

**FY2020-2029**

Transportation Improvement Program

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**APPENDIX B: 10-YEAR PROGRAM OF PROJECTS**

This appendix presents the 10-year program of projects included in the FY2020-2029 MTIP. The information shown in this appendix is identical to that shown in the project sheets in Appendix A, but the format used by NCDOT in the State Transportation Improvement

Program (STIP). This appendix contains funding information and schedules for transportation modes and programs including: Highways, Aviation, Bicycle and Pedestrian, Ferry, Public Transportation, Rail, Governor's Highway Safety and statewide related programs.

## DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED												
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS												
<b>INTERSTATE PROJECTS</b>																													
I-40 / I-85 ORANGE	I-5958	WEST OF SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1006 (ORANGE GROVE ROAD). PAVEMENT REHABILITATION.	7.1	8840	150	NHPIM							C	4345		C	4345												
SW																													
I-40 DURHAM	I-5707 H140722	NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE.	1.2	6610	1780	NHP				R	1225																		
						NHP				U	55																		
						NHFP							C	2225															
						NHP							C	1325															
SW																													
I-40 DURHAM ORANGE	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	222646	88683	NHP	R	250	AA																				
						NHP	U	98	AA																				
						NHP							C	14113	AA	C	14113	AA	C	14112	AA								
						NHP	R	250	AB																				
						NHP	U	97	AB																				
						NHP						C	14113	AB	C	14113	AB	C	14112	AB	C	14112	AB						
						NHP	R	1225	AC	R	3675	AC																	
						NHP	U	150	AC	U	118	AC																	
						NHP						C	3800	AC	C	3800	AC	C	3800	AC	C	3800	AC						
SW AA H090010-AA I-85 TO NC 86																													
SW AB H090010-AB NC 86 TO DURHAM COUNTY LINE																													
REG AC H090010-AC NC 86 INTERCHANGE IMPROVEMENTS																													
B ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE																													
I-40 DURHAM	I-5993	US 15 / US 501 TO EAST OF NC 147. PAVEMENT REHABILITATION.	9.5	20580	10	NHPIM	CG	858		CG	858		CG	858		CG	858		CG	858		CG	858		CG	858		CG	4290
						NHPIM	C	3850		C	3850																		
SW																													
TO BE LET WITH I-5994; GARVEE BOND FUNDING: \$10 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034																													
I-40 DURHAM	I-5994	US 15 / US 501 TO EAST OF NC 147. BRIDGE REHABILITATION - MULTIPLE STRUCTURES.	9.5	8112	10	NHPIM	CG	429		CG	429		CG	429		CG	429		CG	429		CG	429		CG	429		CG	2145
						S(M)	C	1667																					
SW																													
TO BE LET WITH I-5993; GARVEE BOND FUNDING: \$5 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034																													
I-40 DURHAM WAKE	I-5995	EAST OF NC 147 TO SR 3015 (AIRPORT BOULEVARD). PAVEMENT REHABILITATION.	4.0	6488	10	NHPIM				CG	343		CG	343		CG	343		CG	343		CG	343		CG	343		CG	2058
						S(M)				C	1333																		
SW																													
GARVEE BOND FUNDING: \$4 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035																													

DIV - Division Category    EX - Exempt Category    SD - State Dollars (Non STI)  
 HF - State Dollars (Non STI)    REG - Regional Category  
 SW - Statewide Category    TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED									
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
<b>INTERSTATE PROJECTS</b>																										
I-40 DURHAM WAKE	I-6006 H172171	NC 54 (EXIT 273) TO SR 1728 (WADE AVENUE). CONVERT FACILITY TO A MANAGED FREEWAY WITH RAMP METERING AND OTHER ATM / ITS COMPONENTS.	15.8	54560	10	NHP								R	10											
						NHP								U	10											
						NHP								C	18177	C	18176	C	18177							
SW																										
I-85 ORANGE	I-5984 H150228	NC 86 IN HILLSBOROUGH. UPGRADE INTERCHANGE.		26100	1000	NHP								R	1900											
						NHP								U	2300											
						NHP										C	10450	C	10450							
SW																										
COORDINATE WITH I-305																										
I-85 ORANGE	I-5959	WEST OF SR 1006 (ORANGE GROVE ROAD) TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION.	7.5	11305	150	NHP										C	11155									
SW																										
COORDINATE WITH I-5967 AND U-5845																										
I-85 DURHAM ORANGE	I-0305 H171112	WEST OF SR 1006 (ORANGE GROVE ROAD) IN ORANGE COUNTY TO WEST OF SR 1400 (SPARGER ROAD) IN DURHAM COUNTY. ADD LANES.	7.8	137743	4343	NHP									R	900										
						NHP									U	500										
						NHP											C	33000							C	99000
SW																										
COORDINATE WITH I-5967, I-5984 AND U-5845																										
I-85 / US 15 DURHAM GRANVILLE	I-5942	NORTH OF SR 1827 (MIDLAND TERRACE) IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT REHABILITATION.	6.0	9188	1	NHP										C	4594	C	4593							
SW																										
TO BE LET WITH I-5941																										
I-85 / US 15 DURHAM	I-6010 H171350	EAST OF SR 1827 (MIDLAND TERRACE) TO SR 1632 (RED MILL ROAD) IN DURHAM. ADD LANES.	3.2	67552	10	NHP											R	7500								
						NHP											U	6742								
						NHP													C	53300						
SW																										
I-85 DURHAM	I-5941	ORANGE COUNTY LINE TO US 15 / US 501 IN DURHAM. PAVEMENT REHABILITATION	2.4	4267	1	NHP										C	2133	C	2133							
SW																										
TO BE LET WITH I-5942																										

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>INTERSTATE PROJECTS</b>																
I-85 DURHAM SW	I-5729		5.3	11315	11315											
UNDER CONSTRUCTION																
I-85 ORANGE  SW	I-5967 H090200-B	SR 1009 (SOUTH CHURTON STREET) IN HILLSBOROUGH. INTERCHANGE IMPROVEMENTS.		21700	1000		NHP				R	825		R	2475	
							NHP				U	125		U	375	
							NHP								C	5634
															C	5633
															C	5633
I-540 DURHAM WAKE  SW	I-6000	I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE PRESERVATION / REHABILITATION.	16.3	4551	10		NHP				C	4541				
COORDINATE WITH I-5998 AND I-5999																
I-540 DURHAM WAKE  SW	I-5998	I-40 IN DURHAM TO US 70 IN RALEIGH. PAVEMENT REHABILITATION.		3800			NHP							C	3800	
COORDINATE WITH I-5999 AND I-6000																
<b>RURAL PROJECTS</b>																
NC 54 ORANGE	R-5821 H140374	SR 1006 (ORANGE GROVE ROAD) TO SR 1107 / SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING BICYCLE/PEDESTRIAN ACCOMMODATIONS, AND IMPROVE SR 1006 INTERSECTION.	6.1	5709	1785		T		R	630	A					
							T		U	100	A					
							T					C	3194	A		
							REG A	H140374-F	SR 1006 (ORANGE GROVE ROAD) TO SR 1107 / SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING BICYCLE/PEDESTRIAN ACCOMMODATIONS							
							DIV B	H140374-B	SR 1006 (ORANGE GROVE ROAD). INTERSECTION IMPROVEMENTS. - UNDER CONSTRUCTION							
NC 751 CHATHAM DIV	R-5825 H150227	SR 1731 (O'KELLY CHAPEL ROAD). UPGRADE AND REALIGN INTERSECTION.		910	910											
UNDER CONSTRUCTION																

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED						
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
<b>RURAL PROJECTS</b>																										
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	R-5787	DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5114	4614	TA	C	400																		
						S	C	100																		
DIV																										
IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																										
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2220	1720	TA	C	400																		
						S	C	100																		
DIV																										
IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																										
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	R-5788	DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2180	1680	TA	C	400																		
						S	C	100																		
DIV																										
IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																										
<b>URBAN PROJECTS</b>																										
US 15 / US 501 DURHAM	U-6067 H090366-A	I-40, SR (MOUNT MORIAH ROAD), AND SOUTHWEST DURHAM PARKWAY IN DURHAM. IMPROVE INTERCHANGE / INTERSECTION AREA.	2.0	195310	10	T									R	16667		R	16666							
						T									U	1667		U	1666							
						T															C	35075		C	105225	
SW																										
COORDINATE WITH U-5717																										

