



# Transportation

# ORGANIZATION OF THE STIP

The State Transportation Improvement Program (STIP) contains funding information and schedules for transportation divisions including: Highways, Aviation, Enhancements, Public Transportation, Rail, Bicycle and Pedestrians, and the Governor's Highway Safety Program. A separate summary of funding of major highway projects is available as a companion document to the STIP.

The transportation program in the STIP is organized by highway divisions. At the beginning of each of the 14 divisions, a map is provided with a color-coded key to the major highway funded projects in that division. Projects are listed by county within each division. This results in some duplication since highway projects frequently extend across county and division lines. When this duplication occurs, a project is listed in each county in which it is found.

Specific projects in each county are listed under Highway and Public Transportation Programs. The Highway Program projects are subdivided by category: interstate, rural, urban, federal bridge, municipal bridge, mitigation, bicycle and pedestrian, congestion mitigation, enhancement, ferry, hazard elimination, safe routes to school, passenger rail and roadside environmental. Interstate, rural, federal bridge and ferry projects are listed in order of route number. Urban, municipal bridge and bike and pedestrian projects are listed by city or county and enhancement projects are listed by city while mitigation projects are listed by county. Congestion mitigation, passenger rail projects are listed alphabetically by city or county. Hazard elimination projects may be listed by route, city or county.

GARVEE (Federal Revenue Bonds) Projects are designated as such in the project's comment field. The Aviation Program consists of State-Aid to Airports and Block Grants. Projects are listed alphabetically by county and subdivided under commercial Services and General Aviation Airports. The Public Transportation Program list projects first by county, secondly alphabetically by city and then by planning authorities or other agencies. The Governor's Highway Safety project list is comprised of various safety programs.

In the Highway Program projects in the Intrastate or Urban Loop System are listed under the appropriate funding program, but are identified with an asterisk (\*) following the project I.D. number. North Carolina's Strategic Highway Corridor projects are designated by comment under the work type-funding source columns. Ferry projects are also part of the highway program and have been assigned to their respective connecting highway route numbers where possible and the division where they are assigned to operate.

The fiscal year scheduled for planning and design are shown as FY. The type or phase of work is shown for each interstate, rural and urban project in the county-by-county listing. Right of way and construction phases of each project are shown as FFY (Federal) or SFY (State). The F or S designation is dependent upon the type of funding to be used for that particular phase of work. The cost of right of way and construction and their anticipated funding sources also are listed.

The Secondary Roads Program (County Construction) is not included in this statewide highway improvement program. NCDOT and the respective county boards of commissioners develop this program annually. Similarly, the Small Urban Program is developed annually by the department and municipal officials and is excluded from this statewide transportation improvement program.

A separate map book is available that includes general maps showing a **corridor** for each of the funded projects in the interstate, rural, urban and bridge programs. The descriptions and maps for most projects are preliminary and subject to change. All major projects require extensive planning, environmental impact and design studies. **The location and exact type of improvements are subject to refinement and modification during the planning and design phases.**

The State Transportation Improvement Program is available on-line at [www.ncdot.org/~tip](http://www.ncdot.org/~tip)

<i>Prefix</i>	<i>Program</i>	<i>Funding Source</i>
<b>I</b>	Interstate	Interstate Construction (I) Interstate Maintenance (IM) National Highway System (NHS)
<b>R, A</b> <b>M, X</b>	Rural Special	NHS, Surface Transportation Program (STP), State, Highway Trust Fund (T)
<b>U</b>	Urban	NHS, STP, State and T
<b>B</b>	Bridge Replacement	Replacement and Rehabilitation, State, Federal and Municipal
<b>C</b>	Congestion Mitigation	Federal, Local and Other
<b>E, EB</b> <b>EL,</b> <b>ER, L</b> <b>S</b>	Enhancements Call, Roadside, Bike-Pedestrian and Local	State, Federal (STP), Local and Other
<b>EE</b>	Mitigation	State, Federal and Other
<b>K</b> <b>L</b>	Rest Area Landscape	Interstate Maintenance, NHS, STP Personalized License Plate Funds
<b>P, SB</b>	Passenger Rail	State and Federal
<b>SR</b>	Safe Routes to School	State and Federal
<b>W, SF</b> <b>SI</b>	Highway Hazard (Highway Safety)	Safety, State and Federal (HES) High Risk Routes (HRR)
<b>Y, Z</b>	Railroad-Highway Crossings	State and Federal
<b>F</b>	Ferry	Ferry, State and Federal
<b>FS</b>	Feasibility Study	State
<b>T</b>	Public Transportation	State, Federal and Local

## The State Transportation Program

This STIP budget is based on the certified budget and projections developed by NCDOT and the Office of State Budget and Management in the summer of 2007. These estimates were used to develop the draft program and are the basis for air quality and fiscal constraint tests. The Trust Fund revenues available for all programs are projected to be about \$1 billion for FY 2009 and \$7.9 billion during the seven-year period. Of this \$7.9 billion in revenue, \$5.8 billion is allocated to the Intrastate and Urban Loop STIP programs. The remainder is utilized for non-STIP purposes. The existing federal bill (SAFETEA-LU) expires September 30, 2009. Estimates of federal funds beyond that date are conservative, but may change greatly both in amount and program structure as Congress works to pass a new Federal Surface Transportation Bill.

In 2005, House Bill 254 authorized NCDOT to issue Grant Anticipation Revenue Vehicles (GARVEE bonds) to finance federal aid highway projects. All funds derived from GARVEE bonds are backed by the receipt of future federal funds and no state funds may be committed to the debt service. In October 2007, the Department received \$287.6 million in GARVEE bond proceeds. It is anticipated that an additional \$548 million in bonds will be sold as shown programmed in this seven year STIP.

