

FY2020-2029

Transportation Improvement Program

APPENDIX A: PROJECT SHEETS

1. OVERVIEW

This appendix presents the 10-year program of projects included in the FY2018-2027 MTIP. The appendix contains funding information and schedules for transportation modes and programs including: Highways, Aviation, Bicycle and Pedestrian, Ferry, Public Transportation, Rail, Governor's Highway Safety and statewide related programs.

2. ORGANIZATION OF PROJECTS IN THE MTIP

The transportation program in the MTIP is first organized by the three transportation Divisions (5, 7, and 8) that make up the DCHC MPO area. Each Division's section begins with a summary list of projects for the Division. The Divisions are followed by the program of Statewide projects. Projects frequently extend across county and Division lines, which results in some duplicate projects. When this duplication occurs, a project is listed in every Division in which it is found.

All projects require extensive planning, environmental impact, and design studies. The location and exact type of improvements are subject to refinement and modification during the planning and design phases. The planning, environmental impact, and design phases are not included for every single project because NCDOT does not often specifically break these phases out separately from Right-of-Way (ROW) or Construction phases of projects.

3. MTIP PROJECT INFORMATION SHEETS

Each project information sheet includes a description of the project, a map of the project location (if the project was mappable), the phases of projects listed by Fiscal Year, the costs for each phase, and the anticipated funding sources.

It is important to note that the NCDOT does not always separately identify federal funds and non-federal matching funds for project costs in the STIP. The DCHC MPO attempted to separate federal funds from non-federal matching funds for the majority of projects in the MTIP with the goal of providing additional project cost-related details. The DCHC MPO referred to FHWA's Guide to Federal Aid Programs and Projects and FTA funding fact sheets for guidance related to the appropriate funding ratios to use for federal funding programs.

FY2020-2029

Transportation Improvement Program

DIVISION 5 PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT B-4943

SR 1616 (Bahama Road) (Bridge)

Project Description

Replace Bridge #20 over Dial Creek (Lake Michie).

Project Information

Mode	Highway	Project Status	Construction
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP	PE/Design	Prior Year	\$0	\$0	\$0	\$485,000
STBG-OFF	Right of Way	2017	\$32,000	\$8,000	\$0	\$40,000
STBG-OFF	Utilities	2017	\$52,800	\$13,200	\$0	\$66,000
STBG-OFF	Construction	2018	\$1,160,000	\$290,000	\$0	\$1,450,000
Totals:			\$1,244,800	\$311,200	\$0	\$2,041,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT B-5674

US 15/501 Northbound (Bridge)

Project Description

Replace bridge No. 80 over SR 1308 (Cornwallis Rd) in Durham.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHPB	Right of Way	2020	\$99,000	\$11,000	\$0	\$110,000
NHPB	Construction	2022	\$1,988,100	\$220,900	\$0	\$2,209,000
Totals:			\$2,087,100	\$231,900	\$0	\$2,319,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-4924B

TJCOG TDM

Project Description

TJCOG - develop a flexible work schedule for employees and organizations in the Triangle Ozone Non-attainment Area for three years. The funding and schedule for Break B, the DCHC MPO portion, are shown in the table below. This project is in progress by the TJCOG.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	PE/Design	Prior Year	\$385,000	\$0	\$430,000	\$815,000
CMAQ (L)	PE/Design	Prior Year	\$458,000	\$0	\$496,000	\$954,000
CMAQ (L)	Implementation	2016	\$505,000	\$0	\$829,000	\$1,334,000
CMAQ (L)	Implementation	2017	\$523,000	\$0	\$858,000	\$1,381,000
CMAQ (L)	Implementation	2018	\$523,000	\$0	\$858,000	\$1,381,000
Totals:			\$2,394,000	\$0	\$3,471,000	\$5,865,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-4928

SR 1317 (Morreene Road)

Project Description

Construct bike lanes and sidewalks along Morreene Road in Durham, from Neal Road to SR 1320 (Erwin Road). Planning, design, right of way, and construction by the City of Durham. This project is in progress.

Project Information

Mode	Highway	Project Status	Active
Project Length	1.5 miles	Date Awarded	6/24/2015
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBGDA	PE/Design	Prior Year	\$795,200	\$0	\$198,800	\$994,000
STBG	Right of Way	2020	\$5,600	\$0	\$1,400	\$7,000
CMAQ (L)	Construction	2021	\$2,331,000	\$0	\$466,200	\$2,797,200
STBG	Construction	2021	\$2,140,000	\$0	\$845,800	\$2,985,800
Totals:			\$5,271,800	\$0	\$1,512,200	\$6,784,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-5183B

Sidewalks in Durham (Alston Avenue)

Project Description

Sidewalks along Alston Avenue from Capp Street to Riddle Road.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Right of Way	Prior Year	\$87,200	\$0	\$21,800	\$109,000
CMAQ (L)	Construction	2020	\$565,000	\$0	\$141,000	\$706,000
		Totals:	\$652,200	\$0	\$162,800	\$815,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-5572

West Ellerbe Creek Greenway Trail

Project Description

West Ellerbe Creek Greenway Phase II: Westover Park to Stadium Drive in Durham. Construct multi-use path. Planning, design, right of way, and construction are in progress by the City of Durham.

Project Information

Mode	N/A	Project Status	Construction
Project Length	1.5 miles	Date Awarded	6/24/2015
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Construction	2016	\$1,081,600	\$0	\$270,400	\$1,352,000
STBGDA	Construction	2017	\$383,670	\$0	\$95,918	\$479,588
CMAQ (L)	Construction	2017	\$358,640	\$0	\$89,660	\$448,300
		Totals:	\$1,823,910	\$0	\$455,978	\$2,279,888

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-5605

CMAQ in DCHC MPO Area

Project Description

Projects to improve Congestion and Air Quality in the DCHC MPO area.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7, Division 8	Regions	Region C, Region D, Region E
Municipalities	N/A	Counties	Chatham County, Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Implementation	Prior Year	\$767,200	\$0	\$191,800	\$959,000
CMAQ (L)	Implementation	2020	\$119,000	\$0	\$30,000	\$149,000
CMAQ (L)	Operations	2020	\$119,000	\$0	\$30,000	\$149,000
CMAQ (L)	PE/Design	2020	\$119,000	\$0	\$30,000	\$149,000
CMAQ (L)	Right of Way	2020	\$119,000	\$0	\$30,000	\$149,000
CMAQ (L)	Construction	2020	\$714,000	\$0	\$179,000	\$893,000
Totals:			\$1,957,200	\$0	\$490,800	\$2,448,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-5605I

Durham Neighborhood Bike Routes

Project Description

Sign, mark, and construct when necessary approximately seven miles of neighborhood bike routes in Durham.

Project Information

Mode	N/A	Project Status	Active
Project Length	7 mi	Date Awarded	6/21/2017
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	PE/Design	2018	\$75,825	\$0	\$15,165	\$90,990
CMAQ (L)	Construction	2019	\$429,673	\$0	\$111,210	\$540,883
		Totals:	\$505,498	\$0	\$126,375	\$631,873

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-5605J

TJCOG TDM Program

Project Description

Triangle J Council of Governments (TJCOG) Transportation Demand Management (TDM) program.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	6/14/2017
Divisions	Division 5, Division 7, Division 8	Regions	Region C, Region D, Region E
Municipalities	N/A	Counties	Chatham County, Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Implementation	2019	\$538,690	\$0	\$135,000	\$673,690
Totals:			\$538,690	\$0	\$135,000	\$673,690

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-4707A

Old Chapel Hill Rd / Old Durham Rd

Project Description

SR 2220 (Old Chapel Hill Rd) and SR 1838 (Old Durham Rd). Full EB-4707 project is from US 15/501 in Orange County to SR 1116 (Garrett Rd) in Durham County. Bicycle, pedestrian, and transit improvements; and construction of a roundabout. Total project length is 2.7 miles. Total project cost is \$11,147,000. Break A of the project is from US 15/501 in Orange County to SR 1113 (Pope Rd) in Durham County. The funding and schedule for Break A are shown in the table below.

Project Information

Mode	Highway	Project Status	Construction
Project Length	2.7 miles	Date Awarded	9/14/2007
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	Town of Chapel Hill	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP-DA	Right of Way	2017	\$674,000	\$0	\$168,500	\$842,500
STP-DA	Right of Way	2017	\$553,414	\$0	\$138,353	\$691,767
STBGDA	Construction	2019	\$2,577,068	\$0	\$644,267	\$3,221,335
TAP-DA	Construction	2019	\$1,006,636	\$0	\$251,659	\$1,258,295
L	Construction	2019	\$0	\$0	\$128,074	\$128,074
TAP	Construction	2019	\$0	\$525,000	\$0	\$525,000
Totals:			\$4,811,118	\$525,000	\$1,330,853	\$6,666,971

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-4707B

Old Chapel Hill Rd / Old Durham Rd

Project Description

SR 2220 (Old Chapel Hill Rd) and SR 1838 (Old Durham Rd). Full EB-4707 project is from US 15/501 in Orange County to SR 1116 (Garrett Rd) in Durham County. Bicycle, pedestrian, and transit improvements; and construction of a roundabout. Total project length is 2.7 miles. Total project cost for this project is \$13,321,000. Break B of the project is from SR 1113 (Pope Rd) to SR 1116 (Garrett Rd) in Durham County. The project schedule and funding for Break B are shown in the table below.

Project Information

Mode	N/A	Project Status	Construction
Project Length	2.7 miles	Date Awarded	6/13/2008
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Right of Way	2016	\$1,665,426	\$0	\$416,356	\$2,081,782
STP-DA	Construction	2017	\$3,392,850	\$250,000	\$598,212	\$4,241,062
HP	Construction	2017	\$2,002,950	\$0	\$500,738	\$2,503,688
CMAQ (L)	Construction	2019	\$1,710,393	\$0	\$427,598	\$2,137,991
STBGDA	Construction	2019	\$309,812	\$0	\$77,453	\$387,265
Totals:			\$9,081,431	\$250,000	\$2,020,357	\$11,351,788

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-5514

NC 751 / SR 1183 / SR 2220

Project Description

Add bicycle lanes and pedestrian improvements along NC 751 from SR 1116 (Garrett Road) to SR 1158 (Cornwallis Road) in Durham. Planning, design, right of way, and construction are in progress by the City of Durham.

Project Information

Mode	Highway	Project Status	Construction
Project Length	3.1 miles	Date Awarded	12/15/2014
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-EB	Construction	2018	\$1,025,000	\$0	\$0	\$1,025,000
STP	Construction	2019	\$724,489	\$0	\$181,122	\$905,611
Totals:			\$1,749,489	\$0	\$181,122	\$1,930,611

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-5703

LaSalle Street Sidewalks

Project Description

Construct sidewalks on both sides of LaSalle Street from Kangaroo Drive to US 70 Business (Hillsborough Road) and on one-side of LaSalle Street from Hillsborough Road to Sprunt Avenue. Planning, design, right of way, and construction by the City of Durham.

Project Information

Mode	Highway	Project Status	Active
Project Length	0.7 miles	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP	PE/Design	2016	\$161,152	\$0	\$40,288	\$201,440
TAP	Right of Way	2019	\$411,889	\$0	\$102,972	\$514,861
TAP	Construction	2022	\$1,152,179	\$0	\$288,045	\$1,440,224
Totals:			\$1,725,220	\$0	\$431,305	\$2,156,525

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-5704

Raynor Street Sidewalks

Project Description

Construct sidewalk on one side of street along Raynor Street from North Miami Boulevard to North Hardee Street in Durham. Planning, design, right of way, and construction by the City of Durham. Project is in progress.

Project Information

Mode	Highway	Project Status	Active
Project Length	0.4 miles	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP	PE/Design	Prior Year	\$40,000	\$0	\$10,000	\$50,000
TAP	Right of Way	Prior Year	\$174,400	\$0	\$43,600	\$218,000
TAP	Construction	2021	\$408,000	\$0	\$102,000	\$510,000
Totals:			\$622,400	\$0	\$155,600	\$778,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-5708

NC 54 Sidewalks

Project Description

Construct sections of sidewalk on south side of NC 54, from NC 55 to Research Triangle Park western limit in Durham. Planning, design, right of way, and construction by the City of Durham. Project is currently in progress for ROW.

Project Information

Mode	Highway	Project Status	Active
Project Length	0.6 miles	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
SRTS	PE/Design	Prior Year	\$50,000	\$0	\$0	\$50,000
SRTS	Right of Way	Prior Year	\$226,000	\$0	\$0	\$226,000
SRTS	Construction	2022	\$236,000	\$0	\$0	\$236,000
TAP	Construction	2022	\$204,000	\$0	\$51,000	\$255,000
Totals:			\$716,000	\$0	\$51,000	\$767,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-5715

US 501 Bypass (North Duke Street) Sidewalks

Project Description

Construct sidewalk on east side of North Duke Street from Murray Avenue to US 501 Business (North Roxboro Road) to fill in existing gaps. Planning, design, right of way, and construction by the City of Durham.

Project Information

Mode	Highway	Project Status	Active
Project Length	1.8 miles	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP	PE/Design	Prior Year	\$1,012,800	\$0	\$253,200	\$1,266,000
TAP	Right of Way	2020	\$662,613	\$0	\$165,653	\$828,266
TAP	Construction	2022	\$2,143,990	\$0	\$535,998	\$2,679,988
		Totals:	\$3,819,403	\$0	\$954,851	\$4,774,254

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-5720

R. Kelly Bryant Bridge Trail

Project Description

Construct a multi-use path from NC 55 to Drew-Granby Park, using the R. Kelly Bryant Bridge, in Durham. Planning, design, right of way, and construction managed by the City of Durham. Merged with EB-5833 through FY18-27 Amendment #2.

Project Information

Mode	Highway	Project Status	Active
Project Length	3.0 miles	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
L	Planning	Prior Year	\$0	\$0	\$50,000	\$50,000
TAP	PE/Design	Prior Year	\$656,000	\$0	\$164,000	\$820,000
TAP	Right of Way	2020	\$2,800	\$0	\$10,700	\$13,500
TAP	Construction	2021	\$3,524,000	\$0	\$908,000	\$4,432,000
Totals:			\$4,182,800	\$0	\$1,132,700	\$5,315,500

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-5834

Guess Road Sidewalks

Project Description

Construct sidewalks on both sides of NC 157 (Guess Road) from SR 1407 (West Carver Street) to Hillcrest Drive in Durham.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP	PE/Design	2019	\$94,000	\$0	\$24,000	\$118,000
TAP	Right of Way	2021	\$163,000	\$0	\$41,000	\$204,000
TAP	Construction	2022	\$471,000	\$0	\$118,000	\$589,000
		Totals:	\$728,000	\$0	\$183,000	\$911,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-5835

Alston Avenue Sidewalks

Project Description

Construct sidewalk on east side of NC 55 (Alston Avenue) from SR 1171 (Riddle Road) to Cecil Street in Durham. Fill in missing gaps.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP	PE/Design	2020	\$84,000	\$0	\$21,000	\$105,000
TAP	Right of Way	2022	\$40,000	\$0	\$10,000	\$50,000
TAP	Construction	2023	\$420,000	\$0	\$105,000	\$525,000
Totals:			\$544,000	\$0	\$136,000	\$680,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-5837

Third Fork Creek Trail

Project Description

Construct a shared use path and sidewalks in Durham from Southern Boundaries Park to the American Tobacco Trail. Install a beacon at SR 1158 (Cornwallis Road). This is an extension of the existing Third Fork Creek Trail. Planning, design, ROW, and construction managed by the City of Durham.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP	PE/Design	2018	\$453,600	\$0	\$113,400	\$567,000
TAP	Right of Way	2020	\$14,000	\$0	\$3,500	\$17,500
TAP	Construction	2021	\$2,543,798	\$0	\$670,794	\$3,214,592
Totals:			\$3,011,398	\$0	\$787,694	\$3,799,092

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-5904

Duke Belt Line Trail

Project Description

Construct multiuse trail on former rail corridor in Durham from Pettigrew Street to Avondale Drive.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP	PE/Design	2018	\$600,000	\$0	\$150,000	\$750,000
TAP	Right of Way	2018	\$5,680,000	\$0	\$1,420,000	\$7,100,000
TAP	Construction	2020	\$120,000	\$0	\$30,000	\$150,000
L	Construction	2020	\$0	\$0	\$900,000	\$900,000
O	Construction	2020	\$0	\$0	\$2,700,000	\$2,700,000
Totals:			\$6,400,000	\$0	\$5,200,000	\$11,600,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EE-4905

Ecosystem Enhancement Program

Project Description

Ecosystem Enhancement Program for Division 5 Project Mitigation. This project is in progress.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	PE/Design	Prior Year	\$0	\$20,302,000	\$0	\$20,302,000
Totals:			\$0	\$20,302,000	\$0	\$20,302,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT I-5707

I-40 Auxiliary Lane

Project Description

Construct westbound auxiliary lane along I-40 from NC 55 to NC 147. Planning and design for this project are in progress.

Project Information

Mode	Highway	Project Status	Active
Project Length	1.2 miles	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	PE/Design	Prior Year	\$1,602,000	\$178,000	\$0	\$1,780,000
NHP	Right of Way	2021	\$1,102,500	\$122,500	\$0	\$1,225,000
NHP	Utilities	2021	\$49,500	\$5,500	\$0	\$55,000
NHP	Construction	2023	\$1,192,500	\$132,500	\$0	\$1,325,000
NHFP	Construction	2023	\$2,002,500	\$222,500	\$0	\$2,225,000
Totals:			\$5,949,000	\$661,000	\$0	\$6,610,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT I-5729

I-85 Pavement Rehabilitation in Durham County

Project Description

Pavement rehabilitation along I-85 from 0.5 miles west of US 501 to 0.1 miles east of SR 1827 (Midland Terrace Rd) in Durham. (Engineering cost included in construction phase cost in 2016.)

Project Information

Mode	Highway	Project Status	Construction
Project Length	5.3 miles	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHPIM	PE/Design	Prior Year	\$15,000	\$1,666	\$0	\$16,667
NHPIM	Construction	2016	\$7,472,100	\$830,233	\$0	\$8,302,333
Totals:			\$7,487,100	\$831,899	\$0	\$8,319,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT I-5941

I-85 Pavement Rehabilitation

Project Description

Pavement rehabilitation on I-85 in Durham from US 15/501 to the Orange County line.

Project Information

Mode	Highway	Project Status	Active
Project Length	2.4 miles	Date Awarded	8/1/2017
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHPIM	Construction	2025	\$1,919,700	\$213,300	\$0	\$2,133,000
NHPIM	Construction	2026	\$1,919,700	\$213,300	\$0	\$2,133,000
		Totals:	\$3,839,400	\$426,600	\$0	\$4,266,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT I-5942

I-85 Pavement Rehabilitation

Project Description

Pavement rehabilitation on I-85 from SR 1827 (Midland Terrace) in Durham County to north of NC 56 in Granville County.

Project Information

Mode	Highway	Project Status	Active
Project Length	6.0 miles	Date Awarded	8/1/2017
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHPIM	Construction	2025	\$4,134,600	\$459,400	\$0	\$4,594,000
NHPIM	Construction	2026	\$4,133,700	\$459,300	\$0	\$4,593,000
		Totals:	\$8,268,300	\$918,700	\$0	\$9,187,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT I-5993

I-40 Pavement Rehabilitation

Project Description

Pavement rehabilitation on I-40 from US 15/501 to east of NC 147.

Project Information

Mode	Highway	Project Status	Active
Project Length	9.5 miles	Date Awarded	5/31/2018
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHPIM	Construction	2020	\$3,465,000	\$385,000	\$0	\$3,850,000
NHPIM	Construction Garvee	2020	\$772,200	\$85,800	\$0	\$858,000
NHPIM	Construction	2021	\$3,465,000	\$385,000	\$0	\$3,850,000
NHPIM	Construction Garvee	2022	\$772,200	\$85,800	\$0	\$858,000
NHPIM	Construction Garvee	2024	\$772,200	\$85,800	\$0	\$858,000
NHPIM	Construction Garvee	2025	\$772,200	\$85,800	\$0	\$858,000
NHPIM	Construction Garvee	2026	\$772,200	\$85,800	\$0	\$858,000
NHPIM	Construction Garvee	2027	\$772,200	\$85,800	\$0	\$858,000
NHPIM	Construction Garvee	2028	\$772,200	\$85,800	\$0	\$858,000
NHPIM	Construction Garvee	Future Unfunded	\$3,861,000	\$429,000	\$0	\$4,290,000
Totals:			\$16,196,400	\$1,799,600	\$0	\$17,996,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT I-5994

I-40 Bridge Rehabilitation

Project Description

Bridge rehabilitation of multiple structures along I-40 from US 15/501 to east of NC 147.

Project Information

Mode	Highway	Project Status	Active
Project Length	9.5 miles	Date Awarded	5/31/2018
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
S	Construction	2020	\$0	\$1,667,000	\$0	\$1,667,000
NHPIM	Construction Garvee	2020	\$386,100	\$42,900	\$0	\$429,000
NHPIM	Construction Garvee	2021	\$386,100	\$42,900	\$0	\$429,000
NHPIM	Construction Garvee	2022	\$386,100	\$42,900	\$0	\$429,000
NHPIM	Construction Garvee	2023	\$386,100	\$42,900	\$0	\$429,000
NHPIM	Construction Garvee	2024	\$386,100	\$42,900	\$0	\$429,000
NHPIM	Construction Garvee	2025	\$386,100	\$42,900	\$0	\$429,000
NHPIM	Construction Garvee	2026	\$386,100	\$42,900	\$0	\$429,000
NHPIM	Construction Garvee	2027	\$386,100	\$42,900	\$0	\$429,000
NHPIM	Construction Garvee	2028	\$386,100	\$42,900	\$0	\$429,000
NHPIM	Construction Garvee	Future Unfunded	\$1,930,500	\$214,500	\$0	\$2,145,000
Totals:			\$5,405,400	\$2,267,600	\$0	\$7,673,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT I-5995

I-40 Pavement Rehabilitation

Project Description

Pavement rehabilitation on I-40 from east of NC 147 to SR 3015 (Airport Boulevard).

Project Information

Mode	Highway	Project Status	Active
Project Length	9.5 miles	Date Awarded	5/31/2018
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
S	Construction	2021	\$0	\$1,333,000	\$0	\$1,333,000
NHPIM	Construction	2021	\$308,700	\$34,300	\$0	\$343,000
NHPIM	Garvee	2021	\$0	\$0	\$0	\$0
NHPIM	Construction	2022	\$308,700	\$34,300	\$0	\$343,000
NHPIM	Garvee	2022	\$0	\$0	\$0	\$0
NHPIM	Construction	2023	\$308,700	\$34,300	\$0	\$343,000
NHPIM	Garvee	2023	\$0	\$0	\$0	\$0
NHPIM	Construction	2024	\$308,700	\$34,300	\$0	\$343,000
NHPIM	Garvee	2024	\$0	\$0	\$0	\$0
NHPIM	Construction	2025	\$308,700	\$34,300	\$0	\$343,000
NHPIM	Garvee	2025	\$0	\$0	\$0	\$0
NHPIM	Construction	2026	\$308,700	\$34,300	\$0	\$343,000
NHPIM	Garvee	2026	\$0	\$0	\$0	\$0
NHPIM	Construction	2027	\$308,700	\$34,300	\$0	\$343,000
NHPIM	Garvee	2027	\$0	\$0	\$0	\$0
NHPIM	Construction	2028	\$308,700	\$34,300	\$0	\$343,000
NHPIM	Garvee	2028	\$0	\$0	\$0	\$0
NHPIM	Construction	Future	\$1,852,200	\$205,800	\$0	\$2,058,000
NHPIM	Garvee	Unfunded	\$0	\$0	\$0	\$0
Totals:			\$4,321,800	\$1,813,200	\$0	\$6,135,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT I-5998

I-540 Pavement Rehabilitation

Project Description

Pavement rehabilitation of I-540 from I-40 in Durham County to US 70 in Raleigh.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	5/31/2018
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHPIM	Construction	2023	\$3,420,000	\$380,000	\$0	\$3,800,000
		Totals:	\$3,420,000	\$380,000	\$0	\$3,800,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT I-6000

I-540 Bridge Rehabilitation

Project Description

Bridge rehabilitation/preservation on I-540 from I-40 in Durham County to US 1 in Raleigh.

Project Information

Mode	Highway	Project Status	Active
Project Length	16.3 miles	Date Awarded	5/31/2018
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHPIM	Construction	2022	\$4,086,900	\$454,100	\$0	\$4,541,000
		Totals:	\$4,086,900	\$454,100	\$0	\$4,541,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT I-6006

I-40 Managed Motorways

Project Description

Convert I-40 to a managed freeway with ramp metering and other ATM/ITS components. Project extent is from exit 273 (NC 54) in Durham County to exit 289 (Wade Avenue) in Wake County. Project is only for planning and environmental in FY 18-27 TIP.

Project Information

Mode	Highway	Project Status	Active
Project Length	15.8 miles	Date Awarded	4/3/2018
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	Right of Way	2025	\$9,000	\$1,000	\$0	\$10,000
NHP	Utilities	2025	\$9,000	\$1,000	\$0	\$10,000
NHP	Construction	2025	\$16,359,300	\$1,817,700	\$0	\$18,177,000
NHP	Construction	2026	\$16,358,400	\$1,817,600	\$0	\$18,176,000
NHP	Construction	2027	\$16,359,300	\$1,817,700	\$0	\$18,177,000
Totals:			\$49,095,000	\$5,455,000	\$0	\$54,550,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT I-6010

I-85 Widening in Durham County

Project Description

Widen I-85 to six lanes from east of SR 1827 (Midland Terrace) to SR 1632 (Red Mill Road) in Durham County. Project is only for planning and environmental in FY 18-27 TIP.

Project Information

Mode	Highway	Project Status	Active
Project Length	3.2 miles	Date Awarded	4/3/2018
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	Right of Way	2027	\$6,750,000	\$750,000	\$0	\$7,500,000
NHP	Utilities	2027	\$6,067,800	\$674,200	\$0	\$6,742,000
NHP	Construction	Future Unfunded	\$47,970,000	\$5,330,000	\$0	\$53,300,000
Totals:			\$60,787,800	\$6,754,200	\$0	\$67,542,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT P-5706

East Durham Siding Norfolk Southern H Line

Project Description

Construction of East Durham Railroad Safety Project. Project will straighten existing railroad curvature between CP Nelson and CP East Durham. Also includes a combination of grade separations and closures at three crossings: Ellis Road - south end (734737A), Glover Road (734735L), and Wrenn Road (734736T).

Project Information

Mode	Rail	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$4,928,000	\$0	\$4,928,000
T	Right of Way	2020	\$0	\$9,327,000	\$0	\$9,327,000
T	Construction	2026	\$0	\$10,891,000	\$0	\$10,891,000
O	Construction	2026	\$0	\$167,000	\$0	\$167,000
T	Construction	2027	\$0	\$10,891,000	\$0	\$10,891,000
O	Construction	2027	\$0	\$167,000	\$0	\$167,000
T	Construction	2028	\$0	\$10,891,000	\$0	\$10,891,000
O	Construction	2028	\$0	\$166,000	\$0	\$166,000
Totals:			\$0	\$47,428,000	\$0	\$47,428,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT P-5717

Cornwallis Road Grade Separation

Project Description

Construct a grade separation of the Norfolk Southern rail crossing (734742W) at SR 1121 (Cornwallis Road).

Project Information

Mode	Rail	Project Status	Active
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2020	\$0	\$125,000	\$0	\$125,000
T	Utilities	2020	\$0	\$94,000	\$0	\$94,000
O	Construction	2020	\$0	\$500,000	\$0	\$500,000
T	Right of Way	2021	\$0	\$2,375,000	\$0	\$2,375,000
T	Utilities	2021	\$0	\$1,784,000	\$0	\$1,784,000
T	Construction	2021	\$0	\$5,200,000	\$0	\$5,200,000
T	Construction	2022	\$0	\$5,200,000	\$0	\$5,200,000
T	Construction	2023	\$0	\$5,200,000	\$0	\$5,200,000
Totals:			\$0	\$20,478,000	\$0	\$20,478,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT P-5719

Passenger Rail Service Expansion - Piedmont Service

Project Description

Purchase five bi-level passenger cars. Break A is acquisition and rebuild of two additional locomotives; total of \$12.612M. Break B acquisition and refurbishment of two coach and one lounge/baggage car; total of \$5.388M. Overall project funding remains \$18M. Breaks approved by NCDOT 11/2/17.

Project Information

Mode	Rail	Project Status	Active
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Acquisition	Prior Year	\$0	\$45,277,000	\$0	\$45,277,000
Totals:			\$0	\$45,277,000	\$0	\$45,277,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT R-5785

Transportation Alternatives Program - Division 5

Project Description

Division 5 Transportation Alternatives Program (TAP) at various locations.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP	Construction	2016	\$272,000	\$68,000	\$0	\$340,000
TAP	Construction	2017	\$800,000	\$200,000	\$0	\$1,000,000
TAP	Construction	2018	\$800,000	\$200,000	\$0	\$1,000,000
TAP	Construction	2019	\$3,200,000	\$800,000	\$0	\$4,000,000
TAP	Construction	2020	\$400,000	\$100,000	\$0	\$500,000
Totals:			\$5,472,000	\$1,368,000	\$0	\$6,840,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-4818B

GoTriangle Replacement Bus

Project Description

Replacement bus. 5307 Grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	Prior Year	\$4,423,000	\$553,000	\$553,000	\$5,529,000
5307 (FUZ)	Capital	2021	\$770,000	\$96,000	\$96,000	\$962,000
Totals:			\$5,193,000	\$649,000	\$649,000	\$6,491,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-4923

GoDurham Replacement Bus

Project Description

Battery replacement, bus refurbishment, and paratransit vehicles and bus purchases. STP-DA Grant.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBGDA	Capital	Prior Year	\$3,218,400	\$0	\$804,600	\$4,023,000
Totals:			\$3,218,400	\$0	\$804,600	\$4,023,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-5019A

GoDurham Replacement Paratransit Vehicle

Project Description

Purchase of paratransit vehicles, bus refurbishment, and bus shelters. STP-DA Grant. Project is in progress through Chapel Hill Transit.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Purchase	Prior Year	\$266,000	\$0	\$66,500	\$332,500
STP-DA	Purchase	Prior Year	\$260,000	\$0	\$65,000	\$325,000
STP-DA	Purchase	2016	\$34,586	\$0	\$8,647	\$43,233
Totals:			\$560,586	\$0	\$140,147	\$700,733

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-5123B

GoTriangle Expansion Bus

Project Description

Expansion bus. 5307 Grant.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	Prior Year	\$0	\$0	\$0	\$13,062,000
5307 (FUZ)	Capital	2016	\$1,351,000	\$135,000	\$135,000	\$1,621,000
5307 (FUZ)	Capital	2018	\$1,351,000	\$135,000	\$135,000	\$1,621,000
5307 (FUZ)	Capital	2020	\$1,351,000	\$135,000	\$135,000	\$1,621,000
5307 (FUZ)	Capital	2022	\$1,351,000	\$135,000	\$135,000	\$1,621,000
Totals:			\$5,404,000	\$540,000	\$540,000	\$19,546,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-5135

GoTriangle Bus Rehabilitation

Project Description

Bus rehabilitation. 5309 Grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	Prior Year	\$222,000	\$0	\$55,000	\$277,000
Totals:			\$222,000	\$0	\$55,000	\$277,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-5144

GoDurham Vehicle Purchases

Project Description

Purchase of buses and para transit vehicle. 5339 Grant.