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							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
<b>URBAN PROJECTS</b>																										
NC 54 DURHAM ORANGE	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR.	8.2	297035	1735	T																	R	2800	A	
						T																	U	1000	A	
						T																	C	11000	A	
						T								R	10000	B										
						T								U	1000	B										
						T													C	10300	B		C	20600	B	
						T								R	2000	C										
						T								U	1000	C										
						T													C	7900	C		C	15800	C	
						NHP								R	18000	F	R	18000	F							
						NHP								U	800	F										
						NHP															C	9825	F	C	29475	F
						T																	R	1800	G	
						T																	U	800	G	
						T																	C	29400	G	
						T																	R	5900	H	
						T																	U	2500	H	
						T																	C	13200	H	
						T																	R	2500	I	
						T																	U	10700	I	
						T																	C	20400	I	
						T																	R	3200	J	
						T																	U	12600	J	
						T																	C	14800	J	
						A	H149000-A	US 15 / US 501. UPGRADE INTERCHANGE																		
						REG B	H149000-B	US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT-GRADE INTERSECTION WITH SR 1110 TO INTERCHANGE.																		
						REG C	H149000-C	SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR.																		
						D		FALCONBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - SCOPE INCLUDED IN U-5774F																		
						E		SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION. - SCOPE INCLUDED IN U-5774F																		
						SW F	H149000-F	I-40 / NC 54 INTERCHANGE IMPROVEMENTS																		
						G	H149000-G	I-40 TO NC 751. UPGRADE ROADWAY CORRIDOR.																		
						H	H149000-H	NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR. - PROJECT DELETED WAS NOT RE-SELECTED IN P5.0.																		
						I	H149000-I	SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR.																		
						J	H-149000-J	SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR.																		

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							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
<b>URBAN PROJECTS</b>																	
NC 55 (ALSTON AVENUE) DURHAM	U-3308	NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM MAIN STREET TO US 70 BUSINESS / NC 98 (HOLLOWAY ST	1.0	41348	41348												
TRN																	
UNDER CONSTRUCTION																	
NC 55 DURHAM	U-6118 H172194	MERIDIAN PARKWAY TO I-40 INTERCHANGE IN DURHAM. ADD THIRD SOUTHBOUND LANE AND UPGRADE RAMP TERMINALS.	2.0	3110	10												
REG																	
NC 147 (DURHAM FREEWAY) DURHAM	U-5937 H150786	SR 1127 (WEST CHAPEL HILL STREET) TO BRIGGS AVENUE IN DURHAM. CONSTRUCT AUXILIARY LANES AND OPERATIONAL IMPROVEMENTS.	3.0	58288	200						R 4950						
SW																	
NC 147 DURHAM	U-5934 H110997	I-40 TO FUTURE I-885 (EAST END CONNECTOR) IN DURHAM. ADD LANES AND REHABILITATE PAVEMENT.	3.9	179548	300												
SW																	
DESIGN-BUILD PROJECT																	
NC 751 (HOPE VALLEY ROAD) DURHAM	U-5745 H128065	SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.		4508	2749		PE 37	PE 37	PE 37	PE 37	PE 37	PE 37	PE 37	PE 37	PE 37	PE 185	
REG																	
UNDER CONSTRUCTION; BUILD NC BONDS: \$442,000 FOR PE - PAYBACK 2020-2034, \$1 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033																	
SR 1008 (MT. CARMEL CHURCH ROAD) ORANGE	U-5854 H111056	SR 1913 (BENNETT ROAD) IN CHAPEL HILL. CONSTRUCT ROUNDABOUT AND RELATED SAFETY IMPROVEMENTS.		2607	2607												
DIV																	
UNDER CONSTRUCTION																	

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							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
<b>URBAN PROJECTS</b>																				
SR 1118 (FAYETTEVILLE ROAD) DURHAM	U-6021  H090637	WOODCROFT PARKWAY TO BARBEE ROAD IN DURHAM. WIDEN TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1.4	24751	500	T				R	5151									
						T				U	2460									
						T						CB	858	CB	858	CB	858			
						T						C	3770							
DIV																				
BUILD NC BONDS: \$10 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037																				
NEW ROUTE DURHAM	U-0071	EAST END CONNECTOR, NC 147 (DURHAM FREEWAY) TO NORTH OF NC 98 IN DURHAM. FOUR-LANE DIVIDED FREEWAY WITH AUXILIARY LANES, PART ON NEW LOCATION.	3.2	211217	211217															
TRN																				
UNDER CONSTRUCTION																				
VARIOUS CHATHAM DURHAM ORANGE	U-6219	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		3600		TADA									C	400	C 800	C 800	C 800	C 800
DIV																				
VARIOUS CHATHAM DURHAM ORANGE	U-5023	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		55394		BGDA									C	10594	C 11200	C 11200	C 11200	C 11200
DIV																				
INCLUDES \$137K TO BE ALLOCATED TO TG-5235; \$1548K ALLOCATED TO U-4726.																				
VARIOUS DURHAM ORANGE	U-5543	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		1077	1077															
EX																				
UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL																				
VARIOUS CHATHAM DURHAM ORANGE	U-4727	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		15881	15881															
DIV																				
PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT																				

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS											
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029												
<b>URBAN PROJECTS</b>																											
VARIOUS DURHAM	U-5968 H141779	CITY OF DURHAM. UPGRADE ITS / SIGNAL SYSTEM.		29290	15079	BGANY S(M)	C	5685 1421	C	5684 1421																	
REG																											
UNDER CONSTRUCTION																											
US 15 / US 501 (FORDHAM BOULEVARD) ORANGE	U-5550 H111143-C	SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. INTERSECTION IMPROVEMENTS.		2170	2170																						
SW																											
UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL																											
US 70 (GLENWOOD AVENUE DURHAM WAKE	U-5518	WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS.	2.7	227362	12342	NHP NHP NHP S(M) NHP		R U CG C C	14500 12720 8580 11111 8589			CG CG CG C	8580 8580 8580 11111 8589						CG CG CG CG	8580 8580 8580 8580				CG CG	51480		
SW																											
COORDINATE WITH U-2823 AND U-5720; DESIGN BUILD PROJECT; GARVEE BOND FUNDING: \$100 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034																											
SR 1772 (GREENSBORO STREET) ORANGE	U-5846 H090655	SR 1780 (ESTES DRIVE) IN CARRBORO. CONSTRUCT ROUNDABOUT.		3185	3185																						
DIV																											
UNDER CONSTRUCTION																											
NC 98 (HOLLOWAY STREET) DURHAM	U-6120 H170072	SR 1938 (JUNCTION ROAD) TO SR 1919 (LYNN ROAD) IN DURHAM. CONSTRUCT SAFETY IMPROVEMENTS AND WIDEN TO ADD MEDIAN, BICYCLE LANES, SIDEWALKS, TRANSIT STOP IMPROVEMENTS, AND TRAFFIC SIGNALS WHERE NEEDED.	0.8	16010	10	T T T															R U	1467 200			R U C	2933 400 11000	
DIV																											

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
<b>URBAN PROJECTS</b>																	
SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD) DURHAM ORANGE	EB-4707	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	13348	13348												
						TRN A	US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY - UNDER CONSTRUCTION										
						TRN B	SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - UNDER CONSTRUCTION										
SR 1009 (SOUTH CHURTON STREET) ORANGE	U-5845  H090200-A	I-40 TO ENO RIVER IN HILLSBOROUGH. WIDEN TO MULTILANES.	2.2	56556	2500	T				R	4626		R	4625			
						T				U	555		U	555			
						T									CB	1287	
						T									C	8130	
															CB	1287	
															C	8130	
															C	8130	
<b>DIV</b>																	
BUILD NC BONDS: \$15 MILLION FOR CONSTRUCTION - PAYBACK 2025-2039																	
WOODCROFT PARKWAY EXTENSION DURHAM	U-5823  H141304	SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	0.2	2814	595	BGANY	R	301									
						L	R	75									
						BGANY	U	36									
						L	U	9									
						BGANY			C	1438							
						L			C	360							
<b>DIV</b>																	
NON-STATE SYSTEM FACILITY - LOCAL MATCH BY CITY OF DURHAM																	
<b>BRIDGE PROJECTS</b>																	
NC 86 ORANGE	B-6037	REPLACE BRIDGE 670049 OVER NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN RAILROAD.		2850	100	NHPB			R	250							
						NHPB							C	2500			
SR 1616 (BAHAMA ROAD) DURHAM	B-4943	REPLACE BRIDGE 310020 OVER DIAL CREEK (LAKE MICHIE).		2276	2276												
<b>DIV</b>																	
UNDER CONSTRUCTION																	
US 15 / US 501 NORTHBOUND DURHAM	B-5674	REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM.		2419	100	NHPB	R	110									
						NHPB					C	2209					