Inflation has not been factored into the above revenue estimates. However, when programming projects in the STIP the following inflation factors for future construction and right of way cost increases were used to reserve the budget at an overall inflation rate of 5%. Project costs and revenue projections shown in this planning document budget are in constant 2008 dollars. Therefore, to find the true anticipated future year project costs, multiply the 2008 cost shown in the STIP by the following inflation factors: 2009 - 1.025, 2010 - 1.076, 2011 - 1.130, 2012 - 1.187, 2013 - 1.246, 2014 - 1.308, and 2015 - 1.374.

**COUNTY**

**TRANSPORTATION PROGRAM**

**TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK  
FISCAL YEARS**

ROUTE/CITY/ SYSTEM COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	"DELIVERABLE STIP"		"DEVELOPMENTAL STIP"		"UNFUNDED" FUTURE YEARS											
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015									
NC 00	R-0000	I-40 TO NC 211 EAST OF HOMETOWN. WIDEN TO A MULTI-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION. (7.3 MILES)	33,450	250																
WAKE																				
COUNTY																				
ROUTE NUMBER																				
US, NC, SR, CITY or NEW ROUTE																				
IDENTIFICATION NUMBER																				
Assigned to each project at conception and remains with project until completion.																				

WORK TYPE (ACTIVITY)	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS
NHS R	4000	A						
NHS M	700							
NHS U	1500							
NHS C			9000	A				
NHS R					3000	B		
NHS C							5000	B
NHS C								10000

**WORK TYPE (ACTIVITY):**  
Phases of implementation:  
preliminary engineering,  
right of way, mitigation,  
utilities or construction.  
For **Other Work Types** or  
**Activities** see **Work Type**  
**(Activity)** box below.

**ESTIMATED COST:** Preliminary engineering,  
right of way, utilities, mitigation and construction  
cost estimates by funding category in current  
dollars. Cost may include one or more funding  
types. Multi-year funding of a project segment  
indicates **Cash-Flow Funding** with proposed  
work type or activity beginning in the initial  
scheduled year.

**PROJECT BREAKS**  
A — I-40 to NC 3.  
B — NC 3 to NC 211.

**KEY TO HIGHWAY FUNDING SOURCE**

- APD - Appalachian Development
- BIA - Bureau of Indian Affairs
- BRGI - Bridge Inspection
- C - City
- CMAQ - Congestion Mitigation
- DP - Discretionary or Demonstration
- FA - Bridge Replacement On-Federal-Aid System
- FLP - Federal Lands Program
- HES - High Hazard Safety
- HP - Federal-Aid High Priority
- HRRR - High Risk Rural Roads
- IM - Interstate Maintenance
- L - Local
- NFA - Bridge Replacement Off-Federal-Aid System
- NFAM - Municipal Bridge Replacement Program
- NHS - National Highway System
- NRT - National Recreational Trails
- O - Others
- PLF - Personal Automobile License Plate Funds
- RR - Rail/Highway Safety
- S - State
- S(M) - State Match
- S(5) - State (Highway) Trust Funds
- SG - State Ferries
- SG - Safety Grant
- SRTS - Safe Routes to School
- STP - Surface Transportation Program
- STP - Surface Transportation Program - Direct Attributable
- STP - Surface Transportation Program - Enhancements
- T - Highway Trust Funds
- T-2001 - State Rail Funds

**KEY TO PUBLIC TRANSPORTATION FUNDING SOURCES**

- CMAQ - Congestion Mitigation
- EDTAP - State Elderly and Disabled Transportation
- FBUS - Capital Program - Bus Earmark (6309)
- FED - Federal
- FEDPO - Special Elderly and Disabled
- FMLP - Metropolitan Planning (5303)
- FNF - New Freedom Program
- FNS - Capital Program - New Start
- FNU - Non Urbanized Area Formula Program (5311)
- FSPR - State Planning and Research
- FUZ - Urbanized Area Formula Program (5307)
- HSTM - State Administrative Assistance - Human Services
- JARC - Job Assistance and Reverse Commute (3037)
- L - Local
- OAWF - Operating Assistance (Work First)
- RGP - Rural General Public Program
- RIMA - Regional and Inter-City Maintenance Assistance
- RTAP - Rural Transit Assistance Program
- RTCH - Rural Technology
- SFCP - State Rural Facility Program
- SMAP - State Maintenance Assistance Program
- STAT - State
- STCP - State Rural Capital Program
- STP - Surface Transportation Program
- UTCH - Urban Technology

**FUNDING SOURCES MAY  
CHANGE TO ACCOMMODATE  
REVENUE VARIATIONS**

**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES  
AVAILABLE**

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS					"UNFUNDED" FUTURE YEARS	
					FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014

"DELIVERABLE STIP"

"DEVELOPMENTAL STIP"

INTERSTATE PROJECTS														
I-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM COUNTY.	128452	81452	IM								C 188000	A
DURHAM													C 282000	A
ORANGE														

A I-85 TO DURHAM COUNTY LINE.  
 B ORANGE COUNTY LINE TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM - UNDER CONSTRUCTION (OPEN TO TRAFFIC).