Project Information

Mode	Highway	Project Status	Obligated
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5339 (FBUS)	Capital	Prior Year	\$640,000	\$0	\$160,000	\$800,000
Totals:			\$640,000	\$0	\$160,000	\$800,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-5145

GoDurham Bus Refurbishment

Project Description

Purchase of replacement buses and replacement paratransit vehicles. 5309 Grant.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5339 (FBUS)	Capital	Prior Year	\$78,000	\$0	\$20,000	\$98,000
5339 (FBUS)	Capital	2018	\$260,000	\$0	\$66,000	\$326,000
		Totals:	\$338,000	\$0	\$86,000	\$424,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-5146

GoDurham Bus Repower

Project Description

Bus repower - 3. 5309 Grant.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	2017	\$142,000	\$0	\$35,000	\$177,000
5309 (FBUS)	Capital	2018	\$142,000	\$0	\$35,000	\$177,000
		Totals:	\$284,000	\$0	\$70,000	\$354,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-5147

GoDurham Bus Refurbishment

Project Description

Bus refurbishment - 3. 5309 Grant.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	2017	\$41,000	\$0	\$10,000	\$51,000
5309 (FBUS)	Capital	2018	\$41,000	\$0	\$10,000	\$51,000
		Totals:	\$82,000	\$0	\$20,000	\$102,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-5148

GoTriangle Vanpool Vans

Project Description

Vanpool vans - replacement (8). 5309 Grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	Prior Year	\$178,000	\$0	\$46,000	\$224,000
Totals:			\$178,000	\$0	\$46,000	\$224,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-5199

GoDurham Bus Replacement

Project Description

Bus replacement project. On October 19, 2015, GoDurham was awarded \$1,120,000 of federal CMAQ funding in 2017. Previous TIP # C-5605B

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Implementation	Prior Year	\$2,240,000	\$0	\$560,000	\$2,800,000
Totals:			\$2,240,000	\$0	\$560,000	\$2,800,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-5218

GoTriangle Bus Replacement

Project Description

For the purchase of three (3) replacement paratransit vehicles and related equipment. (CAMPO)

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	Prior Year	\$226,000	\$28,000	\$28,000	\$282,000
Totals:			\$226,000	\$28,000	\$28,000	\$282,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-5219

GoTriangle Bus Replacement

Project Description

For the purchase of five (5) replacement buses. (CAMPO)

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	Prior Year	\$1,880,000	\$235,000	\$235,000	\$2,350,000
Totals:			\$1,880,000	\$235,000	\$235,000	\$2,350,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-5225

GoTriangle Bus & Vanpool Replacement

Project Description

For the purchase of one (1) replacement bus and five (5) vanpool vehicles. (CAMPO)

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5339 (FBUS)	Capital	Prior Year	\$502,156	\$62,769	\$62,770	\$627,695
Totals:			\$502,156	\$62,769	\$62,770	\$627,695

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-6246

Capital - Durham County ACCESS

Project Description

Capital expenses. 5311 Grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5311 (FNU)	Capital	Prior Year	\$160,000	\$0	\$40,000	\$200,000
Totals:			\$160,000	\$0	\$40,000	\$200,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-6668

DRX Expansion Vehicles

Project Description

Purchase expansion vehicles for DRX route.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Acquisition	Prior Year	\$1,945,000	\$243,000	\$243,000	\$2,431,000
		Totals:	\$1,945,000	\$243,000	\$243,000	\$2,431,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-6669

CRX Expansion Vehicles

Project Description

Purchase expansion buses for CRX route.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	Town of Chapel Hill	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Acquisition	2020	\$1,945,000	\$243,000	\$243,000	\$2,431,000
Totals:			\$1,945,000	\$243,000	\$243,000	\$2,431,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-6696

GoDurham Bus Replacement

Project Description

Replace a diesel bus with two lift-equipped electric buses. Added to FY18-27 TIP through Amendment #1.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	6/21/2017
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Implementation	2018	\$400,000	\$0	\$100,000	\$500,000
CMAQ (L)	Implementation	2019	\$400,000	\$0	\$100,000	\$500,000
Totals:			\$800,000	\$0	\$200,000	\$1,000,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-6710

GoDurham Replacement Vehicles

Project Description

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	11/8/2018
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (S)	Acquisition	2019	\$400,000	\$0	\$100,000	\$500,000
		Totals:	\$400,000	\$0	\$100,000	\$500,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-6715

GoDurham Electric Bus Replacement

Project Description

Replacement electric buses for GoDurham.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Acquisition	Prior Year	\$2,000,000	\$0	\$500,000	\$2,500,000
Totals:			\$2,000,000	\$0	\$500,000	\$2,500,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TD-5267

GoTriangle Maintenance Facility Renovation

Project Description

Maintenance facility renovation. 5309 Grant.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	Prior Year	\$75,000	\$0	\$19,000	\$94,000
Totals:			\$75,000	\$0	\$19,000	\$94,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TD-5273

GoTriangle Rougemont Park and Ride

Project Description

GoTriangle Rougemont Park-and-Ride. Professional services and property acquisition. STP-DA Grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Acquisition	Prior Year	\$116,000	\$0	\$133,000	\$249,000
		Totals:	\$116,000	\$0	\$133,000	\$249,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TD-5286

Roxboro Street Transit Corridor

Project Description

Construct bus stop improvements and shelters and better access to bus stops along Roxboro Street in Durham from Pettigrew Street to Denfield Street.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Construction	2021	\$1,272,000	\$159,000	\$159,000	\$1,590,000
Totals:			\$1,272,000	\$159,000	\$159,000	\$1,590,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TD-5294

Holloway Street Transit Corridor

Project Description

Construct bus stop improvements and better access to bus stops along NC 98 (Holloway Street).

Project Information

Mode	Public Transportation	Project Status	Construction
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
Fed	Construction	Prior Year	\$954,000	\$106,000	\$106,000	\$1,166,000
Totals:			\$954,000	\$106,000	\$106,000	\$1,166,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-4738

GoDurham Routine Capital

Project Description

Routine Capital - bus stop shelters, benches, shop equipment, spare parts, engines, service vehicles, etc. 5307 Grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	Prior Year	\$5,351,200	\$0	\$1,337,800	\$6,689,000
5307 (FUZ)	Capital	2020	\$475,000	\$0	\$119,000	\$594,000
5307 (FUZ)	Capital	2021	\$475,000	\$0	\$119,000	\$594,000
5307 (FUZ)	Capital	2022	\$475,000	\$0	\$119,000	\$594,000
5307 (FUZ)	Capital	2023	\$475,000	\$0	\$119,000	\$594,000
Totals:			\$7,251,200	\$0	\$1,813,800	\$9,065,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-4738A

GoDurham Preventative Maintenance

Project Description

Preventative Maintenance

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Operations	Prior Year	\$29,488,000	\$0	\$7,372,000	\$36,860,000
5307 (FUZ)	Operations	2020	\$3,000,000	\$0	\$750,000	\$3,750,000
5307 (FUZ)	Operations	2021	\$3,000,000	\$0	\$750,000	\$3,750,000
5307 (FUZ)	Operations	2022	\$3,000,000	\$0	\$750,000	\$3,750,000
5307 (FUZ)	Operations	2023	\$3,000,000	\$0	\$750,000	\$3,750,000
Totals:			\$41,488,000	\$0	\$10,372,000	\$51,860,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-4821B

GoTriangle Routine Capital

Project Description

Routine Capital -Bus stop shelters, benches, shop equipment, spare parts, engines, farebox, service vehicles, etc includes ADA, PM, and service vehicles

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	Prior Year	\$7,136,800	\$0	\$1,784,200	\$8,921,000
5307 (FUZ)	Capital	2016	\$1,483,000	\$0	\$366,000	\$1,849,000
5307 (FUZ)	Capital	2017	\$1,527,000	\$0	\$382,000	\$1,909,000
5307 (FUZ)	Capital	2018	\$1,573,000	\$0	\$393,000	\$1,966,000
5307 (FUZ)	Capital	2019	\$1,575,000	\$0	\$394,000	\$1,969,000
5307 (FUZ)	Capital	2020	\$1,575,000	\$0	\$394,000	\$1,969,000
5307 (FUZ)	Capital	2021	\$1,575,000	\$0	\$394,000	\$1,969,000
5307 (FUZ)	Capital	2022	\$1,575,000	\$0	\$394,000	\$1,969,000
5307 (FUZ)	Capital	2023	\$1,575,000	\$0	\$394,000	\$1,969,000
Totals:			\$19,594,800	\$0	\$4,895,200	\$24,490,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-5235

GoTriangle Safety and Security Cameras

Project Description

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBGDA	Implementation	Prior Year	\$137,000	\$0	\$34,000	\$171,000
Totals:			\$137,000	\$0	\$34,000	\$171,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-5250

GoTriangle Shop Equipment

Project Description

Shop Equipment

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	Prior Year	\$70,000	\$0	\$17,000	\$87,000
Totals:			\$70,000	\$0	\$17,000	\$87,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-5251

GoTriangle Routine Capital

Project Description

Routine Capital. 5309 Grant.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	Prior Year	\$222,000	\$0	\$55,000	\$277,000
Totals:			\$222,000	\$0	\$55,000	\$277,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-5255B

Durham Neighborhood Transit Center

Project Description

GoTriangle- establish Neighborhood Transit Centers in Durham. Reg B: Neighborhood Transit Center in South Durham in connection with Southpoint Park-and-Ride facility. Total project cost for Breaks B and E is \$1,320,000.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
Fed	Implementation	2016	\$528,000	\$0	\$0	\$528,000
T	Implementation	2016	\$0	\$66,000	\$0	\$66,000
L	Implementation	2016	\$0	\$0	\$66,000	\$66,000
Totals:			\$528,000	\$66,000	\$66,000	\$660,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-5255E

Durham Neighborhood Transit Center

Project Description

GoTriangle- establish Neighborhood Transit Centers in Durham. Reg E Neighborhood Transit Center in Southwest Durham in connection with Patterson Place Park-and-Ride facility. Total project cost for Breaks B and E is \$1,320,000.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
Fed	Implementation	2016	\$528,000	\$0	\$0	\$528,000
T	Implementation	2016	\$0	\$66,000	\$0	\$66,000
L	Implementation	2016	\$0	\$0	\$66,000	\$66,000
Totals:			\$528,000	\$66,000	\$66,000	\$660,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-6178A

GoDurham Purchase of Service

Project Description

Purchase of service.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5310 (FEPD)	Implementation	Prior Year	\$200,000	\$0	\$50,000	\$250,000
Totals:			\$200,000	\$0	\$50,000	\$250,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TK-6126

Administration - Durham County ACCESS

Project Description

Administration. 5317 New Freedom.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5311 (FNU)	Operations	Prior Year	\$831,000	\$0	\$0	\$831,000
5311 (FNU)	Operations	2020	\$63,000	\$0	\$0	\$63,000
5311 (FNU)	Operations	2021	\$63,000	\$0	\$0	\$63,000
5311 (FNU)	Operations	2022	\$63,000	\$0	\$0	\$63,000
5311 (FNU)	Operations	2023	\$63,000	\$0	\$0	\$63,000
Totals:			\$1,083,000	\$0	\$0	\$1,083,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TM-5307

Planning & Program Administration

Project Description

City of Durham Planning & Program Administration of JARC projects (5316)

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5316-JARC	Admin	Prior Year	\$72,000	\$0	\$18,000	\$90,000
Totals:			\$72,000	\$0	\$18,000	\$90,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TM-5310

Expanded Service to Brier Creek

Project Description

Expanded Service to Brier Creek - Rt.15. JARC 5316 Grant

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5316-JARC	Operations	Prior Year	\$231,000	\$0	\$231,000	\$462,000
Totals:			\$231,000	\$0	\$231,000	\$462,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TM-5311

GoTriangle Sunday Routes

Project Description

Sunday Routes (400,700, & 800). JARC 5316 Grant

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5316-JARC	Operations	Prior Year	\$235,000	\$0	\$235,000	\$470,000
Totals:			\$235,000	\$0	\$235,000	\$470,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TN-5102

Operating Assistance -New Freedom

Project Description

Operating Assistance -New Freedom 5317 grant - Urban

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5317 (FNF)	Operations	2016	\$630,000	\$0	\$630,000	\$1,260,000
5317 (FNF)	Operations	2020	\$63,000	\$0	\$63,000	\$126,000
5317 (FNF)	Operations	2021	\$63,000	\$0	\$63,000	\$126,000
5317 (FNF)	Operations	2022	\$63,000	\$0	\$63,000	\$126,000
5317 (FNF)	Operations	2023	\$63,000	\$0	\$63,000	\$126,000
Totals:			\$882,000	\$0	\$882,000	\$1,764,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TN-5132

Capital-Membership in GoTriangle Regional Call Center

Project Description

Capital-Membership in GoTriangle Regional Call Center. (New Freedom 5317 grant)

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5317 (FNF)	Capital	Prior Year	\$105,000	\$0	\$26,000	\$131,000
Totals:			\$105,000	\$0	\$26,000	\$131,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TN-5133

Capital - Travel Training (con't)

Project Description

Capital - continuation of travel training. (New Freedom 5317 GRANT)

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5317 (FNF)	Capital	Prior Year	\$24,000	\$0	\$6,000	\$30,000
Totals:			\$24,000	\$0	\$6,000	\$30,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TN-5134

Planning & Program Administration

Project Description

City of Durham Planning & Program Administration of New Freedom projects (5317)

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	Town of Carrboro, Town of Chapel Hill, City of Durham, Town of Hillsborough	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5317 (FNF)	Admin	Prior Year	\$0	\$0	\$0	\$14,000
Totals:			\$0	\$0	\$0	\$14,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TO-5130

GoDurham Operating Assistance

Project Description

Operating Assistance - SMAP grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
SMAP	Operations	Prior Year	\$0	\$27,960,000	\$0	\$27,960,000
SMAP	Operations	2020	\$0	\$2,806,000	\$0	\$2,806,000
SMAP	Operations	2021	\$0	\$2,806,000	\$0	\$2,806,000
SMAP	Operations	2022	\$0	\$2,806,000	\$0	\$2,806,000
SMAP	Operations	2023	\$0	\$2,806,000	\$0	\$2,806,000
Totals:			\$0	\$39,184,000	\$0	\$39,184,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TO-5130B

Operating Assistance - New Route

Project Description

Operating Assistance - New Route. CMAQ funds flexed from original project #C-5180.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Operations	Prior Year	\$2,999,200	\$0	\$749,800	\$3,749,000
Totals:			\$2,999,200	\$0	\$749,800	\$3,749,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TO-5202

GoDurham Operating Assistance (5307)

Project Description

5307 Operating Assistance

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Operations	Prior Year	\$262,000	\$0	\$262,000	\$524,000
		Totals:	\$262,000	\$0	\$262,000	\$524,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TO-5203

GoDurham Paratransit Operating (Capital)

Project Description

Paratransit Operating (Capital). 5307 Grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	Prior Year	\$399,200	\$0	\$99,800	\$499,000
5307 (FUZ)	Capital	2017	\$397,882	\$0	\$99,740	\$497,622
5307 (FUZ)	Capital	2018	\$397,882	\$0	\$99,740	\$497,622
5307 (FUZ)	Capital	2019	\$397,882	\$0	\$99,740	\$497,622
5307 (FUZ)	Capital	2020	\$397,882	\$0	\$99,740	\$497,622
5307 (FUZ)	Capital	2021	\$397,882	\$0	\$99,740	\$497,622
5307 (FUZ)	Capital	2022	\$397,882	\$0	\$99,740	\$497,622
5307 (FUZ)	Capital	2023	\$397,882	\$0	\$99,740	\$497,622
Totals:			\$3,184,374	\$0	\$797,980	\$3,982,354

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TP-4732A

GoTriangle Planning Assistance

Project Description

Planning Assistance 5307

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307-Planning (FUZ)	Planning	Prior Year	\$4,383,000	\$547,000	\$547,000	\$5,477,000
5307-Planning (FUZ)	Planning	2020	\$590,000	\$74,000	\$74,000	\$738,000
5307-Planning (FUZ)	Planning	2021	\$590,000	\$74,000	\$74,000	\$738,000
5307-Planning (FUZ)	Planning	2022	\$590,000	\$74,000	\$74,000	\$738,000
5307-Planning (FUZ)	Planning	2023	\$590,000	\$74,000	\$74,000	\$738,000
Totals:			\$6,743,000	\$843,000	\$843,000	\$8,429,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TP-5108

GoDurham Planning Assistance (5303)

Project Description

Planning Assistance - 5303

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5303	Capital	Prior Year	\$1,120,000	\$140,000	\$140,000	\$1,400,000
5303	Capital	2020	\$112,000	\$14,000	\$14,000	\$140,000
5303	Capital	2021	\$112,000	\$14,000	\$14,000	\$140,000
5303	Capital	2022	\$112,000	\$14,000	\$14,000	\$140,000
5303	Capital	2023	\$112,000	\$14,000	\$14,000	\$140,000
Totals:			\$1,568,000	\$196,000	\$196,000	\$1,960,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TP-5109

GoDurham Planning Assistance - 5307

Project Description

Planning Assistance - 5307

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307-Planning (FUZ)	Capital	Prior Year	\$3,473,600	\$434,200	\$434,200	\$4,342,000
5307-Planning (FUZ)	Capital	2020	\$384,000	\$48,000	\$48,000	\$480,000
5307-Planning (FUZ)	Capital	2021	\$384,000	\$48,000	\$48,000	\$480,000
5307-Planning (FUZ)	Capital	2022	\$384,000	\$48,000	\$48,000	\$480,000
5307-Planning (FUZ)	Capital	2023	\$384,000	\$48,000	\$48,000	\$480,000
Totals:			\$5,009,600	\$626,200	\$626,200	\$6,262,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TQ-3000

GoDurham Reservation, Scheduling, SY & Mobility Services

Project Description

Reservation, Scheduling, SY & Mobility Services. 5310 Grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5310 (FEPD)	Capital	Prior Year	\$108,800	\$0	\$27,200	\$136,000
Totals:			\$108,800	\$0	\$27,200	\$136,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TQ-3001

OnBoard Durham County ACCESS

Project Description

Purchase of demand response service. 5310 Grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5310 (FEPD)	Capital	Prior Year	\$300,000	\$0	\$75,000	\$375,000
Totals:			\$300,000	\$0	\$75,000	\$375,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TQ-6158

Operating Assistance - Purchase of Service

Project Description

Operating assistance - purchase of service. 5310 Grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5310 (FEPD)	Capital	Prior Year	\$371,000	\$46,000	\$46,000	\$463,000
Totals:			\$371,000	\$46,000	\$46,000	\$463,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TQ-7002

Administration of Section 5310

Project Description

Administration of Section 5310 program. 5310 Grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5310 (FEPD)	Admin	Prior Year	\$28,390	\$0	\$0	\$28,390
5310 (FEPD)	Admin	2018	\$48,000	\$0	\$0	\$48,000
5310 (FEPD)	Admin	2019	\$42,958	\$0	\$0	\$42,958
Totals:			\$119,348	\$0	\$0	\$119,348

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TS-5108

GoDurham Safety & Security - 1% Set Aside

Project Description

Safety & Security - 1% Set Aside. 5307 Grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	Prior Year	\$362,700	\$0	\$40,300	\$403,000
5307 (FUZ)	Capital	2020	\$39,000	\$0	\$4,000	\$43,000
5307 (FUZ)	Capital	2021	\$39,000	\$0	\$4,000	\$43,000
5307 (FUZ)	Capital	2022	\$39,000	\$0	\$4,000	\$43,000
5307 (FUZ)	Capital	2023	\$39,000	\$0	\$4,000	\$43,000
Totals:			\$518,700	\$0	\$56,300	\$575,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TS-5119

GoTriangle Safety & Security - 1% Set Aside

Project Description

Safety & Security - 1% Set Aside . 5307 Grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	Prior Year	\$295,000	\$0	\$33,000	\$328,000
5307 (FUZ)	Capital	2020	\$17,000	\$0	\$2,000	\$19,000
5307 (FUZ)	Capital	2021	\$19,000	\$0	\$0	\$19,000
5307 (FUZ)	Capital	2022	\$17,000	\$0	\$2,000	\$19,000
5307 (FUZ)	Construction	2023	\$17,000	\$0	\$2,000	\$19,000
Totals:			\$365,000	\$0	\$39,000	\$404,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-0071

East End Connector

Project Description

East End Connector, from NC 147 (Durham Freeway) to north of NC 98 in Durham. Four-lane divided freeway with auxiliary lanes, part on new location. Amendment #1 to FY18-27 TIP added STBGDA funds to install sidewalks not covered in original project.

Project Information

Mode	Highway	Project Status	Construction
Project Length	3.2 miles	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	\$0	\$0	\$0	\$65,468,000
STP-DA	Construction	Prior Year	\$238,000	\$0	\$59,000	\$297,000
T	Construction	Prior Year	\$0	\$35,175,000	\$0	\$35,175,000
T	Construction	2016	\$0	\$35,175,000	\$0	\$35,175,000
T	Construction	2017	\$0	\$35,175,000	\$0	\$35,175,000
T	Construction	2018	\$0	\$35,175,000	\$0	\$35,175,000
STBGDA	Construction	2018	\$35,638	\$0	\$8,910	\$44,548
Totals:			\$273,638	\$140,700,000	\$67,910	\$206,509,548

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-3308

NC 55 (Alston Ave)

Project Description

From NC 147 (Durham Freeway) to US 70 Business/ NC 98 (Holloway St) in Durham. Widen from four-lane divided facility from NC 147 to Main Street and replace Norfolk Southern railroad bridges. Modernize from Main Street to US 70 Business/ NC 98 (Holloway St) including addition of on-street parking, bicycle lanes, turn lanes, median, and access management. Right of way for this project is in progress. Amendment #1 to FY18-27 TIP added STBGDA funds for bicycle and pedestrian enhancements.

Project Information

Mode	Highway	Project Status	Construction
Project Length	1.0 miles	Date Awarded	10/13/2014
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP	PE/Design	Prior Year	\$0	\$2,176,000	\$0	\$2,176,000
STP	Right of Way	Prior Year	\$640,000	\$160,000	\$0	\$800,000
STP	Mitigation	Prior Year	\$22,400	\$5,600	\$0	\$28,000
STP	Utilities	Prior Year	\$5,728,000	\$1,432,000	\$0	\$7,160,000
STP	Construction	Prior Year	\$8,240,000	\$2,060,000	\$0	\$10,300,000
STP-DA	Construction	2016	\$229,000	\$0	\$57,000	\$286,000
STP	Construction	2016	\$8,240,000	\$2,060,000	\$0	\$10,300,000
STP	Construction	2017	\$8,240,000	\$2,060,000	\$0	\$10,300,000
STBGDA	Construction	2018	\$34,397	\$0	\$8,599	\$42,996
Totals:			\$31,373,797	\$9,953,600	\$65,599	\$41,392,996

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-4716

Passenger Rail Project Piedmont Corridor

Project Description

Passenger Rail Project Piedmont Corridor Various Routes and Norfolk Southern Railroad-North Carolina Railroad in Durham and Morrisville, south of I-40 to north of McCrimmon Parkway. Construct a grade separation at SR 1978 (Hopson Rd). Extend Church Street to Hopson Rd. Close Church Street crossing 734 748 m of the Norfolk Southern-North Carolina Railroad, construct a second track, and widen Hopson Road from east of SR 1999 (Davis Drive) to NC 54.

Project Information

Mode	Rail	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	\$0	\$31,776,000	\$0	\$31,776,000
O	Right of Way	Future Unfunded	\$0	\$1,126,000	\$0	\$1,126,000
O	Construction	Future Unfunded	\$0	\$3,160,000	\$0	\$3,160,000
Totals:			\$0	\$36,062,000	\$0	\$36,062,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-4724

SR 1158 (Cornwallis Road)

Project Description

Construct bike and pedestrian features along West Cornwallis Road (SR1158) from South Roxboro Street (SR 2295) to Chapel Hill Road (SR 1127) in Durham. Planning, design, right of way, and construction are in progress by the City of Durham.

Project Information

Mode	Highway	Project Status	Active
Project Length	1.2 miles	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	PE/Design	Prior Year	\$685,000	\$0	\$171,000	\$856,000
STP	Right of Way	2019	\$1,785,295	\$0	\$446,324	\$2,231,619
STP	Construction	2021	\$3,408,860	\$0	\$852,215	\$4,261,075
STBGDA	Construction	2021	\$605,610	\$0	\$151,403	\$757,013
Totals:			\$6,484,765	\$0	\$1,620,942	\$8,105,707

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-4726

DCHC MPO Bike/Ped TAP-Eligible Projects

Project Description

Durham-Chapel Hill-Carrboro (DCHC) MPO. Bicycle, pedestrian, and Transportation Alternatives Program (TAP)-eligible projects construct bike and pedestrian features. Planning, design, right of way, and construction by jurisdictions or agencies in the DCHC MPO area. STP-DA and TAP-DA funding reflects unprogrammed balances, programming subject to MPO approval.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7, Division 8	Regions	Region C, Region D, Region E
Municipalities	N/A	Counties	Chatham County, Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBGDA	PE/Design	Prior Year	\$84,104	\$0	\$21,026	\$105,130
TAP-DA	PE/Design	Prior Year	\$723,184	\$0	\$180,796	\$903,980
TAP-DA	Right of Way	Prior Year	\$747,136	\$0	\$186,784	\$933,920
STBGDA	Right of Way	Prior Year	\$48,080	\$0	\$12,020	\$60,100
STBGDA	Construction	Prior Year	\$7,936,496	\$0	\$2,052,374	\$9,988,870
TAP-DA	Construction	Prior Year	\$750,000	\$0	\$0	\$750,000
TAP-DA	Construction	2020	\$400,000	\$0	\$100,000	\$500,000
Totals:			\$10,689,000	\$0	\$2,553,000	\$13,242,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-4727

DCHC MPO Planning Allocation and Work Program

Project Description

DCHC MPO Planning Allocation and Work Program. This project includes \$233,000 Federal TIGER grant. This project is in progress.

Project Information

Mode	Highway	Project Status	Other
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7, Division 8	Regions	Region C, Region D, Region E
Municipalities	Town of Carrboro, Town of Chapel Hill, City of Durham, Town of Hillsborough	Counties	Chatham County, Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Planning	Prior Year	\$13,733,000	\$0	\$0	\$13,733,000
STP-DA	Planning	Prior Year	\$742,000	\$0	\$166,000	\$908,000
STBGDA	Planning	2016	\$1,582,174	\$0	\$395,543	\$1,977,717
5303	Planning	2016	\$136,104	\$17,013	\$17,013	\$170,130
5303	Planning	2016	\$141,656	\$17,707	\$17,707	\$177,070
5307-Planning (FUZ)	Planning	2016	\$162,000	\$0	\$40,500	\$202,500
5307-Planning (FUZ)	Planning	2016	\$236,000	\$0	\$59,000	\$295,000
5307-Planning (FUZ)	Planning	2016	\$684,000	\$0	\$171,000	\$855,000
PL	Planning	2016	\$407,090	\$0	\$101,772	\$508,862
TIGER	Planning	2017	\$223,000	\$0	\$75,000	\$298,000
STBGDA	Planning	2017	\$1,872,586	\$0	\$468,146	\$2,340,732
5303	Planning	2017	\$137,200	\$17,150	\$17,150	\$171,500
5303	Planning	2017	\$142,800	\$17,850	\$17,850	\$178,500
5307-Planning (FUZ)	Planning	2017	\$226,261	\$0	\$56,565	\$282,826
5307-Planning (FUZ)	Planning	2017	\$684,000	\$0	\$171,000	\$855,000

Planning Tomorrow's Transportation

PL	Planning	2017	\$300,000	\$0	\$75,000	\$375,000
STBGDA	Planning	2018	\$1,873,000	\$0	\$472,000	\$2,345,000
STBGDA	Planning	2018	\$2,025,000	\$0	\$506,250	\$2,531,250
		Totals:	\$25,307,871	\$69,720	\$2,827,496	\$28,205,087

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5023

DCHC STBGDA - Reserved for Future Programming

Project Description

DCHC MPO STP-DA Funds - Reserved for future programming.

Project Information

Mode	Highway	Project Status	Other
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7, Division 8	Regions	Region C, Region D, Region E
Municipalities	N/A	Counties	Chatham County, Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBGDA	Construction	2025	\$8,475,200	\$0	\$2,118,800	\$10,594,000
STBGDA	Construction	2026	\$8,960,000	\$0	\$2,240,000	\$11,200,000
STBGDA	Construction	2027	\$8,960,000	\$0	\$2,240,000	\$11,200,000
STBGDA	Construction	2028	\$8,960,000	\$0	\$2,240,000	\$11,200,000
		Totals:	\$35,355,200	\$0	\$8,838,800	\$44,194,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5516

US 501 (Roxboro Rd)

Project Description

SR 1448 Latta Road / SR 1639 Infinity Road intersection in Durham. Intersection Improvements.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
L	PE/Design	Prior Year	\$0	\$0	\$0	\$110,000
NHP	Right of Way	2021	\$3,906,900	\$434,100	\$2,000,000	\$6,341,000
NHP	Construction	2023	\$7,380,000	\$820,000	\$0	\$8,200,000
Totals:			\$11,286,900	\$1,254,100	\$2,000,000	\$14,651,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5518

US 70 Upgrade

Project Description

Upgrade US 70 from west of TW Alexander Drive (SR 3067) to I-540 in Raleigh to improve capacity, safety, and traffic operations including interchanges at various locations.

