

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED								
						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS								
INTERSTATE PROJECTS																							
I-40 ORANGE	I-5364	I-40, EAST OF SR 1734 (ERWIN ROAD) TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION. (0.4 MILE)	250		IMPM								C	250									
I-40, I-85, I-440 AND I-540 DURHAM GRANVILLE VANCE WAKE WARREN	I-5205	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 5.	13878		IMPM	C	1542	C	1542	C	1542	C	1542	C	1542	C	1542						
I-40, I-73 AND I-85 ALAMANCE GUILFORD ORANGE	I-5207	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 7.	10395		IMPM	C	1155	C	1155	C	1155	C	1155	C	1155	C	1155						
I-40/85 ORANGE	I-5142	I-40/I-85, WEST OF SR 1114 (BUCKHORN ROAD) TO I-40/85 INTERCHANGE. MILL, RESURFACE, PAVEMENT MARKINGS AND INSTALL RUMBLE STRIPS.	12000	12000																			
UNDER CONSTRUCTION																							
I-40 DURHAM ORANGE	I-3306	I-40, I-85 IN ORANGE COUNTY TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM COUNTY. ADD ADDITIONAL LANES. (20.7 MILES)	153752	81452	IM										C	7230	A	C	7230	A	C	14460	A
					NHS										C	10845	A	C	10845	A	C	21690	A
					A	I-85 TO DURHAM COUNTY LINE																	
					B	ORANGE COUNTY LINE TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM - COMPLETE																	
I-85 ORANGE	I-5312	I-85, EAST OF I-40 TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION. (7.6 MILES)	6450		IMPM							C	6450										
I-85 DURHAM	I-5331	I-85, NORTH OF MILE POST 183 TO GRANVILLE COUNTY LINE. CLEAN AND RESEAL JOINTS AND REPAIR SPALLS. (0.7 MILE)	250		IMPM								C	250									
I-85 DURHAM	I-5334	I-85, SOUTH OF US 15-501 TO NORTH OF US 70. CLEAN AND RESEAL JOINTS, AND REPAIR SPALLS. (4.6 MILES)	3000		IMPM								C	3000									

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					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS								
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020										
INTERSTATE PROJECTS																							
I-85 ORANGE	I-0305*	I-85, I-40 AT HILLSBOROUGH TO DURHAM COUNTY LINE. WIDEN TO SIX LANES AND RECONSTRUCT INTERCHANGES AND STRUCTURES. (7.5 MILES)	212582	1800	NHS										R	10134	A	R	10133	A	R	10133	A
					NHS										U	409	A	U	408	A	U	408	A
					NHS																M	538	A
					IM																C	31600	A
					NHS																C	47400	A
					NHS																U	560	B
					NHS																R	19700	B
					NHS																M	359	B
					IM																C	31600	B
					NHS																C	47400	B
					A I-85, SR 1006 NEAR HILLSBOROUGH TO EAST OF SR 1709																		
					B I-85, EAST OF SR 1709 TO DURHAM COUNTY LINE																		
					PLANNING/DESIGN IN PROGRESS																		
I-85 DURHAM GRANVILLE	I-5145	I-85, NORTH OF US 70 IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT PRESERVATION. (12.9 MILES)	9000	9000																			
					UNDER CONSTRUCTION																		
NC 540 DURHAM WAKE	I-5378	NC 540, NC 54 TO I-40. CLEAN AND RESEAL JOINTS, AND REPAIR SPALLS. (1 MILE)	1475		IMPM																C	1475	
DURHAM DURHAM	I-4743*	I-85, US 70 TO SR 1632 (RED MILL ROAD), EXIT 182. ADD LANES. (6.4 MILES)																					
					UNFUNDED LOOP PROJECT - THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS																		

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					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
RURAL PROJECTS															
I-540 NC 540 DURHAM WAKE	R-2000*	I-540/NC 540, NORTHERN WAKE FREEWAY, NC 55 WEST OF MORRISVILLE TO US 64 EAST NEAR KNIGHTDALE. FREEWAY ON NEW LOCATION. (29 MILES)	660077	660077											
					AA	NC 55 WEST OF MORRISVILLE TO RESEARCH TRIANGLE PARK EAST LIMITS - COMPLETE									
					AB	RESEARCH TRIANGLE PARK EAST LIMITS TO SOUTHWEST OF I-40 - COMPLETE									
					AC	SOUTHWEST OF I-40 TO I-40 - COMPLETE									
					AD	TOLL GANTRY BETWEEN NC 55 AND NC 54 - WORK TO BE ACCOMPLISHED UNDER R-2635 BY NORTH CAROLINA TURNPIKE AUTHORITY									
					AE	ITS DEVICES, I-540 AND NC 54/EMPEROR BOULEVARD - COMPLETE									
					AF	I-540/I-40 INTERCHANGE IMPROVEMENTS - IN PROGRESS - OPEN TO TRAFFIC									
					BA	I-40 TO NORTHEAST OF I-40 - COMPLETE									
					BB	NORTHEAST OF I-40 TO SOUTHWEST OF LUMLEY ROAD - COMPLETE									
					BD	SOUTHWEST OF LUMLEY ROAD TO NORTHEAST OF LUMLEY ROAD - COMPLETE									
					BE	NORTHEAST OF LUMLEY ROAD TO NORTHEAST OF US 70 - COMPLETE									
					CA	NORTHEAST OF US 70 TO SOUTHWEST OF SR 1826 (RAY ROAD) - COMPLETE									
					CB	SOUTHWEST OF SR 1826 (RAY ROAD) TO EAST OF NC 50 - COMPLETE									
					D	EAST OF NC 50 TO WEST OF SR 2000 (FALLS OF NEUSE ROAD) - COMPLETE									
					EA	WEST OF SR 2000 (FALLS OF NEUSE ROAD) TO EAST SR 2013 (GRESHAM LAKE ROAD) - COMPLETE									
					EB	EAST OF SR 2013 (GRESHAM LAKE ROAD) TO EAST OF US 1 - COMPLETE									
					F	EAST OF US 1 TO SOUTH OF SR 2215 (BUFFALOE ROAD) - COMPLETE									
					G	SOUTH OF SR 2215 (BUFFALOE ROAD) TO US 64 EAST NEAR KNIGHTDALE - COMPLETE									
VARIOUS DURHAM WAKE	R-5164	RESURFACING ON FEDERAL-AID ROUTES.	8293	7993	STP	C	300	F							
					A	I-85, ORANGE COUNTY LINE TO SR 1401; NC 147, I-85 TO EXIT 14; US 15-501 BYPASS, I-85 TO US 15-501 BUSINESS - UNDER CONSTRUCTION - \$8.65 M									
					B	I-40, NC 147 TO EAST OF I-540 - WORK TO BE ACCOMPLISHED UNDER R-2000AF - \$3.75 M .									
					C	US 15-501 BUS. SOUTH, NC 98 TO US 15-501 BUS.; US 15-501 BUS. NORTH, US 15-501 TO NC 98, US 15-501 BUS., US 15-501 TO SR 1361 AND SR 1127 , GREAT JONES STREET TO MOI COMPLETE									
					D	NC 147, WEST OF EXIT 14 (SWIFT AVENUE) TO NORTH OF EXIT 7 (T. W. ALEXANDER ROAD) - UNDER CONSTRUCTION									
					E	US 15-501, SR 2295, SR 1118, US 15-501 BUSINESS SOUTHBOUND AND NORTHBOUND AT SELECTED LOCATIONS ALONG EACH ROUTE - UNDER CONSTRUCTION									
					F	US 70 BUSINESS (MAIN STREET), NINTH STREET TO BUCHANAN STREET.									
					PART F TO BE LET WITH B-3638										
URBAN PROJECTS															
US 15-501 ORANGE	U-5304	US 15-501, NC 86 (SOUTH COLUMBIA STREET) TO SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS. (4 MILES)	5150		NHS								C	5150	
US 15-501 DURHAM	U-4012	US 15-501, NORTH OF MT. MORIAH ROAD TO SOUTH OF GARRETT ROAD IN DURHAM. ADD AN ADDITIONAL NORTH AND SOUTHBOUND LANE AND CONSTRUCT AN ADDITIONAL RIGHT TURN LANE IN THE SOUTHEAST QUADRANT OF INTERCHANGE AT I-40 (EXIT 270). (0.9 MILE)	15609	15609											
					UNDER CONSTRUCTION										