STRATEGIC HIGHWAY CORRIDOR APPROPRIATE														
I-40	I-4716	I-85 TO DURHAM COUNTY LINE. GRIND AND RESEAL JOINTS. (11 MILES)	1725	225	IMPM	C	1500							
ORANGE														

DIVISION PROJECT - PLANNING/DESIGN IN PROGRESS

STRATEGIC HIGHWAY CORRIDOR														
I-85	I-4903	SOUTH OF DURHAM/GRANVILLE COUNTY LINE IN DURHAM COUNTY TO US 15 IN GRANVILLE COUNTY. PAVEMENT REPAIR. (1 MILE)	530	530										
DURHAM														
GRANVILLE														

UNDER CONSTRUCTION - DIVISION PROJECT

STRATEGIC HIGHWAY CORRIDOR														
I-85	I-0305*	I-40 AT HILLSBOROUGH TO DURHAM COUNTY LINE. WIDEN TO SIX LANES AND RECONSTRUCT INTERCHANGES AND STRUCTURES. (7.5 MILES)	212582	1800	NHS								R 30400	A
ORANGE					NHS								U 1225	A
					NHS								R 19700	B
					NHS								U 560	B
					NHS								M 538	
					IM								M 359	
					IM								C 158000	

A SR 1006 NEAR HILLSBOROUGH TO EAST OF SR 1709.  
 B EAST OF SR 1709 TO DURHAM COUNTY LINE.

PLANNING/DESIGN IN PROGRESS

STRATEGIC HIGHWAY CORRIDOR														
DURHAM	I-4743*	I-85, US 70 TO SR 1632 (RED MILL ROAD), EXIT 182. ADD LANES. (6.4 MILES)												
DURHAM														
STRATEGIC HIGHWAY CORRIDOR		PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE												

THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS.

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK  
 FISCAL YEARS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	"DELIVERABLE STIP"			"DEVELOPMENTAL STIP"			"UNFUNDED"	
					FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015

<b>RURAL PROJECTS</b>																
I-540	R-2000*	NORTHERN WAKE FREEWAY, NC 55	762550	757620	IM	R	100	AF								
NC 540		WEST OF MORRISVILLE TO US 64			IM	U	30	AF								
DURHAM		EAST NEAR KNIGHTDALE. FREEWAY			IM			C	4800	AF						
WAKE		ON NEW LOCATION. (29 MILES)														
		PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE														
		AA NC 55 WEST OF MORRISVILLE TO RESEARCH TRIANGLE PARK EAST LIMITS - COMPLETE.														
		AB RESEARCH TRIANGLE PARK EAST LIMITS TO SOUTHWEST OF I-40 - COMPLETE.														
		AC SOUTHWEST OF I-40 TO I-40 - COMPLETE.														
		AD TOLL PLAZA BETWEEN NC 55 AND NC 54 - PLANNING IN PROGRESS. NORTH CAROLINA TURNPIKE AUTHORITY PROJECT.														
		AE ITS DEVICES, I-540 AND NC 54/EMPEROR BOULEVARD - UNDER CONSTRUCTION.														
		AF I-540 / I-40 INTERCHANGE IMPROVEMENTS.														
		BA I-40 TO NORTHEAST OF I-40 - COMPLETE.														
		BB NORTHEAST OF I-40 TO SOUTHWEST OF LUMLEY ROAD - COMPLETE.														
		BD SOUTHWEST OF LUMLEY ROAD TO NORTHEAST OF LUMLEY ROAD - COMPLETE.														
		BE NORTHEAST OF LUMLEY ROAD TO NORTHEAST OF US 70 - COMPLETE.														
		CA NORTHEAST OF US 70 TO SOUTHWEST OF SR 1826 (RAY ROAD) - COMPLETE.														
		CB SOUTHWEST OF SR 1826 (RAY ROAD) TO EAST OF NC 50 - COMPLETE.														
		D EAST OF NC 50 TO WEST OF SR 2000 (FALLS OF NEUSE ROAD) - COMPLETE.														
		EA WEST OF SR 2000 (FALLS OF NEUSE ROAD) TO EAST SR 2013 (GRESHAM LAKE ROAD) - COMPLETE.														
		EB EAST OF SR 2013 (GRESHAM LAKE ROAD) TO EAST OF US 1 - COMPLETE.														
		F EAST OF US 1 TO SOUTH OF SR 2215 (BUFFALO ROAD) - COMPLETE.														
		G SOUTH OF SR 2215 (BUFFALO ROAD) TO US 64 EAST NEAR KNIGHTDALE - COMPLETE.														

STRATEGIC HIGHWAY CORRIDOR													
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS

US 15-501, US 29, US 158, US 220, US 421, NC 68	R-4403	NATIONAL HIGHWAY SYSTEM GUARD-RAIL REHABILITATION. UPGRADE SUB-STANDARD GUARDRAIL, END TREATMENTS AND BRIDGE ANCHOR UNITS.	1068	1068									
CASWELL													
GUILFORD													
ORANGE													
ROCKINGHAM													
NC 54	R-2904	NC 54, SR 1999 (DAVIS DRIVE) TO SR 1959 (MIAMI BOULEVARD) AND SR 1973 (PAGE ROAD), NC 54 TO I-40. WIDEN TO MULTI-LANES AND REPLACE RAILROAD STRUCTURE. (1.1 MILES)	6006	6006									
SR 1973													
DURHAM													

DIVISION PROJECT - UNDER CONSTRUCTION												
UNDER CONSTRUCTION - PROJECT LET WITH U-4026												

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED"	
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020

RURAL PROJECTS

NC 55	R-2906	US 64 IN WAKE COUNTY TO SR 1121 (CORNWALLIS ROAD) IN DURHAM COUNTY. WIDEN TO MULTI-LANES. (13 MILES)	65816	65816														
DURHAM																		
WAKE																		

A NORTH OF US 64 TO SOUTH OF NC 540 - UNDER CONSTRUCTION (OPEN TO TRAFFIC).  
 C NORTH OF NC 540 IN WAKE COUNTY TO SR 1121 (CORNWALLIS ROAD) IN DURHAM - UNDER CONSTRUCTION (OPEN TO TRAFFIC).