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																
SR 1005 (OLD GREENSBORO ROAD) ORANGE	B-5348	REPLACE BRIDGE 670085 OVER PHIL'S CREEK.		1345	1345											
HF						UNDER CONSTRUCTION										
<b>MITIGATION PROJECTS</b>																
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		29709	29709											
						IN PROGRESS										
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		18169	18169											
						IN PROGRESS										
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302											
						IN PROGRESS										

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL	PRIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
				PROJ COST (THOU)	YEARS COST (THOU)	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM							
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
<b>HIGHWAY SAFETY PROJECTS</b>																		
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		6578	5878	HSIP	R	30	DIV									
						HSIP	C	180	DIV									
						HSIP	R	30	REG									
						HSIP	C	180	REG									
						HSIP	R	40	SW									
						HSIP	C	240	SW									
						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						IN PROGRESS												
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10184	10184	DIV	DIV		DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY									
						REG	REG		DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY									
						UNDER CONSTRUCTION												
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		4654	3954	HSIP	R	30	DIV									
						HSIP	C	180	DIV									
						HSIP	R	30	REG									
						HSIP	C	180	REG									
						HSIP	R	40	SW									
						HSIP	C	240	SW									
						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						IN PROGRESS												
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5636	5636	UNDER CONSTRUCTION												

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>HIGHWAY SAFETY PROJECTS</b>																
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5463	5463	REG MA	NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - UNDER CONSTRUCTION									
UNDER CONSTRUCTION																
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		8619	7919	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW										
DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																
IN PROGRESS																
<b>CONGESTION MITIGATION PROJECTS</b>																
SR 1317 (MORREENE ROAD) DURHAM	C-4928	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.		6784	994	BGANY R 6 L R 1 CMAQ C 2331 BGANY C 2140 L C 1312										
DIV PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																
SR 1750 (NORTH ESTES DRIVE) ORANGE	C-5179	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES. NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH.		3865	3865											
EX RIGHT-OF-WAY IN PROGRESS BY TOWN OF CHAPEL HILL																

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
<b>CONGESTION MITIGATION PROJECTS</b>																	
SR 1919 (SMITH LEVEL ROAD / S. GREENSBORO ST) ORANGE	C-5650	PUBLIC WORKS DRIVE TO N. END OF OLD PITTSBORO ROAD IN CARRBORO. CONSTRUCT 3,100 LF SIDEWALK ON ONE SIDE.	0.6	1948	105	BGANY	R	100									
						L	R	25									
						BGANY			C	530							
						L			C	132							
						CMAQ			C	440							
						L			C	110							
						L			C	506							
DIV																	
VARIOUS CHATHAM DURHAM ORANGE	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		2448	959	CMAQ	PE	119									
						L	PE	30									
						CMAQ	R	119									
						L	R	30									
						CMAQ	C	714									
						L	C	179									
						CMAQ	O	119									
						L	O	30									
						CMAQ	I	119									
						L	I	30									
EX																	
IN PROGRESS																	
VARIOUS DURHAM	C-5183	CONSTRUCT SIDEWALKS IN DURHAM.		815	109	CMAQ	C	565	B								
						L	C	141	B								
						EX B SR 1171 (RIDDLE RD.) TO CAPPS ST.											
EX																	
TRIANGLE J COUNCIL OF GOVERNMENTS DURHAM ORANGE WAKE	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA.		8400	8400												
						EX	A	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS									
						EX	B	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS									
JONES CREEK GREENWAY ORANGE	C-5181	CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL.		766	100	CMAQ	C	523									
						L	C	131									
						CMAQ	I	10									
						L	I	2									
EX																	

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>CONGESTION MITIGATION PROJECTS</b>																
RIVERWALK TRAIL ORANGE	C-5184	RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREE		610	610											
EX																
UNDER CONSTRUCTION BY TOWN OF HILLSBOROUGH																
WEST ELLERBE CREEK GREENWAY DURHAM	C-5572	PHASE II, WESTOVER PARK TO STADIUM DRIVE TRAIL IN DURHAM. CONSTRUCT MULTI-USE PATH.	1.9	1800	1800											
EX																
UNDER CONSTRUCTION BY CITY OF DURHAM																
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																
US 15 / US 501 ORANGE	EB-5998 B150607	WILLOW DRIVE TO SR 1741 / SR 1838 (OLD DURHAM-CHAPEL HILL ROAD) IN CHAPEL HILL. CONSTRUCT MULTIUSE PATHS.	1.2	2248			TAANY					PE	163			
							L					PE	41			
							TAANY							C	1635	
							L							C	409	
DIV																
COORDINATE WITH U-5304																
NC 54 ORANGE	EB-5994 B140789	ANDERSON PARK TO JAMES STREET IN CARRBORO. CONSTRUCT MULTIUSE PATH ON NORTH SIDE OF NC 54.	0.7	1469			TAANY					PE	190			
							L					PE	48			
							TAANY							R	34	
							L							R	9	
							TAANY								C	950
							L								C	238
DIV																
NC 54 DURHAM	EB-5708 B141102	NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.	0.6	767	276		SRTS					C	236			
							TAANY					C	204			
							L					C	51			
DIV																
RIGHT-OF-WAY IN PROGRESS																

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																
NC 55 (ALSTON AVENUE) DURHAM	EB-5835  B141100	SR 1171 (RIDDLE ROAD) TO CECIL STREET IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN MISSING GAPS.	1.1	680		TAANY	PE	84								
						L	PE	21								
						TAANY			R	40						
						L			R	10						
						TAANY					C	420				
						L					C	105				
DIV																
SR 1005 (JONES FERRY ROAD) ORANGE	EB-5880  B150153	DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	0.5	561		TAANY			PE	71						
						L			PE	18						
						TAANY					R	25				
						L					R	6				
						TAANY							C	353		
						L							C	88		
DIV																
SR 1158 (CORNWALLIS ROAD) DURHAM	U-4724	SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES.	1.2	5874	856	BGDA			C	606						
						L			C	151						
						BGANY			C	3409						
						L			C	852						
TRN																
SR 1780 (ESTES DRIVE) ORANGE	EB-5886  B150621	SR 1772 (NORTH GREENSBORO STREET) IN CARRBORO TO NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) IN CHAPEL HILL. BICYCLE AND PEDESTRIAN IMPROVEMENTS.	1.7	5032		TAANY	PE	136	A							
						L	PE	34	A							
						TAANY			R	37	A					
						L			R	9	A					
						TAANY					C	678	A			
						L					C	170	A			
						TAANY	R	691	B							
						L	R	173	B							
						TAANY				C	2483	B				
						L				C	621	B				
DIV A SR 1772 (NORTH GREENSBORO STREET) TO SOUTH OF NORFOLK-SOUTHERN RR TRACKS IN CARRBORO - PLANNING / DESIGN / RIGHT-OF-WAY BY TOWN OF CARRBORO. CONSTRUCTION ADMINISTRATION BY DIV. 7.																
DIV B SOUTH OF NORFOLK-SOUTHERN RR TRACKS TO NC 86 (MARTIN LUTHER KING, JR. BLVD) IN CHAPEL HILL - PLANNING / DESIGN / RIGHT-OF-WAY BY TOWN OF CHAPEL HILL. CONSTRUCTION ADMINISTRATION BY DIV. 7.																

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																	
VARIOUS CHATHAM DURHAM ORANGE	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		13242	12842	TADA	C	400									
DIV																	
<b>UNDER CONSTRUCTION</b>																	
NC 157 / SR 1322 (GUESS ROAD) DURHAM	EB-5834 B141113	HILLCREST DRIVE TO SR 1407 (WEST CARVER STREET) IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES.	1.1	911	118	TAANY			R	163							
						L			R	41							
						TAANY					C	471					
						L					C	118					
DIV																	
BARNES STREET ORANGE	EB-5890 B150194	KING STREET TO SR 1005 (JONES FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK.	0.2	292		TAANY					PE	37					
						L					PE	9					
						TAANY							R	13			
						L							R	3			
						TAANY									C	184	
						L									C	46	
DIV																	
DUKE BELTLINE TRAIL DURHAM	EB-5904 B150664	PETTIGREW STREET TO AVONDALE DRIVE IN DURHAM. CONSTRUCT MULTIUSE TRAIL ON FORMER RAIL CORRIDOR.	1.8	14250	10500	TAANY	C	120									
						L	C	930									
						O	C	2700									
DIV																	
<b>RIGHT-OF-WAY IN PROGRESS BY CITY OF DURHAM; "O" FUNDING REFLECTS PUBLIC-PRIVATE PARTNERSHIP PARTICIPATION</b>																	
BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL DURHAM	EB-5720 B141096	NC 55 TO TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS.	3.0	5316	870	TAANY	R	3									
						L	R	11									
						TAANY			C	3524							
						L			C	908							
DIV																	
SCOPE AND COST OF EB-5833 PROJECT IS COMBINED WITH EB-5720																	