Project Information

Mode	Highway	Project Status	Active
Project Length	2.7 miles	Date Awarded	4/4/2019
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	Right of Way	Prior Year	\$11,107,800	\$1,234,200	\$0	\$12,342,000
NHP	Right of Way	2021	\$13,050,000	\$1,450,000	\$0	\$14,500,000
NHP	Utilities	2021	\$11,448,000	\$1,272,000	\$0	\$12,720,000
NHP	Construction	2021	\$8,589,000	\$11,111,000	\$0	\$19,700,000
NHP	Construction Garvee	2021	\$7,722,000	\$858,000	\$0	\$8,580,000
NHP	Construction	2022	\$8,589,000	\$11,111,000	\$0	\$19,700,000
NHP	Construction Garvee	2022	\$7,722,000	\$858,000	\$0	\$8,580,000
NHP	Construction	2023	\$8,589,000	\$11,111,000	\$0	\$19,700,000
NHP	Construction Garvee	2023	\$7,722,000	\$858,000	\$0	\$8,580,000
NHP	Construction Garvee	2024	\$7,722,000	\$858,000	\$0	\$8,580,000
NHP	Construction Garvee	2025	\$7,722,000	\$858,000	\$0	\$8,580,000
NHP	Construction Garvee	2026	\$7,722,000	\$858,000	\$0	\$8,580,000
NHP	Construction Garvee	2027	\$7,722,000	\$858,000	\$0	\$8,580,000
NHP	Construction Garvee	2028	\$7,722,000	\$858,000	\$0	\$8,580,000

Planning Tomorrow's Transportation

NHP	Construction Garvee	Future Unfunded	\$46,332,000	\$5,148,000	\$0	\$51,480,000
Totals:			\$169,480,800	\$49,301,200	\$0	\$218,782,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5717

US 15/501 (and Garrett Road)

Project Description

SR 1116 Garrett Road in Durham. Convert the existing at-grade intersection to an interchange.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	Prior Year	\$0	\$10,700,000	\$0	\$10,700,000
T	Utilities	Prior Year	\$0	\$700,000	\$0	\$700,000
T	Construction	2023	\$0	\$10,667,000	\$0	\$10,667,000
T	Construction	2024	\$0	\$10,667,000	\$0	\$10,667,000
T	Construction	2025	\$0	\$10,666,000	\$0	\$10,666,000
Totals:			\$0	\$43,400,000	\$0	\$43,400,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5720A

US 70 (Miami Boulevard) - Lynn Road to Miami Boulevard

Project Description

Full U-5720 project information is Lynn Road in Durham to west of Alexander Drive in Raleigh. Upgrade to controlled-access facility and convert at-grade intersection with SR 1811/ SR 1959 to interchange. Total project length is 5.0 miles.

Project Information

Mode	Highway	Project Status	Active
Project Length	1.6 miles	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$2,000,000	\$0	\$2,000,000
T	Utilities	2022	\$0	\$650,000	\$0	\$650,000
T	Right of Way	2023	\$0	\$14,450,000	\$0	\$14,450,000
T	Utilities	2023	\$0	\$650,000	\$0	\$650,000
T	Construction	2023	\$0	\$13,537,000	\$0	\$13,537,000
T	Right of Way	2024	\$0	\$14,450,000	\$0	\$14,450,000
T	Construction	2027	\$0	\$8,125,000	\$0	\$8,125,000
T	Construction	2028	\$0	\$8,125,000	\$0	\$8,125,000
T	Construction	Future Unfunded	\$0	\$8,125,000	\$0	\$8,125,000
Totals:			\$0	\$70,112,000	\$0	\$70,112,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5720B

US 70 (Miami Boulevard) Upgrades - Miami Boulevard Intersection Improvements

Project Description

Full U-5720 project information is Lynn Road in Durham to west of Alexander Drive in Raleigh. Upgrade to controlled-access facility and convert at-grade intersection with SR 1811/ SR 1959 to interchange. Total project length is 5.0 miles.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2024	\$0	\$21,400,000	\$0	\$21,400,000
T	Utilities	2024	\$0	\$700,000	\$0	\$700,000
T	Right of Way	2025	\$0	\$21,400,000	\$0	\$21,400,000
T	Utilities	2025	\$0	\$700,000	\$0	\$700,000
T	Construction	2027	\$0	\$7,250,000	\$0	\$7,250,000
T	Construction	2028	\$0	\$7,250,000	\$0	\$7,250,000
T	Construction	2029	\$0	\$7,250,000	\$0	\$7,250,000
T	Construction	Future Unfunded	\$0	\$7,250,000	\$0	\$7,250,000
Totals:			\$0	\$73,200,000	\$0	\$73,200,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5720D

US 70 Upgrades - Page Road to Alexander Drive

Project Description

Full U-5720 project information is Lynn Road in Durham to west of Alexander Drive in Raleigh. Upgrade to controlled-access facility and convert at-grade intersection with SR 1811/ SR 1959 to interchange. Phase D currently unfunded.

Project Information

Mode	Highway	Project Status	Inactive
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
		Totals:	\$0	\$0	\$0	\$0

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5745

NC 751 (Hope Valley Road)

Project Description

SR 1183 (University Dr) intersection in Durham. Construct a roundabout. Coordinate with EB-5514.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$100,500	\$0	\$100,500
T	Right of Way	Prior Year	\$0	\$348,000	\$0	\$348,000
T	Construction	Prior Year	\$0	\$2,300,500	\$0	\$2,300,500
T	Engineering	2020	\$0	\$37,000	\$0	\$37,000
T	Construction Bond	2020	\$0	\$86,000	\$0	\$86,000
T	Engineering	2021	\$0	\$37,000	\$0	\$37,000
T	Construction Bond	2021	\$0	\$86,000	\$0	\$86,000
T	Engineering	2022	\$0	\$37,000	\$0	\$37,000
T	Construction Bond	2022	\$0	\$86,000	\$0	\$86,000
T	Engineering	2023	\$0	\$37,000	\$0	\$37,000
T	Construction Bond	2023	\$0	\$86,000	\$0	\$86,000
T	Engineering	2024	\$0	\$37,000	\$0	\$37,000
T	Construction Bond	2024	\$0	\$86,000	\$0	\$86,000
T	Engineering	2025	\$0	\$37,000	\$0	\$37,000
T	Construction Bond	2025	\$0	\$86,000	\$0	\$86,000
T	Engineering	2026	\$0	\$37,000	\$0	\$37,000
T	Construction	2026	\$0	\$86,000	\$0	\$86,000

Planning Tomorrow's Transportation

	Bond					
T	Engineering	2027	\$0	\$37,000	\$0	\$37,000
T	Construction Bond	2027	\$0	\$86,000	\$0	\$86,000
T	Engineering	2028	\$0	\$37,000	\$0	\$37,000
T	Construction Bond	2028	\$0	\$86,000	\$0	\$86,000
T	Engineering	Future Unfunded	\$0	\$185,000	\$0	\$185,000
T	Construction Bond	Future Unfunded	\$0	\$344,000	\$0	\$344,000
Totals:			\$0	\$4,385,000	\$0	\$4,385,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5774B

NC 54 Improvements - Fordham to Barbee Chapel

Project Description

The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles.

Break B for this project is improvements to NC 54 from US 15/501 (Fordham Boulevard) in Orange County to SR 1110 (Barbee Chapel Rd) in Durham County, upgrade the roadway corridor and convert at-grade intersection with SR 1110 (Barbee Chapel Rd) to interchange.

Project Information

Mode	Highway	Project Status	Active
Project Length	0.7 miles	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	Town of Chapel Hill	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2025	\$9,000,000	\$1,000,000	\$0	\$10,000,000
T	Utilities	2025	\$900,000	\$100,000	\$0	\$1,000,000
T	Utilities	Future Unfunded	\$18,540,000	\$2,060,000	\$0	\$20,600,000
Totals:			\$28,440,000	\$3,160,000	\$0	\$31,600,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5774C

NC 54 Upgrades - Barbee Chapel to I-40

Project Description

Entire project is to Upgrade NC 54 from Fordham Boulevard in Orange County to NC 55 in Durham County. Break C is to upgrade NC 54 from Barbee Chapel Road in Orange County to I-40 in Durham County.

Project Information

Mode	Highway	Project Status	Active
Project Length	2.2 miles	Date Awarded	9/6/2019
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	Town of Chapel Hill, City of Durham	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2025	\$0	\$2,000,000	\$0	\$2,000,000
T	Utilities	2025	\$0	\$1,000,000	\$0	\$1,000,000
T	Construction	Future Unfunded	\$0	\$15,800,000	\$0	\$15,800,000
Totals:			\$0	\$18,800,000	\$0	\$18,800,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5774F

NC 54 Upgrades - Grade Separations at Falconbridge, Farrington, and I-40

Project Description

The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles.

Break F of the project is the I-40/NC 54 interchange improvements, which include grade separations at Falconbridge and Farrington roads. Previous breaks D and E were incorporated into break F in P4.0.

Project Information

Mode	Highway	Project Status	Active
Project Length	0.3 miles	Date Awarded	9/6/2019
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	Right of Way	2025	\$16,200,000	\$1,800,000	\$0	\$18,000,000
NHP	Utilities	2025	\$720,000	\$80,000	\$0	\$800,000
NHP	Right of Way	2026	\$16,200,000	\$1,800,000	\$0	\$18,000,000
NHP	Right of Way	2027	\$16,200,000	\$1,800,000	\$0	\$18,000,000
NHP	Construction	Future Unfunded	\$26,527,500	\$2,947,500	\$0	\$29,475,000
Totals:			\$75,847,500	\$8,427,500	\$0	\$84,275,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5774G

NC 54 Upgrades - I-40 to NC 751

Project Description

Entire project is to upgrade NC 54 from Fordham Boulevard in Orange County to NC 55 in Durham County. Total project is 9.2 miles.

Break G is from I-40 to NC 751. This project has not scored high enough in SPOT to be funded.

Project Information

Mode	Highway	Project Status	Unfunded
Project Length	1.2 miles	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	Future Unfunded	\$0	\$1,800,000	\$0	\$1,800,000
T	Utilities	Future Unfunded	\$0	\$800,000	\$0	\$800,000
T	Construction	Future Unfunded	\$0	\$29,400,000	\$0	\$29,400,000
Totals:			\$0	\$32,000,000	\$0	\$32,000,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5774H

NC 54 Upgrades - NC 751 to Fayetteville Road

Project Description

Entire project is to upgrade NC 54 from Fordham Boulevard in Orange County to NC 55 in Durham County. Total project length is 9.2 miles.

Break H is from NC 751 to Fayetteville Road. Break H was funded in the development program in SPOT 4, but did not score high enough to be funded in SPOT 5.

Project Information

Mode	Highway	Project Status	Unfunded
Project Length	2.0 miles	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	Future Unfunded	\$0	\$5,900,000	\$0	\$5,900,000
T	Utilities	Future Unfunded	\$0	\$2,500,000	\$0	\$2,500,000
T	Construction	Future Unfunded	\$0	\$13,200,000	\$0	\$13,200,000
Totals:			\$0	\$21,600,000	\$0	\$21,600,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5774I

NC 54 Upgrades - Fayetteville Road to Barbee Road

Project Description

Entire project is to upgrade NC 54 from Fordham Boulevard in Orange County to NC 55 in Durham County. Total project length is 9.2 miles.

Break I is from Fayetteville Road to Barbee Road. This project has not scored well enough in SPOT to be funded.

Project Information

Mode	Highway	Project Status	Unfunded
Project Length	1.1 miles	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	Future Unfunded	\$0	\$2,500,000	\$0	\$2,500,000
T	Utilities	Future Unfunded	\$0	\$10,700,000	\$0	\$10,700,000
T	Construction	Future Unfunded	\$0	\$20,400,000	\$0	\$20,400,000
Totals:			\$0	\$33,600,000	\$0	\$33,600,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5774J

NC 54 Upgrades - Barbee Road to NC 55

Project Description

Entire project is to upgrade NC 54 from Fordham Boulevard in Orange County to NC 55 in Durham County. Total project length is 9.2 miles.

Break J is from Barbee Road to NC 55. This project has not scored well enough in SPOT to be funded.

Project Information

Mode	Highway	Project Status	Unfunded
Project Length	1.5 miles	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	Future Unfunded	\$0	\$3,200,000	\$0	\$3,200,000
T	Utilities	Future Unfunded	\$0	\$12,600,000	\$0	\$12,600,000
T	Construction	Future Unfunded	\$0	\$14,800,000	\$0	\$14,800,000
Totals:			\$0	\$30,600,000	\$0	\$30,600,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5823

Woodcroft Parkway Extension

Project Description

SR 1116 (Garrett Rd) to NC 751 (Hope Valley Rd) in Durham. Construct roadway on new alignment. Planning, design, right of way, and construction by the City of Durham. Non-state system facility, local match by City of Durham.

Project Information

Mode	Highway	Project Status	Active
Project Length	0.2 miles	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBG	PE/Design	Prior Year	\$535,500	\$0	\$59,500	\$595,000
STP	Right of Way	2020	\$301,000	\$0	\$75,000	\$376,000
STP	Utilities	2020	\$36,000	\$0	\$9,000	\$45,000
STP	Construction	2021	\$1,438,000	\$0	\$360,000	\$1,798,000
Totals:			\$2,310,500	\$0	\$503,500	\$2,814,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5934

NC-147 Widening, East End Connector to I-40

Project Description

Add lanes and rehabilitate pavement on NC-147 from the East End Connector to I-40.

Project Information

Mode	Highway	Project Status	Active
Project Length	3.9 miles	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	Right of Way	2024	\$742,000	\$83,000	\$0	\$825,000
NHP	Utilities	2024	\$1,191,000	\$132,000	\$0	\$1,323,000
NHP	Construction	2024	\$7,970,000	\$885,000	\$0	\$8,855,000
NHP	Construction	2025	\$37,854,900	\$4,206,100	\$0	\$42,061,000
NHP	Construction	2026	\$37,854,900	\$4,206,100	\$0	\$42,061,000
NHP	Construction	2027	\$37,854,900	\$4,206,100	\$0	\$42,061,000
NHP	Construction	2028	\$37,855,800	\$4,206,200	\$0	\$42,062,000
Totals:			\$161,323,500	\$17,924,500	\$0	\$179,248,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5937

NC 147 auxiliary lanes from South Duke Street to Briggs Avenue

Project Description

Construct auxiliary lanes and operational improvements on NC 147 from South Duke Street to Briggs Avenue. Amendment #7 to the FY2018-2027 TIP extended the western terminus to Chapel Hill Street.

Project Information

Mode	Highway	Project Status	Active
Project Length	3.0 miles	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2023	\$0	\$4,950,000	\$0	\$4,950,000
T	Utilities	2023	\$0	\$594,000	\$0	\$594,000
T	Right of Way	2024	\$0	\$4,950,000	\$0	\$4,950,000
T	Utilities	2024	\$0	\$594,000	\$0	\$594,000
T	Construction	2027	\$0	\$11,750,000	\$0	\$11,750,000
T	Construction	2028	\$0	\$11,750,000	\$0	\$11,750,000
T	Construction	Future Unfunded	\$0	\$11,750,000	\$0	\$11,750,000
Totals:			\$0	\$46,338,000	\$0	\$46,338,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5968

City of Durham Signal System Upgrade

Project Description

Upgrade of the City of Durham's ITS/Signal system. Includes \$137,000 to be allocated to TG-5235.

Project Information

Mode	Highway	Project Status	Construction
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$3,513,000	\$895,000	\$52,000	\$4,460,000
STBG	Utilities	Prior Year	\$468,000	\$132,000	\$8,000	\$608,000
S	Utilities	Prior Year	\$0	\$142,000	\$0	\$142,000
STBG	Construction	Prior Year	\$6,690,000	\$1,575,000	\$219,000	\$8,484,000
S	Construction	Prior Year	\$0	\$1,385,000	\$0	\$1,385,000
STBG	Construction	2020	\$4,548,000	\$1,137,000	\$0	\$5,685,000
S	Construction	2020	\$0	\$1,421,000	\$0	\$1,421,000
STBG	Construction	2021	\$4,547,000	\$1,137,000	\$0	\$5,684,000
S	Construction	2021	\$0	\$1,421,000	\$0	\$1,421,000
Totals:			\$19,766,000	\$9,245,000	\$279,000	\$29,290,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-6021

Fayetteville Road Widening, Woodcroft Parkway to Barbee Road

Project Description

Widen Fayetteville Road in Durham to a four-lane divided facility with bicycle and pedestrian improvements.

Project Information

Mode	Highway	Project Status	Active
Project Length	1.4 miles	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Planning/Design/PE	Prior Year	\$0	\$500,000	\$0	\$500,000
T	Right of Way	2021	\$0	\$5,151,000	\$0	\$5,151,000
T	Utilities	2021	\$0	\$2,460,000	\$0	\$2,460,000
T	Construction	2023	\$0	\$3,770,000	\$0	\$3,770,000
T	Construction Bond	2023	\$0	\$858,000	\$0	\$858,000
T	Construction Bond	2024	\$0	\$858,000	\$0	\$858,000
T	Construction Bond	2025	\$0	\$858,000	\$0	\$858,000
T	Construction Bond	2026	\$0	\$858,000	\$0	\$858,000
T	Construction Bond	2027	\$0	\$858,000	\$0	\$858,000
T	Construction Bond	2028	\$0	\$858,000	\$0	\$858,000
T	Construction Bond	Future Unfunded	\$0	\$6,864,000	\$0	\$6,864,000
Totals:			\$0	\$23,893,000	\$0	\$23,893,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-6067

US 15/501 Upgrade

Project Description

Upgrade US 15/501 in Durham to an expressway from I-40 to US 15/501 Business.

Project Information

Mode	Highway	Project Status	Active
Project Length	2.0 miles	Date Awarded	8/1/2017
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2025	\$0	\$16,667,000	\$0	\$16,667,000
T	Utilities	2025	\$0	\$1,667,000	\$0	\$1,667,000
T	Right of Way	2026	\$0	\$16,667,000	\$0	\$16,667,000
T	Utilities	2026	\$0	\$1,667,000	\$0	\$1,667,000
T	Right of Way	2027	\$0	\$16,666,000	\$0	\$16,666,000
T	Utilities	2027	\$0	\$1,666,000	\$0	\$1,666,000
T	Construction	Future Unfunded	\$0	\$105,225,000	\$0	\$105,225,000
Totals:			\$0	\$160,225,000	\$0	\$160,225,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-6118

NC 55 Southbound Lane

Project Description

Add third southbound lane on NC 55 from Meridian Parkway to I-40. Upgrade I-40 ramp terminals.

Project Information

Mode	Highway	Project Status	Active
Project Length	0.2 miles	Date Awarded	9/6/2018
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2028	\$0	\$100,000	\$0	\$100,000
T	Utilities	2028	\$0	\$100,000	\$0	\$100,000
T	Construction	2028	\$0	\$2,900,000	\$0	\$2,900,000
Totals:			\$0	\$3,100,000	\$0	\$3,100,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-6219

DCHC TAP-DA - Reserved for Future Programming

Project Description

Project Information

Mode	Multi-Use	Project Status	Other
Project Length	N/A	Date Awarded	9/6/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP-DA	Construction	2025	\$320,000	\$0	\$80,000	\$400,000
TAP-DA	Construction	2026	\$640,000	\$0	\$160,000	\$800,000
TAP-DA	Construction	2027	\$640,000	\$0	\$160,000	\$800,000
TAP-DA	Construction	2028	\$640,000	\$0	\$160,000	\$800,000
Totals:			\$2,240,000	\$0	\$560,000	\$2,800,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5205

Highway Safety Projects

Project Description

Division 5 rumble strips, guardrail, safety, and lighting improvements at selected locations. This project is in progress.

Project Information

Mode	Highway	Project Status	Construction
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	PE/Design	Prior Year	\$23,285	\$2,588	\$0	\$25,873
HSIP	Construction	Prior Year	\$9,486,715	\$1,053,412	\$0	\$10,540,127
Totals:			\$9,510,000	\$1,056,000	\$0	\$10,566,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5705DIV

Division 5 Safety Improvements

Project Description

Safety improvements at various location in Division 5.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	Right of Way	Prior Year	\$251,910	\$27,990	\$0	\$279,900
HSIP	Construction	Prior Year	\$1,511,460	\$167,940	\$0	\$1,679,400
HSIP	Right of Way	2020	\$27,000	\$3,000	\$0	\$30,000
HSIP	Construction	2020	\$162,000	\$18,000	\$0	\$180,000
Totals:			\$1,952,370	\$216,930	\$0	\$2,169,300

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5705REG

Division 5 Safety Improvements

Project Description

Safety improvements at various locations in Division 5 for Regional Projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	Right of Way	Prior Year	\$251,910	\$27,990	\$0	\$279,900
HSIP	Construction	2016	\$1,511,460	\$167,940	\$0	\$1,679,400
HSIP	Right of Way	2020	\$27,000	\$3,000	\$0	\$30,000
HSIP	Construction	2020	\$162,000	\$18,000	\$0	\$180,000
Totals:			\$1,952,370	\$216,930	\$0	\$2,169,300

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5705SW

Division 5 Safety Improvements

Project Description

Safety improvements at various locations in Division 5 for Statewide Mobility projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	N/A	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	Right of Way	Prior Year	\$251,910	\$27,990	\$0	\$279,900
HSIP	Construction	Prior Year	\$1,511,460	\$167,940	\$0	\$1,679,400
HSIP	Right of Way	2020	\$36,000	\$4,000	\$0	\$40,000
HSIP	Construction	2020	\$216,000	\$24,000	\$0	\$240,000
Totals:			\$2,015,370	\$223,930	\$0	\$2,239,300

FY2020-2029

Transportation Improvement Program

DIVISION 7 PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT B-5348

Sr 1005 (Old Greensboro Rd) (Bridge)

Project Description

Replace bridge No. 85 over Phil's Creek. Project is under construction.

Project Information

Mode	N/A	Project Status	Construction
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	N/A	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HFB	Other	Prior Year	\$0	\$300,000	\$0	\$300,000
HFB	Construction	Prior Year	\$0	\$950,000	\$0	\$950,000
HFB	Right of Way	2017	\$0	\$95,000	\$0	\$95,000
Totals:			\$0	\$1,345,000	\$0	\$1,345,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT B-6037

NC 86 Bridge 670049

Project Description

Replace bridge 670049 on NC 86 over NCRR/NS railroad.

Project Information

Mode	Highway	Project Status	Draft
Project Length	N/A	Date Awarded	9/6/2018
Divisions	Division 7	Regions	Region D
Municipalities	N/A	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHPB	Right of Way	2021	\$225,000	\$25,000	\$0	\$250,000
NHPB	Construction	2023	\$2,250,000	\$250,000	\$0	\$2,500,000
		Totals:	\$2,475,000	\$275,000	\$0	\$2,750,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-4924B

TJCOG TDM

Project Description

TJCOG - develop a flexible work schedule for employees and organizations in the Triangle Ozone Non-attainment Area for three years. The funding and schedule for Break B, the DCHC MPO portion, are shown in the table below. This project is in progress by the TJCOG.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	PE/Design	Prior Year	\$385,000	\$0	\$430,000	\$815,000
CMAQ (L)	PE/Design	Prior Year	\$458,000	\$0	\$496,000	\$954,000
CMAQ (L)	Implementation	2016	\$505,000	\$0	\$829,000	\$1,334,000
CMAQ (L)	Implementation	2017	\$523,000	\$0	\$858,000	\$1,381,000
CMAQ (L)	Implementation	2018	\$523,000	\$0	\$858,000	\$1,381,000
Totals:			\$2,394,000	\$0	\$3,471,000	\$5,865,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-5179

SR 1750 (North Estes Drive)

Project Description

Construct five foot sidewalks and five foot bike lanes on North Estes Drive from NC 86 (Martin Luther King, Jr. Boulevard) to Caswell Drive in Chapel Hill. Construct a ten-foot multi-use path along North Estes Drive from NC 86 (Martin Luther King, Jr. Boulevard) to Elliott Road in Chapel Hill. Planning, design, right of way, and construction are in progress by the Town of Chapel Hill.

Project Information

Mode	Highway	Project Status	Obligated
Project Length	1.9 miles (total for 2 segments)	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	PE/Design	Prior Year	\$204,800	\$0	\$51,200	\$256,000
CMAQ (L)	Right of Way	2017	\$240,000	\$0	\$60,000	\$300,000
STBGDA	PE/Design	2019	\$100,000	\$0	\$25,000	\$125,000
CMAQ (L)	Construction	2019	\$2,646,618	\$0	\$661,655	\$3,308,273
STBGDA	Construction	2019	\$400,000	\$0	\$100,000	\$500,000
Totals:			\$3,591,418	\$0	\$897,855	\$4,489,273

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-5181

Jones Creek Greenway

Project Description

Construct a 100 foot bridge and 650 foot paved trail in Carrboro to fill gap between the Upper Bolin Trail and Twin Creeks Greenway and implement program to support non-vehicle trips to Morris Grove Elementary School. Planning, design, right of way, and construction by the Town of Carrboro.

Project Information

Mode	Highway	Project Status	Active
Project Length	0.4 miles	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	PE/Design	Prior Year	\$80,000	\$0	\$20,000	\$100,000
CMAQ (L)	Implementation	2020	\$9,600	\$0	\$2,400	\$12,000
CMAQ (L)	Construction	2020	\$523,000	\$0	\$131,000	\$654,000
Totals:			\$612,600	\$0	\$153,400	\$766,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-5184

Riverwalk Trail

Project Description

Riverwalk Trail, Phase III in Hillsborough. Construct a paved off-road trail along Eno River connecting River Park, Gold Park, and the Occoneechee Mountain State Natural Area, and construct sidewalk to provide pedestrian and bicycle connections to the greenway. Planning, design, right of way, and construction are in progress by the Town of Hillsborough.

Project Information

Mode	N/A	Project Status	Construction
Project Length	0.3 miles	Date Awarded	11/19/2012
Divisions	Division 7	Regions	Region D
Municipalities	Town of Hillsborough	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	PE/Design	Prior Year	\$48,000	\$0	\$12,000	\$60,000
CMAQ (L)	Right of Way	2016	\$80,000	\$0	\$20,000	\$100,000
CMAQ (L)	Construction	2016	\$360,000	\$0	\$90,000	\$450,000
CMAQ (L)	Construction	2019	\$518,850	\$0	\$129,713	\$648,563
Totals:			\$1,006,850	\$0	\$251,713	\$1,258,563

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-5605

CMAQ in DCHC MPO Area

Project Description

Projects to improve Congestion and Air Quality in the DCHC MPO area.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7, Division 8	Regions	Region C, Region D, Region E
Municipalities	N/A	Counties	Chatham County, Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Implementation	Prior Year	\$767,200	\$0	\$191,800	\$959,000
CMAQ (L)	Implementation	2020	\$119,000	\$0	\$30,000	\$149,000
CMAQ (L)	Operations	2020	\$119,000	\$0	\$30,000	\$149,000
CMAQ (L)	PE/Design	2020	\$119,000	\$0	\$30,000	\$149,000
CMAQ (L)	Right of Way	2020	\$119,000	\$0	\$30,000	\$149,000
CMAQ (L)	Construction	2020	\$714,000	\$0	\$179,000	\$893,000
Totals:			\$1,957,200	\$0	\$490,800	\$2,448,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-5605J

TJCOG TDM Program

Project Description

Triangle J Council of Governments (TJCOG) Transportation Demand Management (TDM) program.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	6/14/2017
Divisions	Division 5, Division 7, Division 8	Regions	Region C, Region D, Region E
Municipalities	N/A	Counties	Chatham County, Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Implementation	2019	\$538,690	\$0	\$135,000	\$673,690
Totals:			\$538,690	\$0	\$135,000	\$673,690

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-5650

South Greensboro Street Sidewalks

Project Description

Construct 3,100 linear feet of sidewalk on one side of South Greensboro Street in Carrboro. This project replaces U-4726Dx. Included in TIP through Amendment #1.

Project Information

Mode	Highway	Project Status	Active
Project Length	3,100 lf	Date Awarded	6/21/2017
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBGDA	Planning/Design/PE	2019	\$84,104	\$0	\$21,026	\$105,130
STBG	Right of Way	2020	\$100,000	\$0	\$25,000	\$125,000
CMAQ (L)	Construction	2021	\$440,000	\$0	\$110,000	\$550,000
STBG	Construction	2021	\$530,000	\$0	\$132,500	\$662,500
L	Construction	2021	\$0	\$0	\$506,000	\$506,000
Totals:			\$1,154,104	\$0	\$794,526	\$1,948,630

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-4707A

Old Chapel Hill Rd / Old Durham Rd

Project Description

SR 2220 (Old Chapel Hill Rd) and SR 1838 (Old Durham Rd). Full EB-4707 project is from US 15/501 in Orange County to SR 1116 (Garrett Rd) in Durham County. Bicycle, pedestrian, and transit improvements; and construction of a roundabout. Total project length is 2.7 miles. Total project cost is \$11,147,000. Break A of the project is from US 15/501 in Orange County to SR 1113 (Pope Rd) in Durham County. The funding and schedule for Break A are shown in the table below.

Project Information

Mode	Highway	Project Status	Construction
Project Length	2.7 miles	Date Awarded	9/14/2007
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	Town of Chapel Hill	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP-DA	Right of Way	2017	\$674,000	\$0	\$168,500	\$842,500
STP-DA	Right of Way	2017	\$553,414	\$0	\$138,353	\$691,767
STBGDA	Construction	2019	\$2,577,068	\$0	\$644,267	\$3,221,335
TAP-DA	Construction	2019	\$1,006,636	\$0	\$251,659	\$1,258,295
L	Construction	2019	\$0	\$0	\$128,074	\$128,074
TAP	Construction	2019	\$0	\$525,000	\$0	\$525,000
Totals:			\$4,811,118	\$525,000	\$1,330,853	\$6,666,971

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-5721

Orange County Bicycle Route 1

Project Description

Construct trail along US 15/501 Fordham Blvd from Cleland Drive to Willow Drive in Chapel Hill. Upgrade existing off-road path located along US 15/US 501 Fordham Blvd and construct new section of path. Planning, design, ROW, and construction by Town of Chapel Hill.

Project Information

Mode	Highway	Project Status	Active
Project Length	0.7 miles	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBG	PE/Design	Prior Year	\$88,000	\$0	\$22,000	\$110,000
TAP	PE/Design	Prior Year	\$8,000	\$0	\$2,000	\$10,000
TAP	Construction	2020	\$775,000	\$0	\$194,000	\$969,000
Totals:			\$871,000	\$0	\$218,000	\$1,089,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-5880

Jones Ferry Road Sidewalk

Project Description

Construct a sidewalk on the north side of SR 1005 (Jones Ferry Road) from SR 1010 (West Main Street) to Davie Road in Carrboro.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP	PE/Design	2022	\$71,000	\$0	\$18,000	\$89,000
TAP	Right of Way	2023	\$25,000	\$0	\$6,000	\$31,000
TAP	Construction	2024	\$353,000	\$0	\$88,000	\$441,000
Totals:			\$449,000	\$0	\$112,000	\$561,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-5886A

Estes Drive Bike/Ped - Carrboro

Project Description

Construct bike/ped improvements on Estes Drive from North Greensboro Street to south of the railroad tracks in Carrboro. Planning, design, and ROW managed by the Town of Carrboro.

Amendment #4 to the FY18-27 TIP broke the projects into A and B sections. Section A is in Carrboro from North Greensboro Street to south of the railroad tracks. Section B is in Chapel Hill from south of the railroad tracks to NC 86.

Connects to Frances Shetley Bikeway.