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					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
URBAN PROJECTS															
US 70 DURHAM	U-4720*	US 70, LYNN ROAD TO THE PROPOSED NORTHERN DURHAM PARKWAY IN DURHAM. (COORDINATE WITH U-4721). (7.8 MILES)													
UNFUNDED LOOP PROJECT - THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS															
US 501 (ROXBORO ROAD) DURHAM	U-4722*	US 501 (ROXBORO ROAD), US 501 BYPASS (DUKE STREET) TO SR 1640 (GOODWIN ROAD) IN DURHAM. (4.4 MILES)													
UNFUNDED LOOP PROJECT - THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS															
NC 54 DURHAM	U-5324	NC 54, I-40 TO NC 55 IN DURHAM. WIDEN TO MULTILANES WITH TRANSIT ACCOMMODATIONS, BIKE LANES, AND SIDEWALKS. (5.2 MILES)	116920		STP								R 7500	R 7500	
					STP								U 16160	U 16160	
					STP									C 69600	
NC 55 (ALSTON AVENUE) DURHAM	U-3308	NC 55 (ALSTON AVENUE), NC 147 (I. L. "BUCK" DEAN FREEWAY) TO US 70 BUSINESS-NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR LANE DIVIDED FACILITY AND REPLACE NORFOLK-SOUTHERN RAILROAD BRIDGES. (1 MILE)	31024	2596	STP	R	800								
					STP			M	28						
					STP					C	13800		C	13800	
NC 86 ORANGE	U-0624	NC 86 (SOUTH COLUMBIA STREET), SR 1906 (PUREFOY ROAD) TO SR 1902 (MANNING DRIVE) IN CHAPEL HILL. CORRIDOR UPGRADE TO INCLUDE BICYCLE LANES. (0.7 MILE)	7860	3010	STP	C	4850								
RIGHT OF WAY IN PROGRESS															
SR 1126 DURHAM	U-4009	SR 1126 (SERVICE ROAD) PARALLEL TO US 15-501 IN DURHAM. RELOCATE EXISTING SERVICE ROAD. (0.3 MILE)	5683	5683											
UNDER CONSTRUCTION															
SR 1733 (WEAVER DAIRY ROAD) ORANGE	U-3306	SR 1733 (WEAVER DAIRY ROAD), NC 86 TO SR 1734 (ERWIN ROAD) IN CHAPEL HILL. CORRIDOR UPGRADE, PART ON NEW LOCATION. (2.8 MILES)	18316	18316											
UNDER CONSTRUCTION															
SR 1959 (SOUTH MIAMI BOULEVARD) DURHAM	U-4011	SR 1959 (SOUTH MIAMI BOULEVARD), SOUTH OF SR 2112 (METHODIST STREET) TO NORTH OF SR 1960 (BETHESDA AVENUE) IN DURHAM. WIDEN TO FIVE LANES TO PROVIDE CENTER TURN LANE. (0.7 MILE)	9323	9323											
UNDER CONSTRUCTION															

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					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
URBAN PROJECTS															
SR 2028 (T.W. ALEXANDER DRIVE) DURHAM	U-3309	SR 2028 (T.W. ALEXANDER DRIVE), SR 1121 (CORNWALLIS ROAD) TO SR 1959 (MIAMI BOULEVARD) IN RESEARCH TRIANGLE PARK. WIDEN TO A FOUR LANE DIVIDED FACILITY. (1.7 MILES)	14393	14393											
					A SR 2028 (T.W. ALEXANDER DRIVE), SR 1121 (CORNWALLIS ROAD) TO EAST OF NC 147 - UNDER CONSTRUCTION B SR 2028 (T.W. ALEXANDER DRIVE), EAST OF NC 147 TO SR 1959 (MIAMI BOULEVARD) - COMPLETE										
NEW ROUTE DURHAM WAKE	U-4721*	NORTHERN DURHAM PARKWAY, I-540 IN RALEIGH/WAKE COUNTY TO ROXBORO ROAD IN DURHAM/DURHAM COUNTY. (COORDINATE WITH U-4720). (18.8 MILES)			UNFUNDED LOOP PROJECT - THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS										
NEW ROUTE DURHAM WAKE	U-4763	NEW ROUTE - TRIANGLE PARKWAY/TRIANGLE EXPRESSWAY, MCCRIMMON PARKWAY TO I-40 IN RESEARCH TRIANGLE PARK AND MORRISVILLE. MULTI-LANE FACILITY ON NEW LOCATION. (4.7 MILES)	177163	177163	A NEW ROUTE - TRIANGLE PARKWAY, MCCRIMMON PARKWAY TO NC 540 - 1.2 MILES - SCHEDULED FOR REPRIORITIZATION B NEW ROUTE - TRIANGLE PARKWAY/TRIANGLE EXPRESSWAY, TRIANGLE PARKWAY/TRIANGLE EXPRESSWAY, NC 540 TO I-40 - 3.5 MILES - UNDER CONSTRUCTION - NORTH CAROLINA AUTHORITY PROJECT										
NEW ROUTE DURHAM	U-0071*	EAST END CONNECTOR, NC 147 (BUCK DEAN FREEWAY) TO NORTH OF NC 98 IN DURHAM. MULTI-LANE DIVIDED, PART ON NEW LOCATION. (3.2 MILES)	179839	9056	T	R	21950	R	21950						
					T	U	3000	U	3000						
					T			M	1883						
					T				C	29750	C	29750	C	29750	
										C	29750				
PLANNING/DESIGN IN PROGRESS															
VARIOUS CHATHAM DURHAM ORANGE	U-4727	DURHAM-CHAPEL HILL-CARRBORO URBAN AREA PLANNING (DHC) ALLOCATION AND UNIFIED WORK PROGRAM.	12375	7081	STPDA	PE	1624	PE	1150	PE	720	PE	742		
					L	PE	406	PE	287	PE	180	PE	185		
IN PROGRESS															
VARIOUS DURHAM ORANGE	U-5119	BUS RAPID TRANSIT OPERATIONAL IMPROVEMENTS IN CHAPEL HILL.	625	60	STPDA	C	452								
					C	C	113								
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS															
VARIOUS DURHAM ORANGE	U-4704	CHAPEL HILL-CARRBORO COMPUTERIZED TRAFFIC SIGNAL SYSTEM.	5450	5450											
UNDER CONSTRUCTION															

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						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS									
URBAN PROJECTS																								
VARIOUS CHATHAM DURHAM ORANGE	U-5023	DURHAM-CHAPEL HILL-CARRBORO (DCHC) DA FUNDS - RESERVED FOR FUTURE PROGRAMMING.	20898		STPDA	C	201					C	187	C	4102	C	4102	C	4102	C	4102			
FUNDS SHOWN IN FY 12 RESERVED FOR PROGRAMMING ON SR-5001C																								
SR 1321 (HILLANDALE ROAD) DURHAM	U-3804	SR 1321 (HILLANDALE ROAD), I-85 TO SR 1407 (CARVER STREET) IN DURHAM. WIDEN TO MULTI-LANES. (0.7 MILE)	11941	11941																				
UNDER CONSTRUCTION																								
SR 1919 (SMITH LEVEL ROAD) ORANGE	U-2803	SR 1919 (SMITH LEVEL ROAD), ROCK HAVEN ROAD TO BRIDGE NO. 88 IN CARRBORO. WIDEN TO MULTI-LANES. (0.6 MILE)	8199	4299	S				C	3900														
RIGHT OF WAY IN PROGRESS																								
DURHAM CHAPEL HILL DURHAM ORANGE	EB-4707	SR 2220 (OLD CHAPEL HILL ROAD)-SR 1838 (OLD DURHAM ROAD), SR 1116 (GARRETT ROAD) IN DURHAM COUNTY TO US 15-501 IN ORANGE COUNTY. BICYCLE IMPROVEMENTS. (2.7 MILES)	5450	1450	STPDA	C	3200																	
DIVISION DESIGN/LET - RIGHT OF WAY IN PROGRESS																								
FEASIBILITY STUDIES																								
NC 751 CHATHAM DURHAM	FS-1008B	NC 751, US 64 IN CHATHAM COUNTY TO NORTH OF SR 1118 (FAYETTEVILLE ROAD) IN DURHAM, DURHAM COUNTY. WIDEN TO MULTILANES WITH BICYCLE LANES.																						
SCHEDULED FOR FEASIBILITY STUDY																								
FEDERAL BRIDGE PROJECTS																								
US 70 BYPASS ORANGE	B-4962	ENO RIVER. REPLACE BRIDGE NO. 46	6600		FA											R	600							
					FA												C	6000						
US 70 BUSINESS DURHAM	B-3638	CAMPUS DRIVE. REPLACE BRIDGE NO. 316	1680	380	FA	C	1300																	
RIGHT OF WAY IN PROGRESS - TO BE LET WITH R-5164F																								
SR 1005 ORANGE	B-5348	PHIL'S CREEK. REPLACE BRIDGE NO. 85	1045		FA											R	95							
					FA												C	950						
SR 1116 DURHAM	B-3450	NEW HOPE CREEK. REPLACE BRIDGE NO. 217, SANDY CREEK. REPLACE BRIDGE NO. 122.	4986	4986																				
UNDER CONSTRUCTION																								

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FEDERAL BRIDGE PROJECTS																							
SR 1616 DURHAM	B-4943	DIAL CREEK (LAKE MICHIE). REPLACE BRIDGE NO. 20	477	NFA						R	40												
					NFA																		
					NFA																		
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																							
SR 1902 DURHAM	B-5512	LICK CREEK. REPLACE BRIDGE NO. 89	1150	NFA																			
					NFA																		
					NFA																		
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																							
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	BD-5107	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	34538	6538	NFA	R	200	R	200	R	200	R	200	R	300	R	400	R	400	R	400	R	500
					NFA	C	1800	C	1800	C	1800	C	1800	C	2700	C	3600	C	3600	C	3600	C	4500
					NFA																		
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																							
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BD-5105	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	29051	1051	NFA	R	200	R	200	R	200	R	200	R	300	R	400	R	400	R	400	R	500
					NFA	C	1800	C	1800	C	1800	C	1800	C	2700	C	3600	C	3600	C	3600	C	4500
					NFA																		
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																							
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	BD-5108	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	30490	2490	NFA	R	200	R	200	R	200	R	200	R	300	R	400	R	400	R	400	R	500
					NFA	C	1800	C	1800	C	1800	C	1800	C	2700	C	3600	C	3600	C	3600	C	4500
					NFA																		
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																							

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						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS										
FEDERAL BRIDGE PROJECTS																									
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BF-5305	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 5.	200	20	NFA	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20								
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	BF-5307	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 7.	200	20	NFA	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20				
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	BF-5308	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 8.	200	20	NFA	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20				
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	BL-5508	BRIDGE IMPROVEMENTS IN DIVISION 8.	100		S	PE	100																		