SR 1004	R-4752A	SR 2602 (RED MILL ROAD) TO THE MERCK PHARMACEUTICAL PLANT. STRENGTHEN PAVEMENT AND RESURFACE. ADD TURN LANES. AND INSTALL THERMOPLASTIC PAVEMENT MARKINGS.	900	900														
DURHAM																		

DIVISION PROJECT - UNDER CONSTRUCTION

NEW ROUTE ORANGE	R-3438	HILLSBOROUGH WESTERN BYPASS, US 70 TO NC 57. TWO LANES ON NEW LOCATION. (2.9 MILES)	7450															
		PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE																
SR 1009 (SOUTH CHURTON STREET) ORANGE	R-2825	I-40 TO ENO RIVER. WIDEN TO MULTI-LANES AND WIDEN BRIDGE NO. 240 OVER SOUTHERN RAILROAD. (1.8 MILES)	19300															
		PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE																

URBAN PROJECTS

VARIOUS DURHAM	U-4729	CONGESTION MANAGEMENT STUDY FOR DURHAM COUNTY.	100	100														
VARIOUS CHATHAM DURHAM ORANGE	U-4727	DURHAM-CHAPEL HILL-CARRBORO URBAN AREA PLANNING (DCHC) ALLOCATION AND UNIFIED WORK PROGRAM.	16238	7522														

IN PROGRESS


IN PROGRESS

--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK FISCAL YEARS				"UNFUNDED" FUTURE YEARS											
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	R	C							
<b>URBAN PROJECTS</b>																				
VARIOUS CHATHAM DURHAM ORANGE	U-5023	DURHAM-CHAPEL HILL-CARRBORO (DCHC) DA FUNDS - RESERVED FOR FUTURE PROGRAMMING.	3576	STPDA					3576											
CARRBORO CHAPEL HILL ORANGE	U-2805	SR 1777 (HOMESTEAD ROAD), SR 1834 (HIGH SCHOOL ROAD) TO NC 86. WIDEN TO MULTI-LANES. (1.4 MILES) PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE	10600	STP STP																R 4000 C 6300
CARRBORO ORANGE	U-2803	SR 1919 (SMITH LEVEL ROAD), ROCK HAVEN ROAD TO BRIDGE NO. 88. WIDEN TO MULTI-LANES. (0.6 MILE) PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE	5871	S S			R 600													
CHAPEL HILL CARRBORO ORANGE	U-2909	SR 1780 (ESTES DRIVE), SR 1772 (GREENSBORO STREET) TO NC 86. WIDEN TO MULTI-LANES. (1.7 MILES) PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE	7600	STP STP																R 1600 C 5000
CHAPEL HILL ORANGE	U-4008	US 15-501/ERWIN ROAD. INTERSECTION IMPROVEMENT.	6220																	
<b>STRATEGIC HIGHWAY CORRIDOR</b>																				
CHAPEL HILL ORANGE	U-0624	NC 86 (SOUTH COLUMBIA STREET), SR 1906 PUREFOY ROAD) TO SR 1902 (MANNING DRIVE). CORRIDOR UPGRADE TO INCLUDE BICYCLE LANES. (0.7 MILE) PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE	6660	STP																
CHAPEL HILL DURHAM ORANGE	U-4704	CHAPEL HILL-CARRBORO COMPUTERIZED TRAFFIC SIGNAL SYSTEM.	5000	STP C																
<b>PLANNING/DESIGN IN PROGRESS</b>																				
<b>UNDER CONSTRUCTION</b>																				
<b>RIGHT OF WAY IN PROGRESS</b>																				
<b>PLANNING/DESIGN IN PROGRESS</b>																				



DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS				"UNFUNDED" FUTURE YEARS											
					FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015								
<b>URBAN PROJECTS</b>																				
CHAPEL HILL ORANGE	U-3306	SR 1733 (WEAVER DAIRY ROAD), NC 86 TO SR 1734 (ERWIN ROAD). CORRIDOR UPGRADE, PART ON NEW LOCATION. (2.8 MILES)	15995	4925	STP	M	270													
PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE																				
DURHAM CHAPEL HILL DURHAM ORANGE	U-2807	US 15-501, SR 1010 (FRANKLIN STREET) IN CHAPEL HILL TO US 15-501 BYPASS IN DURHAM. MAJOR CORRIDOR UPGRADE. (3.8 MILES)	124653	1653	STP															R 25000 C 98000
PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE																				
<b>STRATEGIC HIGHWAY CORRIDOR</b>																				
CHAPEL HILL ORANGE	U-4449	REAL-TIME TRANSPORTATION INFORMATION SYSTEM.	1248	1248																
<b>IN PROGRESS</b>																				
DURHAM DURHAM	U-4011	SR 1959 (SOUTH MIAMI BOULEVARD), SOUTH OF SR 2112 (METHODIST STREET) TO NORTH OF SR 1960 (BETHESDA AVENUE). WIDEN TO FIVE LANES TO PROVIDE CENTER TURN LANE. (0.7 MILE)	6477	3577	STP	C	2900													
PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE																				
DURHAM DURHAM	U-4720*	US 70, LYNN ROAD TO THE PROPOSED NORTHERN DURHAM PARKWAY. (COORDINATE WITH U-4721) (7.8 MILES)																		
PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE																				
<b>RIGHT OF WAY IN PROGRESS</b>																				
THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS.																				
DURHAM DURHAM WAKE	U-4721*	NORTHERN DURHAM PARKWAY, I-540 TO ROXBORO ROAD. (COORDINATE WITH U-4720) (29.4 MILES)																		
PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE																				
<b>STRATEGIC HIGHWAY CORRIDOR</b>																				
THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS.																				
DURHAM DURHAM	U-4446	NC 147 (DURHAM FREEWAY), I-40 TO I-85. INSTALL ITS INFRASTRUCTURE IMPROVEMENTS.	1502	1502																
<b>UNDER CONSTRUCTION</b>																				