Project Information

Mode	Bicycle	Project Status	Active
Project Length	0.4 miles	Date Awarded	8/1/2017
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP	PE/Design	2020	\$135,655	\$0	\$33,914	\$169,569
TAP	Right of Way	2021	\$37,114	\$0	\$9,279	\$46,393
TAP	Construction	2022	\$678,274	\$0	\$169,568	\$847,842
Totals:			\$851,043	\$0	\$212,761	\$1,063,804

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-5886B

Estes Road Bike/Ped - Chapel Hill

Project Description

Construct bike/ped improvements on Estes Drive from NC 86 (Martin Luther King, Jr. Parkway) to the railroad tracks in Chapel Hill. Planning, design, and ROW managed by the Town of Chapel Hill.

Amendment #4 to the FY18-27 TIP broke the projects into A and B sections. Section A is in Carrboro from North Greensboro Street to south of the railroad tracks. Section B is in Chapel Hill from south of the railroad tracks to NC 86.

Project Information

Mode	Highway	Project Status	Active
Project Length	1.3 miles	Date Awarded	6/7/2018
Divisions	Division 7	Regions	Region D
Municipalities	Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP	Right of Way	2020	\$691,000	\$0	\$173,000	\$864,000
TAP	Construction	2021	\$2,483,000	\$0	\$621,000	\$3,104,000
Totals:			\$3,174,000	\$0	\$794,000	\$3,968,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-5890

Barnes Street Sidewalk

Project Description

Construct a sidewalk on Barnes Street in Carrboro from SR 1005 (Jones Ferry Road) to King Street.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP	PE/Design	2022	\$37,000	\$0	\$9,000	\$46,000
TAP	Right of Way	2023	\$13,000	\$0	\$3,000	\$16,000
TAP	Construction	2024	\$184,000	\$0	\$46,000	\$230,000
Totals:			\$234,000	\$0	\$58,000	\$292,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-5994

NC 54 Sidepath

Project Description

Construct a sidepath along north side of NC 54 from James Street to Anderson Park in Carrboro.

Project Information

Mode	Bicycle	Project Status	Active
Project Length	0.7 miles	Date Awarded	9/5/2019
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP	PE/Design	2022	\$190,000	\$0	\$48,000	\$238,000
TAP	Right of Way	2024	\$34,000	\$0	\$9,000	\$43,000
TAP	Construction	2026	\$950,000	\$0	\$238,000	\$1,188,000
Totals:			\$1,174,000	\$0	\$295,000	\$1,469,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-5998

Fordham Boulevard Sidepath

Project Description

Construct a multiuse path on Fordham Boulevard from Willow Drive to Old Durham-Chapel Hill Road. Connect to EB-5721 on the south and EB-4707 on the north. Coordinate with U-5304.

Project Information

Mode	Bicycle	Project Status	Active
Project Length	1.2 miles	Date Awarded	9/5/2019
Divisions	Division 7	Regions	Region D
Municipalities	Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP	PE/Design	2022	\$163,000	\$0	\$41,000	\$204,000
TAP	Construction	2024	\$1,635,000	\$0	\$409,000	\$2,044,000
Totals:			\$1,798,000	\$0	\$450,000	\$2,248,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EE-4907

Ecosystem Enhancement Program

Project Description

Ecosystem Enhancement Program for Division 7 Project Mitigation. This project is in progress.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	N/A	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	PE/Design	Prior Year	\$0	\$18,169,000	\$0	\$18,169,000
Totals:			\$0	\$18,169,000	\$0	\$18,169,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EL-4828

Morgan Creek Greenway (West)

Project Description

Western section, SR 1919 (Smith Level Road) to University Lake in Carrboro. Construct greenway and connections. As part of TIP Amendment #6, Phase 2 was deleted.
 Planning, design, right of way, and construction for this project are by the Town of Carrboro.

Project Information

Mode	Highway	Project Status	Construction
Project Length	1.3 miles	Date Awarded	2/12/2008
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	PE/Design	2016	\$627,200	\$0	\$156,800	\$784,000
STBGDA	Construction	2019	\$298,000	\$0	\$74,000	\$372,000
TAP-DA	Construction	2019	\$730,000	\$0	\$182,000	\$912,000
Totals:			\$1,655,200	\$0	\$412,800	\$2,068,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT I-0305

I-85 Widening in Orange County

Project Description

Widen I-85 to six lanes from west of SR 1006 (Orange Grove Road) in Orange County to west of SR 1400 (Sparger Road) in Durham County. Eastern extent of project is approximately the county line. Project is only for planning and environmental work in FY18-27 TIP.

Project Information

Mode	Highway	Project Status	Active
Project Length	7.8 miles	Date Awarded	4/3/2018
Divisions	Division 7	Regions	Region D
Municipalities	N/A	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	Right of Way	2025	\$810,000	\$90,000	\$0	\$900,000
NHP	Utilities	2025	\$450,000	\$50,000	\$0	\$500,000
NHP	Construction	Future Unfunded	\$89,100,000	\$9,900,000	\$0	\$99,000,000
Totals:			\$90,360,000	\$10,040,000	\$0	\$100,400,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT I-3306AA

I-40 Widening in Orange County

Project Description

Widen I-40 in Orange County from I-85 to NC 86.

Project Information

Mode	Highway	Project Status	Draft
Project Length	7.82 miles	Date Awarded	9/6/2019
Divisions	Division 7	Regions	Region D
Municipalities	N/A	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	Right of Way	2020	\$225,000	\$25,000	\$0	\$250,000
NHP	Utilities	2020	\$88,200	\$9,800	\$0	\$98,000
NHP	Construction	2023	\$12,701,700	\$1,411,300	\$0	\$14,113,000
NHP	Construction	2024	\$12,701,700	\$1,411,300	\$0	\$14,113,000
NHP	Construction	2025	\$12,700,800	\$1,411,200	\$0	\$14,112,000
NHP	Construction	2026	\$12,700,800	\$1,411,200	\$0	\$14,112,000
Totals:			\$51,118,200	\$5,679,800	\$0	\$56,798,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT I-3306AB

I-40 Widening in Orange County

Project Description

Widen I-40 in Orange County from NC 86 to US 15-501.

Project Information

Mode	Highway	Project Status	Active
Project Length	3.9 miles	Date Awarded	9/6/2019
Divisions	Division 7	Regions	Region D
Municipalities	N/A	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	Right of Way	2020	\$225,000	\$25,000	\$0	\$250,000
NHP	Utilities	2020	\$87,300	\$9,700	\$0	\$97,000
NHP	Construction	2022	\$12,701,700	\$1,411,300	\$0	\$14,113,000
NHP	Construction	2023	\$12,701,700	\$1,411,300	\$0	\$14,113,000
NHP	Construction	2024	\$12,700,800	\$1,411,200	\$0	\$14,112,000
NHP	Construction	2025	\$12,700,800	\$1,411,200	\$0	\$14,112,000
Totals:			\$51,117,300	\$5,679,700	\$0	\$56,797,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT I-3306AC

I-40/NC-86 Interchange Improvements

Project Description

Interchange improvements to the I-85/NC-86 interchange. Planning and design in progress as of September 2019.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 7	Regions	Region D
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	Right of Way	2020	\$1,102,500	\$122,500	\$0	\$1,225,000
NHP	Utilities	2020	\$135,000	\$15,000	\$0	\$150,000
NHP	Right of Way	2021	\$3,307,500	\$367,500	\$0	\$3,675,000
NHP	Utilities	2021	\$106,200	\$11,800	\$0	\$118,000
NHP	Construction	2022	\$3,420,000	\$380,000	\$0	\$3,800,000
NHP	Construction	2023	\$3,420,000	\$380,000	\$0	\$3,800,000
NHP	Construction	2024	\$3,420,000	\$380,000	\$0	\$3,800,000
NHP	Construction	2025	\$3,420,000	\$380,000	\$0	\$3,800,000
Totals:			\$18,331,200	\$2,036,800	\$0	\$20,368,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT I-5958

I-40/I-85 Pavement Rehabilitation

Project Description

Pavement Rehabilitation from SR 1114 (Buckhorn Road) to SR 1006 (Orange Grove Road).

Project Information

Mode	Highway	Project Status	Active
Project Length	7.1 miles	Date Awarded	8/1/2017
Divisions	Division 7	Regions	Region D
Municipalities	N/A	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHPIM	Construction	2024	\$3,910,500	\$434,500	\$0	\$4,345,000
NHPIM	Construction	2025	\$3,910,500	\$434,500	\$0	\$4,345,000
		Totals:	\$7,821,000	\$869,000	\$0	\$8,690,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT I-5959

I-85 Pavement Rehabilitation

Project Description

Pavement rehabilitation on I-85 from SR 1006 (Orange Grove Road) to the Durham County line.

Project Information

Mode	Highway	Project Status	Active
Project Length	7.5 miles	Date Awarded	8/1/2017
Divisions	Division 7	Regions	Region D
Municipalities	N/A	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHPIM	Construction	2025	\$10,040,000	\$1,115,000	\$0	\$11,155,000
Totals:			\$10,040,000	\$1,115,000	\$0	\$11,155,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT I-5967

I-85 Interchange Improvements at South Churton

Project Description

Interchange improvements on I-85 at South Churton Street in Hillsborough.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Hillsborough	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	Right of Way	2022	\$742,500	\$82,500	\$0	\$825,000
NHP	Utilities	2022	\$112,500	\$12,500	\$0	\$125,000
NHP	Right of Way	2023	\$2,227,500	\$247,500	\$0	\$2,475,000
NHP	Utilities	2023	\$337,500	\$37,500	\$0	\$375,000
NHP	Construction	2025	\$5,070,600	\$563,400	\$0	\$5,634,000
NHP	Construction	2026	\$5,069,700	\$563,300	\$0	\$5,633,000
NHP	Construction	2027	\$5,069,700	\$563,300	\$0	\$5,633,000
Totals:			\$18,630,000	\$2,070,000	\$0	\$20,700,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT I-5984

I-85/NC-86 Interchange

Project Description

Upgrade I-85/NC-86 interchange in Hillsborough.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 7	Regions	Region D
Municipalities	Town of Hillsborough	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	Right of Way	2024	\$1,710,000	\$190,000	\$0	\$1,900,000
NHP	Utilities	2024	\$2,070,000	\$230,000	\$0	\$2,300,000
NHP	Construction	2026	\$9,405,000	\$1,045,000	\$0	\$10,450,000
NHP	Construction	2027	\$9,405,000	\$1,045,000	\$0	\$10,450,000
Totals:			\$22,590,000	\$2,510,000	\$0	\$25,100,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT P-5701

Hillsborough Rail Station: Norfolk Southern H Line

Project Description

Passenger Rail Station for Norfolk Southern H Line. Milepost 41.7 in Hillsborough. Construct platform, passenger rail station building, site access, utilities, and parking. Coordinate with U-5848. "Other" funding reflects participation by GoTriangle, formerly Triangle Transit.

Project Information

Mode	Rail	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Hillsborough	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	PL/ENV (NEPA)	Prior Year	\$0	\$810,000	\$0	\$810,000
T	Construction	2021	\$0	\$3,315,000	\$570,000	\$3,885,000
T	Construction	2022	\$0	\$3,315,000	\$0	\$3,315,000
Totals:			\$0	\$7,440,000	\$570,000	\$8,010,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT P-5719

Passenger Rail Service Expansion - Piedmont Service

Project Description

Purchase five bi-level passenger cars. Break A is acquisition and rebuild of two additional locomotives; total of \$12.612M. Break B acquisition and refurbishment of two coach and one lounge/baggage car; total of \$5.388M. Overall project funding remains \$18M. Breaks approved by NCDOT 11/2/17.

Project Information

Mode	Rail	Project Status	Active
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Acquisition	Prior Year	\$0	\$45,277,000	\$0	\$45,277,000
Totals:			\$0	\$45,277,000	\$0	\$45,277,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT R-5787

Transportation Alternatives Program - Division 7

Project Description

Division 7 Transportation Alternatives Program (TAP) at various locations.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	N/A	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP	Construction	2016	\$272,000	\$68,000	\$0	\$340,000
TAP	Construction	2017	\$800,000	\$200,000	\$0	\$1,000,000
TAP	Construction	2018	\$800,000	\$200,000	\$0	\$1,000,000
TAP	Construction	2019	\$3,200,000	\$800,000	\$0	\$4,000,000
TAP	Construction	2020	\$400,000	\$100,000	\$0	\$500,000
Totals:			\$5,472,000	\$1,368,000	\$0	\$6,840,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT R-5821A

NC 54 Operational Improvements

Project Description

Construct operational improvements, including bicycle/pedestrian accommodations, from SR 1006 (Orange Grove Road) to ST1107/1937 (Old Fayetteville Road).

Project Information

Mode	Highway	Project Status	Active
Project Length	6.1 miles	Date Awarded	8/1/2017
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2020	\$0	\$630,000	\$0	\$630,000
T	Utilities	2020	\$0	\$100,000	\$0	\$100,000
T	Construction	2022	\$0	\$3,194,000	\$0	\$3,194,000
Totals:			\$0	\$3,924,000	\$0	\$3,924,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-4726

CHT Replacement Bus

Project Description

Replacement Buses. 5309/5339 Grant.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307-Planning (FUZ)	Capital	Prior Year	\$33,159,200	\$0	\$8,289,800	\$41,449,000
5307-Planning (FUZ)	Capital	2020	\$1,939,000	\$242,000	\$242,000	\$2,423,000
5307-Planning (FUZ)	Capital	2021	\$1,939,000	\$242,000	\$242,000	\$2,423,000
5307-Planning (FUZ)	Capital	2022	\$1,939,000	\$242,000	\$242,000	\$2,423,000
5307-Planning (FUZ)	Capital	2023	\$1,939,000	\$242,000	\$242,000	\$2,423,000
Totals:			\$40,915,200	\$968,000	\$9,257,800	\$51,141,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-4726A

CHT Replacement Buses

Project Description

Purchase replacement buses. In progress by Chapel Hill Transit. STP-DA Flex Funds Bus Replacement.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Purchase	2016	\$720,000	\$0	\$180,000	\$900,000
5307 (FUZ)	Purchase	2017	\$973,331	\$0	\$199,000	\$1,172,331
		Totals:	\$1,693,331	\$0	\$379,000	\$2,072,331

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-4748

CHT Replacement Paratransit Vehicle

Project Description

Replacement Paratransit Vehicle. 5307 GRANT.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	Prior Year	\$2,906,400	\$0	\$726,600	\$3,633,000
5307 (FUZ)	Capital	2020	\$157,600	\$0	\$39,400	\$197,000
5307 (FUZ)	Capital	2021	\$157,600	\$0	\$39,400	\$197,000
5307 (FUZ)	Capital	2022	\$157,600	\$0	\$39,400	\$197,000
5307 (FUZ)	Capital	2023	\$157,600	\$0	\$39,400	\$197,000
Totals:			\$3,536,800	\$0	\$884,200	\$4,421,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-4818B

GoTriangle Replacement Bus

Project Description

Replacement bus. 5307 Grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	Prior Year	\$4,423,000	\$553,000	\$553,000	\$5,529,000
5307 (FUZ)	Capital	2021	\$770,000	\$96,000	\$96,000	\$962,000
Totals:			\$5,193,000	\$649,000	\$649,000	\$6,491,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-4979

CHT Replacement Van

Project Description

Replacement Van. 5307 Grant.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Capital	Prior Year	\$0	\$0	\$0	\$1,685,000
5307 (FUZ)	Capital	2016	\$633,600	\$0	\$158,400	\$792,000
5307 (FUZ)	Capital	2019	\$633,600	\$0	\$158,400	\$792,000
5307 (FUZ)	Capital	2023	\$633,600	\$0	\$158,400	\$792,000
		Totals:	\$1,900,800	\$0	\$475,200	\$4,061,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-5123B

GoTriangle Expansion Bus

Project Description

Expansion bus. 5307 Grant.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	Prior Year	\$0	\$0	\$0	\$13,062,000
5307 (FUZ)	Capital	2016	\$1,351,000	\$135,000	\$135,000	\$1,621,000
5307 (FUZ)	Capital	2018	\$1,351,000	\$135,000	\$135,000	\$1,621,000
5307 (FUZ)	Capital	2020	\$1,351,000	\$135,000	\$135,000	\$1,621,000
5307 (FUZ)	Capital	2022	\$1,351,000	\$135,000	\$135,000	\$1,621,000
Totals:			\$5,404,000	\$540,000	\$540,000	\$19,546,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-5135

GoTriangle Bus Rehabilitation

Project Description

Bus rehabilitation. 5309 Grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	Prior Year	\$222,000	\$0	\$55,000	\$277,000
Totals:			\$222,000	\$0	\$55,000	\$277,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-5143

CHT Support & Paratransit Vehicles

Project Description

Purchase Support & Paratransit Vehicles. 5309 Grant.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	Prior Year	\$160,000	\$20,000	\$20,000	\$200,000
		Totals:	\$160,000	\$20,000	\$20,000	\$200,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-5148

GoTriangle Vanpool Vans

Project Description

Vanpool vans - replacement (8). 5309 Grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	Prior Year	\$178,000	\$0	\$46,000	\$224,000
Totals:			\$178,000	\$0	\$46,000	\$224,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-5200

CHT Bus Replacement

Project Description

For the purchase of replacement buses.

On October 19, 2015, Chapel Hill Transit was awarded \$1,120,000 of federal CMAQ funding in 2017. Previous TIP # C-5605C

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Capital	2018	\$1,120,000	\$0	\$280,000	\$1,400,000
Totals:			\$1,120,000	\$0	\$280,000	\$1,400,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-5226

OPT Capital

Project Description

Capital for Orange Public Transit in the DCHC MPO urban area.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 7	Regions	Region D
Municipalities	Town of Hillsborough	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Other	2018	\$16,000	\$0	\$4,000	\$20,000
		Totals:	\$16,000	\$0	\$4,000	\$20,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-6526

Capital

Project Description

Capital - Orange County Department of Aging. 5310 Grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Hillsborough	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5310 (FEPD)	Capital	Prior Year	\$3,000	\$1,000	\$1,000	\$5,000
Totals:			\$3,000	\$1,000	\$1,000	\$5,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-6669

CRX Expansion Vehicles

Project Description

Purchase expansion buses for CRX route.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	Town of Chapel Hill	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Acquisition	2020	\$1,945,000	\$243,000	\$243,000	\$2,431,000
Totals:			\$1,945,000	\$243,000	\$243,000	\$2,431,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-6695

Chapel Hill Transit Bus Replacement

Project Description

Replace four NOVA buses with three diesel buses. Purchase in progress.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	6/21/2017
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Implementation	2018	\$1,093,015	\$0	\$273,254	\$1,366,269
Totals:			\$1,093,015	\$0	\$273,254	\$1,366,269

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-6721

OPT - Purchase Two Light Transit Vehicles

Project Description

Purchase two light transit vehicles for Orange Public Transit

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	9/6/2019
Divisions	Division 7	Regions	Region D
Municipalities	N/A	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Acquisition	2021	\$0	\$98,000	\$11,000	\$109,000
Totals:			\$0	\$98,000	\$11,000	\$109,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TD-4710B

CHT Facility - Park & Ride

Project Description

Facility - Park & Ride. 5307 Grant.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Other	Prior Year	\$702,400	\$0	\$175,600	\$878,000
		Totals:	\$702,400	\$0	\$175,600	\$878,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TD-5155

Orange Public Transit

Project Description

1 replacement LTV (25') and radio, vehicle lettering and logos, and on-board camera. STP-DA Grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	N/A	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Acquisition	2016	\$62,000	\$0	\$15,000	\$77,000
		Totals:	\$62,000	\$0	\$15,000	\$77,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TD-5271

CHT Renovate Bus Related Facilities

Project Description

Renovate Bus Related Facilities. 5309 GRANT.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	Prior Year	\$40,000	\$0	\$10,000	\$50,000
		Totals:	\$40,000	\$0	\$10,000	\$50,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TD-5284

UNC Hospitals Transfer Station

Project Description

Construct a neighborhood transit center and transfer station in the UNC Hospitals area in Chapel Hill.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 7	Regions	Region D
Municipalities	Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Construction	2024	\$288,000	\$36,000	\$36,000	\$360,000
		Totals:	\$288,000	\$36,000	\$36,000	\$360,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TD-5295

Hillsborough Park and Ride

Project Description

Construct a park and ride facility in the Town of Hillsborough.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 7	Regions	Region D
Municipalities	Town of Hillsborough	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
Fed	Construction	2020	\$960,000	\$0	\$0	\$960,000
T	Construction	2020	\$0	\$120,000	\$0	\$120,000
L	Construction	2020	\$0	\$0	\$120,000	\$120,000
Totals:			\$960,000	\$120,000	\$120,000	\$1,200,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-4731B

CHT Preventive Maintenance

Project Description

Preventive Maintenance. 5307 Grant.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	9/11/2015
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Operations	Prior Year	\$7,968,800	\$0	\$1,992,200	\$9,961,000
5307 (FUZ)	Operations	2016	\$2,345,000	\$0	\$586,000	\$2,931,000
5307 (FUZ)	Operations	2017	\$2,545,000	\$0	\$636,000	\$3,181,000
5307 (FUZ)	Operations	2018	\$2,745,000	\$0	\$686,000	\$3,431,000
5307 (FUZ)	Operations	2019	\$2,945,000	\$0	\$736,000	\$3,681,000
5307 (FUZ)	Operations	2020	\$1,074,000	\$0	\$269,000	\$1,343,000
5307 (FUZ)	Operations	2021	\$1,074,000	\$0	\$269,000	\$1,343,000
5307 (FUZ)	Operations	2022	\$1,074,000	\$0	\$269,000	\$1,343,000
5307 (FUZ)	Operations	2023	\$1,074,000	\$0	\$269,000	\$1,343,000
Totals:			\$22,844,800	\$0	\$5,712,200	\$28,557,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-4732A

Routine Capital

Project Description

Routine Capital - Bus stop shelters, benches, shop equipment, spare parts, engines, farebox, service vehicles, etc. 5307 Grant.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	Prior Year	\$976,000	\$0	\$244,000	\$1,760,000
5307 (FUZ)	Capital	2016	\$432,000	\$0	\$108,000	\$540,000
5307 (FUZ)	Capital	2018	\$432,000	\$0	\$108,000	\$540,000
5307 (FUZ)	Capital	2020	\$432,000	\$0	\$108,000	\$540,000
5307 (FUZ)	Capital	2022	\$432,000	\$0	\$108,000	\$540,000
Totals:			\$2,704,000	\$0	\$676,000	\$3,920,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-4732B

Routine Capital - Service Vehicle

Project Description

Routine Capital - Service Vehicle. 5307 Grant.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	Prior Year	\$0	\$0	\$0	\$496,000
5307 (FUZ)	Capital	2016	\$157,000	\$0	\$39,000	\$196,000
5307 (FUZ)	Capital	2023	\$157,000	\$0	\$39,000	\$196,000
Totals:			\$314,000	\$0	\$78,000	\$888,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-4821B

GoTriangle Routine Capital

Project Description

Routine Capital -Bus stop shelters, benches, shop equipment, spare parts, engines, farebox, service vehicles, etc includes ADA, PM, and service vehicles

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	Prior Year	\$7,136,800	\$0	\$1,784,200	\$8,921,000
5307 (FUZ)	Capital	2016	\$1,483,000	\$0	\$366,000	\$1,849,000
5307 (FUZ)	Capital	2017	\$1,527,000	\$0	\$382,000	\$1,909,000
5307 (FUZ)	Capital	2018	\$1,573,000	\$0	\$393,000	\$1,966,000
5307 (FUZ)	Capital	2019	\$1,575,000	\$0	\$394,000	\$1,969,000
5307 (FUZ)	Capital	2020	\$1,575,000	\$0	\$394,000	\$1,969,000
5307 (FUZ)	Capital	2021	\$1,575,000	\$0	\$394,000	\$1,969,000
5307 (FUZ)	Capital	2022	\$1,575,000	\$0	\$394,000	\$1,969,000
5307 (FUZ)	Capital	2023	\$1,575,000	\$0	\$394,000	\$1,969,000
		Totals:	\$19,594,800	\$0	\$4,895,200	\$24,490,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-5227

CHT Routine Capital

Project Description

Routine Capital - Purchase bus stop shelters, benches, shop equipment, spare parts, engines, farebox, support vehicles, replace/repair lifts. 5309 Grant.

Project Information

Mode	N/A	Project Status	Obligated
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	Prior Year	\$263,000	\$0	\$66,000	\$329,000
Totals:			\$263,000	\$0	\$66,000	\$329,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-5247

CHT Routine Capital - Resurfacing

Project Description

Routine Capital - Resurface Park & Ride Lots. 5307 Grant.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	Prior Year	\$57,000	\$7,000	\$7,000	\$71,000
		Totals:	\$57,000	\$7,000	\$7,000	\$71,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-5248

CHT Routine Capital - Resurfacing

Project Description

Routine Capital - Resurface Park & Ride Lots. 5309 Grant.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	Prior Year	\$80,000	\$0	\$20,000	\$100,000
		Totals:	\$80,000	\$0	\$20,000	\$100,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-5249

CHT Routine Capital - Resurfacing

Project Description

Routine Capital - Resurface Park & Ride Lots. 5307 Grant.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	Prior Year	\$56,000	\$0	\$14,000	\$70,000
		Totals:	\$56,000	\$0	\$14,000	\$70,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-5251

GoTriangle Routine Capital

Project Description

Routine Capital. 5309 Grant.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	Prior Year	\$222,000	\$0	\$55,000	\$277,000
Totals:			\$222,000	\$0	\$55,000	\$277,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-6785

Chapel Hill Transit Bus Purchase

Project Description

Purchase two buses for Chapel Hill Transit using flexed STBG funds. Added to FY18-27 TIP through Amendment #1.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP	Implementation	2018	\$698,000	\$0	\$219,000	\$917,000
Totals:			\$698,000	\$0	\$219,000	\$917,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TM-5132

CHT Operating Assistance

Project Description

Operating Assistance. JARC 5316 GRANT

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5316-JARC	Operations	Prior Year	\$331,200	\$0	\$82,800	\$414,000
		Totals:	\$331,200	\$0	\$82,800	\$414,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TM-5305

Operating- Night Service

Project Description

Operating Assistance-Night Service. JARC 5316 GRANT

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5316-JARC	Operations	Prior Year	\$68,000	\$0	\$68,000	\$136,000
		Totals:	\$68,000	\$0	\$68,000	\$136,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TM-5306

Operating Assistance - Continuation

Project Description

Operating Assistance - Continuation of Service Hour Extension. JARC 5316.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5316-JARC	Operations	Prior Year	\$72,000	\$0	\$72,000	\$144,000
		Totals:	\$72,000	\$0	\$72,000	\$144,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TM-5311

GoTriangle Sunday Routes

Project Description

Sunday Routes (400,700, & 800). JARC 5316 Grant

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5316-JARC	Operations	Prior Year	\$235,000	\$0	\$235,000	\$470,000
		Totals:	\$235,000	\$0	\$235,000	\$470,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TO-5133

CHT Operating Assistance

Project Description

Operating Assistance. SMAP Grant.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
SMAP	Operations	Prior Year	\$0	\$21,521,000	\$0	\$21,521,000
SMAP	Operations	2016	\$0	\$3,570,000	\$0	\$3,570,000
SMAP	Operations	2017	\$0	\$3,570,000	\$0	\$3,570,000
SMAP	Operations	2018	\$0	\$3,570,000	\$0	\$3,570,000
SMAP	Operations	2019	\$0	\$3,570,000	\$0	\$3,570,000
SMAP	Operations	2020	\$0	\$3,570,000	\$0	\$3,570,000
SMAP	Operations	2021	\$0	\$3,570,000	\$0	\$3,570,000
SMAP	Operations	2022	\$0	\$3,570,000	\$0	\$3,570,000
SMAP	Operations	2023	\$0	\$3,570,000	\$0	\$3,570,000
Totals:			\$0	\$50,081,000	\$0	\$50,081,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TO-5220

OPT Operations Assistance

Project Description

Operating assistance for Orange Public Transit for service in the DCHC MPO urban area.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 7	Regions	Region D
Municipalities	N/A	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Operations	2018	\$65,000	\$0	\$65,000	\$130,000
		Totals:	\$65,000	\$0	\$65,000	\$130,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TP-4732A

GoTriangle Planning Assistance

Project Description

Planning Assistance 5307

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307-Planning (FUZ)	Planning	Prior Year	\$4,383,000	\$547,000	\$547,000	\$5,477,000
5307-Planning (FUZ)	Planning	2020	\$590,000	\$74,000	\$74,000	\$738,000
5307-Planning (FUZ)	Planning	2021	\$590,000	\$74,000	\$74,000	\$738,000
5307-Planning (FUZ)	Planning	2022	\$590,000	\$74,000	\$74,000	\$738,000
5307-Planning (FUZ)	Planning	2023	\$590,000	\$74,000	\$74,000	\$738,000
Totals:			\$6,743,000	\$843,000	\$843,000	\$8,429,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TP-5151

Orange County Flex to Transit

Project Description

Orange County STBGDA funds flexed to transit.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	N/A	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBGDA	Implementation	2019	\$60,630	\$0	\$15,158	\$75,788
STBGDA	Implementation	2020	\$43,300	\$0	\$10,825	\$54,125
Totals:			\$103,930	\$0	\$25,983	\$129,913

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TP-5158

ADA Bus Stop Review and Design

Project Description

Review existing bus stops in Chapel Hill and Carrboro for compliance with ADA and provide all necessary design work to make stops more accessible for seniors and persons with disabilities.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	8/13/2018
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5310 (FEPD)	Operations	2019	\$20,000	\$0	\$20,000	\$40,000
Totals:			\$20,000	\$0	\$20,000	\$40,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TQ-3002

Orange County Department of Aging

Project Description

Senior transportation expansion, assessment and mobility manager (STEAMM) including purchase of service. 5310 Grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Hillsborough	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5310 (FEPD)	Capital	Prior Year	\$350,000	\$0	\$89,000	\$439,000
Totals:			\$350,000	\$0	\$89,000	\$439,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TQ-5104

CHT EZ Rider Senior Shuttle

Project Description

EZ Rider Senior Shuttle. 5310 Grant.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5310 (FEPD)	Operations	Prior Year	\$108,000	\$0	\$108,000	\$216,000
5310 (FEPD)	Operations	2017	\$120,000	\$0	\$120,000	\$240,000
5310 (FEPD)	Operations	2019	\$120,000	\$0	\$120,000	\$240,000
		Totals:	\$348,000	\$0	\$348,000	\$696,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TQ-6104

Easy Rider Senior Shuttle

Project Description

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 7	Regions	Region D
Municipalities	Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5310 (FEPD)	Operations	Prior Year	\$120,000	\$0	\$120,000	\$240,000
Totals:			\$120,000	\$0	\$120,000	\$240,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TQ-6165

Orange County Department on Aging

Project Description

Mobility Management. 5310 Grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Hillsborough	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5310 (FEPD)	Capital	Prior Year	\$120,000	\$15,000	\$15,000	\$150,000
Totals:			\$120,000	\$15,000	\$15,000	\$150,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TS-5106

CHT Safety & Security - 1% Set Aside

Project Description

Safety & Security - 1% Set Aside. 5307 Grant.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	Prior Year	\$235,200	\$0	\$58,800	\$294,000
		Totals:	\$235,200	\$0	\$58,800	\$294,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TS-5119

GoTriangle Safety & Security - 1% Set Aside

Project Description

Safety & Security - 1% Set Aside . 5307 Grant.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	N/A	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5307 (FUZ)	Capital	Prior Year	\$295,000	\$0	\$33,000	\$328,000
5307 (FUZ)	Capital	2020	\$17,000	\$0	\$2,000	\$19,000
5307 (FUZ)	Capital	2021	\$19,000	\$0	\$0	\$19,000
5307 (FUZ)	Capital	2022	\$17,000	\$0	\$2,000	\$19,000
5307 (FUZ)	Construction	2023	\$17,000	\$0	\$2,000	\$19,000
Totals:			\$365,000	\$0	\$39,000	\$404,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-4726

DCHC MPO Bike/Ped TAP-Eligible Projects

Project Description

Durham-Chapel Hill-Carrboro (DCHC) MPO. Bicycle, pedestrian, and Transportation Alternatives Program (TAP)-eligible projects construct bike and pedestrian features. Planning, design, right of way, and construction by jurisdictions or agencies in the DCHC MPO area. STP-DA and TAP-DA funding reflects unprogrammed balances, programming subject to MPO approval.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7, Division 8	Regions	Region C, Region D, Region E
Municipalities	N/A	Counties	Chatham County, Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBGDA	PE/Design	Prior Year	\$84,104	\$0	\$21,026	\$105,130
TAP-DA	PE/Design	Prior Year	\$723,184	\$0	\$180,796	\$903,980
TAP-DA	Right of Way	Prior Year	\$747,136	\$0	\$186,784	\$933,920
STBGDA	Right of Way	Prior Year	\$48,080	\$0	\$12,020	\$60,100
STBGDA	Construction	Prior Year	\$7,936,496	\$0	\$2,052,374	\$9,988,870
TAP-DA	Construction	Prior Year	\$750,000	\$0	\$0	\$750,000
TAP-DA	Construction	2020	\$400,000	\$0	\$100,000	\$500,000
Totals:			\$10,689,000	\$0	\$2,553,000	\$13,242,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-4726IK

Homestead Road Sidewalks

Project Description

Construct sidewalks along Homestead Road in Chapel Hill.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	6/14/2017
Divisions	Division 7	Regions	Region D
Municipalities	Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBGDA	Construction	2019	\$1,040,000	\$0	\$260,000	\$1,300,000
Totals:			\$1,040,000	\$0	\$260,000	\$1,300,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-4727

DCHC MPO Planning Allocation and Work Program

Project Description

DCHC MPO Planning Allocation and Work Program. This project includes \$233,000 Federal TIGER grant. This project is in progress.