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						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
FEDERAL BRIDGE PROJECTS															
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	BL-5507	BRIDGE IMPROVEMENTS IN DIVISION 7.	100		S	PE	100								
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BL-5505	BRIDGE IMPROVEMENTS IN DIVISION 5.	100		S	PE	100								
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	BS-5408	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 8.	200	20	S	PE	20	PE	20	PE	20	PE	20	PE	20
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	BS-5407	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 7.	200	20	S	PE	20	PE	20	PE	20	PE	20	PE	20

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										FUTURE YEARS
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
FEDERAL BRIDGE PROJECTS															
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BS-5405	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 5.	200	20	S	PE	20	PE	20	PE	20	PE	20	PE	20
MITIGATION PROJECTS															
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.	7221	7221											
IN PROGRESS															
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.	8756	8756											
IN PROGRESS															
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.	5167	5167											
IN PROGRESS															

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS	
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020			
BICYCLE AND PEDESTRIAN PROJECTS																
VARIOUS ORANGE	EB-5108	SR 1112 (DAIRYLAND ROAD), SR 1111 UNION (CHAPEL GROVE ROAD) TO SR 1006 (ORANGE GROVE ROAD). ADD WIDE PAVED SHOULDERS.			SCHEDULED FOR FEASIBILITY STUDY											
COUNTYWIDE ORANGE	EB-3606	BICYCLE ROUTE MAPPING AND SIGNING.	50	50												
IN PROGRESS																
DURHAM DURHAM	EB-5514	NC 751 / SR 1183-2220 / NON-SYSTEM (UNIVERSITY DRIVE), SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD). ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS. (3.1 MILES)	1025		STPEB											
CONGESTION MITIGATION PROJECTS																
AMERICAN TOBACCO TRAIL (ATT) CHATHAM	C-5176	AMERICAN TOBACCO TRAIL, NEW HOPE CHURCH ROAD TRAILHEAD PARK AND RIDE LOT.	1192		CMAQ											
					C			797								
					C			395								
CARRBORO ORANGE	C-5181	JONES CREEK GREENWAY, CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL TO FILL GAP BETWEEN THE CARRBORO UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTRY SCHOOL.	350		CMAQ			PE	24							
					C			PE	6							
					CMAQ					C	247					
					C					C	61					
					CMAQ							N	10			
					C							N	2			
CHAPEL HILL ORANGE	C-5177	MLK, JR. SHARED PATHWAY, CONSTRUCT PATHWAY ALONG MLK, JR. BOULEVARD, HOMESTEAD ROAD TO PINEY MOUNTAIN ROAD.	906		CMAQ			R	180							
					C			R	45							
					CMAQ					C	545					
					C					C	136					
CHAPEL HILL DURHAM ORANGE	C-5104	PURCHASE TWO (2) HYBRID ELECTRIC BUSES AND PROVIDE PORTION OF OPERATING EXPENSE FOR THREE YEARS.	2100	2100												
IN PROGRESS																
CHAPEL HILL ORANGE	C-5179	NORTH ESTES DRIVE, CONSTRUCT A TEN FOOT PATHWAY, FIVE FOOT SIDEWALKS AND A FOUR FOOT BIKE LANE.	1432		CMAQ			R	166							
					C			R	41							
					CMAQ					C	980					
					C					C	245					

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
CONGESTION MITIGATION PROJECTS															
TRIANGLE J COUNCIL OF GOVERNMENTS DURHAM ORANGE WAKE	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA FOR THREE YEARS.	8201	300	CMAQ		N 481	A N 482	A N 572	A N 620					
					C		N 423	A N 430	A N 496	A N 579					
					CMAQ		N 383	B N 385	B N 458	B					
					C		N 423	B N 430	B N 496	B					
A DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS B DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS															
DURHAM DURHAM	C-5182	HOPE VALLEY ROAD, CONSTRUCT SIDEWALKS AND BIKE LANES BETWEEN MLK, JR. PARKWAY AND US 15-501 BUSINESS.	1386		CMAQ			R 107							
					C			R 27							
					CMAQ				C 1002						
					C				C 250						
DURHAM DURHAM	C-5183	CONSTRUCT SIDEWALKS.	2226		CMAQ				C 1003	B					
					C				C 251	B					
					CMAQ				C 778	A					
					C				C 194	A					
A CAMERON BOULEVARD, ERWIN ROAD AND DUKE UNIVERSITY ROAD B ALSTON AVENUE, CARPENTER FLETCHER ROAD TO SEDWICK ROAD															
DURHAM DURHAM	C-5175	DURHAM AREA TRANSIT AUTHORITY (DATA) OPERATING ASSISTANCE FOR NEW FIXED ROUTE.			FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TO-5130B										
DURHAM DURHAM	C-4702	TEN (10) - REPLACEMENT BUSES.	3000	3000	IN PROGRESS - FUNDS FLEXED TO FEDERAL TRANSIT ADMINISTRATION										
DURHAM DURHAM	C-5180	DURHAM AREA TRANSIT AUTHORITY (DATA), REPLACEMENT OF FIVE HYBRID CUTAWAYS (LIGHT TRANSIT VEHICLES).			FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TO-5130B										
DURHAM DURHAM	C-5103	PURCHASE TWO (2) HYBRID ELECTRIC BUSES AND PROVIDE PORTION OF OPERATING ASSISTANCE FOR TWO YEARS.	1686	1686	IN PROGRESS										
DURHAM DURHAM	C-5230	TRAFFIC SIGNAL CONTROLLER UPGRADE.	480	480	PLANNING, DESIGN, AND CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS										
DURHAM DURHAM	C-4929	BICYCLE PARKING PROGRAM. INSTALL BIKE RACKS AT VARIOUS LOCATIONS.	48	48	IN PROGRESS										

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED					
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS					
CONGESTION MITIGATION PROJECTS																			
DURHAM	C-4928	MORREENE ROAD, NEAL ROAD TO ERWIN ROAD. CONSTRUCT BIKE LANES AND SIDEWALKS.	2115		STPDA	PE	100												
DURHAM					C	PE	25												
					CMAQ					C	444								
					STPDA					C	1148								
					C					C	398								
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																			
DURHAM	C-5178	CAMPUS WALK AVENUE, MORREENE ROAD TO LASALLE STREET AND LASALLE STREET, KANGAROO DRIVE TO ERWIN ROAD. CONSTRUCT SIDEWALKS.	336		CMAQ			C	269										
DURHAM					C			C	67										
HILLSBOROUGH	C-5184	RIVERWALK TRAIL, PHASE III. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA.	608		CMAQ			PE	40										
ORANGE					C			PE	10										
					CMAQ					R	346								
					C					R	86								
					CMAQ					C	101								
					C					C	25								
CHARLOTTE	C-5111	INSTALL TWO STATE MAINTAINED E-85 FUELING SITES IN CHARLOTTE AND HILLSBOROUGH.	250	250															
HILLSBOROUGH																			
MECKLENBURG																			
ORANGE																			
IN PROGRESS																			
COUNTYWIDE	C-4932A	PARK AND RIDE FACILITY, INSTALL BUS SHELTERS AND BIKE RACKS.	49	49															
HILLSBOROUGH																			
ORANGE																			
UNDER CONSTRUCTION																			
TRIANGLE TRANSIT	C-5173	EXPANDED EXPRESS BUS SERVICE, HOLLY SPRINGS TO DOWNTOWN RALEIGH VIA APEX AND CARY. OPERATING ASSISTANCE TO EXTEND CURRENT ROUTE BETWEEN APEX AND DOWNTOWN RALEIGH AND CONSTRUCT TWO NEW PARK AND RIDE LOTS.																	
AUTHORITY																			
DURHAM																			
ORANGE																			
WAKE																			
FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TD-4941B (PARK/RIDE) AND TO-5131 (OPERATIONS)																			
ENHANCEMENT PROJECTS (LOCAL PROJECTS)																			
SR 1158	U-4724	SR 1158 (CORNWALLIS ROAD), SOUTH ROXBORO ROAD TO UNIVERSITY DRIVE IN DURHAM. BIKE AND PEDESTRIAN FEATURES.	2395		STPDA	PE	255												
(CORNWALLIS ROAD)					C	PE	64												
DURHAM					STPDA					C	1661								
					C					C	415								
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY CITY OF DURHAM																			

