WORK.		21257	12167	T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV		
						T	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE		
						T	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	270	SW		
STATEWIDE						DIV DIV STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. REG REG STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. SW SW STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																	
						IN PROGRESS																	
VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		23328	13328	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV		
						T	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE		
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW		
STATEWIDE						DIV DIV DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
						IN PROGRESS																	
VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		89398	89398																		
STATEWIDE																							
						IN PROGRESS																	
VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		265523	265523																		
STATEWIDE																							
						IN PROGRESS																	
VARIOUS	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.																					
STATEWIDE	EX																						
						PROGRAM IN PROGRESS																	

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## STATEWIDE PROJECTS HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															FUTURE YEARS									
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED														
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027															
<b>RURAL PROJECTS</b>																															
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		20305	20305																										
IN PROGRESS																															
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		158759	158759																										
IN PROGRESS																															
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		67523	37523		STBG	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV			
IN PROGRESS																															
DIV DIV NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS REG REG NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS SW SW NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS																															
IN PROGRESS																															
VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		82759	72759		NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV			
IN PROGRESS																															
DIV DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION. REG REG ENVIRONMENTAL MITIGATION AND MINIMIZATION. SW SW ENVIRONMENTAL MITIGATION AND MINIMIZATION.																															
<b>URBAN PROJECTS</b>																															
VARIOUS STATEWIDE	M-0505	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.		3300	300		T	PE	300		PE	300		PE	300		PE	300		PE	300		PE	300		PE	300				
<b>FEASIBILITY STUDIES</b>																															
VARIOUS STATEWIDE	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064		T	PE	200		PE	200		PE	200		PE	200		PE	200		PE	200		PE	200				

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## STATEWIDE PROJECTS NON HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED								
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS								
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																									
VARIOUS STATEWIDE	E-4018 DIV	NATIONAL RECREATIONAL TRAILS.		12645	645	TAP	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200			
IN PROGRESS																									
VARIOUS STATEWIDE	EB-3314 TRN	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		6476	6476																				
UNDER CONSTRUCTION																									
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.																							
IN PROGRESS																									
VARIOUS STATEWIDE	EB-5542 DIV	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		11503	1503	STBG	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000			
VARIOUS STATEWIDE	ER-2971 TRN	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408																				
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E																									
<b>PUBLIC TRANSPORTATION PROJECTS</b>																									
GREYHOUND LINES STATEWIDE	TI-6108 HF	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	4081	FNU																			
GREYHOUND LINES STATEWIDE	TI-6105 HF	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	1402	FNF																			
GREYHOUND LINES STATEWIDE	TI-6106 HF	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592	FNU																			
GREYHOUND LINES STATEWIDE	TI-6107 HF	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	1910	FNU																			

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## STATEWIDE PROJECTS NON HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
NCDOT FERRY DIVISION STATEWIDE	TA-6535	CAPITAL		789	789	FNF														
						S														
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7769	5579	FSPR	CP	600	CP	600	CP	600								
						S	CP	150	CP	120	CP	120								
FUNDS AUTHORIZED IN PROGRESS																				
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH														
STATEWIDE	TA-6665	5311 CAPITAL PROJECTS FOR RURAL AREAS		18676	11823	FNU	CP	4262												
						L	CP	620												
						S	CP	1971												
STATEWIDE																				
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TA-6666	PURCHASE REPLACEMENT VEHICLES		3735	1527	FBUS	CP	1806												
						L	CP	201												
						S	CP	201												
STATEWIDE																				
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON- PROFIT AGENCIES ACROSS THE STATE		443	443	FNF														
STATEWIDE	HF																			
STATEWIDE	TC-5004	5311 ADTAP CAPITAL PROJECTS FOR RURAL AREAS		5129	2310	ADTAP	CP	2264												
						L	CP	278												
						S	CP	277												
STATEWIDE																				
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TH-2000	TRAVELER'S AID PROGRAM		126	126	L														
						S														
STATEWIDE																				
FUNDS AUTHORIZED IN PROGRESS																				