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																	
MORGAN CREEK GREENWAY ORANGE	EL-4828	WESTERN SECTION, SR 1919 (SMITH LEVEL ROAD) TO UNIVERSITY LAKE IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS.		1568	1568												
TRN							TRN A	PHASE 1 - UNDER CONSTRUCTION									
							TRN B	PHASE 2 - PROJECT DELETED									
							PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY TOWN OF CARRBORO										
LASALLE STREET DURHAM	EB-5703 B141277	KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.	0.7	2157	717		TAANY					C	1152				
							L					C	288				
DIV							RIGHT-OF-WAY IN PROGRESS										
NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE) DURHAM	EB-5514	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1	2413	2413												
TRN							UNDER CONSTRUCTION BY CITY OF DURHAM										
ORANGE COUNTY BICYCLE ROUTE 1 ORANGE	EB-5721 B140778	CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.	0.7	1089	120		TAANY	C	775								
							L	C	194								
DIV																	
RAYNOR STREET DURHAM	EB-5704 B141247	NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.	0.4	778	268		TAANY					C	408				
							L					C	102				
DIV							RIGHT-OF-WAY IN PROGRESS										
US 501 BYPASS (NORTH DUKE STREET) DURHAM	EB-5715 B140719	MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	1.8	4775	1266		TAANY	R	663								
							L	R	166								
							TAANY					C	2144				
							L					C	536				
DIV							RIGHT-OF-WAY IN PROGRESS										

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HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																
THIRD FORK CREEK TRAIL DURHAM	EB-5837 B150144	SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM. CONSTRUCT SHARED USE PATH AND SIDEWALKS, AND INSTALL BEACON ATSR 1158 (CORNWALLIS ROAD) CROSSING.	1.6	3799	567	TAANY L TAANY L	R R C C	14 3 2544 671								
DIV																
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
VARIOUS CHATHAM	TA-6719 T171420	CHATHAM TRANSIT NETWORK. PURCHASE 3 NEW RAMP-EQUIPPED MINIVANS.		141		T L	A A	127 14								
DIV																
CHAPEL HILL TRANSIT DURHAM	TA-5019A	PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND BUS SHELTERS.		685	685											
DIV																
IN PROGRESS BY CHAPEL HILL TRANSIT																
CHAPEL HILL TRANSIT ORANGE	TA-5143	PURCHASE SUPPORT AND PARATRANSIT VEHICLES		200	200	FBUS L S										
SD																
CHAPEL HILL TRANSIT ORANGE	TA-5200	BUS REPLACEMENT PROJECT (C-5605C)		1400	1400	CMAQ L										
SD																
CHAPEL HILL TRANSIT ORANGE	TA-4748	REPLACEMENT - PARATRANSIT VEHICLE		4421	3633	FUZ CP CP CP	197 197 197 197									
SD																
FUNDS AUTHORIZED IN PROGRESS																
CHAPEL HILL TRANSIT ORANGE	TA-4726	REPLACEMENT BUSES		51141	41449	FBUS FUZ L S	CP CP CP CP	1939 242 242 242	CP CP CP CP	1939 242 242 242	CP CP CP CP	1939 242 242 242				
SD																
FUNDS AUTHORIZED IN PROGRESS																

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
CHAPEL HILL TRANSIT ORANGE SD	TA-4979	REPLACEMENT VAN		4061	3269	FUZ					CP	792				
FUNDS AUTHORIZED IN PROGRESS																
CHAPEL HILL TRANSIT ORANGE SD	TA-6695	BUS REPLACEMENT PROJECT- CMAQ		1368	1368	CMAQ										
						L										
CHAPEL HILL TRANSIT ORANGE SD	TD-5271	RENOVATE BUS RELATED FACILITIES		50	50	FBUS										
CHAPEL HILL TRANSIT ORANGE SD	TD-4710B	FACILITY - PARK & RIDE		878	878	FUZ										
CHAPEL HILL TRANSIT ORANGE SD	TG-6785	PURCHASE 2 BUSES		917	917	L										
						STBGDA										
CHAPEL HILL TRANSIT ORANGE SD	TG-5227	ROUTINE CAPITAL - PURCHASE BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SUPPORT VEHICLES, REPLACE/REPAIR LIFTS		329	329	FBUS										
						L										
CHAPEL HILL TRANSIT ORANGE SD	TG-5247	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		71	71	FUZ										
						L										
						S										
CHAPEL HILL TRANSIT ORANGE SD	TG-5249	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		70	70	FUZ										
						L										

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED					
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
<b>PUBLIC TRANSPORTATION PROJECTS</b>																									
CHAPEL HILL TRANSIT ORANGE SD	TG-5248	SURFACE PARK & RIDE LOTS		100	100	FBUS																			
CHAPEL HILL TRANSIT ORANGE SD	TG-4732A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3920	2840	FUZ	CP	432		CP	432														
						S	CP	108		CP	108														
FUNDS AUTHORIZED IN PROGRESS																									
CHAPEL HILL TRANSIT ORANGE SD	TG-4731B	PREVENTIVE MAINTENANCE		28557	23185	FUZ	O	1074	O	1074	O	1074	O	1074											
						L	O	269	O	269	O	269	O	269											
FUNDS AUTHORIZED IN PROGRESS																									
CHAPEL HILL TRANSIT ORANGE SD	TG-4732B	ROUTINE CAPITAL - SERVICE VEHICLE		888	692	FUZ				CP	157														
						L				CP	39														
FUNDS AUTHORIZED IN PROGRESS																									
CHAPEL HILL TRANSIT ORANGE SD	TM-5132	OPERATING ASSISTANCE		414	414	JARC																			
						L																			
CHAPEL HILL TRANSIT ORANGE SD	TM-5305	OPERATING - NIGHT SERVICE		136	136	JARC																			
						L																			
CHAPEL HILL TRANSIT ORANGE SD	TM-5306	OPERATING ASSISTANCE - CONTINUATION OF SERVICE HOUR EXTENSIONA		144	144	JARC																			
						L																			

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON-HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS						DEVELOPMENTAL PROGRAM				UNFUNDED		
							DELIVERABLE PROGRAM												
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																			
CHAPEL HILL TRANSIT ORANGE SD	TO-5133	OPERATING ASSISTANCE		50081	35801	SMAP	0	3570	0	3570	0	3570	0	3570					
FUNDS AUTHORIZED IN PROGRESS																			
CHAPEL HILL TRANSIT ORANGE SD	TP-5158	ADA BUS STOP REVIEW AND DESIGN		40	40	FEPD													
FUNDS AUTHORIZED IN PROGRESS																			
CHAPEL HILL TRANSIT ORANGE SD	TQ-5104	EZ RIDER SENIOR SHUTLE		696	696	FEPD													
FUNDS AUTHORIZED IN PROGRESS																			
CHAPEL HILL TRANSIT ORANGE SD	TQ-6104	EASY RIDER SENIOR SHUTTLE		240	240	FEPD													
FUNDS AUTHORIZED IN PROGRESS																			
CHAPEL HILL TRANSIT ORANGE SD	TS-5106	SAFETY & SECURITY - MIN. 1% SET ASIDE		294	294	FUZ	CP	0	CP		CP		CP						
FUNDS AUTHORIZED IN PROGRESS																			
CHAPEL HILL TRANSIT ORANGE SD	U-5119A	ALTERNATIVE ANALYSIS - ENVIRONMENTAL ASSESSMENT, DESIGN, AND ENGINEERING		4220	4020	FED	PE	160											
FUNDS AUTHORIZED IN PROGRESS																			
CHAPEL HILL TRANSIT ORANGE SD	TG-6189	BUS SHELTER		44	44	L													
FUNDS AUTHORIZED IN PROGRESS																			

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED			
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
<b>PUBLIC TRANSPORTATION PROJECTS</b>																							
CITY OF DURHAM DURHAM	TA-6696	BUS REPLACEMENT		1000	1000	CMAQ																	
						L																	
SD																							
CITY OF DURHAM DURHAM	TA-6710	REPLACEMENT VEHICLES		500	500	CMAQ																	
						L																	
SD																							
CITY OF DURHAM DURHAM	TA-6715	ELECTRIC BUS REPLACEMENT		2500	2500	FBUS																	
						L																	
SD																							
CITY OF DURHAM DURHAM	TM-5307	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5316 JARC PROJECTS		90	90	JARC																	
SD																							
CITY OF DURHAM DURHAM	TN-5134	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5317 NEW FREEDOM PROJECTS		14	14	FNF																	
SD																							
CITY OF DURHAM DURHAM	TQ-7002	ADMINISTRATION OF SECTION 5310 PROGRAM		119	119	FEPD																	
SD																							
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-4923	REPLACEMENT BUS.		4023	4023																		
DIV																							
IN PROGRESS BY DURHAM AREA TRANSIT AUTHORITY																							
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5145	PURCHASE REPLACEMENT BUSES AND REPLACEMENT PARATRANSIT VEHICLES		424	424	FBUS																	
						L																	
SD																							