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

			FISCAL YEARS							
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST COST (THOU) (THOU)	"DELIVERABLE STIP"						"UNFUNDED" FUTURE YEARS
			FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015

**URBAN PROJECTS**

DURHAM	U-4722*	US 501 (ROXBORO ROAD), US 501 BYPASS (DUKE STREET) TO SR 1640 (GOODWIN ROAD), (4.4 MILES)																	
--------	---------	---	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE

**STRATEGIC HIGHWAY CORRIDOR**

DURHAM	U-4716	SR 1978 (HOPSON ROAD) AND SR 1980 (CHURCH STREET). CONSTRUCT A GRADE SEPARATION, EXTEND CHURCH STREET AND CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD. PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE	6500																	C	6500
--------	--------	---	------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	---	------

DURHAM	U-2405	M. L. KING, JR. PARKWAY AND NC 55. CONSTRUCT INTERCHANGE. PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE	25800																	R	12000
DURHAM																				C	13800

FEASIBILITY STUDY RE-EVALUATION IN PROGRESS

DURHAM	U-3308	NC 55 (ALSTON AVENUE), NC 147 (I. L. "BUCK" DEAN FREEWAY) TO US 70 BUSINESS-NC 98 (HOLLOWAY STREET). WIDEN TO FOUR LANE DIVIDED FACILITY AND REPLACE NORFOLK-SOUTHERN RAILROAD BRIDGES. (1 MILE)	25916					M													
DURHAM																				C	7767
DURHAM																					

RIGHT OF WAY IN PROGRESS

DURHAM	U-3804	SR 1321 (HILLDALE ROAD), I-85 TO SR 1407 (CARVER STREET). WIDEN TO MULTI-LANES. (0.7 MILE)	11191																		
DURHAM																					
DURHAM																					

PLANNING/DESIGN IN PROGRESS

DURHAM	U-4009	SR 1126 (SERVICE ROAD) PARALLEL TO US 15-501. RELOCATE EXISTING SERVICE ROAD. (0.3 MILE)	5683																		
DURHAM																					
DURHAM																					

UNDER CONSTRUCTION

DURHAM																					
DURHAM																					
DURHAM																					

THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS.

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK  
FISCAL YEARS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU) (THOU)	"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED"		
				FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS				
<b>URBAN PROJECTS</b>																
DURHAM	U-0071*	EAST END CONNECTOR, NC 147 (BUCK DEAN FREEWAY) TO NORTH OF NC 98. MULTI-LANE DIVIDED, PART ON NEW LOCATION. (2.5 MILES) PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE	161792	6391	T											
DURHAM					T											
DURHAM					T											
DURHAM					STP											
DURHAM					T											C 33250

**PLANNING/DESIGN IN PROGRESS**

<b>STRATEGIC HIGHWAY CORRIDOR</b>																
DURHAM	U-3309	SR 2028 (T.W. ALEXANDER DRIVE), SR 1121 (CORNWALLIS ROAD) TO SR 1959 (MIAMI BOULEVARD). WIDEN TO A FOUR LANE DIVIDED FACILITY. (1.7 MILES) PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE	13961	5061	STP	C	4450	A	C	4450	A					
DURHAM					A											
DURHAM					B											

A SR 1121 (CORNWALLIS ROAD) TO EAST OF NC 147 - RIGHT OF WAY IN PROGRESS.  
B EAST OF NC 147 TO SR 1959 (MIAMI BOULEVARD) - COMPLETE.

**RIGHT-OF-WAY IN PROGRESS**

<b>STRATEGIC HIGHWAY CORRIDOR</b>																
DURHAM	U-4012	US 15-501, NORTH OF MT. MORIAH ROAD TO SOUTH OF GARRETT ROAD. ADD AN ADDITIONAL NORTH AND SOUTHBOUND LANE AND CONSTRUCT AN ADDITIONAL RIGHT TURN LANE IN THE SOUTHEAST QUADRANT OF INTERCHANGE AT I-40 (EXIT 270). (0.9 MILE) PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE	15609	15609												
DURHAM																

**UNDER CONSTRUCTION**

<b>STRATEGIC HIGHWAY CORRIDOR</b>																
DURHAM	U-4010	NC 98 (HOLLOWAY STREET), EAST OF US 70 TO EAST OF JUNCTION ROAD. WIDEN FOR CENTER TURN LANE. (0.3 MILE)	6241	6241												
DURHAM																

**UNDER CONSTRUCTION**

<b>STRATEGIC HIGHWAY CORRIDOR</b>																
DURHAM	U-2831B	BRIGGS AVENUE EXTENSION, RIDDLE ROAD TO SR 1951 (SO-HI DRIVE). TWO LANES ON MULTI-LANE RIGHT OF WAY. (1 MILE) PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE	10685	6185	S											R 1200 C 3300
DURHAM					S											