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## STATEWIDE PROJECTS NON HIGHWAY PROGRAM

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
STATEWIDE	TI-6109	INTERCITY BUS SERVICE		9043	9043	FNU														
						L														
						S														
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TK-6181	5311 ADMINISTRATIVE PROJECTS FOR RURAL AREAS		35682	17973	FNU	AD	13423												
						L	AD	2630												
						S	AD	1656												
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		561	330	ADTAP	AD	231												
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TK-4900Z	STATE ADMINISTRATION - RURAL AREA GENERAL PUBLIC TRANSIT SERVICES		19423	12180	FNU	AD	1743	AD	1100	AD	1100	AD	1100	AD	1100				
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350	350	JARC														
STATEWIDE	HF					L														
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TO-6135	5311 OPERATING PROJECTS FOR RURAL AREAS		4293	4293	FNU														
STATEWIDE	HF					L														
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3710	FNU														
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TQ-9038	5310 CAPITAL PROJECTS FOR RURAL AREAS AND SMALL URBAN AREAS		7551	3226	FEPD	CP	3459												
						L	CP	433												
						S	CP	433												
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				

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## STATEWIDE PROJECTS NON HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED			
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
STATEWIDE	TQ-9039	5310 MOBILITY MANAGEMENT PROJECTS FOR RURAL AREAS		657	657	FEPD														
						L														
						S														
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TQ-6954	5310 OPERATING PROJECTS FOR RURAL AREAS		8670	4208	FEPD	O	2231												
						L	O	2231												
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TS-7000	DEVELOP AND IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGHT PROGRAM		844	844	SSO														
STATEWIDE	HF																			
STATEWIDE	TS-4900Z	STATEWIDE TRAINING AND SUPPORT SERVICES RTAP (RURAL, SMALL-URBAN AND PARATRANSIT)		2285	1873	RTAP	AD	412												
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TT-5205	NCDOT FERRY DIVISION WILL PURCHASE AND INSTALL VISUALS, PAGING SYSTEMS ON BOARD FIVE CLASS FERRY VESSELS		66	66	FNF														
						S														
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	4092	JARC	AD	500	AD	500	AD	500								
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	3184	FNF	AD	386	AD	350	AD	350								
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
SUB REGIONAL	TV-4903	STATE ADMINISTRATION - ELDERLY AND DISABLED PERSONS (FEDERAL PROGRAM)		9749	5930	FEPD	AD	569	AD	650	AD	650	AD	650	AD	650				
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

## STATEWIDE PROJECTS NON HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																															
						STATE TRANSPORTATION PROGRAM												DEVELOPMENTAL PROGRAM										UNFUNDED									
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																				
<b>PASSENGER RAIL PROJECTS</b>																																					
VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		12001	2001	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV				
						T	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE				
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW				
STATEWIDE						DIV	DIV	STATEWIDE RAIL PRELIMINARY ENGINEERING																													
						REG	REG	STATEWIDE RAIL PRELIMINARY ENGINEERING																													
						SW	SW	STATEWIDE RAIL PRELIMINARY ENGINEERING																													
VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		31087	1087	RR	R	500		R	500		R	500		R	500		R	500		R	500		R	500		R	500		R	500					
						RR	C	2500		C	2500		C	2500		C	2500		C	2500		C	2500		C	2500		C	2500		C	2500					
STATEWIDE						DIV																															
						IN PROGRESS																															
VARIOUS	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		23316	23316																																
STATEWIDE						DIV																															
						IN PROGRESS																															
VARIOUS	Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.		17500		RR																															
						RR																															
STATEWIDE						DIV																															
						IN PROGRESS																															
VARIOUS	Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		7404	404	RR	R	500		R	500																										
						RR	C	3000		C	3000																										
STATEWIDE						DIV																															
						IN PROGRESS																															
VARIOUS	Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		10500		RR				R	500		R	500		R	500																				
						RR				C	3000		C	3000		C	3000																				
STATEWIDE						DIV																															
						IN PROGRESS																															
NORTH CAROLINA	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		2456	2456																																
STATEWIDE						EX																															
						IN PROGRESS																															

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