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS	
ENHANCEMENT PROJECTS (LOCAL PROJECTS)																
VARIOUS ORANGE	EL-5103	CARRBORO, INSTALL BUS SHELTERS AT SELECTED LOCATIONS.	76	76												
UNDER CONSTRUCTION BY TOWN OF CARRBORO																
VARIOUS CHATHAM DURHAM ORANGE	U-4726	DCHC URBAN AREA BICYCLE AND PEDESTRIAN ALLOCATION.	10265	4522	STPDA C	C	2073	C	817	C	1705					
					C	C	518	C	204	C	426					
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS																
CARRBORO ORANGE	EL-4828	MORGAN CREEK GREENWAY (WEST). SMITH LEVEL ROAD TO UNIVERSITY LAKE. CONSTRUCT GREENWAY AND CONNECTIONS.	578	110	STPDA C	C	374									
					C	C	94									
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CARRBORO - IN PROGRESS																
CHAPEL HILL ORANGE	EL-4601	MORGAN CREEK GREENWAY (EAST). US 15- 501-CULBETH ROAD TO SMITH LEVEL ROAD. TEN FOOT MULTI-USE ASPHALT PATH INCLUDING ACCESS TO MERRITT PASTURE.	1290	1290												
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN - IN PROGRESS																
DURHAM DURHAM	EL-2921E	AMERICAN TOBACCO RAIL TRAIL. NC 54 TO CHATHAM COUNTY LINE. CONSTRUCT A MULTI-PURPOSE TRAIL.	7805	7805												
PARTS A-D COMPLETE; PART E UNDER CONSTRUCTION BY CITY OF DURHAM																
HAZARD ELIMINATION PROJECTS																
NC 55 DURHAM	W-5110	NC 55 (ALSTON AVENUE) AT LAWSON STREET IN DURHAM. CONSTRUCT LEFT TURN LANES ON NC 55. (0.2 MILE)	975	500	HES C	C	475									
RIGHT OF WAY IN PROGRESS																
NC 57 NC 157 ORANGE	SF-4907C	WIDEN NC 57 FOR LEFT TURN LANES AND INSTALL A TRAFFIC SIGNAL AT THE INTERSECTION OF NC 157.	654	54	HES HES	R C	50 550									
IN PROGRESS																
NC 86 ORANGE	W-5318	NC 86, NC 57 TO CASWELL COUNTY LINE. GEOMETRIC IMPROVEMENTS, PAVED SHOULDERS AND RUMBLE STRIPS. (12.2 MILES)	4654		HES HES	R C	227 4427									

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
HAZARD ELIMINATION PROJECTS															
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	300	150	HES	R	50								
					HES	C	100								
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS															
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	650	500	HES	R	50								
					HES	C	100								
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS															
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	330	180	HES	R	50								
					HES	C	100								
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS															
PASSENGER RAIL PROJECTS															
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ROWAN WAKE	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.	24440	4923	STHSR	PE	934	PE	700	PE	100	PE	64		
					O	PE	500	PE	200						
					STHSR			R	2500	R	750	R	712	R	
					STHSR					C	3000	C	3000	C	
					O					C	881	C	881	C	
										C	941				
IN PROGRESS															

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED	
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				FUTURE YEARS		
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020			
PASSENGER RAIL PROJECTS																
VARIOUS PIEDMONT CORRIDOR DURHAM WAKE	U-4716	SR 1978 (HOPSON ROAD), SR 1980 (CHURCH STREET), AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT HOPSON ROAD, EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON ROAD FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC 54.	27174	1478	STHSR PE 353 A											
					STHSR R 146 A											
						C 930 A C	5000 A C	2000 A								
					O	C 586 A C	3000 A C	1000 A								
					STHSR PE 161 C											
					STHSR	C 1000 C C	5000 C C	2234 C								
					O											
					O											
														R	1126 D	
														C	3160 D	
					A CONSTRUCT RAILROAD GRADE SEPARATION AT SR 1978 (HOPSON ROAD) AND SHIFT RAIL LINE - INCLUDES U-4716B B REALIGN SR 1980 (CHURCH STREET) AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - INCLUDED IN U-4716A C CLEGG TO NELSON. CONSTRUCT PASSING SIDING - TO BE LET WITH U-4716A/B P _L A SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES											
AMTRAK ALAMANCE CABARRUS DURHAM EDGECOMBE GUILFORD JOHNSTON MECKLENBURG NASH ROWAN WAKE WILSON	P-2908	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.	47795	38195	S(5)	O 2400	O 2400	O 2400	O 2400							
					IN PROGRESS											
DURHAM DURHAM	EL-4999	BICYCLE AND PEDESTRIAN TRAILS IN DURHAM AND DURHAM COUNTY. ACQUISITION OF RAIL CORRIDORS AND CONSTRUCTION.	2504	2504												
					IN PROGRESS - RAIL DIVISION PROJECT											

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

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					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
PASSENGER RAIL PROJECTS															
PIEDMONT CORRIDOR	P-2918	TRAIN 73/74 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.	214284	122589	S(5)	O	2600	O	2600	O	2600	O	2600	O	2600
ALAMANCE					T2001	O	4000	O	4000	O	4000	O	4000	O	4000
CABARRUS					STHSR	C	1313	A							
DURHAM					STHSR	C	1205	E							
GUILFORD					STHSR	PE	1259	F	PE	855	F				
MECKLENBURG					STHSR			C	8000	F	C	8327	F		
ROWAN					STHSR	C	5780	G	C	2890	G				
WAKE					STHSR	C	1238	H							
					STHSR	PE	100	I							
					STHSR	C	664	I	C	664	I				
<p>A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS</p> <p>B PURCHASE 2 USED LOCOMOTIVES - ACQUIRED</p> <p>C EQUIPMENT REHAB - 3 LOCOMOTIVES - IN PROGRESS</p> <p>D EQUIPMENT REHAB - 3 PASSENGER CARS - COMPLETE</p> <p>E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS</p> <p>F CRISP CHARLOTTE MAINTENANCE FACILITY TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS</p> <p>G EQUIPMENT - PURCHASE 4 USED PASSENGER CARS AND REHAB 7 - IN PROGRESS</p> <p>H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS</p> <p>I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS</p> <p>IN PROGRESS</p>															

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS					
INTERSTATE PROJECTS																			
I-95 STATEWIDE	M-0412	CORRIDORS OF THE FUTURE PROGRAM. INTERSTATE MAINTENANCE DISCRETIONARY FUNDS (IMD) FOR IMPROVEMENTS TO I-95 FROM FLORIDA TO VIRGINIA. NORTH CAROLINA TO PROVIDE FUNDS TO ADJOINING STATES UNDER TERMS OF AN AGREEMENT.	16800	16800															
IN PROGRESS																			
RURAL PROJECTS																			
VARIOUS STATEWIDE	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.	1372	472	S	N	100	N	100	N	100	N	100	N	100	N	100		
IN PROGRESS																			
VARIOUS STATEWIDE	M-0281	CENTER FOR TRANSPORTATION AND THE ENVIRONMENT.	1500	1500															
IN PROGRESS																			
VARIOUS STATEWIDE	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	15980	6980	S	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000		
IN PROGRESS																			
VARIOUS STATEWIDE	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.	14900	6800	S	PE	900	PE	900	PE	900	PE	900	PE	900	PE	900		
IN PROGRESS																			
VARIOUS STATEWIDE	M-0377	ENVIRONMENTAL STREAMLINING. COORDINATE, PLAN, FACILITATE, IMPLEMENT AND TRACK INITIATIVES.	3000	3000															
IN PROGRESS																			
VARIOUS STATEWIDE	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	6978	3378	S	PE	400	PE	400	PE	400	PE	400	PE	400	PE	400		
IN PROGRESS																			
VARIOUS STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	2800	1360	S	PE	160	PE	160	PE	160	PE	160	PE	160	PE	160		
IN PROGRESS																			
VARIOUS STATEWIDE	R-8888	STATEWIDE PLANNING FOR TRAFFIC FORECASTING, PRE-TIP PLANNING AND PURPOSE AND NEED STUDIES.	1494	594	S	F	100	F	100	F	100	F	100	F	100	F	100		
IN PROGRESS																			
VARIOUS STATEWIDE	R-4500	ECONOMIC DEVELOPMENT.	15000	5000	S	C	5000	C	5000										
IN PROGRESS																			

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED														
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS														
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020																
RURAL PROJECTS																													
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.	41878	19378	STP	N	2500	N	2500	N	2500	N	2500	N	2500	N	2500												
IN PROGRESS																													
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.	34232	16232	STP	C	2000	C	2000	C	2000	C	2000	C	2000	C	2000												
IN PROGRESS																													
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).	103412	67412	STP	C	4000	C	4000	C	4000	C	4000	C	4000	C	4000												
IN PROGRESS																													
VARIOUS STATEWIDE	R-4066	WETLAND RESTORATION PROGRAM. COMPLETION OF WATERSHED ASSESSMENT PLANS IN ALL SEVENTEEN (17) RIVER BASINS TO IDENTIFY WETLAND AND STREAM RESTORATION PROJECTS FOR MITIGATION.	17500	17500																									
IN PROGRESS																													
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).	230792	113792	IM	C	9750	C	9750	C	9750	C	9750	C	9750	C	9750	C	3250	C	3250	C	3250	C	3250				
IN PROGRESS																													
VARIOUS STATEWIDE	R-4454	IMPROVEMENT PROJECTS THAT FURTHER ECONOMIC GROWTH AND DEVELOPMENT IN SMALL URBAN AND RURAL AREAS.	47000	47000																									
IN PROGRESS																													
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).	375230	195230	STP	C	20000	C	20000	C	20000	C	20000	C	20000	C	20000												
IN PROGRESS																													
VARIOUS STATEWIDE	R-2929	NATIONAL PARKS SERVICE SPOT SAFETY AND SIGN REHABILITATION.	900		FLPP	C	100	C	100	C	100	C	100	C	100	C	100												
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																													
VARIOUS STATEWIDE	R-2930	NATIONAL PARKS SERVICE EMERGENCY PAVEMENT REHABILITATION.	630		FLPP	C	70	C	70	C	70	C	70	C	70	C	70												
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																													
VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.	178681	61681	NHS	M	1500	M	1500	M	1500	M	8500	M	7000	M	4000	M	11000	M	12000	M	11500						
IN PROGRESS																													
STATEWIDE	M-0428	ADVANCED VEHICLE RESEARCH CENTER (AVRC).	297	297																									
IN PROGRESS																													