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NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED									
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS												
<b>PUBLIC TRANSPORTATION PROJECTS</b>																													
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TA-5199	BUS REPLACEMENT PROJECT (C-5605B)		2800	2800	CMAQ																							
						L																							
FUNDS AUTHORIZED IN PROGRESS																													
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TA-5147	BUS REFURBISHMENT - 3		102	102	FBUS																							
						L																							
FUNDS AUTHORIZED IN PROGRESS																													
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TA-5144	PURCHASE REPLACEMENT BUSES		800	800	FBUS																							
						L																							
FUNDS AUTHORIZED IN PROGRESS																													
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TA-5146	BUS REPOWER - 3		354	354	FBUS																							
						L																							
FUNDS AUTHORIZED IN PROGRESS																													
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TG-4738	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		9065	6689	CMAQ																							
						FBUS																							
						FUZ	CP	475	CP	475	CP	475	CP	475															
						L	CP	119	CP	119	CP	119	CP	119															
FUNDS AUTHORIZED IN PROGRESS																													
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TG-6178A	PURCHASE OF SERVICE		250	250	FEPD																							
						L																							
FUNDS AUTHORIZED IN PROGRESS																													
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TG-4738A	PREVENTIVE MAINTENANCE		51860	36860	FUZ	O	3000	O	3000	O	3000	O	3000															
						L	O	750	O	750	O	750	O	750															
FUNDS AUTHORIZED IN PROGRESS																													

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NON-HIGHWAY PROGRAM**

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TM-5310	EXPANDED SERVICE TO BRIER CREEK		462	462	JARC L										
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TM-5304	CAPITAL - TRAVEL TRAINING		125	125	JARC L										
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TN-5132	CAPITAL- MEMBERSHIP IN GOTRIANGLE REGIONAL CALL CENTER		131	131	FNF L										
DURHAM AREA TRANSIT AUTHORITY DURHAM ORANGE  SD	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	1260	FNF L	O	63	O	63	O	63	O	63		
FUNDS AUTHORIZED IN PROGRESS																
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TO-5202	5307 OPERATING ASSISTANCE		524	524	FUZ L										
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TO-5203	PARATRANSIT OPERATING (CAPITAL)		499	499	FUZ										
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TO-5130	OPERATING ASSISTANCE		39184	27960	SMAP	O	2806	O	2806	O	2806	O	2806		
FUNDS AUTHORIZED IN PROGRESS																

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						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
<b>PUBLIC TRANSPORTATION PROJECTS</b>																									
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TO-5130B	OPERATING ASSISTANCE - NEW ROUTE		3749	3749	CMAQ																			
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TP-5108	PLANNING ASSISTANCE - 5303		1960	1400	FMPL	CP	112	CP	112	CP	112	CP	112											
						L	CP	14	CP	14	CP	14	CP	14											
						S	CP	14	CP	14	CP	14	CP	14											
FUNDS AUTHORIZED IN PROGRESS																									
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TP-5109	PLANNING ASSISTANCE - 5307		6262	4342	FUZ	CP	384	CP	384	CP	384	CP	384											
						L	CP	48	CP	48	CP	48	CP	48											
						S	CP	48	CP	48	CP	48	CP	48											
FUNDS AUTHORIZED IN PROGRESS																									
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TQ-3000	RESERVATION, SCHEDULING SY AND MOBILITY SERVICES		136	136	FEPD																			
						L																			
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TS-5108	SAFETY & SECURITY - MIN. 1% SET ASIDE		575	403	FUZ	CP	39	CP	39	CP	39	CP	39											
						L	CP	4	CP	4	CP	4	CP	4											
FUNDS AUTHORIZED IN PROGRESS																									
DURHAM CENTER FOR SENIOR LIFE DURHAM SD	TN-5133	CAPITAL-CONTINUATION OF TRAVEL TRAINING		30	30	FNF																			
						L																			
DURHAM COUNTY ACCESS DURHAM SD	TA-6246	CAPITAL		200	200	FNU																			

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						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
DURHAM COUNTY ACCESS DURHAM	TK-6126	ADMINISTRATION		1083	831	FNU	0	63	0	63	0	63	0	63		
						FNU										
						L										
						S										
SD																
FUNDS AUTHORIZED IN PROGRESS																
DURHAM COUNTY ACCESS DURHAM	TQ-3001	ONBOARD ACCESS - PURCHASE OF DEMAND RESPONSE SERVICE		375	375	FEPD										
						L										
						S										
SD																
FUNDS AUTHORIZED IN PROGRESS																
DURHAM COUNTY ACCESS DURHAM	TQ-6158	OPERATING ASSISTANCE - PURCHASE OF SERVICE		463	463	FEPD										
						L										
						S										
SD																
GO TRIANGLE DURHAM	TD-5294 T150450	NC 98 (HOLLOWAY STREET) TRANSIT CORRIDOR. CONSTRUCT ACCESS AND BUS STOP IMPROVEMENTS.		1166	1166											
REG																
UNDER CONSTRUCTION BY GO TRIANGLE																
GO TRIANGLE TRANSIT DURHAM	TD-5273	ROUGEMONT PARK-AND-RIDE. PROFESSIONAL SERVICES AND PROPERTY ACQUISITION.		249	249											
EX																
IN PROGRESS BY TRIANGLE TRANSIT																
GO TRIANGLE ORANGE	TD-5295 T150455	TOWN OF HILLSBOROUGH. CONSTRUCT PARK-AND-RIDE LOT.		1200	1200											
REG																
UNDER CONSTRUCTION BY GO TRIANGLE																
GO TRIANGLE DURHAM	TG-5235	SAFETY AND SECURITY - CAMERAS.		171	171	BGDA										
						L										
						S										
DIV																
IN PROGRESS																

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							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
<b>PUBLIC TRANSPORTATION PROJECTS</b>																		
GOTRIANGLE TRANSIT ORANGE WAKE	TA-6669  T150454	PURCHASE EXPANSION VEHICLES FOR CRX ROUTE.		2431	2431													
REG																		
							IN ACQUISITION											
GOTRIANGLE 400; 405; 420; 800; 805; CRX; FCX ORANGE	TD-5284  T150600	UNC HOSPITALS AREA IN CHAPEL HILL. CONSTRUCT NEIGHBORHOOD TRANSIT CENTER TRANSFER STATION.		360			FUZ						C	288				
							L						C	36				
							T						C	36				
REG																		
ORANGE COUNTY DEPARTMENT OF AGING ORANGE	TA-6526	CAPITAL		5		5	FEPD											
							L											
							S											
SD																		
ORANGE COUNTY DEPARTMENT OF AGING ORANGE	TQ-6165	MOBILITY MANAGEMENT		150	150		FEPD											
							L											
							S											
SD																		
ORANGE COUNTY DEPARTMENT OF AGING ORANGE	TQ-3002	SENIOR TRANSPORTATION EXPANSION, ASSESSMENT AND MOBILITY MANAGER INCLUDING PURCHASE OF SERVICE		439	439		FEPD											
							L											
SD																		
							FUNDS AUTHORIZED IN PROGRESS											
ORANGE PUBLIC TRANSIT ORANGE	TA-5226	CAPITAL FOR ORANGE PUBLIC TRANSPORTATION IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT		20	20		FBUS											
							L											
SD																		

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
ORANGE PUBLIC TRANSIT ORANGE	TD-5155	1 REPLACEMENT LTV (25') AND RADIO, VEHICLE LETTERING AND LOGOS, AND ON-BOARD CAMERA.		77	77											
DIV																
IN PROGRESS BY ORANGE PUBLIC TRANSIT																
ORANGE PUBLIC TRANSIT ORANGE	TO-5220	OPERATING ASSISTANCE FOR ORANGE PUBLIC TRANSPORTATION FOR SERVICE IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT		130	130	FUZ										
SD																
ORANGE PUBLIC TRANSIT ORANGE	TP-5151	CAPITAL ITEMS: SOFTWARE AND TECHNOLOGY EQUIPMENT (AUTOMATED PASSENGER COUNTERS)		18	18	STBGDA										
SD																
ORANGE PUBLIC TRANSIT ORANGE	TA-6721  T171425	PURCHASE TWO (2) LIGHT TRANSIT VEHICLES		109		T L				A A	98 11					
DIV																
GOTRIANGLE TRANSIT DURHAM WAKE	TA-6668  T150797	PURCHASE EXPANSION VEHICLES FOR DRX ROUTE.		2431	2431											
REG																
IN ACQUISITION																
CHAPEL HILL TRANSIT ORANGE	TA-4726A	3 REPLACEMENT BUSES.		2235	2235											
DIV																
IN PROGRESS BY CHAPEL HILL TRANSIT																
GO TRIANGLE TRANSIT DURHAM	TD-5286  T150613	GOTRIANGLE TRANSIT CORRIDORS. IMPROVEMENT OF ROXBORO TRANSIT CORRIDOR FROM DENFIELD STREET TO PETTIGREW STREET, DURHAM STATION ACCESS, STOP IMPROVEMENTS, AND BUS SHELTERS.		1590		FUZ T L				C C C	1272 159 159					
REG																