**PROJECT U-2831A - COMPLETE**

<b>STRATEGIC HIGHWAY CORRIDOR</b>																
HILLSBOROUGH	U-3436	SR 1148 (ENO MOUNTAIN ROAD) AND SR 1192 (MAYO STREET) AT SR 1006 (ORANGE GROVE ROAD). REALIGN INTERSECTION AND MAKE SAFETY IMPROVEMENTS. PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE	2350		STP											R 600 C 1750
ORANGE					STP											

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	PRIOR YEARS COST (THOU)	"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED"	
					FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	

**URBAN PROJECTS**

HILLSBOROUGH ORANGE	U-3808	ELIZABETH BRADY ROAD EXTENSION, SOUTH OF US 70 BUSINESS TO NORTH OF US 70 BYPASS AT SR 1002 (ST. MARY'S ROAD). MULTI-LANES WITH A NEW CROSSING OF ENO RIVER. (1.4 MILES)	33994	400	STP		R 2995									
		PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE			STP			M 599								
		SR 1613-SR 1999 (DAVIS DRIVE), SR 3014 (MORRISVILLE-CARPENTER ROAD) IN WAKE COUNTY TO NC 54 IN DURHAM COUNTY. WIDEN TO MULTI-LANES. (5.7 MILES)	38706	38706	STP					C 10000						

PLANNING/DESIGN IN PROGRESS

RESEARCH TRIANGLE PARK DURHAM WAKE	U-4026	SR 1613-SR 1999 (DAVIS DRIVE), SR 3014 (MORRISVILLE-CARPENTER ROAD) IN WAKE COUNTY TO NC 54 IN DURHAM COUNTY. WIDEN TO MULTI-LANES. (5.7 MILES)	38706	38706												
RESEARCH TRIANGLE PARK DURHAM WAKE	U-4763B	NEW ROUTE - TRIANGLE PARKWAY, I-540 TO I-40. MULTI-LANE FACILITY ON NEW LOCATION. (3.5 MILES) PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE	190610	90610	O	C 50000	C 50000									

A SR 3014 (MORRISVILLE-CARPENTER ROAD) TO SR 1635 (KOPPERS ROAD-MCCRIMMON PARKWAY) - UNDER CONSTRUCTION.  
 B SR 1635 (KOPPERS ROAD-MCCRIMMON PARKWAY) IN WAKE COUNTY TO NC 54 IN DURHAM COUNTY - UNDER CONSTRUCTION.

UNDER CONSTRUCTION - PROJECT LET WITH R-2904

**STRATEGIC HIGHWAY CORRIDOR**

NORTH CAROLINA TURNPIKE AUTHORITY PROJECT (DESIGN-BUILD PROJECT) - IN PROGRESS

US 70 BUSINESS DURHAM	B-3638	CAMPUS DRIVE. REPLACE BRIDGE NO. 316 PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE	1355	120	FA	R 260										
		ENO RIVER. REPLACE BRIDGE NO. 46 PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE	6200		FA					R 500						C 2850

US 70 BYPASS ORANGE	B-4962	ENO RIVER. REPLACE BRIDGE NO. 46 PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE	6200		FA											
SR 1002 ORANGE	B-4216	STROUDS CREEK. REPLACE BRIDGE NO. 66 PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE	1125	150	FA	R 100										

SR 1116 DURHAM	B-3450	NEW HOPE CREEK. REPLACE BRIDGE NO. 217, SANDY CREEK. REPLACE BRIDGE NO. 122.	4986	4986												
----------------	--------	--	------	------	--	--	--	--	--	--	--	--	--	--	--	--

UNDER CONSTRUCTION

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	COST (THOU)	FUNDING SOURCE	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK FISCAL YEARS					"UNFUNDED" FUTURE YEARS	
						"DELIVERABLE STIP"		"DEVELOPMENTAL STIP"				
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>FEDERAL BRIDGE PROJECTS</b>												
SR 1303 DURHAM	B-4109	MUD CREEK. REPLACE BRIDGE NO. 120	1115	1115								
SR 1402 DURHAM	B-3169	CREEK. REPLACE BRIDGE NO. 158	740	740								
SR 1561 ORANGE	B-4592	ENO RIVER. REPLACE BRIDGE NO. 64 PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE	1880	280								
SR 1616 DURHAM	B-4110	MOUNTAIN CREEK. REPLACE BRIDGE NO. 5	1594	1594								
SR 1616 DURHAM	B-4943	SANDY CREEK. REPLACE BRIDGE NO. 20 PROVIDE BICYCLE, PEDESTRIAN, AND TRANSIT FACILITIES AS APPROPRIATE	415						R 40	C 375		
SR 1730 ORANGE	B-4218	NEW HOPE CREEK. REPLACE BRIDGE NO. 108	1008	1008								
SR 1839 WAKE	B-3528	SYCAMORE CREEK. REPLACE BRIDGE NO. 429	1810	1810								
<b>MITIGATION PROJECTS</b>												
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.	8756	8756								
						IN PROGRESS						

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS					"UNFUNDED" FUTURE YEARS
						"DELIVERABLE STIP"	"DEVELOPMENTAL STIP"	FY 2009	FY 2010	FY 2011	

**MITIGATION PROJECTS**

VARIOUS DURHAM	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.	5167	5167									
FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN													
IN PROGRESS													