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
RURAL PROJECTS															
STATEWIDE	M-0359	PROGRAM DEVELOPMENT AND ENVIRONMENTAL ANALYSIS BRANCH. DEVELOP A PROCEDURES MANUAL.	300	300											
IN PROGRESS															
URBAN PROJECTS															
STATEWIDE	U-4500	ECONOMIC DEVELOPMENT.	3667		S	C	3667								
IN PROGRESS															
FEDERAL BRIDGE PROJECTS															
STATEWIDE	B-4693	STATEWIDE SURVEY OF HISTORICAL BRIDGES.	1000	1000											
IN PROGRESS															
STATEWIDE	B-9999	BRIDGE INSPECTION PROGRAM.	238572	139572	BRGI	I	11000	I	11000	I	11000	I	11000	I	11000
IN PROGRESS															
STATEWIDE	BK-5131	BRIDGE PRESERVATION AT SELECTED LOCATIONS.	1500	1500											
UNDER CONSTRUCTION															
STATEWIDE	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.	7747	7747											
UNDER CONSTRUCTION															
STATEWIDE	BK-5132	IN-DEPTH ENGINEERING EVALUATION OF WEIGHT RESTRICTIONS ON LOAD POSTED BRIDGES ON US AND NC DESIGNATED ROUTES.	1000	1000											
IN PROGRESS															
STATEWIDE	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.	5000	5000											
IN PROGRESS															
STATEWIDE	BP-5300	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.	129316	54316	FA	C	2500	C	2500	C	2500	C	5000	C	5000
IN PROGRESS															
STATEWIDE	BR-5100	REHABILITATE BRIDGES AT SELECTED LOCATIONS.	150000		FA					C	25000	C	25000		
IN PROGRESS															
STATEWIDE	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.	3100	3100											
IN PROGRESS															
STATEWIDE	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)	5860	5860											
UNDER CONSTRUCTION															

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STATEWIDE PROJECTS

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																				
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																									
BICYCLE AND PEDESTRIAN PROJECTS																																							
VARIOUS STATEWIDE	EB-5130	BICYCLE MAPS AND ROUTES. REVISE, UPDATE, REPRINT MAPS AND SIGN ROUTES.	600	60	STPEB	MP	5	A	MP	5	A	MP	5	A	MP	5	A	MP	5	A	MP	5	A	MP	5	A	MP	5	A										
					STPEB	MP	5	B	MP	5	B	MP	5	B	MP	5	B	MP	5	B	MP	5	B	MP	5	B	MP	5	B										
					STPEB	MP	50	C	MP	50	C	MP	50	C	MP	50	C	MP	50	C	MP	50	C	MP	50	C	MP	50	C										
					A NORTH CAROLINA BICYCE HIGHWAY MAPS																																		
					B LOCAL BICYCLE MAPS																																		
					C URBAN, REGIONAL AND COUNTY BICYCLE MAPS																																		
					IN PROGRESS																																		
VARIOUS STATEWIDE	EB-5118	STATEWIDE BIKE AND PEDESTRIAN FACILITY DEVELOPMENT.	3331	3331	IN PROGRESS																																		
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.	9880	8080	STPEB	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200								
					IN PROGRESS																																		
VARIOUS STATEWIDE	EB-4013	SPOT IMPROVEMENTS: SHORT PAVEMENT SECTIONS, BICYCLE RACKS AND SIGNING NEEDS.	3830	2930	STPEB	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100								
					IN PROGRESS																																		
VARIOUS STATEWIDE	EB-2956	STATEWIDE BICYCLE PROGRAM.	13645	9145	STPEB	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500								
					IN PROGRESS																																		
VARIOUS STATEWIDE	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.	5600	4250	STPEP	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150								
					IN PROGRESS																																		
VARIOUS STATEWIDE	EB-2966	SAFETY-EDUCATION PROJECTS.	670	445	STPEB	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25								
					IN PROGRESS																																		
REGIONAL STATEWIDE	EB-4410	AREA-WIDE BICYCLE IMPROVEMENTS FEASIBILITY STUDIES.	200	155	STPEB	F	5	F	5	F	5	F	5	F	5	F	5	F	5	F	5	F	5	F	5	F	5	F	5										
					IN PROGRESS																																		
CONGESTION MITIGATION PROJECTS																																							
VARIOUS STATEWIDE	C-5552	RAIL, FOURTH DAILY FREQUENCY BETWEEN RALEIGH AND CHARLOTTE.	11365		CMAQ			O	3052																														
					C			O	610																														
					CMAQ					O	3156																												
					C					O	631																												
					CMAQ						O	3263																											
					C						O	653																											

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS							
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM												
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020									
CONGESTION MITIGATION PROJECTS																						
VARIOUS STATEWIDE	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.	6702	6702	IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES																	
VARIOUS STATEWIDE	C-4982	TRANSPORTATION OPERATIONS CENTER TO ALLOW COORDINATED STATE AND REGIONAL TRANSPORTATION FUNCTIONS IN CONJUNCTION WITH THE STATE HIGHWAY PATROL COMMUNICATIONS CENTER AND OTHER EMERGENCY SERVICES PROVIDERS.	6900	6900	IN PROGRESS																	
NON-ATTAINMENT AND MAINTENANCE AREAS STATEWIDE	C-5100	SCHOOL BUS DIESEL PARTICULATE FILTER AND CLOSED CASE VENTILATION SYSTEM RETROFITS.	2000	2000	IN PROGRESS BY DEPARTMENT OF AIR QUALITY																	
NORTH CAROLINA DIVISION OF AIR QUALITY STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.	1500	600	CMAQ	N	80	N	80	N	80	N	80	N	80	N	80	N	80			
					O	N	20	N	20	N	20	N	20	N	20	N	20	N	20			
IN PROGRESS BY DEPARTMENT OF AIR QUALITY																						
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NCSU, NORTH CAROLINA SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.	9385	1600	CMAQ			N	2076	N	2076	N	2076									
					O			N	519	N	519	N	519									
IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																						
ENHANCEMENT PROJECTS																						
VARIOUS STATEWIDE	E-4599	INSTALL RIVER BASIN HIGHWAY SIGNS.	187	187	IN PROGRESS																	
VARIOUS STATEWIDE	E-3821	PRESERVE HISTORIC BRIDGES FROM DEMOLITION.	250	250	IN PROGRESS																	
VARIOUS STATEWIDE	E-4602	GIS ARCHAEOLOGICAL DATABASE. STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL SITES LOCATED WITHIN OR NEAR NCDOT PROJECTS.	750	750	IN PROGRESS																	

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STATEWIDE PROJECTS

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					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS					
ENHANCEMENT PROJECTS																			
VARIOUS STATEWIDE	E-4603	ECOSYSTEMS ENHANCEMENT PROGRAM. STRUCTURED MITIGATION FOR PROTECTION, ENHANCEMENT AND RESTORATION OF ECOLOGICAL FUNCTIONS AS COMPENSATION FOR PROJECT IMPACTS AT THE WATERSHED	625	625															
PROGRAMMED FOR PLANNING AND PROGRAM DEVELOPMENT ONLY																			
VARIOUS STATEWIDE	E-4018	NATIONAL RECREATIONAL TRAILS.	12645	1845	NRT	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200		
IN PROGRESS																			
ENHANCEMENT PROJECTS (ROADSIDE)																			
VARIOUS STATEWIDE	ER-3100	PLANTING OF WILDFLOWERS AND PERENNIAL BULBS ON FEDERAL-AID SYSTEM.	17849	12449	STPEL	L	600	L	600	L	600	L	600	L	600	L	600		
IN PROGRESS																			
VARIOUS STATEWIDE	ER-2973	ROADSIDE BEAUTIFICATION PROJECTS IN ALL FOURTEEN HIGHWAY DIVISIONS.	62993	35993	STPEL	L	3000	L	3000	L	3000	L	3000	L	3000	L	3000		
IN PROGRESS																			
VARIOUS STATEWIDE	ER-3101	SPECIAL EVENTS PLANTING STATEWIDE.	13429	9829	STPEL	L	400	L	400	L	400	L	400	L	400	L	400		
IN PROGRESS																			
VARIOUS STATEWIDE	ER-3102	IMPLEMENTATION OF STATEWIDE SCENIC BYWAYS PROGRAM.	1781	1106	STPEL	N	75	N	75	N	75	N	75	N	75	N	75		
IN PROGRESS																			
VARIOUS STATEWIDE	ER-5100	ROADSIDE ENVIRONMENTAL PROJECTS AND TREE PLANTINGS.	7605	7605															
IN PROGRESS																			
VARIOUS STATEWIDE	ER-3419	NORTH CAROLINA STATE BYWAYS BOOKLET PRINTING.	50	50															
IN PROGRESS																			
VARIOUS STATEWIDE	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.	27358	14758	STPER	C	1400	C	1400	C	1400	C	1400	C	1400	C	1400		
IN PROGRESS																			
VARIOUS STATEWIDE	ER-3611	COLOR CANOPY AND TREE PLANTING STATEWIDE.	5727	3477	STPEL	L	250	L	250	L	250	L	250	L	250	L	250		
IN PROGRESS																			
BLUE RIDGE PARKWAY STATEWIDE	ER-3817	SCENIC ENHANCEMENT AND VIEWSHED PROTECTION. (101.4 MILES)	2200	2200															
IN ACQUISITION																			