Project Information

Mode	Highway	Project Status	Other
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7, Division 8	Regions	Region C, Region D, Region E
Municipalities	Town of Carrboro, Town of Chapel Hill, City of Durham, Town of Hillsborough	Counties	Chatham County, Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Planning	Prior Year	\$13,733,000	\$0	\$0	\$13,733,000
STP-DA	Planning	Prior Year	\$742,000	\$0	\$166,000	\$908,000
STBGDA	Planning	2016	\$1,582,174	\$0	\$395,543	\$1,977,717
5303	Planning	2016	\$136,104	\$17,013	\$17,013	\$170,130
5303	Planning	2016	\$141,656	\$17,707	\$17,707	\$177,070
5307-Planning (FUZ)	Planning	2016	\$162,000	\$0	\$40,500	\$202,500
5307-Planning (FUZ)	Planning	2016	\$236,000	\$0	\$59,000	\$295,000
5307-Planning (FUZ)	Planning	2016	\$684,000	\$0	\$171,000	\$855,000
PL	Planning	2016	\$407,090	\$0	\$101,772	\$508,862
TIGER	Planning	2017	\$223,000	\$0	\$75,000	\$298,000
STBGDA	Planning	2017	\$1,872,586	\$0	\$468,146	\$2,340,732
5303	Planning	2017	\$137,200	\$17,150	\$17,150	\$171,500
5303	Planning	2017	\$142,800	\$17,850	\$17,850	\$178,500
5307-Planning (FUZ)	Planning	2017	\$226,261	\$0	\$56,565	\$282,826
5307-Planning (FUZ)	Planning	2017	\$684,000	\$0	\$171,000	\$855,000

Planning Tomorrow's Transportation

PL	Planning	2017	\$300,000	\$0	\$75,000	\$375,000
STBGDA	Planning	2018	\$1,873,000	\$0	\$472,000	\$2,345,000
STBGDA	Planning	2018	\$2,025,000	\$0	\$506,250	\$2,531,250
		Totals:	\$25,307,871	\$69,720	\$2,827,496	\$28,205,087

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5023

DCHC STBGDA - Reserved for Future Programming

Project Description

DCHC MPO STP-DA Funds - Reserved for future programming.

Project Information

Mode	Highway	Project Status	Other
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7, Division 8	Regions	Region C, Region D, Region E
Municipalities	N/A	Counties	Chatham County, Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBGDA	Construction	2025	\$8,475,200	\$0	\$2,118,800	\$10,594,000
STBGDA	Construction	2026	\$8,960,000	\$0	\$2,240,000	\$11,200,000
STBGDA	Construction	2027	\$8,960,000	\$0	\$2,240,000	\$11,200,000
STBGDA	Construction	2028	\$8,960,000	\$0	\$2,240,000	\$11,200,000
		Totals:	\$35,355,200	\$0	\$8,838,800	\$44,194,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5119A

Phase 2 Alternatives Analysis

Project Description

Chapel Hill Transit Bus Rapid Transit, Phase II Alternatives Analysis, including environmental assessment, design, and engineering.

More specific phase-related details:

In 2016 – submission of a Small Starts Project Development Application to the FTA at the cost of \$20,000.

In 2016 – starting and completing an Environmental Assessment under Federal NEPA rules with the outcome of a signed Findings of No Significant Impact (FONSI) by the FTA at the cost of \$550,000 to \$700,000 depending on the level of transportation analysis and Cultural Resource Analysis.

In 2016 and until the project is constructed (assume 2020) – annual required planning and FTA submittals including the update of Small Starts documentation and required documents including (but not limited to) Project Management Plan, Public Involvement Plan, BRT Comprehensive Operations Analysis, BRT Fleet Management Plan, Basis of Design, and Work Breakdown Structure at the cost of \$100,000 to \$200,000 annually.

In 2017 and 2018 – initiation and completion of engineering (preliminary and final) at the cost of \$1.5 million to \$2.5 million depending on the LPA cross-section.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
Fed	PE/Design	2016	\$736,000	\$0	\$184,000	\$920,000
Fed	PE/Design	2017	\$1,160,000	\$0	\$290,000	\$1,450,000
Fed	PE/Design	2018	\$1,160,000	\$0	\$290,000	\$1,450,000
Fed	PE/Design	2019	\$160,000	\$0	\$40,000	\$200,000
Fed	PE/Design	2020	\$160,000	\$0	\$40,000	\$200,000

	Totals:	\$3,376,000	\$0	\$844,000	\$4,220,000
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TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5304A

US 15-501 (Fordham Boulevard) Upgrades - Interchange Improvements at NC 86

Project Description

Full U-5304 project is NC 86 (S Columbia St) to I-40 in Chapel Hill. Upgrade corridor. Total project length is 6.0 miles. Total project cost for the entire project is \$131,266,000.

Break A is for improvements for the NC 86 (S Columbia St) interchange in Chapel Hill. Project costs for only Break A are shown in the table below. Planning and design are in progress.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2026	\$0	\$5,000,000	\$0	\$5,000,000
T	Utilities	2026	\$0	\$520,000	\$0	\$520,000
T	Right of Way	2027	\$0	\$5,000,000	\$0	\$5,000,000
T	Utilities	2027	\$0	\$520,000	\$0	\$520,000
T	Construction	Future Unfunded	\$0	\$16,500,000	\$0	\$16,500,000
Totals:			\$0	\$27,540,000	\$0	\$27,540,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5304B

US 15-501 (Fordham Boulevard) Upgrades - NC 86 to NC 54

Project Description

Full U-5304 project is NC 86 (S Columbia St) to I-40 in Chapel Hill. Upgrade corridor. Total project length is 6.0 miles. Total project cost for the entire project is \$131,266,000.

Break B for the project is from th NC 86 interchange to the NC 54 interchange in Chapel Hill. Provide capacity improvements with sidewalks, wide outside lanes, and transit accommodations. Project costs for only Break B are shown in the table below.

Project Information

Mode	Highway	Project Status	Active
Project Length	2.1 miles	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2026	\$0	\$3,000,000	\$0	\$3,000,000
T	Utilities	2026	\$0	\$143,000	\$0	\$143,000
T	Right of Way	2027	\$0	\$3,000,000	\$0	\$3,000,000
T	Utilities	2027	\$0	\$142,000	\$0	\$142,000
T	Construction	Future Unfunded	\$0	\$16,500,000	\$0	\$16,500,000
Totals:			\$0	\$22,785,000	\$0	\$22,785,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5304D

US 15-501 (Fordham Boulevard) Upgrades - NC 54 to Ephesus Church Road

Project Description

Full U-5304 project is NC 86 (S Columbia St) to I-40 in Chapel Hill. Upgrade corridor.

Project Information

Mode	Highway	Project Status	Active
Project Length	1.7 miles	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2026	\$0	\$2,500,000	\$0	\$2,500,000
T	Utilities	2026	\$0	\$172,000	\$0	\$172,000
T	Right of Way	2027	\$0	\$2,500,000	\$0	\$2,500,000
T	Utilities	2027	\$0	\$172,000	\$0	\$172,000
T	Construction	Future Unfunded	\$0	\$22,500,000	\$0	\$22,500,000
Totals:			\$0	\$27,844,000	\$0	\$27,844,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5304E

US 15-501 (Fordham Boulevard) Upgrades - Manning Drive Intersection

Project Description

Full U-5304 project is NC 86 (S Columbia St) to I-40 in Chapel Hill.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2026	\$0	\$6,000,000	\$0	\$6,000,000
T	Utilities	2026	\$0	\$223,000	\$0	\$223,000
T	Right of Way	2027	\$0	\$6,000,000	\$0	\$6,000,000
T	Utilities	2027	\$0	\$223,000	\$0	\$223,000
T	Construction	Future Unfunded	\$0	\$18,750,000	\$0	\$18,750,000
Totals:			\$0	\$31,196,000	\$0	\$31,196,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5304F

US 15-501 (Fordham Boulevard) Upgrades - Ephesus Church Road to I-40

Project Description

Upgrade of US 15/501 in Orange County. This project is for corridor capacity improvements from SR 1742 (Ephesus Church Road) to I-40.

Project Information

Mode	Highway	Project Status	Active
Project Length	1.8 miles	Date Awarded	8/1/2017
Divisions	Division 7	Regions	Region D
Municipalities	Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2026	\$0	\$3,000,000	\$0	\$3,000,000
T	Utilities	2026	\$0	\$363,000	\$0	\$363,000
T	Right of Way	2027	\$0	\$3,000,000	\$0	\$3,000,000
T	Utilities	2027	\$0	\$363,000	\$0	\$363,000
T	Construction	Future Unfunded	\$0	\$20,250,000	\$0	\$20,250,000
Totals:			\$0	\$26,976,000	\$0	\$26,976,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5543

Variable Message Signs in Chapel Hill

Project Description

Variable message signs for traffic management on major corridors in Chapel Hill. Construction is in progress by the Town of Chapel Hill.

Project Information

Mode	Highway	Project Status	Construction
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBGDA	PE/Design	2016	\$75,200	\$0	\$18,800	\$94,000
STBGDA	PE/Design	2017	\$32,800	\$0	\$8,200	\$41,000
STBGDA	Construction	2019	\$1,193,000	\$0	\$298,250	\$1,491,250
Totals:			\$1,301,000	\$0	\$325,250	\$1,626,250

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5550

US 15/501 (Fordham Boulevard)

Project Description

Intersection Improvements at US 15/501 and SR 1742 Ephesus Church Road in Chapel Hill. Planning, design, ROW, and construction by the Town of Chapel Hill. FY 2018 programming reflects the reimbursement to the Town.

Project Information

Mode	Highway	Project Status	Construction
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Construction	2018	\$0	\$2,170,000	\$0	\$2,170,000
Totals:			\$0	\$2,170,000	\$0	\$2,170,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5774A

NC 54 Upgrades - Fordham Boulevard Interchange

Project Description

The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles. Total project cost for the entire project is \$228,859,000.

Break A for this project is NC 54 and US 15/501, upgrade interchange. Project costs for Break A are shown in the table below. Planning and design for this project are in progress. Breaks A through F are on expanded NHS. Coordinate this project with TE-5205. (Previous TIP # U-5324.)

Project Information

Mode	Highway	Project Status	Unfunded
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 7	Regions	Region D
Municipalities	Town of Chapel Hill	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	Future Unfunded	\$2,520,000	\$280,000	\$0	\$2,800,000
T	Utilities	Future Unfunded	\$900,000	\$100,000	\$0	\$1,000,000
T	Construction	Future Unfunded	\$9,900,000	\$1,100,000	\$0	\$11,000,000
Totals:			\$13,320,000	\$1,480,000	\$0	\$14,800,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5774B

NC 54 Improvements - Fordham to Barbee Chapel

Project Description

The full project #U-5774 is NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham, upgrade roadway corridor. Total project length for all sections is 9.2 miles.

Break B for this project is improvements to NC 54 from US 15/501 (Fordham Boulevard) in Orange County to SR 1110 (Barbee Chapel Rd) in Durham County, upgrade the roadway corridor and convert at-grade intersection with SR 1110 (Barbee Chapel Rd) to interchange.

Project Information

Mode	Highway	Project Status	Active
Project Length	0.7 miles	Date Awarded	N/A
Divisions	Division 5, Division 7	Regions	Region C, Region D
Municipalities	Town of Chapel Hill	Counties	Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2025	\$9,000,000	\$1,000,000	\$0	\$10,000,000
T	Utilities	2025	\$900,000	\$100,000	\$0	\$1,000,000
T	Utilities	Future Unfunded	\$18,540,000	\$2,060,000	\$0	\$20,600,000
Totals:			\$28,440,000	\$3,160,000	\$0	\$31,600,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5845

SR 1009 (S Churton Street)

Project Description

Improvements along S. Churton Street (SR 1009)/Old NC 86, from I-40 to Eno River in Hillsborough, Orange County. Widen to multi-lanes. Planning and design for this project are in progress. Coordinate this project with U-5848.

Project Information

Mode	Highway	Project Status	Draft
Project Length	2.6 miles	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Hillsborough	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Other	Prior Year	\$0	\$2,500,000	\$0	\$2,500,000
T	Right of Way	2022	\$0	\$4,626,000	\$0	\$4,626,000
T	Utilities	2022	\$0	\$555,000	\$0	\$555,000
T	Right of Way	2023	\$0	\$4,625,000	\$0	\$4,625,000
T	Utilities	2023	\$0	\$555,000	\$0	\$555,000
T	Construction	2025	\$0	\$8,130,000	\$0	\$8,130,000
T	Construction Bond	2025	\$0	\$1,287,000	\$0	\$1,287,000
T	Construction	2026	\$0	\$8,130,000	\$0	\$8,130,000
T	Construction Bond	2026	\$0	\$1,287,000	\$0	\$1,287,000
T	Construction	2027	\$0	\$8,130,000	\$0	\$8,130,000
T	Construction Bond	2027	\$0	\$1,287,000	\$0	\$1,287,000
T	Construction Bond	2028	\$0	\$1,287,000	\$0	\$1,287,000
T	Construction Bond	Future Unfunded	\$0	\$12,870,000	\$0	\$12,870,000
Totals:			\$0	\$55,269,000	\$0	\$55,269,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5846

SR 1772 (Greensboro Street)

Project Description

SR 1780 (Estes Drive) in Carrboro, construct a roundabout.

Project Information

Mode	Highway	Project Status	Construction
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$250,000	\$0	\$250,000
T	Right of Way	Prior Year	\$0	\$185,000	\$0	\$185,000
T	Construction	Prior Year	\$0	\$2,750,000	\$0	\$2,750,000
Totals:			\$0	\$3,185,000	\$0	\$3,185,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5854

SR 1008 (Mt. Carmel Church Rd)

Project Description

SR 1913 (Bennett Rd) in Chapel Hill. Construct roundabout and related safety improvements. Planning and design for this project are in progress.

Project Information

Mode	Highway	Project Status	Construction
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Chapel Hill	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$250,000	\$0	\$250,000
T	Right of Way	2017	\$0	\$150,000	\$0	\$150,000
T	Construction	2018	\$0	\$625,000	\$0	\$625,000
Totals:			\$0	\$1,025,000	\$0	\$1,025,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-6219

DCHC TAP-DA - Reserved for Future Programming

Project Description

Project Information

Mode	Multi-Use	Project Status	Other
Project Length	N/A	Date Awarded	9/6/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP-DA	Construction	2025	\$320,000	\$0	\$80,000	\$400,000
TAP-DA	Construction	2026	\$640,000	\$0	\$160,000	\$800,000
TAP-DA	Construction	2027	\$640,000	\$0	\$160,000	\$800,000
TAP-DA	Construction	2028	\$640,000	\$0	\$160,000	\$800,000
Totals:			\$2,240,000	\$0	\$560,000	\$2,800,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5207

Highway Safety Projects

Project Description

Division 7 rumble strips, guardrail, safety, and lighting improvements at selected locations. This project is in progress.

Project Information

Mode	Highway	Project Status	Construction
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro, Town of Chapel Hill, Town of Hillsborough	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	\$0	\$0	\$0	\$4,402,000
STP	PE/Design	Prior Year	\$20,000	\$5,000	\$0	\$25,000
HSIP	Right of Way	Prior Year	\$67,500	\$7,500	\$0	\$75,000
HSIP	Construction	Prior Year	\$540,000	\$60,000	\$0	\$600,000
Totals:			\$627,500	\$72,500	\$0	\$5,102,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5707DIV

Division 7 Safety Improvements

Project Description

Safety improvements at various locations in Division 7.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	N/A	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	Right of Way	Prior Year	\$251,910	\$27,990	\$0	\$279,900
HSIP	Construction	Prior Year	\$1,511,460	\$167,940	\$0	\$1,679,400
HSIP	Right of Way	2020	\$27,000	\$3,000	\$0	\$30,000
HSIP	Construction	2020	\$162,000	\$18,000	\$0	\$180,000
Totals:			\$1,952,370	\$216,930	\$0	\$2,169,300

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5707REG

Division 7 Safety Improvements

Project Description

Safety improvements at various locations in Division 7 for Regional Impact projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	N/A	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	Right of Way	Prior Year	\$251,910	\$27,990	\$0	\$279,900
HSIP	Construction	Prior Year	\$1,511,460	\$167,940	\$0	\$1,679,400
HSIP	Right of Way	2020	\$27,000	\$3,000	\$0	\$30,000
HSIP	Construction	2020	\$162,000	\$18,000	\$0	\$180,000
Totals:			\$1,952,370	\$216,930	\$0	\$2,169,300

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5707SW

Division 7 Safety Improvements

Project Description

Safety improvements at various locations in Division 7 for Statewide Mobility projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 7	Regions	Region D
Municipalities	N/A	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	Right of Way	Prior Year	\$251,910	\$27,990	\$0	\$279,900
HSIP	Construction	Prior Year	\$1,511,460	\$167,940	\$0	\$1,679,400
HSIP	Right of Way	2020	\$36,000	\$4,000	\$0	\$40,000
HSIP	Construction	2020	\$216,000	\$24,000	\$0	\$240,000
Totals:			\$2,015,370	\$223,930	\$0	\$2,239,300

FY2020-2029

Transportation Improvement Program

DIVISION 8 PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-5605

CMAQ in DCHC MPO Area

Project Description

Projects to improve Congestion and Air Quality in the DCHC MPO area.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7, Division 8	Regions	Region C, Region D, Region E
Municipalities	N/A	Counties	Chatham County, Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Implementation	Prior Year	\$767,200	\$0	\$191,800	\$959,000
CMAQ (L)	Implementation	2020	\$119,000	\$0	\$30,000	\$149,000
CMAQ (L)	Operations	2020	\$119,000	\$0	\$30,000	\$149,000
CMAQ (L)	PE/Design	2020	\$119,000	\$0	\$30,000	\$149,000
CMAQ (L)	Right of Way	2020	\$119,000	\$0	\$30,000	\$149,000
CMAQ (L)	Construction	2020	\$714,000	\$0	\$179,000	\$893,000
Totals:			\$1,957,200	\$0	\$490,800	\$2,448,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-5605J

TJCOG TDM Program

Project Description

Triangle J Council of Governments (TJCOG) Transportation Demand Management (TDM) program.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	6/14/2017
Divisions	Division 5, Division 7, Division 8	Regions	Region C, Region D, Region E
Municipalities	N/A	Counties	Chatham County, Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Implementation	2019	\$538,690	\$0	\$135,000	\$673,690
Totals:			\$538,690	\$0	\$135,000	\$673,690

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EE-4908

Ecosystem Enhancement Program for Division 8

Project Description

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	Division 8	Regions	Region E
Municipalities	N/A	Counties	Chatham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Implementation	Prior Year	\$0	\$29,709,000	\$0	\$29,709,000
Totals:			\$0	\$29,709,000	\$0	\$29,709,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT R-5788

Transportation Alternatives Program - Division 8

Project Description

Division 8 Transportation Alternatives Program (TAP) at various locations.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 8	Regions	Region E
Municipalities	N/A	Counties	Chatham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP	Construction	2016	\$272,000	\$68,000	\$0	\$340,000
TAP	Construction	2017	\$800,000	\$200,000	\$0	\$1,000,000
TAP	Construction	2018	\$800,000	\$200,000	\$0	\$1,000,000
TAP	Construction	2019	\$3,200,000	\$800,000	\$0	\$4,000,000
TAP	Construction	2020	\$400,000	\$100,000	\$0	\$500,000
Totals:			\$5,472,000	\$1,368,000	\$0	\$6,840,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT R-5825

Intersection improvements at NC-751 and O'Kelly Chapel Road

Project Description

Upgrade and realign intersection of NC-751 and O'Kelly Chapel Road.

Project Information

Mode	Highway	Project Status	Construction
Project Length	N/A	Date Awarded	8/1/2017
Divisions	Division 8	Regions	Region E
Municipalities	N/A	Counties	Chatham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Planning/Design/PE	Prior Year	\$0	\$59,000	\$0	\$59,000
T	Right of Way	2018	\$0	\$100,000	\$0	\$100,000
T	Utilities	2018	\$0	\$100,000	\$0	\$100,000
T	Construction	2018	\$0	\$390,000	\$0	\$390,000
Totals:			\$0	\$649,000	\$0	\$649,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-6719

Chatham Transit Network Minivans

Project Description

Purchase three new ramp-equipped minivans for Chatham Transit Network.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	Division 8	Regions	Region E
Municipalities	N/A	Counties	Chatham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Acquisition	2021	\$0	\$127,000	\$14,000	\$141,000
Totals:			\$0	\$127,000	\$14,000	\$141,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TG-6189

Chatham Transit Network Bus Shelters

Project Description

Construct bus shelters for Chatham Transit Network through Chapel Hill Transit.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	Division 8	Regions	Region E
Municipalities	N/A	Counties	Chatham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBGDA	Construction	Prior Year	\$36,000	\$0	\$8,000	\$44,000
Totals:			\$36,000	\$0	\$8,000	\$44,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-4726

DCHC MPO Bike/Ped TAP-Eligible Projects

Project Description

Durham-Chapel Hill-Carrboro (DCHC) MPO. Bicycle, pedestrian, and Transportation Alternatives Program (TAP)-eligible projects construct bike and pedestrian features. Planning, design, right of way, and construction by jurisdictions or agencies in the DCHC MPO area. STP-DA and TAP-DA funding reflects unprogrammed balances, programming subject to MPO approval.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7, Division 8	Regions	Region C, Region D, Region E
Municipalities	N/A	Counties	Chatham County, Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBGDA	PE/Design	Prior Year	\$84,104	\$0	\$21,026	\$105,130
TAP-DA	PE/Design	Prior Year	\$723,184	\$0	\$180,796	\$903,980
TAP-DA	Right of Way	Prior Year	\$747,136	\$0	\$186,784	\$933,920
STBGDA	Right of Way	Prior Year	\$48,080	\$0	\$12,020	\$60,100
STBGDA	Construction	Prior Year	\$7,936,496	\$0	\$2,052,374	\$9,988,870
TAP-DA	Construction	Prior Year	\$750,000	\$0	\$0	\$750,000
TAP-DA	Construction	2020	\$400,000	\$0	\$100,000	\$500,000
Totals:			\$10,689,000	\$0	\$2,553,000	\$13,242,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-4727

DCHC MPO Planning Allocation and Work Program

Project Description

DCHC MPO Planning Allocation and Work Program. This project includes \$233,000 Federal TIGER grant. This project is in progress.

Project Information

Mode	Highway	Project Status	Other
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7, Division 8	Regions	Region C, Region D, Region E
Municipalities	Town of Carrboro, Town of Chapel Hill, City of Durham, Town of Hillsborough	Counties	Chatham County, Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Planning	Prior Year	\$13,733,000	\$0	\$0	\$13,733,000
STP-DA	Planning	Prior Year	\$742,000	\$0	\$166,000	\$908,000
STBGDA	Planning	2016	\$1,582,174	\$0	\$395,543	\$1,977,717
5303	Planning	2016	\$136,104	\$17,013	\$17,013	\$170,130
5303	Planning	2016	\$141,656	\$17,707	\$17,707	\$177,070
5307-Planning (FUZ)	Planning	2016	\$162,000	\$0	\$40,500	\$202,500
5307-Planning (FUZ)	Planning	2016	\$236,000	\$0	\$59,000	\$295,000
5307-Planning (FUZ)	Planning	2016	\$684,000	\$0	\$171,000	\$855,000
PL	Planning	2016	\$407,090	\$0	\$101,772	\$508,862
TIGER	Planning	2017	\$223,000	\$0	\$75,000	\$298,000
STBGDA	Planning	2017	\$1,872,586	\$0	\$468,146	\$2,340,732
5303	Planning	2017	\$137,200	\$17,150	\$17,150	\$171,500
5303	Planning	2017	\$142,800	\$17,850	\$17,850	\$178,500
5307-Planning (FUZ)	Planning	2017	\$226,261	\$0	\$56,565	\$282,826
5307-Planning (FUZ)	Planning	2017	\$684,000	\$0	\$171,000	\$855,000

Planning Tomorrow's Transportation

PL	Planning	2017	\$300,000	\$0	\$75,000	\$375,000
STBGDA	Planning	2018	\$1,873,000	\$0	\$472,000	\$2,345,000
STBGDA	Planning	2018	\$2,025,000	\$0	\$506,250	\$2,531,250
		Totals:	\$25,307,871	\$69,720	\$2,827,496	\$28,205,087

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-5023

DCHC STBGDA - Reserved for Future Programming

Project Description

DCHC MPO STP-DA Funds - Reserved for future programming.

Project Information

Mode	Highway	Project Status	Other
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5, Division 7, Division 8	Regions	Region C, Region D, Region E
Municipalities	N/A	Counties	Chatham County, Durham County, Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBGDA	Construction	2025	\$8,475,200	\$0	\$2,118,800	\$10,594,000
STBGDA	Construction	2026	\$8,960,000	\$0	\$2,240,000	\$11,200,000
STBGDA	Construction	2027	\$8,960,000	\$0	\$2,240,000	\$11,200,000
STBGDA	Construction	2028	\$8,960,000	\$0	\$2,240,000	\$11,200,000
		Totals:	\$35,355,200	\$0	\$8,838,800	\$44,194,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-6192

US 15-501 Synchronized Street Conversion

Project Description

US 15-501 from Smith Level Road to US 64 Bypass in Chatham County. Convert remaining non-synchronized sections to synchronized street. Programmed for planning and environmental study only to expedite delivery of new STI project.

Project Information

Mode	Highway	Project Status	Active
Project Length	10.5 miles	Date Awarded	2/7/2019
Divisions	Division 8	Regions	Region E
Municipalities	N/A	Counties	Chatham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	2025	\$0	\$4,400,000	\$0	\$4,400,000
T	Utilities	2025	\$0	\$550,000	\$0	\$550,000
T	Right of Way	2026	\$0	\$4,400,000	\$0	\$4,400,000
T	Utilities	2026	\$0	\$550,000	\$0	\$550,000
T	Construction Bond	2027	\$0	\$1,716,000	\$0	\$1,716,000
T	Construction	2027	\$0	\$3,334,000	\$0	\$3,334,000
T	Construction Bond	2028	\$0	\$1,716,000	\$0	\$1,716,000
T	Construction	2028	\$0	\$3,333,000	\$0	\$3,333,000
Totals:			\$0	\$19,999,000	\$0	\$19,999,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT U-6219

DCHC TAP-DA - Reserved for Future Programming

Project Description

Project Information

Mode	Multi-Use	Project Status	Other
Project Length	N/A	Date Awarded	9/6/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP-DA	Construction	2025	\$320,000	\$0	\$80,000	\$400,000
TAP-DA	Construction	2026	\$640,000	\$0	\$160,000	\$800,000
TAP-DA	Construction	2027	\$640,000	\$0	\$160,000	\$800,000
TAP-DA	Construction	2028	\$640,000	\$0	\$160,000	\$800,000
Totals:			\$2,240,000	\$0	\$560,000	\$2,800,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5208

Highway Safety Projects

Project Description

Division 8 rumble strips, guardrail, safety, and lighting improvements at selected locations. This project is in progress.