**BICYCLE AND PEDESTRIAN PROJECTS**

VARIOUS ORANGE	EB-5108	SR 1112 (DAIRYLAND ROAD), SR 1111 UNION (CHAPEL GROVE ROAD) TO SR 1006 (ORANGE GROVE ROAD). ADD WIDE PAVED SHOULDERS.	7221	7221									
CARRBORO CHAPEL HILL ORANGE	EB-5021	SR 1780 (ESTES DRIVE), SR 1772 (GREENSBORO STREET) TO SR 1843 (SEAWELL SCHOOL ROAD). ADD PAVED SHOULDERS TO ACCOMMODATE BICYCLES. (0.94 MILE)	480	480									
SCHEDULED FOR FEASIBILITY STUDY													
CARRBORO ORANGE	U-3100B	SR 1107 (OLD FAYETTEVILLE ROAD), NC 54 TO SR 1106 (STROUD LANE). PROVIDE BICYCLE AND PEDESTRIAN FACILITIES AND TRANSIT ACCOMMODATIONS. (0.5 MILE)	1800										
DIVISION PROJECT - UNDER CONSTRUCTION													
					S								
					S								
PROJECT U-3100A COMPLETE - PLANNING/DESIGN IN PROGRESS													

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED"	
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS				
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																
CHAPEL HILL ORANGE																
EB-5110 BOLIN CREEK GREENWAY, NC 86 (MARTIN LUTHER KING, JR. BOULEVARD TO UMSTEAD PARK.																
CHAPEL HILL ORANGE																
EB-4710 SEAWELL SCHOOL ROAD BICYCLE IMPROVEMENTS, HOMESTEAD ROAD TO ESTES DRIVE (1.9 MILES)																
SCHEDULED FOR FEASIBILITY STUDY																
STPEB																
C 2000																
DURHAM CHAPEL HILL DURHAM ORANGE																
EB-4707 SR 2220 (OLD CHAPEL HILL ROAD)- SR 1838 (OLD DURHAM ROAD), SR 1116 (GARRETT ROAD) IN DURHAM COUNTY TO US 15-501 IN ORANGE COUNTY. BICYCLE IMPROVEMENTS: (2.7 MILES)																
3828																
STPEB C 400																
STPDA C 1371 C 1371																
O C 343 C 343																
COUNTYWIDE ORANGE																
EB-3606 BICYCLE ROUTE MAPPING AND SIGNING.																
50 50																
IN PROGRESS																
DURHAM CHATHAM																
EB-2921F AMERICAN TOBACCO RAIL TRAIL. DURHAM COUNTY LINE TO WAKE COUNTY LINE. CONSTRUCT A MULTI-PURPOSE TRAIL.																
2392 2392																
UNDER CONSTRUCTION																
SR 1006 ORANGE GROVE ROAD ORANGE																
EB-4980 CONSTRUCT PEDESTRIAN BRIDGE OVER I-40.																
STRATEGIC HIGHWAY CORRIDOR																
SCHEDULED FOR FEASIBILITY STUDY																
CMAQ R 100																
L R 25																
CMAQ C 728																
L C 182																
<b>CONGESTION MITIGATION PROJECTS</b>																
NC 54 DURHAM																
C-4402 I-40 WEST OF NC 751 TO TRIANGLE DRIVE IN RESEARCH TRIANGLE PARK. CONSTRUCT ON-ROAD BICYCLE FACILITY.																
1035																
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS																

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED"	
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>CONGESTION MITIGATION PROJECTS</b>																
CHAPEL HILL DURHAM ORANGE	C-5104	PURCHASE TWO (2) HYBRID ELECTRIC BUSES AND PROVIDE PORTION OF OPERATING EXPENSE FOR THREE YEARS.	2052	CMAQ A C A CMAQ O C O	1360 340 91 23											
TRIANGLE J COUNCIL OF GOVERNMENTS CHATHAM DURHAM FRANKLIN GRANVILLE HARNETT JOHNSTON ORANGE	C-5102	TRIANGLE TRANSPORTATION DEMAND MANAGEMENT PROGRAM SERVICES FOR EMPLOYERS AND ORGANIZATIONS IN THE TRIANGLE OZONE NON-ATTAINMENT REGION. MARKETING AND OUTREACH.	3243	CMAQ N O N CMAQ N O N	340 85 275 69	A N B N	N A N N	N A N N	382 96 304 76	A N B B	N A N N	N A N N	343 86 279 70	A A B B		
A CAPITAL AREA MPO PARTICIPATION. B DURHAM-CHAPEL HILL-CARRBORO MPO PARTICIPATION.																
TRIANGLE J COUNCIL OF GOVERNMENTS DURHAM ORANGE WAKE	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA FOR THREE YEARS.	300 300	CMAQ O L O	41 41	O O	41 41	O O	41 41	O O	41 41	O O	41 41	O O		
IN PROGRESS																
COUNTY WIDE HILLSBOROUGH ORANGE	C-4932A	CONSTRUCT A 125 SPACE PARK AND RIDE LOT. SECTION A: DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO TO PARTICIPATE IN CONSTRUCTION AND OPERATING ASSISTANCE FOR THREE YEARS FOR A NEW TRANSIT SERVICE.	275 29	CMAQ O L O	41 41	O O	41 41	O O	41 41	O O	41 41	O O	41 41	O O		
UNDER CONSTRUCTION																
DURHAM DURHAM	C-5103	PURCHASE TWO (2) HYBRID ELECTRIC BUSES AND PROVIDE PORTION OF OPERATING ASSISTANCE FOR TWO YEARS.	1686	CMAQ A C A CMAQ O C O	864 216 238 59											



DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

TOTAL PRIOR PROJ YEARS COST COST (THOU) (THOU) FUNDING SOURCE FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 "UNFUNDED" FUTURE YEARS

ROUTE/CITY ID NUMBER LOCATION / DESCRIPTION (LENGTH) FISCAL YEARS "DEVELOPMENTAL STIP" "DELIVERABLE STIP"