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					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
HAZARD ELIMINATION PROJECTS															
VARIOUS STATEWIDE	SI-4901	NO NEED 2 SPEED SAFETY INITIATIVE. SIGNING, EVALUATION, AND IMPLEMENTATION.	280	280											
IMPLEMENTATION IN PROGRESS															
VARIOUS STATEWIDE	SI-4900	BLUE STAR MEMORIAL HIGHWAY SIGNING. INSTALL SIGNS AT VARIOUS LOCATIONS STATEWIDE.	250	250											
UNDER CONSTRUCTION															
VARIOUS STATEWIDE	SI-4735	SAFETY MANAGEMENT INITIATIVES.	1107	1107											
IN PROGRESS															
VARIOUS STATEWIDE	SI-4902	FREEWAY SIGNING INITIATIVE. INSTALL OR REPLACE CRITICAL DIRECTIONAL SIGNS.	200	200											
UNDER CONSTRUCTION															
VARIOUS STATEWIDE	W-4447	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.	75829	29029	HES	PE	5200	PE	5200	PE	5200	PE	5200	PE	5200
IN PROGRESS															
VARIOUS STATEWIDE	W-5301	LANE DEPARTURE SYSTEMIC IMPROVEMENTS.	50000	5000	HES	C	5000	C	5000	C	5000	C	5000	C	5000
VARIOUS STATEWIDE	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.	10000	1000	HES	C	1000	C	1000	C	1000	C	1000	C	1000
IN PROGRESS															
SAFE ROUTES TO SCHOOLS															
VARIOUS STATEWIDE	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.	1925	1025	SRTS	N	100	N	100	N	100	N	100	N	100
IN PROGRESS															
VARIOUS STATEWIDE	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL COMSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.	45307	5707	SRTS	R	400	R	400	R	400	R	400	R	400
IN PROGRESS															
PASSENGER RAIL PROJECTS															
VARIOUS STATEWIDE	P-5003	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA FAYETTEVILLE.	132357	2356	T2001										C 130001
RIGHT OF WAY IN PROGRESS															
VARIOUS STATEWIDE	P-3418	PLANNING, MANAGEMENT AND RESEARCH STUDIES.	14367	7167	T2001	F	800	F	800	F	800	F	800	F	800
IN PROGRESS															

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					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
PASSENGER RAIL PROJECTS															
VARIOUS STATEWIDE	P-3419	SEALED CORRIDOR-SELECTED SEHSRC CROSSINGS. MEDIAN BARRIERS, ARTICULATED GATES, FOUR- QUADRANT GATES, WARNING DEVICE REVISIONS, SIGNAGE AND CAMERA SYSTEMS.	12307	12307											
UNDER CONSTRUCTION															
VARIOUS STATEWIDE	P-3809	RAILROAD SAFETY INSPECTIONS IN ALL FOURTEEN (14) DIVISIONS.	5810	4460	RR	I	50	I	50	I	50	I	50	I	50
					T2001	I	100	I	100	I	100	I	100	I	100
IN PROGRESS															
VARIOUS STATEWIDE	P-4001	RAIL INDUSTRIAL ACCESS PROGRAM.	19000	10000	T2001	C	1000	C	1000	C	1000	C	1000	C	1000
IN PROGRESS															
VARIOUS STATEWIDE	P-4404	SOUTHEAST HIGH SPEED RAIL CORRIDOR. UPDATE RAIL CROSSING INVENTORY FROM SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE VIA RALEIGH AND CHARLOTTE AND THE APEX/CARY BYPASS SEGMENT.	800	800											
IN PROGRESS															
VARIOUS STATEWIDE	P-4702	MAINTENANCE OF RAILROAD TRACK AND SIGNAL IMPROVEMENTS.	14130	6570	T2001	C	840	C	840	C	840	C	840	C	840
IN PROGRESS															
VARIOUS STATEWIDE	P-4700	RAILROAD STATION REHABILITATION PROJECTS.	6900	6900											
IN PROGRESS															
VARIOUS STATEWIDE	P-3309	AT-GRADE CROSSING ELIMINATION AND IMPROVEMENT PROJECTS, CORRIDOR INVENTORIES AND STUDIES IN ALL FOURTEEN (14) DIVISIONS.	9452	6752	RR	C	150	C	150	C	150	C	150	C	150
					T2001	C	150	C	150	C	150	C	150	C	150
IN PROGRESS															

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						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS											
PASSENGER RAIL PROJECTS																										
VARIOUS STATEWIDE	P-5005	CONGESTION MITIGATION CROSSOVERS.	27523	495		STHSR	PE	425	A																	
						STHSR	R	503	A																	
						STHSR	C	5326	A																	
						STHSR	PE	430	B																	
						STHSR	R	400	B																	
						STHSR	C	5941	B																	
						STHSR	C	4000	C																	
						O	C	8000	C																	
						STHSR	PE	12	D																	
						STHSR	R	11	D																	
						STHSR	C	967	D																	
						STHSR			PE	12	D															
						STHSR			R	11	D															
						STHSR			C	990	D															
A CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING)																										
B CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING)																										
C CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING)																										
D PIEDMONT CORRIDOR - FAIRGROUNDS CROSSING																										
IN PROGRESS																										
VARIOUS STATEWIDE	P-5202	ENVIRONMENTAL STUDIES FOR RAIL CAPITAL PROJECTS.	19251	1750		T2001	C	1787	C	1824	C	1863	C	1902	C	1942	C	1982	C	2024	C	2067	C	2110		
IN PROGRESS																										
VARIOUS STATEWIDE	P-5004	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA GOLDSBORO.	192087	3086		T2001																			C	189001
RIGHT OF WAY IN PROGRESS																										
VARIOUS STATEWIDE	Y-4415	HIGHWAY-RAIL CROSSING INVENTORY.	3075	2625		RR	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50		
IN PROGRESS																										
VARIOUS STATEWIDE	Y-4100	HIGHWAY-RAIL CROSSINGS SAFETY IMPROVEMENTS AND INVENTORY PASSENGER ROUTES.	15384	6384		RR	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000		
UNDER CONSTRUCTION																										
VARIOUS STATEWIDE	Y-4800	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.	17285	17285																						
IN PROGRESS																										
VARIOUS STATEWIDE	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.	12309			RR	C	12309																		
VARIOUS STATEWIDE	Z-5300	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.	8500	8500																						
IN PROGRESS																										

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STATEWIDE PROJECTS

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED	
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS						
PASSENGER RAIL PROJECTS																				
VARIOUS STATEWIDE	Z-5200	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.			IN PROGRESS - RAIL DIVISION PURCHASE ORDER CONTRACT (RPOC)															
VARIOUS STATEWIDE	Z-4100	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS AND INVENTORY.	9000	9000	IN PROGRESS															
PIEDMONT CORRIDOR STATEWIDE	P-3414	TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS BETWEEN RALEIGH AND CHARLOTTE AND MATCH FEDERAL FUNDS.	71500	62500	T2001	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000			
IN PROGRESS																				
STATEWIDE STATEWIDE	Z-5100	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.			IN PROGRESS															
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																				
VARIOUS STATEWIDE	K-4704	INTERSTATE REST AREA SYSTEM PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS.	6700	3100	IMPM	C	400	C	400	C	400	C	400	C	400	C	400			
IN PROGRESS																				
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																				
VARIOUS STATEWIDE	L-2133	PLANTING OF PERENNIAL BULBS AND WILDFLOWERS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	26960	17060	PLF	L	1100	L	1100	L	1100	L	1100	L	1100	L	1100			
IN PROGRESS																				
VARIOUS STATEWIDE	L-2500	COLOR AND CANOPY AND TREE PLANTING.	5743	1243	PLF	L	500	L	500	L	500	L	500	L	500	L	500			
IN PROGRESS																				
VARIOUS STATEWIDE	L-1000	REPLACEMENT PLANTS AT SELECTED LOCATIONS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	3303	2493	PLF	L	90	L	90	L	90	L	90	L	90	L	90			
IN PROGRESS																				
VARIOUS STATEWIDE	S-5001	NORTH CAROLINA SCENIC BYWAYS LAND CONSERVATION INITIATIVE TO IMPLEMENT RESOURCE PROTECTION AND HERITAGE TOURISM DEVELOPMENT TO ENHANCE AND PRESERVE SCENIC VISTAS AND TOURISM CORRIDORS ALONG 26 OF NORTH CAROLINA'S SCENIC BYWAYS.	316	316	IN PROGRESS															

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS									
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)														
VARIOUS STATEWIDE	S-5106	PHASE II : NORTH CAROLINA SCENIC BYWAYS LAND CONSERVATION INITIATIVE TO ADVANCE THE PERMAMENT PROTECTION OF IMPORTANT NATURAL, HISTORIC, CULTURAL AND VISUAL RESOURCES ALONG 25 OF NORTH CAROLINA'S SCENIC BYWAYS.	2744	2744										
					IN PROGRESS									