Project Information

Mode	Highway	Project Status	Construction
Project Length	N/A	Date Awarded	N/A
Divisions	Division 8	Regions	Region E
Municipalities	N/A	Counties	Chatham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	Other	Prior Year	\$3,425,293	\$382,032	\$0	\$3,807,325
HSIP	PE/Design	Prior Year	\$56,298	\$6,255	\$0	\$62,553
HSIP	Right of Way	Prior Year	\$110,360	\$12,262	\$0	\$122,622
HSIP	Construction	Prior Year	\$1,317,000	\$154,000	\$0	\$1,471,000
Totals:			\$4,908,951	\$554,549	\$0	\$5,463,500

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5708DIV

Division 8 Safety Improvements

Project Description

Safety improvements at various locations in Division 8.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 8	Regions	Region E
Municipalities	N/A	Counties	Chatham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	Right of Way	Prior Year	\$251,910	\$27,990	\$0	\$279,900
HSIP	Construction	Prior Year	\$1,511,460	\$167,940	\$0	\$1,679,400
HSIP	Right of Way	2020	\$27,000	\$3,000	\$0	\$30,000
HSIP	Construction	2020	\$162,000	\$18,000	\$0	\$180,000
Totals:			\$1,952,370	\$216,930	\$0	\$2,169,300

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5708REG

Division 8 Safety Improvements

Project Description

Safety improvements at various locations in Division 8 for Regional Impact projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 8	Regions	Region E
Municipalities	N/A	Counties	Chatham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	Right of Way	Prior Year	\$251,910	\$27,990	\$0	\$279,900
HSIP	Construction	Prior Year	\$1,511,460	\$167,940	\$0	\$1,679,400
HSIP	Right of Way	2020	\$27,000	\$3,000	\$0	\$30,000
HSIP	Construction	2020	\$162,000	\$18,000	\$0	\$180,000
Totals:			\$1,952,370	\$216,930	\$0	\$2,169,300

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5708SW

Division 8 Safety Improvements

Project Description

Safety improvements at various locations in Division 8. Add right-of-way and construction phases that were not previously programmed.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 8	Regions	Region E
Municipalities	N/A	Counties	Chatham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	Right of Way	2016	\$36,000	\$4,000	\$0	\$40,000
HSIP	Construction	2016	\$216,000	\$24,000	\$0	\$240,000
HSIP	Right of Way	2017	\$36,000	\$4,000	\$0	\$40,000
HSIP	Construction	2017	\$216,000	\$24,000	\$0	\$240,000
HSIP	Right of Way	2018	\$36,000	\$4,000	\$0	\$40,000
HSIP	Construction	2018	\$216,000	\$24,000	\$0	\$240,000
HSIP	Right of Way	2019	\$36,000	\$4,000	\$0	\$40,000
HSIP	Construction	2019	\$216,000	\$24,000	\$0	\$240,000
Totals:			\$1,008,000	\$112,000	\$0	\$1,120,000

FY2020-2029

Transportation Improvement Program

STATEWIDE PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT B-8888

Bridge Replacement Holdout

Project Description

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBG-OFF	Construction	2023	\$9,624,800	\$2,406,200	\$0	\$12,031,000
STBG-OFF	Construction	2024	\$17,345,600	\$4,336,400	\$0	\$21,682,000
STBG-OFF	Construction	2025	\$20,125,600	\$5,031,400	\$0	\$25,157,000
STBG-OFF	Construction	2026	\$21,207,200	\$5,301,800	\$0	\$26,509,000
STBG-OFF	Construction	2027	\$13,554,400	\$3,388,600	\$0	\$16,943,000
STBG-OFF	Construction	2028	\$24,000,000	\$6,000,000	\$0	\$30,000,000
Totals:			\$105,857,600	\$26,464,400	\$0	\$132,322,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT B-9999DIV

Bridge Inspection Program, Division

Project Description

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBG	Implementation	Prior Year	\$61,764,960	\$15,441,240	\$0	\$77,206,200
STBG	Implementation	2020	\$5,760,000	\$1,440,000	\$0	\$7,200,000
STBG	Implementation	2021	\$5,760,000	\$1,440,000	\$0	\$7,200,000
STBG	Implementation	2022	\$5,760,000	\$1,440,000	\$0	\$7,200,000
STBG	Implementation	2023	\$5,760,000	\$1,440,000	\$0	\$7,200,000
STBG	Implementation	2024	\$5,760,000	\$1,440,000	\$0	\$7,200,000
STBG	Implementation	2025	\$5,760,000	\$1,440,000	\$0	\$7,200,000
STBG	Implementation	2026	\$5,760,000	\$1,440,000	\$0	\$7,200,000
STBG	Implementation	2027	\$5,760,000	\$1,440,000	\$0	\$7,200,000
STBG	Implementation	2028	\$5,760,000	\$1,440,000	\$0	\$7,200,000
Totals:			\$113,604,960	\$28,401,240	\$0	\$142,006,200

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT B-9999REG

Bridge Inspection Program, Regional

Project Description

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBG	Implementation	Prior Year	\$31,734,960	\$15,441,240	\$0	\$47,176,200
STBG	Implementation	2020	\$5,760,000	\$1,440,000	\$0	\$7,200,000
STBG	Implementation	2021	\$5,760,000	\$1,440,000	\$0	\$7,200,000
STBG	Implementation	2022	\$5,760,000	\$1,440,000	\$0	\$7,200,000
STBG	Implementation	2023	\$5,760,000	\$1,440,000	\$0	\$7,200,000
STBG	Implementation	2024	\$5,760,000	\$1,440,000	\$0	\$7,200,000
STBG	Implementation	2025	\$5,760,000	\$1,440,000	\$0	\$7,200,000
STBG	Implementation	2026	\$5,760,000	\$1,440,000	\$0	\$7,200,000
STBG	Implementation	2027	\$5,760,000	\$1,440,000	\$0	\$7,200,000
STBG	Implementation	2028	\$5,760,000	\$1,440,000	\$0	\$7,200,000
Totals:			\$83,574,960	\$28,401,240	\$0	\$111,976,200

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT B-9999SW

Bridge Inspection Program, Statewide

Project Description

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBG	Implementation	Prior Year	\$82,353,000	\$20,588,000	\$0	\$102,941,000
STBG	Implementation	2020	\$7,680,000	\$1,920,000	\$0	\$9,600,000
STBG	Implementation	2021	\$7,680,000	\$1,920,000	\$0	\$9,600,000
STBG	Implementation	2022	\$7,680,000	\$1,920,000	\$0	\$9,600,000
STBG	Implementation	2023	\$7,680,000	\$1,920,000	\$0	\$9,600,000
STBG	Implementation	2024	\$7,680,000	\$1,920,000	\$0	\$9,600,000
STBG	Implementation	2025	\$7,680,000	\$1,920,000	\$0	\$9,600,000
STBG	Implementation	2026	\$7,680,000	\$1,920,000	\$0	\$9,600,000
STBG	Implementation	2027	\$7,680,000	\$1,920,000	\$0	\$9,600,000
STBG	Implementation	2028	\$7,680,000	\$1,920,000	\$0	\$9,600,000
Totals:			\$151,473,000	\$37,868,000	\$0	\$189,341,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT BK-5100

Establish Bridge Management System

Project Description

Establish Bridge Management System. This project is in progress.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	\$0	\$2,500,000	\$0	\$2,500,000
Totals:			\$0	\$2,500,000	\$0	\$2,500,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT BK-5101

Deck Preservation

Project Description

Deck preservation at 15 selected locations. This project is under construction.

Project Information

Mode	Highway	Project Status	Construction
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Construction	Prior Year	\$0	\$12,337,000	\$0	\$12,337,000
Totals:			\$0	\$12,337,000	\$0	\$12,337,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT BP-5500DIV

Bridge Preservation, Division

Project Description

Bridge preservation issues at selected division project sites.

Project Information

Mode	Highway	Project Status	Construction
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Construction	Prior Year	\$0	\$9,794,000	\$0	\$9,794,000
Totals:			\$0	\$9,794,000	\$0	\$9,794,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT BP-5500REG

Bridge Preservation, Regional

Project Description

Bridge preservation issues at selection regional project sites.

Project Information

Mode	Highway	Project Status	Construction
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Construction	Prior Year	\$0	\$9,794,000	\$0	\$9,794,000
Totals:			\$0	\$9,794,000	\$0	\$9,794,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT BP-5500SW

Bridge Preservation, Statewide

Project Description

Bridge preservation issues at selected statewide project sites.

Project Information

Mode	Highway	Project Status	Construction
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Construction	Prior Year	\$0	\$13,059,000	\$0	\$13,059,000
Totals:			\$0	\$13,059,000	\$0	\$13,059,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-3600

CMAQ: DMV

Project Description

Department of Motor Vehicles (DMV) vehicle emission compliance system. Upgrade North Carolina's motor vehicle emissions inspection and maintenance (I/M) program. This project is in progress by the Department of Motor Vehicles.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (S)	Implementation	Prior Year	\$0	\$0	\$0	\$6,702,000
Totals:			\$0	\$0	\$0	\$6,702,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-4902

Solar Center Clean Transportation Program

Project Description

North Carolina State University Solar Center Clean Transportation Program. Develop and administer a seven year clean fuel-advanced technology rebate program in all CMAQ eligible counties to reduce emissions.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	\$0	\$4,694,000	\$0	\$4,694,000
Totals:			\$0	\$4,694,000	\$0	\$4,694,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-4903

CMAQ: Air Awareness

Project Description

North Carolina Department of Environment and Natural Resources. North Carolina Air Awareness Outreach Program to provide education and produce daily air quality forecast. This project is in progress by the NCDENR division of air quality.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Construction	Prior Year	\$500,000	\$500,000	\$500,000	\$1,500,000
Totals:			\$500,000	\$500,000	\$500,000	\$1,500,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-5571

Passenger Rail Projects: NCRR

Project Description

NCDOT Piedmont and Carolinian passenger rail services. Public Outreach and Awareness Program.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (S)	Implementation	Prior Year	\$1,964,800	\$491,200	\$0	\$2,456,000
Totals:			\$1,964,800	\$491,200	\$0	\$2,456,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-5600

CMAQ Statewide

Project Description

Statewide CMAQ projects to improve air quality within nonattainment and maintenance areas.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (S)	Other	Prior Year	\$33,232,000	\$8,308,000	\$0	\$41,540,000
CMAQ (S)	Implementation	2020	\$817,000	\$204,000	\$0	\$1,021,000
CMAQ (S)	Operations	2020	\$817,000	\$204,000	\$0	\$1,021,000
CMAQ (S)	PE/Design	2020	\$817,000	\$204,000	\$0	\$1,021,000
CMAQ (S)	Right of Way	2020	\$817,000	\$204,000	\$0	\$1,021,000
CMAQ (S)	Construction	2020	\$4,901,000	\$1,226,000	\$0	\$6,127,000
Totals:			\$41,401,000	\$10,350,000	\$0	\$51,751,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-5601

CMAQ Statewide

Project Description

CMAQ projects to improve air quality across multiple nonattainment and maintenance areas.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (S)	Operations	2020	\$118,000	\$0	\$29,000	\$147,000
CMAQ (S)	Implementation	2020	\$118,000	\$0	\$29,000	\$147,000
CMAQ (S)	PE/Design	2020	\$118,000	\$0	\$29,000	\$147,000
CMAQ (S)	Right of Way	2020	\$118,000	\$0	\$29,000	\$147,000
CMAQ (S)	Construction	2020	\$704,000	\$0	\$176,000	\$880,000
Totals:			\$1,176,000	\$0	\$292,000	\$1,468,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-5702C

North Carolina Clean Energy Technology Center

Project Description

Conduct a clean-fuel advanced technology outreach and awareness program, including emissions reducing sub-awards, in all CMAQ-eligible counties. This project is in progress.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (S)	Other	2018	\$2,395,000	\$0	\$599,000	\$2,994,000
Totals:			\$2,395,000	\$0	\$599,000	\$2,994,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-9999

CMAQ Program Balance

Project Description

CMAQ program balance in non-attainment areas.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Construction	2020	\$24,000,000	\$0	\$6,000,000	\$30,000,000
CMAQ (L)	Construction	2021	\$24,000,000	\$0	\$6,000,000	\$30,000,000
CMAQ (L)	Construction	2022	\$24,000,000	\$0	\$6,000,000	\$30,000,000
CMAQ (L)	Construction	2023	\$24,000,000	\$0	\$6,000,000	\$30,000,000
CMAQ (L)	Construction	2024	\$24,000,000	\$0	\$6,000,000	\$30,000,000
CMAQ (L)	Construction	2025	\$24,000,000	\$0	\$6,000,000	\$30,000,000
CMAQ (L)	Construction	2026	\$24,000,000	\$0	\$6,000,000	\$30,000,000
CMAQ (L)	Construction	2027	\$24,000,000	\$0	\$6,000,000	\$30,000,000
CMAQ (L)	Construction	2028	\$24,000,000	\$0	\$6,000,000	\$30,000,000
Totals:			\$216,000,000	\$0	\$54,000,000	\$270,000,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT E-4018

National Recreational Trails

Project Description

Project Information

Mode	Off-Road Pedestrian	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP	Construction	Prior Year	\$1,476,000	\$0	\$369,000	\$1,845,000
TAP	Construction	2020	\$960,000	\$0	\$240,000	\$1,200,000
TAP	Construction	2021	\$960,000	\$0	\$240,000	\$1,200,000
TAP	Construction	2022	\$960,000	\$0	\$240,000	\$1,200,000
TAP	Construction	2023	\$960,000	\$0	\$240,000	\$1,200,000
TAP	Construction	2024	\$960,000	\$0	\$240,000	\$1,200,000
TAP	Construction	2025	\$960,000	\$0	\$240,000	\$1,200,000
TAP	Construction	2026	\$960,000	\$0	\$240,000	\$1,200,000
TAP	Construction	2027	\$960,000	\$0	\$240,000	\$1,200,000
TAP	Construction	2028	\$960,000	\$0	\$240,000	\$1,200,000
Totals:			\$10,116,000	\$0	\$2,529,000	\$12,645,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-3314

Statewide Pedestrian Facilities Program

Project Description

Project Information

Mode	Off-Road Pedestrian	Project Status	Construction
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Construction	Prior Year	\$5,181,000	\$0	\$1,295,000	\$6,476,000
Totals:			\$5,181,000	\$0	\$1,295,000	\$6,476,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-4411

Statewide Bicycle Safety Projects

Project Description

NC statewide roadway improvements for bicycle safety on state and local designated bicycle routes. This project is in progress.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STP	Construction	Prior Year	\$1,280,000	\$320,000	\$0	\$1,600,000
STP	Construction	Prior Year	\$83,163	\$20,790	\$0	\$103,954
STP-EB	Construction	Prior Year	\$400,000	\$10,000	\$0	\$500,000
Totals:			\$1,763,163	\$350,790	\$0	\$2,203,954

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-5542

Statewide Bicycle-Pedestrian Program

Project Description

Project Information

Mode	Multi-Use	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBG	PE/Design	Prior Year	\$1,202,000	\$0	\$301,000	\$1,503,000
STBG	PE/Design	2020	\$800,000	\$0	\$200,000	\$1,000,000
STBG	PE/Design	2021	\$800,000	\$0	\$200,000	\$1,000,000
STBG	PE/Design	2022	\$800,000	\$0	\$200,000	\$1,000,000
STBG	PE/Design	2023	\$800,000	\$0	\$200,000	\$1,000,000
STBG	PE/Design	2024	\$800,000	\$0	\$200,000	\$1,000,000
STBG	PE/Design	2025	\$800,000	\$0	\$200,000	\$1,000,000
STBG	PE/Design	2026	\$800,000	\$0	\$200,000	\$1,000,000
STBG	PE/Design	2027	\$800,000	\$0	\$200,000	\$1,000,000
STBG	PE/Design	2028	\$800,000	\$0	\$200,000	\$1,000,000
Totals:			\$8,402,000	\$0	\$2,101,000	\$10,503,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-6033

Statewide Safe Routes to School (SRTS) Education

Project Description

Project Information

Mode	Off-Road Pedestrian	Project Status	Active
Project Length	N/A	Date Awarded	5/2/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP	Engineering	2019	\$1,500,000	\$0	\$0	\$1,500,000
O	Engineering	2019	\$375,000	\$0	\$0	\$375,000
Totals:			\$1,875,000	\$0	\$0	\$1,875,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT EB-6037

Rails to Trails Program

Project Description

Project Information

Mode	Multi-Use	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
TAP	Right of Way	2020	\$15,000,000	\$0	\$3,750,000	\$18,750,000
L	Construction	2024	\$0	\$0	\$20,000,000	\$20,000,000
		Totals:	\$15,000,000	\$0	\$23,750,000	\$38,750,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT ER-2971

Sidewalk Program

Project Description

Sidewalk program in all fourteen highway divisions. This project is in progress.

Project Information

Mode	Off-Road Pedestrian	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	\$20,326,000	\$0	\$5,082,000	\$25,408,000
Totals:			\$20,326,000	\$0	\$5,082,000	\$25,408,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT ER-5600

Vegetation Management

Project Description

Clear zone improvement and management statewide.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBG	Construction	Prior Year	\$2,611,000	\$653,000	\$0	\$3,264,000
STBG	Construction	2020	\$3,200,000	\$800,000	\$0	\$4,000,000
STBG	Construction	2021	\$3,200,000	\$800,000	\$0	\$4,000,000
STBG	Construction	2022	\$3,200,000	\$800,000	\$0	\$4,000,000
STBG	Construction	2023	\$3,200,000	\$800,000	\$0	\$4,000,000
STBG	Construction	2024	\$3,200,000	\$800,000	\$0	\$4,000,000
STBG	Construction	2025	\$3,200,000	\$800,000	\$0	\$4,000,000
STBG	Construction	2026	\$3,200,000	\$800,000	\$0	\$4,000,000
STBG	Construction	2027	\$3,200,000	\$800,000	\$0	\$4,000,000
STBG	Construction	2028	\$3,200,000	\$800,000	\$0	\$4,000,000
Totals:			\$31,411,000	\$7,853,000	\$0	\$39,264,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT I-9999

Interstate Maintenance Balance

Project Description

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHPIM	Construction	2025	\$62,629,200	\$6,958,800	\$0	\$69,588,000
NHPIM	Construction	2026	\$77,053,500	\$8,561,500	\$0	\$85,615,000
NHPIM	Construction	2027	\$86,220,000	\$9,580,000	\$0	\$95,800,000
NHPIM	Construction	2028	\$90,000,000	\$10,000,000	\$0	\$100,000,000
NHPIM	Construction	2029	\$90,000,000	\$10,000,000	\$0	\$100,000,000
Totals:			\$405,902,700	\$45,100,300	\$0	\$451,003,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0219DIV

Photogrammetry, Division

Project Description

Photogrammetry, preliminary engineering for miscellaneous division projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$1,277,000	\$0	\$1,277,000
T	PE/Design	2020	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2021	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2022	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2023	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2024	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2025	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2026	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2027	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2028	\$0	\$150,000	\$0	\$150,000
Totals:			\$0	\$2,627,000	\$0	\$2,627,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0219REG

Photogrammetry, Regional

Project Description

Photogrammetry, preliminary engineering for miscellaneous regional projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$1,277,000	\$0	\$1,277,000
T	PE/Design	2020	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2021	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2022	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2023	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2024	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2025	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2026	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2027	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2028	\$0	\$150,000	\$0	\$150,000
Totals:			\$0	\$2,627,000	\$0	\$2,627,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0219SW

Photogrammetry, Statewide

Project Description

Photogrammetry, preliminary engineering for miscellaneous statewide projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$1,703,000	\$0	\$1,703,000
T	PE/Design	2020	\$0	\$100,000	\$0	\$100,000
T	PE/Design	2021	\$0	\$100,000	\$0	\$100,000
T	PE/Design	2022	\$0	\$100,000	\$0	\$100,000
T	PE/Design	2023	\$0	\$100,000	\$0	\$100,000
T	PE/Design	2024	\$0	\$100,000	\$0	\$100,000
T	PE/Design	2025	\$0	\$100,000	\$0	\$100,000
T	PE/Design	2026	\$0	\$100,000	\$0	\$100,000
T	PE/Design	2027	\$0	\$100,000	\$0	\$100,000
T	PE/Design	2028	\$0	\$100,000	\$0	\$100,000
Totals:			\$0	\$2,603,000	\$0	\$2,603,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0360DIV

Technical Services, Division

Project Description

Technical services for preliminary engineering for miscellaneous division projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$5,126,000	\$0	\$5,126,000
T	PE/Design	2020	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2021	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2022	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2023	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2024	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2025	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2026	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2027	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2028	\$0	\$300,000	\$0	\$300,000
Totals:			\$0	\$7,826,000	\$0	\$7,826,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0360REG

Technical Services, Regional

Project Description

Technical services for preliminary engineering for miscellaneous regional projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$5,126,000	\$0	\$5,126,000
T	PE/Design	2020	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2021	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2022	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2023	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2024	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2025	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2026	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2027	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2028	\$0	\$300,000	\$0	\$300,000
Totals:			\$0	\$7,826,000	\$0	\$7,826,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0360SW

Technical Services, Statewide

Project Description

Technical services for preliminary engineering for miscellaneous statewide projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$6,835,000	\$0	\$6,835,000
T	PE/Design	2020	\$0	\$400,000	\$0	\$400,000
T	PE/Design	2021	\$0	\$400,000	\$0	\$400,000
T	PE/Design	2022	\$0	\$400,000	\$0	\$400,000
T	PE/Design	2023	\$0	\$400,000	\$0	\$400,000
T	PE/Design	2024	\$0	\$400,000	\$0	\$400,000
T	PE/Design	2025	\$0	\$400,000	\$0	\$400,000
T	PE/Design	2026	\$0	\$400,000	\$0	\$400,000
T	PE/Design	2027	\$0	\$400,000	\$0	\$400,000
T	PE/Design	2028	\$0	\$400,000	\$0	\$400,000
Totals:			\$0	\$10,435,000	\$0	\$10,435,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0376DIV

Geotechnical Studies, Division

Project Description

Geotechnical studies and investigations to cover non-project specific work.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$3,879,000	\$0	\$3,879,000
T	PE/Design	2020	\$0	\$270,000	\$0	\$270,000
T	PE/Design	2021	\$0	\$270,000	\$0	\$270,000
T	PE/Design	2022	\$0	\$270,000	\$0	\$270,000
T	PE/Design	2023	\$0	\$270,000	\$0	\$270,000
T	PE/Design	2024	\$0	\$270,000	\$0	\$270,000
T	PE/Design	2025	\$0	\$270,000	\$0	\$270,000
T	PE/Design	2026	\$0	\$270,000	\$0	\$270,000
T	PE/Design	2027	\$0	\$270,000	\$0	\$270,000
T	PE/Design	2028	\$0	\$270,000	\$0	\$270,000
Totals:			\$0	\$6,309,000	\$0	\$6,309,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0376REG

Geotechnical Studies, Regional

Project Description

Geotechnical studies and investigations to cover non-project specific work.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$3,879,000	\$0	\$3,879,000
T	PE/Design	2020	\$0	\$270,000	\$0	\$270,000
T	PE/Design	2021	\$0	\$270,000	\$0	\$270,000
T	PE/Design	2022	\$0	\$270,000	\$0	\$270,000
T	PE/Design	2023	\$0	\$270,000	\$0	\$270,000
T	PE/Design	2024	\$0	\$270,000	\$0	\$270,000
T	PE/Design	2025	\$0	\$270,000	\$0	\$270,000
T	PE/Design	2026	\$0	\$270,000	\$0	\$270,000
T	PE/Design	2027	\$0	\$270,000	\$0	\$270,000
T	PE/Design	2028	\$0	\$270,000	\$0	\$270,000
Totals:			\$0	\$6,309,000	\$0	\$6,309,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0376SW

Geotechnical Studies, Statewide

Project Description

Geotechnical studies and investigations to cover non-project specific work.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$5,172,000	\$0	\$5,172,000
T	PE/Design	2020	\$0	\$360,000	\$0	\$360,000
T	PE/Design	2021	\$0	\$360,000	\$0	\$360,000
T	PE/Design	2022	\$0	\$360,000	\$0	\$360,000
T	PE/Design	2023	\$0	\$360,000	\$0	\$360,000
T	PE/Design	2024	\$0	\$360,000	\$0	\$360,000
T	PE/Design	2025	\$0	\$360,000	\$0	\$360,000
T	PE/Design	2026	\$0	\$360,000	\$0	\$360,000
T	PE/Design	2027	\$0	\$360,000	\$0	\$360,000
T	PE/Design	2028	\$0	\$360,000	\$0	\$360,000
Totals:			\$0	\$8,412,000	\$0	\$8,412,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0379

Scour Evaluation Program (Bridges)

Project Description

Scour evaluation program of existing bridges. This project is in progress.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	\$0	\$0	\$0	\$3,100,000
Totals:			\$0	\$0	\$0	\$3,100,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0391DIV

Structure Design, Division

Project Description

Preliminary engineering for structure design for miscellaneous division projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$1,223,000	\$0	\$1,223,000
T	PE/Design	2020	\$0	\$120,000	\$0	\$120,000
T	PE/Design	2021	\$0	\$120,000	\$0	\$120,000
T	PE/Design	2022	\$0	\$120,000	\$0	\$120,000
T	PE/Design	2023	\$0	\$120,000	\$0	\$120,000
T	PE/Design	2024	\$0	\$120,000	\$0	\$120,000
T	PE/Design	2025	\$0	\$120,000	\$0	\$120,000
T	PE/Design	2026	\$0	\$120,000	\$0	\$120,000
T	PE/Design	2027	\$0	\$120,000	\$0	\$120,000
T	PE/Design	2028	\$0	\$120,000	\$0	\$120,000
Totals:			\$0	\$2,303,000	\$0	\$2,303,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0391REG

Structure Design, Regional

Project Description

Preliminary engineering for structure design for miscellaneous regional projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$1,223,000	\$0	\$1,223,000
T	PE/Design	2020	\$0	\$120,000	\$0	\$120,000
T	PE/Design	2021	\$0	\$120,000	\$0	\$120,000
T	PE/Design	2022	\$0	\$120,000	\$0	\$120,000
T	PE/Design	2023	\$0	\$120,000	\$0	\$120,000
T	PE/Design	2024	\$0	\$120,000	\$0	\$120,000
T	PE/Design	2025	\$0	\$120,000	\$0	\$120,000
T	PE/Design	2026	\$0	\$120,000	\$0	\$120,000
T	PE/Design	2027	\$0	\$120,000	\$0	\$120,000
T	PE/Design	2028	\$0	\$120,000	\$0	\$120,000
Totals:			\$0	\$2,303,000	\$0	\$2,303,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0391SW

Structure Design, Statewide

Project Description

Preliminary engineering for structure design for miscellaneous statewide projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$1,630,000	\$0	\$1,630,000
T	PE/Design	2020	\$0	\$160,000	\$0	\$160,000
T	PE/Design	2021	\$0	\$160,000	\$0	\$160,000
T	PE/Design	2022	\$0	\$160,000	\$0	\$160,000
T	PE/Design	2023	\$0	\$160,000	\$0	\$160,000
T	PE/Design	2024	\$0	\$160,000	\$0	\$160,000
T	PE/Design	2025	\$0	\$160,000	\$0	\$160,000
T	PE/Design	2026	\$0	\$160,000	\$0	\$160,000
T	PE/Design	2027	\$0	\$160,000	\$0	\$160,000
T	PE/Design	2028	\$0	\$160,000	\$0	\$160,000
Totals:			\$0	\$3,070,000	\$0	\$3,070,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0392DIV

Hydraulics, Division

Project Description

Preliminary hydraulics engineering for miscellaneous division projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$1,254,000	\$0	\$1,254,000
T	PE/Design	2020	\$0	\$48,000	\$0	\$48,000
T	PE/Design	2021	\$0	\$48,000	\$0	\$48,000
T	PE/Design	2022	\$0	\$48,000	\$0	\$48,000
T	PE/Design	2023	\$0	\$48,000	\$0	\$48,000
T	PE/Design	2024	\$0	\$48,000	\$0	\$48,000
T	PE/Design	2025	\$0	\$48,000	\$0	\$48,000
T	PE/Design	2026	\$0	\$48,000	\$0	\$48,000
T	PE/Design	2027	\$0	\$48,000	\$0	\$48,000
T	PE/Design	2028	\$0	\$48,000	\$0	\$48,000
Totals:			\$0	\$1,686,000	\$0	\$1,686,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0392REG

Hydraulics, Regional

Project Description

Preliminary hydraulics engineering for miscellaneous regional projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$1,254,000	\$0	\$1,254,000
T	PE/Design	2020	\$0	\$48,000	\$0	\$48,000
T	PE/Design	2021	\$0	\$48,000	\$0	\$48,000
T	PE/Design	2022	\$0	\$48,000	\$0	\$48,000
T	PE/Design	2023	\$0	\$48,000	\$0	\$48,000
T	PE/Design	2024	\$0	\$48,000	\$0	\$48,000
T	PE/Design	2025	\$0	\$48,000	\$0	\$48,000
T	PE/Design	2026	\$0	\$48,000	\$0	\$48,000
T	PE/Design	2027	\$0	\$48,000	\$0	\$48,000
T	PE/Design	2028	\$0	\$48,000	\$0	\$48,000
Totals:			\$0	\$1,686,000	\$0	\$1,686,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0392SW

Hydraulics, Statewide

Project Description

Preliminary hydraulics engineering for miscellaneous statewide projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$1,672,000	\$0	\$1,672,000
T	PE/Design	2020	\$0	\$64,000	\$0	\$64,000
T	PE/Design	2021	\$0	\$64,000	\$0	\$64,000
T	PE/Design	2022	\$0	\$64,000	\$0	\$64,000
T	PE/Design	2023	\$0	\$64,000	\$0	\$64,000
T	PE/Design	2024	\$0	\$64,000	\$0	\$64,000
T	PE/Design	2025	\$0	\$64,000	\$0	\$64,000
T	PE/Design	2026	\$0	\$64,000	\$0	\$64,000
T	PE/Design	2027	\$0	\$64,000	\$0	\$64,000
T	PE/Design	2028	\$0	\$64,000	\$0	\$64,000
Totals:			\$0	\$2,248,000	\$0	\$2,248,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0418

Stormwater Runoff

Project Description

Storm water runoff. Research, design, construct, maintain, and monitor storm water drainage from 50 bridges over waterways. (HB 2346, Section 25.18). This project is under construction.