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SW - Statewide Category	TRN - Transition Project	

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
GO TRIANGLE TRANSIT DURHAM	TG-5255	ESTABLISH NEIGHBORHOOD TRANSIT CENTERS IN DURHAM.															
							REG B	T130027	NEIGHBORHOOD TRANSIT CENTER IN SOUTH DURHAM IN CONNECTION WITH SOUTHPOINT PARK-AND-RIDE FACILITY.								
							REG E	T130030	NEIGHBORHOOD TRANSIT CENTER IN SOUTHWEST DURHAM IN CONNECTION WITH PATTERSON PLACE T PARK-AND-RIDE FACILITY.								
REG																	
IN PROGRESS																	
TRIANGLE TRANSIT AUTHORITY DURHAM WAKE SD	TA-5218	PURCHASE OF REPLACEMENT PARATRANSIT VEHICLES (3) AND RELATED EQUIPMENT (CAMPO)		282	282		FUZ										
							L										
							S										
TRIANGLE TRANSIT AUTHORITY DURHAM WAKE SD	TA-5219	PURCHASE OF REPLACEMENT BUSES (5)		2350	2350		FUZ										
							L										
							S										
TRIANGLE TRANSIT AUTHORITY DURHAM WAKE SD	TA-5225	PURCHASE OF REPLACEMENT BUS (1) AND VANPOOL VEHICLES (5) (CAMPO)		628	628		FBUS										
							L										
							S										
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TA-5148	VANPOOL VANS - REPLACEMENT (8)		224	224		FBUS										
							L										
TRIANGLE TRANSIT AUTHORITY DURHAM SD	TA-5135	BUS REHABILITATION		277	277		FBUS										
							L										
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE SD	TA-4818B	REPLACEMENT BUS		6491	5529		FUZ			CP	770						
							L			CP	96						
							S			CP	96						

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE SD	TA-5123B	EXPANSION BUS		19546	16304	FUZ	CP	1351			CP	1351				
						L	CP	135			CP	135				
						S	CP	135			CP	135				
FUNDS AUTHORIZED IN PROGRESS																
TRIANGLE TRANSIT AUTHORITY DURHAM SD	TD-5267	MAINTENANCE FACILITY RENOVATION		94	94	FBUS										
						L										
TRIANGLE TRANSIT AUTHORITY DURHAM SD	TG-5250	SHOP EQUIPMENT		87	87	FBUS										
						L										
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TG-5251	ROUTINE CAPITAL		277	277	FBUS										
						L										
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	16614	FUZ	CP	1575	CP	1575	CP	1575	CP	1575		
						L	CP	394	CP	394	CP	394	CP	394		
FUNDS AUTHORIZED IN PROGRESS																
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TM-5311	SUNDAY ROUTES (400, 700, & 800)		470	470	JARC										
						L										

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																	
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																				
<b>PUBLIC TRANSPORTATION PROJECTS</b>																																					
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE	TP-4732A	PLANNING ASSISTANCE		8429	5477	FUZ	PL	590	PL	590	PL	590	PL	590																							
						L	PL	74	PL	74	PL	74	PL	74																							
						S	PL	74	PL	74	PL	74	PL	74																							
SD						FUNDS AUTHORIZED IN PROGRESS																															
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE	TS-5119	SAFETY & SECURITY - MIN. 1% SET ASIDE		404	328	FUZ	CP	17	CP	19	CP	17	CP	17																							
						L	CP	2			CP	2	CP	2																							
SD						FUNDS AUTHORIZED IN PROGRESS																															
<b>FREIGHT RAIL PROJECTS</b>																																					
NORFOLK SOUTHERN H LINE DURHAM	P-5706 R141797	EAST DURHAM RAILROAD SAFETY PROJECT. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END (734737A), GLOVER ROAD (734735L), AND WRENN	6.9	47428	4928	T	R	9327																													
						T																															
						O																															
SW						"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																															
NORFOLK SOUTHERN H LINE DURHAM	P-5717 R150314	CROSSING 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION.		21678	1200	T	R	125	R	2375																											
						T	U	94	U	1784																											
						T			C	5200	C	5200	C	5200																							
						O			C	500																											
REG						"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																															

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
<b>PASSENGER RAIL PROJECTS</b>																				
VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291															
ALAMANCE																				
CABARRUS																				
DAVIDSON																				
DURHAM																				
GUILFORD																				
MECKLENBURG																				
ORANGE																				
ROWAN																				
WAKE																				
TRN																				
IN PROGRESS																				
VARIOUS	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY.		36062	31776	O														
PIEDMONT CORRIDOR		CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET C				O														
DURHAM						A	NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD. CONSTRUCT RAILROAD GRADE SEPARATION AND SHIFT RAIL LINE - PROJECT COMPLETE										R	1126	D	
WAKE						TRN B	NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - PROJECT COMPLETE										C	3160	D	
						C	CLEGG TO NELSON. CONSTRUCT PASSING SIDING - UNDER CONSTRUCTION													
						D	SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES													
NORFOLK SOUTHERN	P-5701	MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING.		8010	810	T				C	3315		C	3315						
H LINE						O				C	570									
ORANGE	R141802																			
DIV																				
"OTHER" FUNDING REFLECTS PARTICIPATION BY TRIANGLE TRANSIT																				
NCRR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277															
ALAMANCE	R150274																			
CABARRUS						EX A	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS													
DAVIDSON						EX B	ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS													
DURHAM						REG C	ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS													
GUILFORD																				
MECKLENBURG																				
ORANGE																				
RANDOLPH																				
ROWAN																				
WAKE																				

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**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION  
NON-HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED			
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
<b><u>PASSENGER RAIL PROJECTS</u></b>																			
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422														
ALAMANCE						A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS												
CABARRUS						B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE												
DAVIDSON						C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS												
DURHAM						D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE												
GUILFORD						E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS												
MECKLENBURG						F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS												
ORANGE						G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS												
RANDOLPH						H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS												
ROWAN						I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS												
WAKE																			
EX																			

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# STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED																	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																	
<b>INTERSTATE PROJECTS</b>																																		
VARIOUS STATEWIDE SW	I-9999	INTERSTATE MAINTENANCE BALANCE.		451003		NHPIM								C	69588	C	85615	C	95800	C	100000	C	100000											
<b>RURAL PROJECTS</b>																																		
VARIOUS STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5780	4180	T	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV							
						T	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG							
						T	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW							
						DIV	DIV	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																										
						REG	REG	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																										
						SW	SW	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																										
						IN PROGRESS																												
VARIOUS STATEWIDE	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		684	384	T	PE	100	DIV																									
						T	PE	100	REG																									
						T	PE	100	SW																									
						DIV	DIV	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER.																										
						REG	REG	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER.																										
						SW	SW	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.																										
						IN PROGRESS																												
VARIOUS STATEWIDE	M-0360	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		27088	17088	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV							
						T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG							
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW							
						DIV	DIV	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																										
						REG	REG	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																										
						SW	SW	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																										
						IN PROGRESS																												
VARIOUS STATEWIDE	M-0505	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.		3535	535	T	PE	300		PE	300		PE	300		PE	300		PE	300		PE	300		PE	300								

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# STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED														
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
<b>RURAL PROJECTS</b>																															
VARIOUS STATEWIDE	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	4076		T	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV			
							T	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG			
							T	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW			
							DIV	DIV	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																						
							REG	REG	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																						
							SW	SW	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																						
							IN PROGRESS																								
VARIOUS STATEWIDE	M-0534	HYDRAULICS, PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.		22000	2000		T	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV			
							T	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG			
							T	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW			
							DIV	DIV	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																						
							REG	REG	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																						
							SW	SW	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																						
							IN PROGRESS																								
VARIOUS STATEWIDE	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		12000	7000		T	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV			
							T	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG			
							T	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW			
							DIV	DIV	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																						
							REG	REG	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																						
							SW	SW	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																						
VARIOUS STATEWIDE	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6758	4258		T	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV			
							T	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG			
							T	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW			
							DIV	DIV	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																						
							REG	REG	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																						
							SW	SW	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																						
VARIOUS STATEWIDE	M-0515	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION.		2750	250		T	R	250	R	250	R	250	R	250	R	250	R	250	R	250	R	250	R	250	R	250				