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS				
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM									
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020						
CHAPEL HILL TRANSIT ORANGE	C-5104	Expansion Bus - plus 3 yrs operating	238	238	CMAQ US														
					CMAQ L														
CHAPEL HILL TRANSIT ORANGE	TA-4726	Replacement Bus - articulated	32419	17044	FBUS US														
					FBUS L														
					FUZ US	C	2608				C	1939	C	1939	C	1939			
					FUZ STAT	C	326				C	242	C	242	C	242			
					FUZ L	C	326				C	242	C	242	C	242			
CHAPEL HILL TRANSIT ORANGE	TA-4726A	Replacement Bus	886		FED TBD					C	886								
CHAPEL HILL TRANSIT ORANGE	TA-4748	Replacement - paratransit vehicle	3633	703	FUZ US			C	923	C	634	C	157	C	157	C	157		
					FUZ STAT			C	115	C	115	C	20	C	20	C	20		
					FUZ L			C	79	C	79	C	20	C	20	C	20		
CHAPEL HILL TRANSIT ORANGE	TA-4979	Replacement Van	1685	893	FUZ US			C	634										
					FUZ STAT			C	79										
					FUZ L			C	79										
CHAPEL HILL TRANSIT ORANGE	TA-4979A	Replacement Van - Safe-Ride	217		FED TBD					C	31	C	31	C	31	C	31		
CHAPEL HILL TRANSIT ORANGE	TA-4981	Replacement - Sedans/Wagons/4X4	873		FED TBD			C	430			C	443						
CHAPEL HILL TRANSIT ORANGE	TA-4995	Expansion Bus	3600		FED TBD					C	3600								
CHAPEL HILL TRANSIT ORANGE	TA-6512	Expansion Bus	752	752	JARC US														
					JARC STAT														
					JARC L														
CHAPEL HILL TRANSIT ORANGE	TA-6514	Expansion Van	20	20	FEPD US														
					FEPD STAT														
					FEPD L														

* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																							
						5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																							
						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020																																																																																																																																																																																																																																																																																																																																																																																																																																									
CHAPEL HILL TRANSIT ORANGE	TD-4710	Facility - Park & Ride	2000		FED TBD				C 2000																																																																																																																																																																																																																																																																																																																																																																																																																																														
CHAPEL HILL TRANSIT ORANGE	TD-4710B	Facility - Park & Ride	878	878	FUZ US																				FUZ STAT																				FUZ L															CHAPEL HILL TRANSIT ORANGE	TD-5204	Facility - Intermodal Center - Hillsborough	1000		FED TBD					C 1000										CHAPEL HILL TRANSIT ORANGE	TE-5202	Fixed Guideway - Light Rail - carolina Noth to Carrboro - constuction	6200		FED TBD						C 6200									CHAPEL HILL TRANSIT ORANGE	TG-4731A	Preventive maintenance	255	255	STPDA US																				STPDA L															CHAPEL HILL TRANSIT ORANGE	TG-4731B	Preventive maintenance	14211	2353	FUZ US	Oc 984	Oc 1013	Oc 1043	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074											FUZ L	Oc 246	Oc 253	Oc 261	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269						CHAPEL HILL TRANSIT ORANGE	TG-4732A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	1220	610	FUZ US	C 432	C 56																		FUZ L	C 108	C 14																		FUZST US															CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157																FUZ L				C 39											CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																				JARC L															CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570						CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																			FEPD STAT	Oc 10																			FEPD L	Oc 10														CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																				FEPD L														
					FUZ STAT																				FUZ L															CHAPEL HILL TRANSIT ORANGE	TD-5204	Facility - Intermodal Center - Hillsborough	1000		FED TBD					C 1000										CHAPEL HILL TRANSIT ORANGE	TE-5202	Fixed Guideway - Light Rail - carolina Noth to Carrboro - constuction	6200		FED TBD						C 6200									CHAPEL HILL TRANSIT ORANGE	TG-4731A	Preventive maintenance	255	255	STPDA US																				STPDA L															CHAPEL HILL TRANSIT ORANGE	TG-4731B	Preventive maintenance	14211	2353	FUZ US	Oc 984	Oc 1013	Oc 1043	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074											FUZ L	Oc 246	Oc 253	Oc 261	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269						CHAPEL HILL TRANSIT ORANGE	TG-4732A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	1220	610	FUZ US	C 432	C 56																		FUZ L	C 108	C 14																		FUZST US															CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157																FUZ L				C 39											CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																				JARC L															CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570						CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																			FEPD STAT	Oc 10																			FEPD L	Oc 10														CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																				FEPD L																																		
					FUZ L															CHAPEL HILL TRANSIT ORANGE	TD-5204	Facility - Intermodal Center - Hillsborough	1000		FED TBD					C 1000										CHAPEL HILL TRANSIT ORANGE	TE-5202	Fixed Guideway - Light Rail - carolina Noth to Carrboro - constuction	6200		FED TBD						C 6200									CHAPEL HILL TRANSIT ORANGE	TG-4731A	Preventive maintenance	255	255	STPDA US																				STPDA L															CHAPEL HILL TRANSIT ORANGE	TG-4731B	Preventive maintenance	14211	2353	FUZ US	Oc 984	Oc 1013	Oc 1043	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074											FUZ L	Oc 246	Oc 253	Oc 261	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269						CHAPEL HILL TRANSIT ORANGE	TG-4732A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	1220	610	FUZ US	C 432	C 56																		FUZ L	C 108	C 14																		FUZST US															CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157																FUZ L				C 39											CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																				JARC L															CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570						CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																			FEPD STAT	Oc 10																			FEPD L	Oc 10														CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																				FEPD L																																																						
CHAPEL HILL TRANSIT ORANGE	TD-5204	Facility - Intermodal Center - Hillsborough	1000		FED TBD					C 1000										CHAPEL HILL TRANSIT ORANGE	TE-5202	Fixed Guideway - Light Rail - carolina Noth to Carrboro - constuction	6200		FED TBD						C 6200									CHAPEL HILL TRANSIT ORANGE	TG-4731A	Preventive maintenance	255	255	STPDA US																				STPDA L															CHAPEL HILL TRANSIT ORANGE	TG-4731B	Preventive maintenance	14211	2353	FUZ US	Oc 984	Oc 1013	Oc 1043	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074											FUZ L	Oc 246	Oc 253	Oc 261	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269						CHAPEL HILL TRANSIT ORANGE	TG-4732A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	1220	610	FUZ US	C 432	C 56																		FUZ L	C 108	C 14																		FUZST US															CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157																FUZ L				C 39											CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																				JARC L															CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570						CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																			FEPD STAT	Oc 10																			FEPD L	Oc 10														CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																				FEPD L																																																																										
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CHAPEL HILL TRANSIT ORANGE	TG-4731A	Preventive maintenance	255	255	STPDA US																				STPDA L															CHAPEL HILL TRANSIT ORANGE	TG-4731B	Preventive maintenance	14211	2353	FUZ US	Oc 984	Oc 1013	Oc 1043	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074											FUZ L	Oc 246	Oc 253	Oc 261	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269						CHAPEL HILL TRANSIT ORANGE	TG-4732A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	1220	610	FUZ US	C 432	C 56																		FUZ L	C 108	C 14																		FUZST US															CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157																FUZ L				C 39											CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																				JARC L															CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570						CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																			FEPD STAT	Oc 10																			FEPD L	Oc 10														CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																				FEPD L																																																																																																																		
					STPDA L															CHAPEL HILL TRANSIT ORANGE	TG-4731B	Preventive maintenance	14211	2353	FUZ US	Oc 984	Oc 1013	Oc 1043	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074											FUZ L	Oc 246	Oc 253	Oc 261	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269						CHAPEL HILL TRANSIT ORANGE	TG-4732A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	1220	610	FUZ US	C 432	C 56																		FUZ L	C 108	C 14																		FUZST US															CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157																FUZ L				C 39											CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																				JARC L															CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570						CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																			FEPD STAT	Oc 10																			FEPD L	Oc 10														CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																				FEPD L																																																																																																																																						
CHAPEL HILL TRANSIT ORANGE	TG-4731B	Preventive maintenance	14211	2353	FUZ US	Oc 984	Oc 1013	Oc 1043	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074											FUZ L	Oc 246	Oc 253	Oc 261	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269						CHAPEL HILL TRANSIT ORANGE	TG-4732A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	1220	610	FUZ US	C 432	C 56																		FUZ L	C 108	C 14																		FUZST US															CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157																FUZ L				C 39											CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																				JARC L															CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570						CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																			FEPD STAT	Oc 10																			FEPD L	Oc 10														CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																				FEPD L																																																																																																																																																										
					FUZ L	Oc 246	Oc 253	Oc 261	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269						CHAPEL HILL TRANSIT ORANGE	TG-4732A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	1220	610	FUZ US	C 432	C 56																		FUZ L	C 108	C 14																		FUZST US															CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157																FUZ L				C 39											CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																				JARC L															CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570						CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																			FEPD STAT	Oc 10																			FEPD L	Oc 10														CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																				FEPD L																																																																																																																																																																														
CHAPEL HILL TRANSIT ORANGE	TG-4732A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	1220	610	FUZ US	C 432	C 56																		FUZ L	C 108	C 14																		FUZST US															CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157																FUZ L				C 39											CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																				JARC L															CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570						CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																			FEPD STAT	Oc 10																			FEPD L	Oc 10														CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																				FEPD L																																																																																																																																																																																																		
					FUZ L	C 108	C 14																		FUZST US															CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157																FUZ L				C 39											CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																				JARC L															CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570						CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																			FEPD STAT	Oc 10																			FEPD L	Oc 10														CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																				FEPD L																																																																																																																																																																																																																						
					FUZST US															CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157																FUZ L				C 39											CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																				JARC L															CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570						CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																			FEPD STAT	Oc 10																			FEPD L	Oc 10														CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																				FEPD L																																																																																																																																																																																																																																										
CHAPEL HILL TRANSIT ORANGE	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157																FUZ L				C 39											CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																				JARC L															CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570						CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																			FEPD STAT	Oc 10																			FEPD L	Oc 10														CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																				FEPD L																																																																																																																																																																																																																																																														
					FUZ L				C 39											CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																				JARC L															CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570						CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																			FEPD STAT	Oc 10																			FEPD L	Oc 10														CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																				FEPD L																																																																																																																																																																																																																																																																																		
CHAPEL HILL TRANSIT ORANGE	TM-5132	Operating Assistance	216	216	JARC US																				JARC L															CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570						CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																			FEPD STAT	Oc 10																			FEPD L	Oc 10														CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																				FEPD L																																																																																																																																																																																																																																																																																																						
					JARC L															CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570						CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																			FEPD STAT	Oc 10																			FEPD L	Oc 10														CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																				FEPD L																																																																																																																																																																																																																																																																																																																										
CHAPEL HILL TRANSIT ORANGE	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570						CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																			FEPD STAT	Oc 10																			FEPD L	Oc 10														CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																				FEPD L																																																																																																																																																																																																																																																																																																																																														
CHAPEL HILL TRANSIT ORANGE	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80																			FEPD STAT	Oc 10																			FEPD L	Oc 10														CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																				FEPD L																																																																																																																																																																																																																																																																																																																																																																		
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					FEPD L	Oc 10														CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																				FEPD L																																																																																																																																																																																																																																																																																																																																																																																																										
CHAPEL HILL TRANSIT ORANGE	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US																				FEPD L																																																																																																																																																																																																																																																																																																																																																																																																																														
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* INDICATES INTRASTATE PROJECT