Project Information

Mode	Highway	Project Status	Construction
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	\$0	\$6,994,000	\$0	\$6,994,000
Totals:			\$0	\$6,994,000	\$0	\$6,994,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0451DIV

Landscape Plans, Division

Project Description

Landscape plans for division STIP construction projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$214,000	\$0	\$214,000
T	PE/Design	2020	\$0	\$21,000	\$0	\$21,000
T	PE/Design	2021	\$0	\$21,000	\$0	\$21,000
T	PE/Design	2022	\$0	\$21,000	\$0	\$21,000
T	PE/Design	2023	\$0	\$21,000	\$0	\$21,000
T	PE/Design	2024	\$0	\$21,000	\$0	\$21,000
T	PE/Design	2025	\$0	\$21,000	\$0	\$21,000
T	PE/Design	2026	\$0	\$21,000	\$0	\$21,000
T	PE/Design	2027	\$0	\$21,000	\$0	\$21,000
T	PE/Design	2028	\$0	\$21,000	\$0	\$21,000
Totals:			\$0	\$403,000	\$0	\$403,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0451REG

Landscape Plans, Regional

Project Description

Landscape plans for regional STIP construction projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$214,000	\$0	\$214,000
T	PE/Design	2020	\$0	\$21,000	\$0	\$21,000
T	PE/Design	2021	\$0	\$21,000	\$0	\$21,000
T	PE/Design	2022	\$0	\$21,000	\$0	\$21,000
T	PE/Design	2023	\$0	\$21,000	\$0	\$21,000
T	PE/Design	2024	\$0	\$21,000	\$0	\$21,000
T	PE/Design	2025	\$0	\$21,000	\$0	\$21,000
T	PE/Design	2026	\$0	\$21,000	\$0	\$21,000
T	PE/Design	2027	\$0	\$21,000	\$0	\$21,000
T	PE/Design	2028	\$0	\$21,000	\$0	\$21,000
Totals:			\$0	\$403,000	\$0	\$403,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0451SW

Landscape Plans

Project Description

Landscape plans for statewide STIP construction projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$285,000	\$0	\$285,000
T	PE/Design	2020	\$0	\$28,000	\$0	\$28,000
T	PE/Design	2021	\$0	\$28,000	\$0	\$28,000
T	PE/Design	2022	\$0	\$28,000	\$0	\$28,000
T	PE/Design	2023	\$0	\$28,000	\$0	\$28,000
T	PE/Design	2024	\$0	\$28,000	\$0	\$28,000
T	PE/Design	2025	\$0	\$28,000	\$0	\$28,000
T	PE/Design	2026	\$0	\$28,000	\$0	\$28,000
T	PE/Design	2027	\$0	\$28,000	\$0	\$28,000
T	PE/Design	2028	\$0	\$28,000	\$0	\$28,000
Totals:			\$0	\$537,000	\$0	\$537,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0452

Tolling/Financial Feasibility Studies

Project Description

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$1,064,000	\$0	\$1,064,000
T	PE/Design	2020	\$0	\$200,000	\$0	\$200,000
T	PE/Design	2021	\$0	\$200,000	\$0	\$200,000
T	PE/Design	2022	\$0	\$200,000	\$0	\$200,000
T	PE/Design	2023	\$0	\$200,000	\$0	\$200,000
T	PE/Design	2024	\$0	\$200,000	\$0	\$200,000
T	PE/Design	2025	\$0	\$200,000	\$0	\$200,000
T	PE/Design	2026	\$0	\$200,000	\$0	\$200,000
T	PE/Design	2027	\$0	\$200,000	\$0	\$200,000
T	PE/Design	2028	\$0	\$200,000	\$0	\$200,000
Totals:			\$0	\$2,864,000	\$0	\$2,864,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0479DIV

Environmental Analysis, Division

Project Description

Project development, environmental analysis, and preliminary engineering for miscellaneous division projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$2,100,000	\$0	\$2,100,000
T	PE/Design	2020	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2021	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2022	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2023	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2024	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2025	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2026	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2027	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2028	\$0	\$150,000	\$0	\$150,000
Totals:			\$0	\$3,450,000	\$0	\$3,450,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0479REG

Environmental Analysis, Regional

Project Description

Project development, environmental analysis, and preliminary engineering for miscellaneous regional projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$2,100,000	\$0	\$2,100,000
T	PE/Design	2020	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2021	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2022	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2023	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2024	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2025	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2026	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2027	\$0	\$150,000	\$0	\$150,000
T	PE/Design	2028	\$0	\$150,000	\$0	\$150,000
Totals:			\$0	\$3,450,000	\$0	\$3,450,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0479SW

Environmental Analysis, Statewide

Project Description

Project development, environmental analysis, and preliminary engineering for miscellaneous statewide projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$2,800,000	\$0	\$2,800,000
T	PE/Design	2020	\$0	\$200,000	\$0	\$200,000
T	PE/Design	2021	\$0	\$200,000	\$0	\$200,000
T	PE/Design	2022	\$0	\$200,000	\$0	\$200,000
T	PE/Design	2023	\$0	\$200,000	\$0	\$200,000
T	PE/Design	2024	\$0	\$200,000	\$0	\$200,000
T	PE/Design	2025	\$0	\$200,000	\$0	\$200,000
T	PE/Design	2026	\$0	\$200,000	\$0	\$200,000
T	PE/Design	2027	\$0	\$200,000	\$0	\$200,000
T	PE/Design	2028	\$0	\$200,000	\$0	\$200,000
Totals:			\$0	\$4,600,000	\$0	\$4,600,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0505

TPMU Oversight

Project Description

Transportation Program Management Unit (TPMU) oversight for locally-administered projects including preparation of agreements and funding authorization requests.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$535,000	\$0	\$535,000
T	PE/Design	2020	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2021	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2022	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2023	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2024	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2025	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2026	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2027	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2028	\$0	\$300,000	\$0	\$300,000
Totals:			\$0	\$3,235,000	\$0	\$3,235,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0515

ROW LPA Review

Project Description

Review of local public agency projects by the Appraisal section of the Right-of-Way Branch of NCDOT.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Right of Way	Prior Year	\$0	\$250,000	\$0	\$250,000
T	Right of Way	2020	\$0	\$250,000	\$0	\$250,000
T	Right of Way	2021	\$0	\$250,000	\$0	\$250,000
T	Right of Way	2022	\$0	\$250,000	\$0	\$250,000
T	Right of Way	2023	\$0	\$250,000	\$0	\$250,000
T	Right of Way	2024	\$0	\$250,000	\$0	\$250,000
T	Right of Way	2025	\$0	\$250,000	\$0	\$250,000
T	Right of Way	2026	\$0	\$250,000	\$0	\$250,000
T	Right of Way	2027	\$0	\$250,000	\$0	\$250,000
T	Right of Way	2028	\$0	\$250,000	\$0	\$250,000
Totals:			\$0	\$2,500,000	\$0	\$2,500,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0521DIV

Traffic Forecasting, Division

Project Description

Traffic forecasting through the Transportation Planning Division of NCDOT for miscellaneous Division projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$128,000	\$0	\$128,000
T	PE/Design	2020	\$0	\$100,000	\$0	\$100,000
Totals:			\$0	\$228,000	\$0	\$228,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0521REG

Traffic Forecasting, Regional

Project Description

Traffic forecasting through the Transportation Planning Division of NCDOT for miscellaneous regional projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$128,000	\$0	\$128,000
T	PE/Design	2020	\$0	\$100,000	\$0	\$100,000
Totals:			\$0	\$228,000	\$0	\$228,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0521SW

Traffic Forecasting, Statewide

Project Description

Traffic forecasting through the Transportation Planning Division of NCDOT for miscellaneous statewide projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$128,000	\$0	\$128,000
T	PE/Design	2020	\$0	\$100,000	\$0	\$100,000
Totals:			\$0	\$228,000	\$0	\$228,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0534DIV

Hydraulics, Division

Project Description

Preliminary engineering for the highway floodplain program (HFP) to facilitate FEMA and NFIP compliance and flood resilience.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	2/7/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Engineering	Prior Year	\$0	\$600,000	\$0	\$600,000
T	Engineering	2020	\$0	\$600,000	\$0	\$600,000
T	Engineering	2021	\$0	\$600,000	\$0	\$600,000
T	Engineering	2022	\$0	\$600,000	\$0	\$600,000
T	Engineering	2023	\$0	\$600,000	\$0	\$600,000
T	Engineering	2024	\$0	\$600,000	\$0	\$600,000
T	Engineering	2025	\$0	\$600,000	\$0	\$600,000
T	Engineering	2026	\$0	\$600,000	\$0	\$600,000
T	Engineering	2027	\$0	\$600,000	\$0	\$600,000
T	Engineering	2028	\$0	\$600,000	\$0	\$600,000
Totals:			\$0	\$6,000,000	\$0	\$6,000,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT M-0534SW

Hydraulics, Statewide

Project Description

Preliminary engineering for the HFP to facilitate FEMA and NFIP compliance and flood resilience.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	2/7/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Engineering	Prior Year	\$0	\$800,000	\$0	\$800,000
T	Engineering	2020	\$0	\$800,000	\$0	\$800,000
T	Engineering	2021	\$0	\$800,000	\$0	\$800,000
T	Engineering	2022	\$0	\$800,000	\$0	\$800,000
T	Engineering	2023	\$0	\$800,000	\$0	\$800,000
T	Engineering	2024	\$0	\$800,000	\$0	\$800,000
T	Engineering	2025	\$0	\$800,000	\$0	\$800,000
T	Engineering	2026	\$0	\$800,000	\$0	\$800,000
T	Engineering	2027	\$0	\$800,000	\$0	\$800,000
T	Engineering	2028	\$0	\$800,000	\$0	\$800,000
Totals:			\$0	\$8,000,000	\$0	\$8,000,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT P-2918

Piedmont Corridor

Project Description

Passenger Rail Project Trains 73/74 and 74/75 operations between Charlotte and Raleigh. Equipment and capital yard maintenance facility. Additional project funding includes anticipated \$6.6 million/year legislative appropriation from state highway fund, to be used for operations.

Project Information

Mode	Rail	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Operations	Prior Year	\$0	\$142,440,000	\$0	\$142,440,000
CMAQ (S)	Operations	Prior Year	\$16,342,000	\$750,000	\$0	\$17,092,000
CMAQ (S)	Construction	Prior Year	\$14,890,000	\$0	\$0	\$14,890,000
Totals:			\$31,232,000	\$143,190,000	\$0	\$174,422,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT P-4405

Private Crossing Safety Initiative

Project Description

Private Crossing Safety Initiative to close or enhance protection at railroad crossings between Raleigh and Charlotte. This project is in progress.

Project Information

Mode	Rail	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	\$10,291,000	\$0	\$0	\$10,291,000
Totals:			\$10,291,000	\$0	\$0	\$10,291,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT P-5602DIV

Statewide Rail Preliminary Engineering, Division

Project Description

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$1,251,000	\$0	\$1,251,000
T	PE/Design	2020	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2021	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2022	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2023	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2024	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2025	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2026	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2027	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2028	\$0	\$300,000	\$0	\$300,000
Totals:			\$0	\$3,951,000	\$0	\$3,951,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT P-5602REG

Statewide Rail Preliminary Engineering, Regional

Project Description

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$1,251,000	\$0	\$1,251,000
T	PE/Design	2020	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2021	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2022	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2023	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2024	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2025	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2026	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2027	\$0	\$300,000	\$0	\$300,000
T	PE/Design	2028	\$0	\$300,000	\$0	\$300,000
Totals:			\$0	\$3,951,000	\$0	\$3,951,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT P-5602SW

Statewide Rail Preliminary Engineering, Statewide

Project Description

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	PE/Design	Prior Year	\$0	\$1,668,000	\$0	\$1,668,000
T	PE/Design	2020	\$0	\$400,000	\$0	\$400,000
T	PE/Design	2021	\$0	\$400,000	\$0	\$400,000
T	PE/Design	2022	\$0	\$400,000	\$0	\$400,000
T	PE/Design	2023	\$0	\$400,000	\$0	\$400,000
T	PE/Design	2024	\$0	\$400,000	\$0	\$400,000
T	PE/Design	2025	\$0	\$400,000	\$0	\$400,000
T	PE/Design	2026	\$0	\$400,000	\$0	\$400,000
T	PE/Design	2027	\$0	\$400,000	\$0	\$400,000
T	PE/Design	2028	\$0	\$400,000	\$0	\$400,000
Totals:			\$0	\$5,268,000	\$0	\$5,268,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT R-4049

SW Rural Projects: Traffic Operations

Project Description

Traffic operations (incident management, 511, smartlink, TEC, TMC). This project is in progress.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
T	Other	Prior Year	\$0	\$244,131,000	\$0	\$244,131,000
Totals:			\$0	\$244,131,000	\$0	\$244,131,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT R-4067

SW Rural Projects: Positive Guidance Program

Project Description

Positive guidance program (pavement markings and markers, LED signal head replacement). This project is in progress.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Construction	Prior Year	\$0	\$91,242,000	\$0	\$91,242,000
		Totals:	\$0	\$91,242,000	\$0	\$91,242,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT R-4073

Asphalt Testing

Project Description

Asphalt materials testing laboratories corrective action plan for groundwater clean-up at 54 sites. This project is in progress.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	\$0	\$20,234,000	\$0	\$20,234,000
Totals:			\$0	\$20,234,000	\$0	\$20,234,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT R-4436DIV

NPDES Permit, Division

Project Description

Retrofit fourteen sites per year to protect water quality.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBG	Construction	Prior Year	\$10,540,000	\$2,635,000	\$0	\$13,175,000
STBG	Construction	2020	\$720,000	\$180,000	\$0	\$900,000
STBG	Construction	2021	\$720,000	\$180,000	\$0	\$900,000
STBG	Construction	2022	\$720,000	\$180,000	\$0	\$900,000
STBG	Construction	2023	\$720,000	\$180,000	\$0	\$900,000
STBG	Construction	2024	\$720,000	\$180,000	\$0	\$900,000
STBG	Construction	2025	\$720,000	\$180,000	\$0	\$900,000
STBG	Construction	2026	\$720,000	\$180,000	\$0	\$900,000
STBG	Construction	2027	\$720,000	\$180,000	\$0	\$900,000
STBG	Construction	2028	\$720,000	\$180,000	\$0	\$900,000
Totals:			\$17,020,000	\$4,255,000	\$0	\$21,275,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT R-4436REG

NPDES Permit, Regional

Project Description

Retrofit fourteen sites per year to protect water quality.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBG	PE/Design	Prior Year	\$10,540,000	\$2,635,000	\$0	\$13,175,000
STBG	PE/Design	2020	\$720,000	\$180,000	\$0	\$900,000
STBG	PE/Design	2021	\$720,000	\$180,000	\$0	\$900,000
STBG	PE/Design	2022	\$720,000	\$180,000	\$0	\$900,000
STBG	PE/Design	2023	\$720,000	\$180,000	\$0	\$900,000
STBG	PE/Design	2024	\$720,000	\$180,000	\$0	\$900,000
STBG	PE/Design	2025	\$720,000	\$180,000	\$0	\$900,000
STBG	PE/Design	2026	\$720,000	\$180,000	\$0	\$900,000
STBG	PE/Design	2027	\$720,000	\$180,000	\$0	\$900,000
STBG	PE/Design	2028	\$720,000	\$180,000	\$0	\$900,000
Totals:			\$17,020,000	\$4,255,000	\$0	\$21,275,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT R-4436SW

NDPES Permit, Statewide

Project Description

Retrofit fourteen sites per year to protect water quality.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
STBG	Construction	Prior Year	\$14,053,000	\$3,513,000	\$0	\$17,566,000
STBG	Construction	2020	\$960,000	\$240,000	\$0	\$1,200,000
STBG	Construction	2021	\$960,000	\$240,000	\$0	\$1,200,000
STBG	Construction	2022	\$960,000	\$240,000	\$0	\$1,200,000
STBG	Construction	2023	\$960,000	\$240,000	\$0	\$1,200,000
STBG	Construction	2024	\$960,000	\$240,000	\$0	\$1,200,000
STBG	Construction	2025	\$960,000	\$240,000	\$0	\$1,200,000
STBG	Construction	2026	\$960,000	\$240,000	\$0	\$1,200,000
STBG	Construction	2027	\$960,000	\$240,000	\$0	\$1,200,000
STBG	Construction	2028	\$960,000	\$240,000	\$0	\$1,200,000
Totals:			\$22,693,000	\$5,673,000	\$0	\$28,366,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT R-4701

SW Rural Projects: Traffic System

Project Description

Traffic system operations program (signal maintenance). This project is in progress.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	\$0	\$278,058,000	\$0	\$278,058,000
Totals:			\$0	\$278,058,000	\$0	\$278,058,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT R-5753

Federal Lands Transportation Program (FLTP)

Project Description

Federal Lands Transportation Program (FLTP). Road and bridge improvements to be constructed on transportation facilities that are owned by the federal government that provide access to federal lands. This program is in progress.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
Fed	Construction	2020	\$35,062,000	\$0	\$0	\$35,062,000
		Totals:	\$35,062,000	\$0	\$0	\$35,062,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT R-9999WM DIV

Environmental Mitigation and Minimization, Division

Project Description

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	Mitigation	Prior Year	\$21,834,000	\$0	\$0	\$21,834,000
T	Mitigation	Prior Year	\$0	\$21,834,000	\$0	\$21,834,000
NHP	Mitigation	2020	\$150,000	\$0	\$0	\$150,000
T	Mitigation	2020	\$0	\$150,000	\$0	\$150,000
NHP	Mitigation	2021	\$150,000	\$0	\$0	\$150,000
T	Mitigation	2021	\$0	\$150,000	\$0	\$150,000
NHP	Mitigation	2022	\$150,000	\$0	\$0	\$150,000
T	Mitigation	2022	\$0	\$150,000	\$0	\$150,000
NHP	Mitigation	2023	\$150,000	\$0	\$0	\$150,000
T	Mitigation	2023	\$0	\$150,000	\$0	\$150,000
NHP	Mitigation	2024	\$150,000	\$0	\$0	\$150,000
T	Mitigation	2024	\$0	\$150,000	\$0	\$150,000
NHP	Mitigation	2025	\$150,000	\$0	\$0	\$150,000
T	Mitigation	2025	\$0	\$150,000	\$0	\$150,000
NHP	Mitigation	2026	\$150,000	\$0	\$0	\$150,000
T	Mitigation	2026	\$0	\$150,000	\$0	\$150,000
NHP	Mitigation	2027	\$150,000	\$0	\$0	\$150,000
T	Mitigation	2027	\$0	\$150,000	\$0	\$150,000
NHP	Mitigation	2028	\$150,000	\$0	\$0	\$150,000
T	Mitigation	2028	\$0	\$150,000	\$0	\$150,000
Totals:			\$23,184,000	\$23,184,000	\$0	\$46,368,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT R-9999WM REG

Environmental Mitigation and Minimalization, Regional

Project Description

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	Mitigation	Prior Year	\$21,834,000	\$0	\$0	\$21,834,000
T	Mitigation	Prior Year	\$0	\$21,834,000	\$0	\$21,834,000
NHP	Mitigation	2020	\$150,000	\$0	\$0	\$150,000
T	Mitigation	2020	\$0	\$150,000	\$0	\$150,000
NHP	Mitigation	2021	\$150,000	\$0	\$0	\$150,000
T	Mitigation	2021	\$0	\$150,000	\$0	\$150,000
NHP	Mitigation	2022	\$150,000	\$0	\$0	\$150,000
T	Mitigation	2022	\$0	\$150,000	\$0	\$150,000
NHP	Mitigation	2023	\$150,000	\$0	\$0	\$150,000
T	Mitigation	2023	\$0	\$150,000	\$0	\$150,000
NHP	Mitigation	2024	\$150,000	\$0	\$0	\$150,000
T	Mitigation	2024	\$0	\$150,000	\$0	\$150,000
NHP	Mitigation	2025	\$150,000	\$0	\$0	\$150,000
T	Mitigation	2025	\$0	\$150,000	\$0	\$150,000
NHP	Mitigation	2026	\$150,000	\$0	\$0	\$150,000
T	Mitigation	2026	\$0	\$150,000	\$0	\$150,000
NHP	Mitigation	2027	\$150,000	\$0	\$0	\$150,000
T	Mitigation	2027	\$0	\$150,000	\$0	\$150,000
NHP	Mitigation	2028	\$150,000	\$0	\$0	\$150,000
T	Mitigation	2028	\$0	\$150,000	\$0	\$150,000
Totals:			\$23,184,000	\$23,184,000	\$0	\$46,368,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT R-9999WM SW

Environmental Mitigation and Minimization, Statewide

Project Description

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	Mitigation	Prior Year	\$29,112,000	\$0	\$0	\$29,112,000
T	Mitigation	Prior Year	\$0	\$29,112,000	\$0	\$29,112,000
NHP	Mitigation	2020	\$200,000	\$0	\$0	\$200,000
T	Mitigation	2020	\$0	\$200,000	\$0	\$200,000
NHP	Mitigation	2021	\$200,000	\$0	\$0	\$200,000
T	Mitigation	2021	\$0	\$200,000	\$0	\$200,000
NHP	Mitigation	2022	\$200,000	\$0	\$0	\$200,000
T	Mitigation	2022	\$0	\$200,000	\$0	\$200,000
NHP	Mitigation	2023	\$200,000	\$0	\$0	\$200,000
T	Mitigation	2023	\$0	\$200,000	\$0	\$200,000
NHP	Mitigation	2024	\$200,000	\$0	\$0	\$200,000
T	Mitigation	2024	\$0	\$200,000	\$0	\$200,000
NHP	Mitigation	2025	\$200,000	\$0	\$0	\$200,000
T	Mitigation	2025	\$0	\$200,000	\$0	\$200,000
NHP	Mitigation	2026	\$200,000	\$0	\$0	\$200,000
T	Mitigation	2026	\$0	\$200,000	\$0	\$200,000
NHP	Mitigation	2027	\$200,000	\$0	\$0	\$200,000
T	Mitigation	2027	\$0	\$200,000	\$0	\$200,000
NHP	Mitigation	2028	\$200,000	\$0	\$0	\$200,000
T	Mitigation	2028	\$0	\$200,000	\$0	\$200,000
NHP	Mitigation	2029	\$200,000	\$0	\$0	\$200,000
Totals:			\$31,112,000	\$30,912,000	\$0	\$62,024,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT SR-5000

Safe Routes to School: Non-Infrastructure

Project Description

Safe Routes to School Program. Educational, training, and other non-infrastructure needs. This project is in progress.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
SRTS	Implementation	Prior Year	\$6,435,000	\$0	\$0	\$6,435,000
Totals:			\$6,435,000	\$0	\$0	\$6,435,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT SR-5001

Safe Routes to School

Project Description

Safe Routes to School projects to improve safety, reduce traffic, fuel consumption and air pollution in vicinity of schools.

Project Information

Mode	Off-Road Pedestrian	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
SRTS	Implementation	Prior Year	\$16,339,000	\$0	\$0	\$16,339,000
Totals:			\$16,339,000	\$0	\$0	\$16,339,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-6520

New Freedom Capital Funding Assistance

Project Description

Section 5317 New Freedom Capital funding assistance to community transportation systems and non-profit agencies across the state.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5317 (FNF)	Other	Prior Year	\$0	\$0	\$0	\$443,000
Totals:			\$0	\$0	\$0	\$443,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-6535

NCDOT Ferry Division

Project Description

Capital Acquisition. New Freedom 5317 Grant.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5317 (FNF)	Capital	Prior Year	\$0	\$0	\$0	\$789,000
Totals:			\$0	\$0	\$0	\$789,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-6665

5311 Capital

Project Description

Capital projects for rural areas.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	3/7/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5311-Capital	Capital	Prior Year	\$28,842,000	\$3,605,500	\$3,605,500	\$36,053,000
5311-Capital	Capital	2020	\$5,468,000	\$684,000	\$684,000	\$6,836,000
5311-Capital	Capital	2021	\$5,469,000	\$684,000	\$684,000	\$6,837,000
5311-Capital	Capital	2022	\$5,470,000	\$684,000	\$684,000	\$6,838,000
5311-Capital	Capital	2023	\$5,471,000	\$685,000	\$685,000	\$6,841,000
5311-Capital	Capital	2024	\$5,490,000	\$687,000	\$687,000	\$6,864,000
5311-Capital	Capital	2025	\$5,490,000	\$687,000	\$687,000	\$6,864,000
5311-Capital	Capital	2026	\$5,491,000	\$687,000	\$687,000	\$6,865,000
5311-Capital	Capital	2027	\$5,491,000	\$687,000	\$687,000	\$6,865,000
Totals:			\$72,682,000	\$9,090,500	\$9,090,500	\$90,863,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-6666

5339 Bus and Facilities

Project Description

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	3/7/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5309 (FBUS)	Capital	Prior Year	\$9,884,000	\$1,235,500	\$1,235,500	\$12,355,000
5309 (FBUS)	Capital	2020	\$4,448,000	\$556,000	\$556,000	\$5,560,000
5309 (FBUS)	Capital	2021	\$4,449,000	\$557,000	\$557,000	\$5,563,000
5309 (FBUS)	Capital	2022	\$4,450,000	\$557,000	\$557,000	\$5,564,000
5309 (FBUS)	Capital	2023	\$5,004,000	\$625,000	\$625,000	\$6,254,000
5309 (FBUS)	Capital	2024	\$5,005,000	\$626,000	\$626,000	\$6,257,000
5309 (FBUS)	Capital	2025	\$5,005,000	\$626,000	\$626,000	\$6,257,000
5309 (FBUS)	Capital	2026	\$5,005,000	\$626,000	\$626,000	\$6,257,000
5309 (FBUS)	Capital	2027	\$5,005,000	\$626,000	\$626,000	\$6,257,000
Totals:			\$48,255,000	\$6,034,500	\$6,034,500	\$60,324,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TA-6712

Replacement of Transit Vehicles Meeting Useful Life

Project Description

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	11/8/2018
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (S)	Implementation	Prior Year	\$6,332,000	\$0	\$1,583,000	\$7,915,000
Totals:			\$6,332,000	\$0	\$1,583,000	\$7,915,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TC-5004

5311 ADTAP

Project Description

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
ADTAP	Capital	Prior Year	\$7,669,000	\$0	\$0	\$7,669,000
ADTAP	Capital	2020	\$1,008,000	\$115,000	\$115,000	\$1,238,000
ADTAP	Capital	2021	\$1,008,000	\$126,000	\$126,000	\$1,260,000
ADTAP	Capital	2022	\$1,009,000	\$127,000	\$127,000	\$1,263,000
ADTAP	Capital	2023	\$1,009,000	\$127,000	\$127,000	\$1,263,000
ADTAP	Capital	2024	\$1,010,000	\$127,000	\$127,000	\$1,264,000
ADTAP	Capital	2025	\$1,010,000	\$127,000	\$127,000	\$1,264,000
ADTAP	Capital	2026	\$1,011,000	\$127,000	\$127,000	\$1,265,000
ADTAP	Capital	2027	\$1,011,000	\$127,000	\$127,000	\$1,265,000
Totals:			\$15,745,000	\$1,003,000	\$1,003,000	\$17,751,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TH-2000

Traveller's Aid Program

Project Description

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Implementation	Prior Year	\$0	\$126,000	\$0	\$126,000
Totals:			\$0	\$126,000	\$0	\$126,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TI-6105

Greyhound Lines

Project Description

Greyhound Bus Service from Raleigh to Norfolk. Intercity bus service from Raleigh to Norfolk along US 64 and US 258 with stops at Raleigh, Rocky Mount, Ahoskie, and Suffolk.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5317 (FNF)	Operations	Prior Year	\$0	\$0	\$0	\$1,402,000
		Totals:	\$0	\$0	\$0	\$1,402,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TI-6106

Greyhound Lines

Project Description

Greyhound Bus Service from Raleigh to Wilmington . Intercity bus service from Raleigh to Wilmington along US 70 and US 117 with stops at Raleigh, Smithfield, Goldsboro, Wallace, and Wilmington

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5311 (FNU)	Other	Prior Year	\$0	\$0	\$0	\$1,592,000
Totals:			\$0	\$0	\$0	\$1,592,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TI-6107

Greyhound Lines

Project Description

Greyhound Bus Service From Raleigh to Jacksonville. Intercity bus service from Raleigh to Jacksonville along US 70 and US 17 with stops at Raleigh, Smithfield, Goldsboro, Kinston, and New Bern.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5311 (FNU)	Other	Prior Year	\$0	\$0	\$0	\$1,910,000
Totals:			\$0	\$0	\$0	\$1,910,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TI-6108

Greyhound Lines

Project Description

Greyhound Bus Service from Raleigh to Jacksonville (via Wilmington). Intercity bus service from Raleigh to Jacksonville via Wilmington along US 70, US 117, and US 17 and from Jacksonville to Myrtle Beach via Wilmington along US 17.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5311 (FNU)	Operations	Prior Year	\$0	\$0	\$0	\$4,081,000
Totals:			\$0	\$0	\$0	\$4,081,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TI-6109

Intercity Bus Service

Project Description

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5311 (FNU)	Implementation	Prior Year	\$7,234,400	\$0	\$1,808,600	\$9,043,000
Totals:			\$7,234,400	\$0	\$1,808,600	\$9,043,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TK-4900Z

5311 State Administration

Project Description

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5311 (FNU)	Admin	Prior Year	\$13,384,000	\$3,346,000	\$0	\$16,730,000
5311 (FNU)	Admin	2020	\$2,256,000	\$564,000	\$0	\$2,820,000
5311 (FNU)	Admin	2021	\$2,272,000	\$568,000	\$0	\$2,840,000
5311 (FNU)	Admin	2022	\$2,288,000	\$572,000	\$0	\$2,860,000
5311 (FNU)	Admin	2023	\$2,304,000	\$576,000	\$0	\$2,880,000
5311 (FNU)	Admin	2024	\$2,320,000	\$580,000	\$0	\$2,900,000
5311 (FNU)	Admin	2025	\$2,336,000	\$584,000	\$0	\$2,920,000
5311 (FNU)	Admin	2026	\$2,352,000	\$588,000	\$0	\$2,940,000
5311 (FNU)	Admin	2027	\$2,368,000	\$592,000	\$0	\$2,960,000
Totals:			\$31,880,000	\$7,970,000	\$0	\$39,850,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TK-4902

Appalachian Development Transportation Program

Project Description

State administration of Appalachian Development Transportation Assistance Program.