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

# STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED															
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																			
<b>RURAL PROJECTS</b>																																				
VARIOUS STATEWIDE	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		21841	12931		T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV								
							T	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG								
							T	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW								
							DIV	DIV	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																											
							REG	REG	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																											
							SW	SW	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																											
							IN PROGRESS																													
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		244131	244131																															
							IN PROGRESS																													
VARIOUS STATEWIDE	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.		35062			FLTP	C	35062																											
							PROGRAM IN PROGRESS																													
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		278058	278058																															
							IN PROGRESS																													
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		73915	43915		BG	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV								
							BG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG								
							BG	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW								
							DIV	DIV	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS																											
							REG	REG	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS																											
							SW	SW	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS																											
							IN PROGRESS																													
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		91242	91242																															
							IN PROGRESS																													
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		20234	20234																															
							IN PROGRESS																													

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# STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED									
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
<b>RURAL PROJECTS</b>																														
VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		155559	145559	NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV						
							M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG			
							M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW			
							M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV			
							M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG			
							M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW			
							IN PROGRESS																							
							<b>FEASIBILITY STUDIES</b>																							
VARIOUS STATEWIDE SW	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064	T	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200								
							IN PROGRESS																							
<b>BRIDGE PROJECTS</b>																														
VARIOUS STATEWIDE DIV	B-8888	BRIDGE REPLACEMENT HOLDOUT.		162322		BGOFF							C	12031	C	21682	C	25157	C	26509	C	16943	C	30000	C	30000				
							IN PROGRESS																							
VARIOUS STATEWIDE	B-9999	BRIDGE INSPECTION PROGRAM.		497354	257354	BG	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV						
							I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG			
							I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW			
IN PROGRESS																														
VARIOUS STATEWIDE DIV	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		10918	10918		IN PROGRESS										IN PROGRESS													
							IN PROGRESS																							
VARIOUS STATEWIDE DIV	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		12337	12337		IN PROGRESS										IN PROGRESS													
							UNDER CONSTRUCTION																							

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

# STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED										
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
<b>BRIDGE PROJECTS</b>																										
VARIOUS STATEWIDE DIV	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		2500	2500																					
IN PROGRESS																										
VARIOUS STATEWIDE	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		32648	32648																					
							DIV	DIV	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																	
							REG	REG	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																	
							SW	SW	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																	
VARIOUS STATEWIDE DIV	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS.  (HB 2346, SECTION 25.18)		6994	6994																					
UNDER CONSTRUCTION																										
VARIOUS STATEWIDE DIV	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100																					
IN PROGRESS																										
<b>HIGHWAY SAFETY PROJECTS</b>																										
VARIOUS STATEWIDE	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500																					
VARIOUS STATEWIDE	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		505525			HSIP	C	12750	DIV	C	12960	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV	
							HSIP	C	12675	REG	C	12960	REG	C	15750	REG	C	15750	REG	C	15750	REG	C	15750	REG	
							HSIP	C	16900	SW	C	17280	SW	C	21000	SW	C	21000	SW	C	21000	SW	C	21000	SW	
							DIV	DIV	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																	
							REG	REG	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																	
							SW	SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																	

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**STATEWIDE PROJECT  
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED																	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																	
<b>HIGHWAY SAFETY PROJECTS</b>																																		
VARIOUS STATEWIDE	W-5717	HIGHWAY SYSTEM DATA COLLECTION.		5000			HSIP	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV			
							HSIP	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG			
							HSIP	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW			
							DIV	DIV	HIGHWAY SYSTEM DATA COLLECTION.																									
							REG	REG	HIGHWAY SYSTEM DATA COLLECTION.																									
							SW	SW	HIGHWAY SYSTEM DATA COLLECTION.																									
VARIOUS STATEWIDE	W-5716	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		55000			HSIP	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV			
							HSIP	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG			
							HSIP	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW			
							DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																									
							REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																									
							SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																									
VARIOUS STATEWIDE	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		22101	22101																													
							DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																									
							REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																									
							SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																									
VARIOUS STATEWIDE	W-5700	SIGNAL RETIMING TO IMPROVE SAFETY.		3500	3500																													
							DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.																									
							REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.																									
							SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.																									
							IN PROGRESS																											
VARIOUS STATEWIDE	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		149943	130343		HSIP	R	420	DIV	R	420	DIV																					
							HSIP	C	2520	DIV	C	2520	DIV																					
							HSIP	R	420	REG	R	420	REG																					
							HSIP	C	2520	REG	C	2520	REG																					
							HSIP	R	560	SW	R	560	SW																					
							HSIP	C	3360	SW	C	3360	SW																					
							DIV	DIV	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY.																									
							REG	REG	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY.																									
							SW	SW	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATEWIDE CATEGORY.																									
							IN PROGRESS																											

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SW - Statewide Category	TRN - Transition Project	

# STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
<b>HIGHWAY SAFETY PROJECTS</b>																				
VARIOUS STATEWIDE	W-5715	SIGNAL RETIMING TO IMPROVE SAFETY.		15000			HSIP	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	
							HSIP	C	450	REG	C	450	REG	C	450	REG	C	450	REG	
							HSIP	C	600	SW	C	600	SW	C	600	SW	C	600	SW	
							DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.											
							REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.											
							SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.											

<b>CONGESTION MITIGATION PROJECTS</b>																			
VARIOUS STATEWIDE	C-5600	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		51751	41540		CMAQ	PE	817										
							S(M)	PE	204										
							CMAQ	R	817										
							S(M)	R	204										
							CMAQ	C	4901										
							S(M)	C	1226										
							CMAQ	O	817										
							S(M)	O	204										
							CMAQ	I	817										
							S(M)	I	204										

EX																			
VARIOUS STATEWIDE	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702	6702														

							IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES												
VARIOUS STATEWIDE	C-5601	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		1468			CMAQ	PE	118										
							L	PE	29										
							CMAQ	R	118										
							L	R	29										
							CMAQ	C	704										
							L	C	176										
							CMAQ	O	118										
							L	O	29										
							CMAQ	I	118										
							L	I	29										

EX

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# STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
<b>CONGESTION MITIGATION PROJECTS</b>																				
VARIOUS STATEWIDE	C-5702	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-REDUCING SUB-AWARDS, IN ALL CMAQ-ELIGIBLE COUNTIES.		2994	2994															
						EX A	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS													
						EX B	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS													
						EX C	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES.													
EX																				
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	1500															
EX																				
IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY																				
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694															
						EX A	PHASE 2 OF IMPLEMENTATION													
EX																				
IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																				
STATEWIDE STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		300000			CMAQ	C	30000	C	30000	C	30000	C	30000	C	30000			
EX																				
<b>ENHANCEMENT (ROADSIDE PROJECTS)</b>																				
VARIOUS STATEWIDE	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		43264	3264		BG	C	4000	C	4000	C	4000	C	4000	C	4000			
DIV																				
IN PROGRESS																				
VARIOUS STATEWIDE	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1412	712		T	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	
							T	PE	21	REG	PE	21	REG	PE	21	REG	PE	21	REG	
							T	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	
							DIV	DIV	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.											
							REG	REG	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.											
							SW	SW	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.											