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS								
						5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM													
						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020										
CHAPEL HILL TRANSIT ORANGE	TS-5106	Safety & Security - Min. 1% set aside	421	166	FUZ US	C	40	C	26	C	17	C	33	C	32	C	32	C	32	C	11			
CHAPEL HILL TRANSIT ORANGE	TT-5109	Technology - veh. tracking, passenger info, data communications, traffic signal priority	1331	1331	STPDA US																			
CHAPEL HILL TRANSIT ORANGE	TT-5109B	Technology - maintenance systems	100	100	UTCH STAT																			
CHAPEL HILL TRANSIT ORANGE	TT-5109C	Technology - Real Time Information System and website	64		UTCH STAT	C	58																	
					UTCH L	C	6																	
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	C-5103B	Operational Assistance - 2 yrs remaining CMAQ support	371	371	CMAQ US																			
					CMAQ L																			
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TA-4755	Expansion Bus	12800		FED TBD					C	4800						C	4000			C	4000		
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TA-4923	Replacement Bus	28600		FED TBD					C	9100		C	9100					C	5200	C	5200		
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TA-5019A	Replacement - paratransit vehicle	112		FED TBD	C	112																	
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TA-5019C	Replacement - Light Transit Vehicles	729		CMAQ US			C	583															
					CMAQ STAT			C	73															
					CMAQ L			C	73															
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TG-4738	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, service vehicles, etc.	7023	2114	FBUS US																			
					FBUS L																			
					FUZ US	C	125	C	475	C	475	C	475	C	475	C	475	C	475	C	475	C	475	
					FUZ L	C	32	C	119	C	119	C	119	C	119	C	119	C	119	C	119	C	119	

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS												UNFUNDED FUTURE YEARS							
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM														
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020											
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TG-4738A	Preventive maintenance	40816	7338	FUZ US	Oc	2782	Oc	3000	Oc	3000	Oc	3000	Oc	3000	Oc	3000	Oc	3000	Oc	3000			
					FUZ L	Oc	696	Oc	750	Oc	750	Oc	750	Oc	750	Oc	750	Oc	750	Oc	750			
					FUZST US																			
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM ORANGE	TN-5102	Operating Assistance - New Freedom - urban	1386	252	FNF US	O	63	O	63	O	63	O	63	O	63	O	63	O	63	O	63			
					FNF L	O	63	O	63	O	63	O	63	O	63	O	63	O	63	O	63			
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TO-5130	Operating Assistance	30766	5428	SMAP STAT	O	2890	O	2806	O	2806	O	2806	O	2806	O	2806	O	2806	O	2806			
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TO-5130B	Operating Assistance - new route	2438		CMAQ US			O	951	O	999													
					CMAQ L			O	238	O	250													
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TP-5108	Planning Assistance - 5303	1540	280	FMPL US	C	112	C	112	C	112	C	112	C	112	C	112	C	112	C	112			
					FMPL STAT	C	14	C	14	C	14	C	14	C	14	C	14	C	14	C	14			
					FMPL L	C	14	C	14	C	14	C	14	C	14	C	14	C	14	C	14			
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TP-5109	Planning Assistance - 5307	4958	480	FUZ US	C	510	C	384	C	384	C	384	C	384	C	384	C	384	C	384			
					FUZ STAT	C	64	C	48	C	48	C	48	C	48	C	48	C	48	C	48			
					FUZ L	C	64	C	48	C	48	C	48	C	48	C	48	C	48	C	48			
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TS-5108	Safety & Security - Min. 1% set aside	410	64	FUZ US	C	34	C	39	C	39	C	39	C	39	C	39	C	39	C	39			
DURHAM AREA TRANSIT AUTHORITY / DATA DURHAM	TT-4911	Technology - veh. tracking, passenger info, data communications, traffic signal priority	252	252	UTCH STAT																			
Durham County Access DURHAM	TA-6187	Replacement Van	82	82	FNU US																			
					FNU STAT																			
					FNU L																			

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS	
						5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						
						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020			
Durham County DURHAM	Access TA-6246	Expansion - Light Transit Vehicle	50		FNU US	C	6										
						FNU STAT	C	39									
						FNU L	C	5									
Durham County DURHAM	Access TJ-6124	Operating Assistance - employment transportation	275	50	EMP STAT	O	25	O	25	O	25	O	25	O	25		
Durham County DURHAM	Access TK-6126	Administration	226	163	FNU US	O	8										
						FNU US											
						FNU STAT	O	46									
						FNU STAT											
						FNU L	O	9									
Durham County DURHAM	Access TL-6123	Operating Assistance - Elderly and Disabled persons	1716	312	EDTAP STAT	O	156	O	156	O	156	O	156	O	156		
Durham County DURHAM	Access TN-6110	Mobility Management - New Freedom - purchase of service	96		FNF US	O	48										
						FNF L	O	48									
Durham County DURHAM	Access TN-6111	Mobility Management - New Freedom coordinator	99		FNF US	O	79										
						FNF STAT	O	10									
						FNF L	O	10									
Durham County DURHAM	Access TQ-6109	Mobility Management - Elderly and Disabled persons - purchase of service	113	113	FEPD US												
						FEPD STAT											
						FEPD L											
Durham County DURHAM	Access TR-6164	Operating Assistance - general public in rural areas	880	160	RGP STAT	O	72	O	72	O	72	O	72	O	72		
						RGP L	O	8	O	8	O	8	O	8	O	8	
TRIANGLE TRANSIT DURHAM ORANGE	TA-4818B	Replacement Bus	4567	3155	FUZ US	C	360				C	770					
						FUZ STAT	C	45				C	96				
						FUZ L	C	45				C	96				

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS
						5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
TRIANGLE TRANSIT DURHAM ORANGE	TA-4994B	Replacement Van - vanpool	468	231	FBUS US											
					FBUS L											
					FED TBD	C	237									
TRIANGLE TRANSIT DURHAM ORANGE	TA-5108	Replacement Van - vanpool	1096		FED TBD	C	728	C	258	C	110					
TRIANGLE TRANSIT DURHAM ORANGE	TA-5123B	Expansion Bus	14683	1656	FUZ US	C	9200	C	500	C	540	C	540	C	1351	
					FUZ STAT	C	115	C	62	C	68	C	68	C	135	
					FUZ L	C	115	C	62	C	68	C	68	C	135	
TRIANGLE TRANSIT DURHAM ORANGE WAKE	TA-5123C	Expansion Bus	5098		FED TBD			C	728	C	728	C	607	C	607	
TRIANGLE TRANSIT DURHAM ORANGE	TG-4821B	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	7428	2028	FUZ US	C	800	C	800	C	800	C	200	C	200	
					FUZ L	C	200	C	200	C	200	C	200	C	200	
TRIANGLE TRANSIT DURHAM ORANGE	TG-4821C	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, service vehicles, etc.	405	405	STPDA US											
					STPDA L											
TRIANGLE TRANSIT DURHAM ORANGE	TM-5123B	Operating Assistance - Job Access / Reverse Commute - urban	696	696	JARC US											
					JARC L											
TRIANGLE TRANSIT DURHAM ORANGE	TN-5129B	Operating Assistance - New Freedom - urban	312	312	FNF US											
					FNF L											
TRIANGLE TRANSIT DURHAM ORANGE	TN-6104B	Operating Assistance - New Freedom - non-urban	156	156	FNF US											
					FNF L											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS	
						5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						
						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020			
TRIANGLE TRANSIT DURHAM ORANGE	TQ-6504	Mobility Management - Elderly and Disabled persons	172	86	FEPD US	Oc	68										
					FEPD STAT	Oc	9										
					FEPD L	Oc	9										
					OLD NUMBER WAS TQ-5105												
TRIANGLE TRANSIT DURHAM ORANGE	TS-5119	Safety & Security - Min. 1% set aside	282	80	FUZ US	C	102	C	21	C	10	C	21	C	20		
TRIANGLE TRANSIT DURHAM ORANGE	TS-5133	Safety & Security - surveillance cameras for paratransit vehicles	40		UTCH STAT	C	36										
					UTCH L	C	4										
TRIANGLE TRANSIT DURHAM ORANGE	TT-5217	Technology - Ridesharing Matching with Vanpool Mgmt Module	70		UTCH STAT	C	63										
					UTCH L	C	7										
TRIANGLE TRANSIT DURHAM ORANGE	TT-5218	Technology - Regional Real Time Upgrade to 511	60		UTCH STAT	C	54										
					UTCH L	C	6										