Project Information

Mode	Multi-Use	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
ADTAP	Admin	Prior Year	\$653,000	\$0	\$0	\$653,000
ADTAP	Admin	2020	\$92,000	\$0	\$0	\$92,000
ADTAP	Admin	2021	\$93,000	\$0	\$0	\$93,000
ADTAP	Admin	2022	\$93,000	\$0	\$0	\$93,000
ADTAP	Admin	2023	\$94,000	\$0	\$0	\$94,000
ADTAP	Admin	2024	\$94,000	\$0	\$0	\$94,000
ADTAP	Admin	2025	\$95,000	\$0	\$0	\$95,000
ADTAP	Admin	2026	\$96,000	\$0	\$0	\$96,000
ADTAP	Admin	2027	\$97,000	\$0	\$0	\$97,000
Totals:			\$1,407,000	\$0	\$0	\$1,407,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TK-6181

5311 Adminstrative

Project Description

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5311 (FNU)	Admin	Prior Year	\$45,989,000	\$2,875,000	\$8,624,000	\$57,488,000
5311 (FNU)	Admin	2020	\$14,681,000	\$918,000	\$2,753,000	\$18,352,000
5311 (FNU)	Admin	2021	\$14,681,000	\$918,000	\$2,753,000	\$18,352,000
5311 (FNU)	Admin	2022	\$14,682,000	\$918,000	\$2,753,000	\$18,353,000
5311 (FNU)	Admin	2023	\$14,682,000	\$918,000	\$2,753,000	\$18,353,000
5311 (FNU)	Admin	2024	\$14,683,000	\$918,000	\$2,753,000	\$18,354,000
5311 (FNU)	Admin	2025	\$14,683,000	\$918,000	\$2,753,000	\$18,354,000
5311 (FNU)	Admin	2026	\$14,684,000	\$918,000	\$2,753,000	\$18,355,000
5311 (FNU)	Admin	2027	\$14,684,000	\$918,000	\$2,753,000	\$18,355,000
Totals:			\$163,449,000	\$10,219,000	\$30,648,000	\$204,316,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TM-5301

State Admin - Job Access Non-Urban

Project Description

Public Transportation Projects: Sub-Regional. State administration - Job Access Non-Urban. 5316 Grant.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5316-JARC	Admin	Prior Year	\$5,092,000	\$0	\$0	\$5,092,000
5316-JARC	Admin	2020	\$500,000	\$0	\$0	\$500,000
Totals:			\$5,592,000	\$0	\$0	\$5,592,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TM-5304

Capital - Travel Training

Project Description

Capital - Travel Training. JARC 5316 GRANT

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	Division 5	Regions	Region C
Municipalities	City of Durham	Counties	Durham County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5316-JARC	Capital	Prior Year	\$100,000	\$0	\$25,000	\$125,000
Totals:			\$100,000	\$0	\$25,000	\$125,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TM-6155

Operating Funding

Project Description

Operating funding for existing projects statewide.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5316-JARC	Operations	2016	\$175,000	\$175,000	\$0	\$350,000
		Totals:	\$175,000	\$175,000	\$0	\$350,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TN-5112

State Admin - New Freedom

Project Description

Public Transportation Projects: Sub-Regional. State administration - New Freedom - 5317

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5317 (FNF)	Admin	Prior Year	\$3,920,000	\$0	\$0	\$3,920,000
5317 (FNF)	Admin	2020	\$350,000	\$0	\$0	\$350,000
Totals:			\$4,270,000	\$0	\$0	\$4,270,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TN-6125

5317 New Freedom

Project Description

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5317 (FNF)	Operations	Prior Year	\$403,000	\$0	\$81,000	\$484,000
5317 (FNF)	Operations	2020	\$410,000	\$0	\$82,000	\$492,000
5317 (FNF)	Operations	2021	\$420,000	\$0	\$84,000	\$504,000
5317 (FNF)	Operations	2022	\$430,000	\$0	\$86,000	\$516,000
5317 (FNF)	Operations	2023	\$440,000	\$0	\$88,000	\$528,000
5317 (FNF)	Operations	2024	\$450,000	\$0	\$90,000	\$540,000
5317 (FNF)	Operations	2025	\$460,000	\$0	\$92,000	\$552,000
5317 (FNF)	Operations	2026	\$470,000	\$0	\$94,000	\$564,000
5317 (FNF)	Operations	2027	\$480,000	\$0	\$96,000	\$576,000
Totals:			\$3,963,000	\$0	\$793,000	\$4,756,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TO-6135

5311 Operating

Project Description

5311 operating projects for rural areas.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5311-Operating	Operations	Prior Year	\$2,146,500	\$0	\$2,146,500	\$4,293,000
Totals:			\$2,146,500	\$0	\$2,146,500	\$4,293,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TO-6155

5311 Operating

Project Description

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	3/7/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5311-Operating	Operations	2019	\$12,770,000	\$0	\$6,385,000	\$19,155,000
5311-Operating	Operations	2020	\$12,790,000	\$0	\$6,395,000	\$19,185,000
5311-Operating	Operations	2021	\$12,810,000	\$0	\$6,405,000	\$19,215,000
5311-Operating	Operations	2022	\$12,830,000	\$0	\$6,415,000	\$19,245,000
5311-Operating	Operations	2023	\$12,850,000	\$0	\$6,425,000	\$19,275,000
5311-Operating	Operations	2024	\$12,870,000	\$0	\$6,435,000	\$19,305,000
5311-Operating	Operations	2025	\$12,890,000	\$0	\$6,445,000	\$19,335,000
5311-Operating	Operations	2026	\$12,910,000	\$0	\$6,455,000	\$19,365,000
5311-Operating	Operations	2027	\$12,930,000	\$0	\$6,465,000	\$19,395,000
Totals:			\$115,650,000	\$0	\$57,825,000	\$173,475,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TP-4901

Planning Assistance - Research Support Activities

Project Description

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
FSPR	Capital	Prior Year	\$5,921,160	\$1,127,840	\$0	\$7,049,000
FSPR	Capital	2020	\$600,000	\$120,000	\$0	\$720,000
Totals:			\$6,521,160	\$1,247,840	\$0	\$7,769,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TP-4902

SW Support for Local Plans

Project Description

Statewide support to update local community transportation service plans - 5311.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5311 (FNU)	Planning	Prior Year	\$3,710,000	\$0	\$0	\$3,710,000
Totals:			\$3,710,000	\$0	\$0	\$3,710,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TP-5154

5304 Planning

Project Description

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5304	Planning	Prior Year	\$490,000	\$0	\$98,000	\$588,000
5304	Planning	2020	\$500,000	\$0	\$100,000	\$600,000
5304	Planning	2021	\$510,000	\$0	\$102,000	\$612,000
5304	Planning	2022	\$520,000	\$0	\$104,000	\$624,000
5304	Planning	2023	\$530,000	\$0	\$106,000	\$636,000
5304	Planning	2024	\$540,000	\$0	\$108,000	\$648,000
5304	Planning	2025	\$550,000	\$0	\$110,000	\$660,000
5304	Planning	2026	\$560,000	\$0	\$112,000	\$672,000
5304	Planning	2027	\$570,000	\$0	\$114,000	\$684,000
Totals:			\$4,770,000	\$0	\$954,000	\$5,724,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TQ-6954

5310 Operating

Project Description

5310 operating projects for rural areas.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5310 (FEPD)	Operations	Prior Year	\$5,993,000	\$0	\$5,993,000	\$11,986,000
5310 (FEPD)	Operations	2020	\$918,000	\$0	\$918,000	\$1,836,000
5310 (FEPD)	Operations	2021	\$918,000	\$0	\$918,000	\$1,836,000
5310 (FEPD)	Operations	2022	\$919,000	\$0	\$919,000	\$1,838,000
5310 (FEPD)	Operations	2023	\$919,000	\$0	\$919,000	\$1,838,000
5310 (FEPD)	Operations	2024	\$919,000	\$0	\$919,000	\$1,838,000
5310 (FEPD)	Operations	2025	\$920,000	\$0	\$920,000	\$1,840,000
5310 (FEPD)	Operations	2026	\$920,000	\$0	\$920,000	\$1,840,000
5310 (FEPD)	Operations	2027	\$920,000	\$0	\$920,000	\$1,840,000
Totals:			\$13,346,000	\$0	\$13,346,000	\$26,692,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TQ-9038

5310 Capital

Project Description

5310 capital projects for rural areas and small urban areas.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5310 (FEPD)	Capital	Prior Year	\$9,092,000	\$1,136,500	\$1,136,500	\$11,365,000
5310 (FEPD)	Capital	2020	\$1,998,000	\$250,000	\$250,000	\$2,498,000
5310 (FEPD)	Capital	2021	\$1,998,000	\$250,000	\$250,000	\$2,498,000
5310 (FEPD)	Capital	2022	\$1,999,000	\$250,000	\$250,000	\$2,499,000
5310 (FEPD)	Capital	2023	\$1,999,000	\$250,000	\$250,000	\$2,499,000
5310 (FEPD)	Capital	2024	\$2,000,000	\$250,000	\$250,000	\$2,500,000
5310 (FEPD)	Capital	2025	\$2,000,000	\$250,000	\$250,000	\$2,500,000
5310 (FEPD)	Capital	2026	\$2,000,000	\$250,000	\$250,000	\$2,500,000
5310 (FEPD)	Capital	2027	\$2,002,000	\$251,000	\$251,000	\$2,504,000
Totals:			\$25,088,000	\$3,137,500	\$3,137,500	\$31,363,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TS-4900Z

Statewide RTAP

Project Description

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
RTAP	Admin	Prior Year	\$2,707,000	\$0	\$0	\$2,707,000
RTAP	Admin	2020	\$440,000	\$0	\$0	\$440,000
RTAP	Admin	2021	\$460,000	\$0	\$0	\$460,000
RTAP	Admin	2022	\$480,000	\$0	\$0	\$480,000
RTAP	Admin	2023	\$500,000	\$0	\$0	\$500,000
RTAP	Admin	2024	\$520,000	\$0	\$0	\$520,000
RTAP	Admin	2025	\$540,000	\$0	\$0	\$540,000
RTAP	Admin	2026	\$560,000	\$0	\$0	\$560,000
RTAP	Admin	2027	\$580,000	\$0	\$0	\$580,000
Totals:			\$6,787,000	\$0	\$0	\$6,787,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TS-7000

Enhanced State Safety Oversight Program

Project Description

Develop and implement an enhanced state safety oversight program.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
SSO	Admin	Prior Year	\$844,000	\$0	\$0	\$844,000
Totals:			\$844,000	\$0	\$0	\$844,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TS-7001

5329 State Safety and Oversight

Project Description

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
Fed	Admin	Prior Year	\$421,000	\$95,000	\$0	\$516,000
Fed	Admin	2020	\$689,000	\$155,000	\$0	\$844,000
Fed	Admin	2021	\$689,000	\$155,000	\$0	\$844,000
Fed	Admin	2022	\$689,000	\$155,000	\$0	\$844,000
Fed	Admin	2023	\$345,000	\$69,000	\$0	\$414,000
Fed	Admin	2024	\$345,000	\$69,000	\$0	\$414,000
Fed	Admin	2025	\$345,000	\$69,000	\$0	\$414,000
Fed	Admin	2026	\$346,000	\$70,000	\$0	\$416,000
Fed	Admin	2027	\$346,000	\$70,000	\$70,000	\$486,000
Totals:			\$4,215,000	\$907,000	\$70,000	\$5,192,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TT-5205

Ferry Communications

Project Description

NCDOT Ferry Division will purchase and install visuals, paging systems on board five class ferry vessels

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5317 (FNF)	Acquisition	Prior Year	\$53,000	\$13,000	\$0	\$66,000
Totals:			\$53,000	\$13,000	\$0	\$66,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TT-9702A

Regional Coordinated Area Transportation

Project Description

Technology - Administration (ITRE)

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
UTCH	Other	Prior Year	\$0	\$50,000	\$0	\$50,000
Totals:			\$0	\$50,000	\$0	\$50,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT TV-4903

5310 State Admin

Project Description

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
5310 (FEPD)	Admin	Prior Year	\$5,535,000	\$1,384,000	\$0	\$6,919,000
5310 (FEPD)	Admin	2020	\$433,000	\$108,000	\$0	\$541,000
5310 (FEPD)	Admin	2021	\$436,000	\$109,000	\$0	\$545,000
5310 (FEPD)	Admin	2022	\$436,000	\$109,000	\$0	\$545,000
5310 (FEPD)	Admin	2023	\$436,000	\$109,000	\$0	\$545,000
5310 (FEPD)	Admin	2024	\$440,000	\$110,000	\$0	\$550,000
5310 (FEPD)	Admin	2025	\$440,000	\$110,000	\$0	\$550,000
5310 (FEPD)	Admin	2026	\$448,000	\$112,000	\$0	\$560,000
5310 (FEPD)	Admin	2027	\$448,000	\$112,000	\$0	\$560,000
Totals:			\$9,052,000	\$2,263,000	\$0	\$11,315,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5508

Highway Safety Projects

Project Description

Highway system data collection. Traffic engineering branch to participate in a three-year data collection program.

Project Information

Mode	N/A	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
O	Other	Prior Year	\$0	\$0	\$0	\$1,500,000
Totals:			\$0	\$0	\$0	\$1,500,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5517DIV

Safety Management Program, Division

Project Description

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	PE/Design	Prior Year	\$5,967,000	\$663,000	\$0	\$6,630,000
Totals:			\$5,967,000	\$663,000	\$0	\$6,630,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5517REG

Safety Management Program, Regional

Project Description

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	PE/Design	Prior Year	\$5,967,000	\$663,000	\$0	\$6,630,000
Totals:			\$5,967,000	\$663,000	\$0	\$6,630,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5517SW

Safety Management Program, Statewide

Project Description

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	PE/Design	Prior Year	\$7,956,000	\$884,000	\$0	\$8,840,000
Totals:			\$7,956,000	\$884,000	\$0	\$8,840,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5601DIV

Rumble Strips, Guardrail, Safety, and Lighting, Division

Project Description

Rumble strips, guardrail, safety, and lighting improvements at selected locations for division projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	Other	Prior Year	\$35,193,000	\$3,910,000	\$0	\$39,103,000
HSIP	Right of Way	2020	\$378,000	\$42,000	\$0	\$420,000
HSIP	Construction	2020	\$2,268,000	\$252,000	\$0	\$2,520,000
HSIP	Right of Way	2021	\$378,000	\$42,000	\$0	\$420,000
HSIP	Construction	2021	\$2,268,000	\$252,000	\$0	\$2,520,000
Totals:			\$40,485,000	\$4,498,000	\$0	\$44,983,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5601REG

Rumble Strips, Guardrail, Safety, and Lighting, Regional

Project Description

Rumble strips, guardrail, safety, and lighting improvements at selected locations for regional projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	Other	Prior Year	\$35,193,000	\$3,910,000	\$0	\$39,103,000
HSIP	Right of Way	2020	\$378,000	\$42,000	\$0	\$420,000
HSIP	Construction	2020	\$2,268,000	\$252,000	\$0	\$2,520,000
HSIP	Right of Way	2021	\$378,000	\$42,000	\$0	\$420,000
HSIP	Construction	2021	\$2,268,000	\$252,000	\$0	\$2,520,000
Totals:			\$40,485,000	\$4,498,000	\$0	\$44,983,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5601SW

Rumble Strips, Guardrail, Safety and Lighting Improvements, Statewide

Project Description

Rumble strips, guardrail, safety, and lighting improvements at selected locations for statewide projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	Other	Prior Year	\$46,924,000	\$5,213,700	\$0	\$52,137,700
HSIP	Right of Way	2020	\$504,000	\$56,000	\$0	\$560,000
HSIP	Construction	2020	\$3,024,000	\$336,000	\$0	\$3,360,000
HSIP	Right of Way	2021	\$504,000	\$56,000	\$0	\$560,000
HSIP	Construction	2021	\$3,024,000	\$336,000	\$0	\$3,360,000
Totals:			\$53,980,000	\$5,997,700	\$0	\$59,977,700

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5700DIV

Signal Retiming, Division

Project Description

Signal retiming to improve safety for division projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	PE/Design	Prior Year	\$945,000	\$105,000	\$0	\$1,050,000
Totals:			\$945,000	\$105,000	\$0	\$1,050,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5700REG

Signal Retiming, Regional

Project Description

Signal retiming to improve safety for regional projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	PE/Design	Prior Year	\$945,000	\$105,000	\$0	\$1,050,000
		Totals:	\$945,000	\$105,000	\$0	\$1,050,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5700SW

Signal Retiming, Statewide

Project Description

Signal retiming to improve safety for statewide projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	PE/Design	Prior Year	\$1,260,000	\$140,000	\$0	\$1,400,000
Totals:			\$1,260,000	\$140,000	\$0	\$1,400,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5715DIV

Signal Retiming, Division

Project Description

Signal retiming to improve safety for division projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	Construction	2020	\$405,000	\$45,000	\$0	\$450,000
HSIP	Construction	2021	\$405,000	\$45,000	\$0	\$450,000
HSIP	Construction	2022	\$405,000	\$45,000	\$0	\$450,000
HSIP	Construction	2023	\$405,000	\$45,000	\$0	\$450,000
HSIP	Construction	2024	\$405,000	\$45,000	\$0	\$450,000
HSIP	Construction	2025	\$405,000	\$45,000	\$0	\$450,000
HSIP	Construction	2026	\$405,000	\$45,000	\$0	\$450,000
HSIP	Construction	2027	\$405,000	\$45,000	\$0	\$450,000
HSIP	Construction	2028	\$405,000	\$45,000	\$0	\$450,000
Totals:			\$3,645,000	\$405,000	\$0	\$4,050,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5715REG

Signal Retiming, Regional

Project Description

Signal retiming to improve safety for regional projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	Construction	2020	\$405,000	\$45,000	\$0	\$450,000
HSIP	Construction	2021	\$405,000	\$45,000	\$0	\$450,000
HSIP	Construction	2022	\$405,000	\$45,000	\$0	\$450,000
HSIP	Construction	2023	\$405,000	\$45,000	\$0	\$450,000
HSIP	Construction	2024	\$405,000	\$45,000	\$0	\$450,000
HSIP	Construction	2025	\$405,000	\$45,000	\$0	\$450,000
HSIP	Construction	2026	\$405,000	\$45,000	\$0	\$450,000
HSIP	Construction	2027	\$405,000	\$45,000	\$0	\$450,000
HSIP	Construction	2028	\$405,000	\$45,000	\$0	\$450,000
Totals:			\$3,645,000	\$405,000	\$0	\$4,050,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5715SW

Signal Retiming, Statewide

Project Description

Signal retiming to improve safety for statewide projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	Construction	2020	\$540,000	\$60,000	\$0	\$600,000
HSIP	Construction	2021	\$540,000	\$60,000	\$0	\$600,000
HSIP	Construction	2022	\$540,000	\$60,000	\$0	\$600,000
HSIP	Construction	2023	\$540,000	\$60,000	\$0	\$600,000
HSIP	Construction	2024	\$540,000	\$60,000	\$0	\$600,000
HSIP	Construction	2025	\$540,000	\$60,000	\$0	\$600,000
HSIP	Construction	2026	\$540,000	\$60,000	\$0	\$600,000
HSIP	Construction	2027	\$540,000	\$60,000	\$0	\$600,000
HSIP	Construction	2028	\$540,000	\$60,000	\$0	\$600,000
Totals:			\$4,860,000	\$540,000	\$0	\$5,400,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5716DIV

Safety Management Program, Division

Project Description

Safety management program, project identification, analysis and preliminary engineering for division projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	PE/Design	2020	\$1,485,000	\$165,000	\$0	\$1,650,000
HSIP	PE/Design	2021	\$1,485,000	\$165,000	\$0	\$1,650,000
HSIP	PE/Design	2022	\$1,485,000	\$165,000	\$0	\$1,650,000
HSIP	PE/Design	2023	\$1,485,000	\$165,000	\$0	\$1,650,000
HSIP	PE/Design	2024	\$1,485,000	\$165,000	\$0	\$1,650,000
HSIP	PE/Design	2025	\$1,485,000	\$165,000	\$0	\$1,650,000
HSIP	PE/Design	2026	\$1,485,000	\$165,000	\$0	\$1,650,000
HSIP	PE/Design	2027	\$1,485,000	\$165,000	\$0	\$1,650,000
HSIP	PE/Design	2028	\$1,485,000	\$165,000	\$0	\$1,650,000
Totals:			\$13,365,000	\$1,485,000	\$0	\$14,850,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5716REG

Safety Management Program, Regional

Project Description

Safety management program, project identification, analysis and preliminary engineering for regional projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	PE/Design	2020	\$1,485,000	\$165,000	\$0	\$1,650,000
HSIP	PE/Design	2021	\$1,485,000	\$165,000	\$0	\$1,650,000
HSIP	PE/Design	2022	\$1,485,000	\$165,000	\$0	\$1,650,000
HSIP	PE/Design	2023	\$1,485,000	\$165,000	\$0	\$1,650,000
HSIP	PE/Design	2024	\$1,485,000	\$165,000	\$0	\$1,650,000
HSIP	PE/Design	2025	\$1,485,000	\$165,000	\$0	\$1,650,000
HSIP	PE/Design	2026	\$1,485,000	\$165,000	\$0	\$1,650,000
HSIP	PE/Design	2027	\$1,485,000	\$165,000	\$0	\$1,650,000
HSIP	PE/Design	2028	\$1,485,000	\$165,000	\$0	\$1,650,000
Totals:			\$13,365,000	\$1,485,000	\$0	\$14,850,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5716SW

Safety Management Program, Statewide

Project Description

Safety management program, project identification, analysis, and preliminary engineering for statewide projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	PE/Design	2020	\$1,980,000	\$220,000	\$0	\$2,200,000
HSIP	PE/Design	2021	\$1,980,000	\$220,000	\$0	\$2,200,000
HSIP	PE/Design	2022	\$1,980,000	\$220,000	\$0	\$2,200,000
HSIP	PE/Design	2023	\$1,980,000	\$220,000	\$0	\$2,200,000
HSIP	PE/Design	2024	\$1,980,000	\$220,000	\$0	\$2,200,000
HSIP	PE/Design	2025	\$1,980,000	\$220,000	\$0	\$2,200,000
HSIP	PE/Design	2026	\$1,980,000	\$220,000	\$0	\$2,200,000
HSIP	PE/Design	2027	\$1,980,000	\$220,000	\$0	\$2,200,000
HSIP	PE/Design	2028	\$1,980,000	\$220,000	\$0	\$2,200,000
Totals:			\$17,820,000	\$1,980,000	\$0	\$19,800,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5717DIV

Highway System Data Collection, Division

Project Description

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	Construction	2020	\$135,000	\$15,000	\$0	\$150,000
HSIP	Construction	2021	\$135,000	\$15,000	\$0	\$150,000
HSIP	Construction	2022	\$135,000	\$15,000	\$0	\$150,000
HSIP	Construction	2023	\$135,000	\$15,000	\$0	\$150,000
HSIP	Construction	2024	\$135,000	\$15,000	\$0	\$150,000
HSIP	Construction	2025	\$135,000	\$15,000	\$0	\$150,000
HSIP	Construction	2026	\$135,000	\$15,000	\$0	\$150,000
HSIP	Construction	2027	\$135,000	\$15,000	\$0	\$150,000
HSIP	Construction	2028	\$135,000	\$15,000	\$0	\$150,000
Totals:			\$1,215,000	\$135,000	\$0	\$1,350,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5717REG

Highway System Data Collection, Regional

Project Description

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	PE/Design	2020	\$135,000	\$15,000	\$0	\$150,000
HSIP	PE/Design	2021	\$135,000	\$15,000	\$0	\$150,000
HSIP	PE/Design	2022	\$135,000	\$15,000	\$0	\$150,000
HSIP	PE/Design	2023	\$135,000	\$15,000	\$0	\$150,000
HSIP	PE/Design	2024	\$135,000	\$15,000	\$0	\$150,000
HSIP	PE/Design	2025	\$135,000	\$15,000	\$0	\$150,000
HSIP	PE/Design	2026	\$135,000	\$15,000	\$0	\$150,000
HSIP	PE/Design	2027	\$135,000	\$15,000	\$0	\$150,000
HSIP	PE/Design	2028	\$135,000	\$15,000	\$0	\$150,000
Totals:			\$1,215,000	\$135,000	\$0	\$1,350,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-5717SW

Highway System Data Collection, Statewide

Project Description

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	PE/Design	2020	\$180,000	\$20,000	\$0	\$200,000
HSIP	PE/Design	2021	\$180,000	\$20,000	\$0	\$200,000
HSIP	PE/Design	2022	\$180,000	\$20,000	\$0	\$200,000
HSIP	PE/Design	2023	\$180,000	\$20,000	\$0	\$200,000
HSIP	PE/Design	2024	\$180,000	\$20,000	\$0	\$200,000
HSIP	PE/Design	2025	\$180,000	\$20,000	\$0	\$200,000
HSIP	PE/Design	2026	\$180,000	\$20,000	\$0	\$200,000
HSIP	PE/Design	2027	\$180,000	\$20,000	\$0	\$200,000
HSIP	PE/Design	2028	\$180,000	\$20,000	\$0	\$200,000
Totals:			\$1,620,000	\$180,000	\$0	\$1,800,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-9999DIV

Highway Safety Improvement Program, Division

Project Description

Highway safety improvement balance for division projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	Construction	2020	\$11,475,000	\$1,275,000	\$0	\$12,750,000
HSIP	Construction	2021	\$11,664,000	\$1,296,000	\$0	\$12,960,000
HSIP	Construction	2022	\$14,175,000	\$1,575,000	\$0	\$15,750,000
HSIP	Construction	2023	\$14,175,000	\$1,575,000	\$0	\$15,750,000
HSIP	Construction	2024	\$14,175,000	\$1,575,000	\$0	\$15,750,000
HSIP	Construction	2025	\$14,175,000	\$1,575,000	\$0	\$15,750,000
HSIP	Construction	2026	\$14,175,000	\$1,575,000	\$0	\$15,750,000
HSIP	Construction	2027	\$14,175,000	\$1,575,000	\$0	\$15,750,000
HSIP	Construction	2028	\$14,175,000	\$1,575,000	\$0	\$15,750,000
Totals:			\$122,364,000	\$13,596,000	\$0	\$135,960,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-9999REG

Highway Safety Improvement Program, Regional

Project Description

Highway safety improvement program balance for regional projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	Construction	2020	\$11,407,500	\$1,267,500	\$0	\$12,675,000
HSIP	Construction	2021	\$11,664,000	\$1,296,000	\$0	\$12,960,000
HSIP	Construction	2022	\$14,175,000	\$1,575,000	\$0	\$15,750,000
HSIP	Construction	2023	\$14,175,000	\$1,575,000	\$0	\$15,750,000
HSIP	Construction	2024	\$14,175,000	\$1,575,000	\$0	\$15,750,000
HSIP	Construction	2025	\$14,175,000	\$1,575,000	\$0	\$15,750,000
HSIP	Construction	2026	\$14,175,000	\$1,575,000	\$0	\$15,750,000
HSIP	Construction	2027	\$14,175,000	\$1,575,000	\$0	\$15,750,000
HSIP	Construction	2028	\$14,175,000	\$1,575,000	\$0	\$15,750,000
Totals:			\$122,296,500	\$13,588,500	\$0	\$135,885,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT W-9999SW

Highway Safety Improvement Program, Statewide, Statewide

Project Description

Highway safety improvement program balance for statewide projects.

Project Information

Mode	Highway	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
HSIP	Construction	2020	\$15,210,000	\$1,690,000	\$0	\$16,900,000
HSIP	Construction	2021	\$15,552,000	\$1,728,000	\$0	\$17,280,000
HSIP	Construction	2022	\$18,900,000	\$2,100,000	\$0	\$21,000,000
HSIP	Construction	2023	\$18,900,000	\$2,100,000	\$0	\$21,000,000
HSIP	Construction	2024	\$18,900,000	\$2,100,000	\$0	\$21,000,000
HSIP	Construction	2025	\$18,900,000	\$2,100,000	\$0	\$21,000,000
HSIP	Construction	2026	\$18,900,000	\$2,100,000	\$0	\$21,000,000
HSIP	Construction	2027	\$18,900,000	\$2,100,000	\$0	\$21,000,000
HSIP	Construction	2028	\$18,900,000	\$2,100,000	\$0	\$21,000,000
Totals:			\$163,062,000	\$18,118,000	\$0	\$181,180,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT Y-5500

Traffic Separation Study

Project Description

Traffic separation studies, implementation, and closures statewide.

Project Information

Mode	Public Transportation	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
RR	Right of Way	Prior Year	\$259,000	\$65,000	\$0	\$324,000
RR	Construction	Prior Year	\$1,296,000	\$324,000	\$0	\$1,620,000
RR	Right of Way	2020	\$400,000	\$100,000	\$0	\$500,000
RR	Construction	2020	\$2,000,000	\$500,000	\$0	\$2,500,000
RR	Right of Way	2021	\$400,000	\$100,000	\$0	\$500,000
RR	Construction	2021	\$2,000,000	\$500,000	\$0	\$2,500,000
RR	Right of Way	2022	\$400,000	\$100,000	\$0	\$500,000
RR	Construction	2022	\$2,000,000	\$500,000	\$0	\$2,500,000
RR	Right of Way	2023	\$400,000	\$100,000	\$0	\$500,000
RR	Construction	2023	\$2,000,000	\$500,000	\$0	\$2,500,000
RR	Right of Way	2024	\$400,000	\$100,000	\$0	\$500,000
RR	Construction	2024	\$2,000,000	\$500,000	\$0	\$2,500,000
RR	Right of Way	2025	\$400,000	\$100,000	\$0	\$500,000
RR	Construction	2025	\$2,000,000	\$500,000	\$0	\$2,500,000
RR	Right of Way	2026	\$400,000	\$100,000	\$0	\$500,000
RR	Construction	2026	\$2,000,000	\$500,000	\$0	\$2,500,000
RR	Right of Way	2027	\$400,000	\$100,000	\$0	\$500,000
RR	Construction	2027	\$2,000,000	\$500,000	\$0	\$2,500,000
RR	Right of Way	2028	\$400,000	\$100,000	\$0	\$500,000
RR	Construction	2028	\$2,000,000	\$500,000	\$0	\$2,500,000
Totals:			\$23,155,000	\$5,789,000	\$0	\$28,944,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT Z-5400

Grade Crossing Safety Improvements

Project Description

Statewide highway-rail grade crossing safety improvements. This project is in progress.

Project Information

Mode	Rail	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
RR	Construction	Prior Year	\$23,072,800	\$5,768,200	\$0	\$28,841,000
Totals:			\$23,072,800	\$5,768,200	\$0	\$28,841,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT Z-5700

Grade Crossing Safety Improvements

Project Description

Statewide highway-rail grade crossing safety improvements. This project is in progress.

Project Information

Mode	Rail	Project Status	Active
Project Length	N/A	Date Awarded	N/A
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
RR	Construction	Prior Year	\$11,877,600	\$2,969,400	\$0	\$14,847,000
Totals:			\$11,877,600	\$2,969,400	\$0	\$14,847,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT Z-5800

Grade Crossing Safety Improvements

Project Description

Statewide highway-rail grade crossing safety improvements.

Project Information

Mode	Rail	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
RR	Right of Way	2020	\$400,000	\$100,000	\$0	\$500,000
RR	Construction	2020	\$2,400,000	\$600,000	\$0	\$3,000,000
RR	Right of Way	2021	\$400,000	\$100,000	\$0	\$500,000
RR	Construction	2021	\$2,400,000	\$600,000	\$0	\$3,000,000
Totals:			\$5,600,000	\$1,400,000	\$0	\$7,000,000

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT Z-9999

Grade Crossing Safety Improvements - Unprogrammed Balance

Project Description

Unprogrammed fund balance for highway-rail grade crossing improvements. This is a statewide project.

Project Information

Mode	Rail	Project Status	Active
Project Length	N/A	Date Awarded	9/5/2019
Divisions	N/A	Regions	N/A
Municipalities	N/A	Counties	N/A

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
RR	Right of Way	2023	\$400,000	\$100,000	\$0	\$500,000
RR	Construction	2023	\$2,400,000	\$600,000	\$0	\$3,000,000
RR	Right of Way	2024	\$400,000	\$100,000	\$0	\$500,000
RR	Construction	2024	\$2,400,000	\$600,000	\$0	\$3,000,000
RR	Right of Way	2025	\$400,000	\$100,000	\$0	\$500,000
RR	Construction	2025	\$2,400,000	\$600,000	\$0	\$3,000,000
RR	Right of Way	2026	\$400,000	\$100,000	\$0	\$500,000
RR	Construction	2026	\$2,400,000	\$600,000	\$0	\$3,000,000
RR	Right of Way	2027	\$400,000	\$100,000	\$0	\$500,000
RR	Construction	2027	\$2,400,000	\$600,000	\$0	\$3,000,000
RR	Right of Way	2028	\$400,000	\$100,000	\$0	\$500,000
RR	Construction	2028	\$2,400,000	\$600,000	\$0	\$3,000,000
Totals:			\$16,800,000	\$4,200,000	\$0	\$21,000,000