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# STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
<b>SAFE ROUTES TO SCHOOLS PROJECTS</b>																				
VARIOUS STATEWIDE	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435															
DIV																				
IN PROGRESS																				
VARIOUS STATEWIDE	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		16339	16339															
DIV																				
IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C																				
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
VARIOUS STATEWIDE	E-4018	NATIONAL RECREATIONAL TRAILS.	13845	1845	TA	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200			
DIV																				
IN PROGRESS																				
VARIOUS STATEWIDE	EB-5542	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.	11503	1503	BG	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000			
DIV																				
VARIOUS STATEWIDE TRN	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		6476	6476															
UNDER CONSTRUCTION																				
VARIOUS STATEWIDE DIV	EB-6033	SAFE ROUTES TO SCHOOL EDUCATION.																		
OTHER FUNDS REPRESENT MATCH BY LOCAL ENTITY. IN PROGRESS																				
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.																		
IN PROGRESS																				

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SW - Statewide Category	TRN - Transition Project	

**STATEWIDE PROJECT  
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>															
VARIOUS STATEWIDE	EB-6037	RAILS TO TRAILS PROGRAM		38750		L	R	3750							
						TALT5	R	15000							
						L					C	20000			
DIV															
LOCAL FUNDS REPRESENT LOCAL MATCH FOR RIGHT-OF-WAY AND CONSTRUCTION OF TRAILS BY LOCAL GOVERNMENTS.															
VARIOUS STATEWIDE TRN	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408										
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E															
<b>PUBLIC TRANSPORTATION PROJECTS</b>															
GREYHOUND LINES STATEWIDE	TI-6107	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	1910	FNU									
SD															
GREYHOUND LINES STATEWIDE	TI-6108	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	4081	FNU									
SD						L									
GREYHOUND LINES STATEWIDE	TI-6106	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592	FNU									
SD															
GREYHOUND LINES STATEWIDE	TI-6105	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	1402	FNF									
SD						L									
NCDOT FERRY DIVISION STATEWIDE SD	TA-6535	CAPITAL		789	789	FNF									
						S									

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**STATEWIDE PROJECT  
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7769	7049	FSPR	CP	600								
						S	CP	120								
SD																
FUNDS AUTHORIZED IN PROGRESS																
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH										
SD																
STATEWIDE STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON- PROFIT AGENCIES ACROSS THE STATE		443	443	FNF										
SD																
STATEWIDE STATEWIDE	TA-6665	5311 CAPITAL PROJECTS FOR RURAL AREAS		90863	36053	FNH	CP	5468	CP	5469	CP	5470	CP	5471	CP	5490
						L	CP	684	CP	684	CP	684	CP	685	CP	687
						S	CP	684	CP	684	CP	684	CP	685	CP	687
SD																
FUNDS AUTHORIZED IN PROGRESS																
STATEWIDE STATEWIDE	TA-6666	5339 BUS AND BUS FACILITIES		60324	12355	FBUS	CP	4448	CP	4449	CP	4450	CP	5004	CP	5005
						L	CP	556	CP	557	CP	557	CP	625	CP	626
						S	CP	556	CP	557	CP	557	CP	625	CP	626
SD																
FUNDS AUTHORIZED IN PROGRESS																
STATEWIDE STATEWIDE	TA-6712	REPLACEMENT OF TRANSIT VEHICLES MEETING USEFUL LIFE		7915	7915	CMAQ										
						L										
SD																
STATEWIDE STATEWIDE	TC-5004	5311 ADTAP		17751	7669	ADTAP	CP	1008	CP	1008	CP	1009	CP	1009	CP	1010
						L	CP	115	CP	126	CP	127	CP	127	CP	127
						S	CP	115	CP	126	CP	127	CP	127	CP	127
SD																
FUNDS AUTHORIZED IN PROGRESS																

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**STATEWIDE PROJECT  
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
<b>PUBLIC TRANSPORTATION PROJECTS</b>																											
STATEWIDE	TH-2000	TRAVELER'S AID PROGRAM		126	126	L																					
STATEWIDE						S																					
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
STATEWIDE	TI-6109	INTERCITY BUS SERVICE		9043	9043	FNU																					
STATEWIDE						L																					
STATEWIDE						S																					
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		1407	653	ADTAP	AD	92	AD	93	AD	93	AD	94	AD	94	AD	95	AD	96	AD	97					
STATEWIDE																											
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
STATEWIDE	TK-6181	5311 ADMINISTRATIVE		204316	57488	FNU	AD	14681	AD	14681	AD	14682	AD	14682	AD	14683	AD	14683	AD	14684	AD	14684					
STATEWIDE						L	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753					
STATEWIDE						S	AD	918	AD	918	AD	918	AD	918	AD	918	AD	918	AD	918	AD	918					
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
STATEWIDE	TK-4900Z	5311 STATE ADMINISTRATION AND 5311 STATE ADMINISTRATION		39850	16730	FNU	AD	2820	AD	2840	AD	2860	AD	2880	AD	2900	AD	2920	AD	2940	AD	2960					
STATEWIDE																											
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350	350	JARC																					
STATEWIDE						L																					
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
STATEWIDE	TN-6125	5317 NEW FREEDOM		4756	484	FEP	O	410	O	420	O	430	O	440	O	450	O	460	O	470	O	480					
STATEWIDE						L	O	82	O	84	O	86	O	88	O	90	O	92	O	94	O	96					
SD																											

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**STATEWIDE PROJECT  
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
<b>PUBLIC TRANSPORTATION PROJECTS</b>																									
STATEWIDE	TO-6135	5311 OPERATING PROJECTS FOR RURAL AREAS		4293	4293	FNU																			
STATEWIDE						L																			
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
STATEWIDE	TO-6155	5311 OPERATING AND 5311 OPERATING F		173475	19155	FNU	O	12790	O	12810	O	12830	O	12850	O	12870	O	12890	O	12910	O	12930			
STATEWIDE						L	O	6395	O	6405	O	6415	O	6425	O	6435	O	6445	O	6455	O	6465			
SD																									
STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3710	FNU																			
STATEWIDE																									
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
STATEWIDE	TP-5154	5304 PLANNING		5724	588	FMPL	PL	500	PL	510	PL	520	PL	530	PL	540	PL	550	PL	560	PL	570			
STATEWIDE						L	PL	100	PL	102	PL	104	PL	106	PL	108	PL	110	PL	112	PL	114			
SD																									
STATEWIDE	TQ-9038	5310 CAPITAL PROJECTS FOR RURAL AREAS AND SMALL URBAN AREAS		31363	11365	FEPD	CP	1998	CP	1998	CP	1999	CP	1999	CP	2000	CP	2000	CP	2000	CP	2002			
STATEWIDE						L	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	251			
						S	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	251			
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
STATEWIDE	TQ-6954	5310 OPERATING PROJECTS FOR RURAL AREAS		26692	11986	FEPD	O	918	O	918	O	919	O	919	O	919	O	920	O	920	O	920			
STATEWIDE						L	O	918	O	918	O	919	O	919	O	919	O	920	O	920	O	920			
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
STATEWIDE	TS-7001	5329 STATE SAFETY AND OVERSIGHT		5192	516	FED	AD	689	AD	689	AD	689	AD	345	AD	345	AD	345	AD	346	AD	346			
STATEWIDE						L															AD	70			
						S	AD	155	AD	155	AD	155	AD	69	AD	69	AD	69	AD	70	AD	70			
SD																									
STATEWIDE	TS-7000	DEVELOP AMD IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGHT PROGRAM		844	844	SSO																			
STATEWIDE																									
SD																									

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NON-HIGHWAY PROGRAM**

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED										
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
<b>PUBLIC TRANSPORTATION PROJECTS</b>																														
STATEWIDE	TS-4900Z	STATEWIDE RTAP		6787	2707	RTAP	AD	440	AD	460	AD	480	AD	500	AD	520	AD	540	AD	560	AD	580								
STATEWIDE																														
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
STATEWIDE	TT-5205	NCDOT FERRY DIVISION WILL PURCHASE AND INSTALL VISUALS, PAGING SYSTEMS ON BOARD FIVE CLASS FERRY VESSELS		66	66	FNF																								
STATEWIDE						S																								
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	5092	JARC	AD	500																						
STATEWIDE																														
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	3920	FNF	AD	350																						
STATEWIDE																														
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
SUB REGIONAL	TV-4903	5310 STATE ADMIN		11315	6919	FEPD	AD	541	AD	545	AD	545	AD	545	AD	550	AD	550	AD	560	AD	560								
STATEWIDE																														
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
<b>PASSENGER RAIL PROJECTS</b>																														
VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		14170	4170	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV
STATEWIDE						T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW
							DIV																							
							REG																							
							SW																							
IN PROGRESS																														
VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		31944	1944	RR	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500		
STATEWIDE						RR	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500		
SD																														
IN PROGRESS																														

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**STATEWIDE PROJECT  
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED								
						FUNDS		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
<b>PASSENGER RAIL PROJECTS</b>																												
VARIOUS STATEWIDE	Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.		24500		RR							R	500	R	500	R	500	R	500								
						RR							C	3000	C	3000	C	3000	C	3000								
DIV																												
VARIOUS STATEWIDE	Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		7000		RR	R	500	R	500																		
						RR	C	3000	C	3000																		
DIV																												
VARIOUS STATEWIDE	Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		14847	14847																							
DIV																												
IN PROGRESS																												
VARIOUS STATEWIDE	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		28841	28841																							
DIV																												
IN PROGRESS																												
NORTH CAROLINA RAILROAD STATEWIDE	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		2456	2456																							
EX																												
IN PROGRESS																												

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