**CONGESTION MITIGATION PROJECTS**

DURHAM	C-4927	PURCHASE 5 HYBRID ELECTRIC BUSES.	500														
DURHAM				CMAQ	A	400											
				C	A	100											

CMAQ FUNDS TO BE TRANSFERRED TO FTA

DURHAM	C-4929	BICYCLE PARKING PROGRAM. INSTALL BIKE RACKS AT VARIOUS LOCATIONS.	48	48													
--------	--------	---	----	----	--	--	--	--	--	--	--	--	--	--	--	--	--

IN PROGRESS

DURHAM	C-4928	MORRENE ROAD, NEAL ROAD TO ERWIN ROAD. CONSTRUCT BIKE LANES AND SIDEWALKS.	2116														
				STPDA													
				CMAQ	C	222											
				C	C	56											

DURHAM	C-4702	TEN (10) - REPLACEMENT BUSES.	3000														
DURHAM				CMAQ	A	3000											

**ENHANCEMENT PROJECTS**

SR 1002	E-4779	ACQUIRE SCENIC CONSERVATION EASEMENTS AT SELECTED LOCATIONS.	194	194													
ST. MARY'S ROAD																	
ORANGE																	

IN PROGRESS

DURHAM	E-4924	CLUB BOULEVARD, OVAL DRIVE TO OAKLAND AVENUE AT THE INTERSECTIONS OF WEST CLUB BOULEVARD WITH OVAL DRIVE AND OAKLAND AVENUE. CONSTRUCT A PEDESTRIAN MEDIAN AND A REFUGE ISLAND.	95	95													
--------	--------	---	----	----	--	--	--	--	--	--	--	--	--	--	--	--	--

UNDER CONSTRUCTION

DURHAM	E-4529	WEST POINT ON THE ENO PARK TO PENNY'S BEND NATURE RESERVE. CONSTRUCT OFF-ROAD MULTI-USE TRAIL.	569	569													
DURHAM																	

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK  
FISCAL YEARS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE		"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED"	
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS				
<b>ENHANCEMENT PROJECTS (LOCAL PROJECTS)</b>																
VARIOUS CHATHAM DURHAM ORANGE	U-4726	DCHC URBAN AREA BICYCLE AND PEDESTRIAN ALLOCATION.	7419	154	STPDA O	C 849	C 212	C 2716	C 679	C 2133	C 47	C 12	C 67	C 17		
CARRBORO EL-4828 MORGAN CREEK GREENWAY (WEST). ORANGE SMITH LEVEL ROAD TO UNIVERSITY LAKE. CONSTRUCT GREENWAY.																
CARRBORO EL-4995 DRY CREEK GREENWAY. CHAPEL HILL 700 700 ORANGE																
CARRBORO EL-4994 BOLIN CREEK GREENWAY. ORANGE 738 738																
CHAPEL HILL EL-4601 MORGAN CREEK GREENWAY (EAST). ORANGE US 15-501-CULBETH ROAD TO SMITH LEVEL ROAD. TEN FOOT MULTI-USE ASPHALT PATH INCLUDING ACCESS TO MERRITT PASTURE.																
CHAPEL HILL EL-5022 UPPER BOOKER CREEK GREENWAY. ORANGE 720																
CHAPEL HILL U-5119 BUS RAPID TRANSIT OPERATIONAL IMPROVEMENTS DURHAM 626 ORANGE																

PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS

PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS

UNDER CONSTRUCTION - PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS

UNDER CONSTRUCTION - PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN

PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS

PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS

PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY OTHERS

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK  
FISCAL YEARS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST	"DELIVERABLE STIP"			"DEVELOPMENTAL STIP"			"UNFUNDED"	
					FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015

**ENHANCEMENT PROJECTS (LOCAL PROJECTS)**

DURHAM EL-4999 BICYCLE AND PEDESTRIAN TRAILS IN DURHAM AND DURHAM COUNTY.  
DURHAM ACQUISITION OF RAIL CORRIDORS AND CONSTRUCTION.

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST	"DELIVERABLE STIP"			"DEVELOPMENTAL STIP"			"UNFUNDED"				
					FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS		
DURHAM	EL-2921E	AMERICAN TOBACCO RAIL TRAIL. NC 54 TO CHATHAM COUNTY LINE.	4753		DP	R	241	R	241						
DURHAM		CONSTRUCT A MULTI-PURPOSE TRAIL.			HP	C	1118	C	1118						
					STPDA	C	591	C	590						
					L	C	427	C	427						

PARTS A-D COMPLETE; PLANNING/DESIGN IN PROGRESS; PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY CITY

DURHAM U-4445 NC 147 (DURHAM FREEWAY), NEAR ALSTON AVENUE. CONSTRUCT PEDESTRIAN BRIDGE OVER NC 147 AND REMOVE EXISTING SUBSTANDARD PEDESTRIAN BRIDGE.

STRATEGIC HIGHWAY CORRIDOR

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST	"DELIVERABLE STIP"			"DEVELOPMENTAL STIP"			"UNFUNDED"				
					FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS		
DURHAM	U-4724	CORNWALLIS ROAD, SOUTH ROXBORO ROAD TO UNIVERSITY DRIVE. BIKE AND PEDESTRIAN FEATURES.	2270		STPDA			C	1816						
DURHAM					O			C	454						

PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS

**HAZARD ELIMINATION PROJECTS**

I-40 W-5125 EAST OF NC 147. INSTALL MEDIAN BARRIER. (0.25 MILE)

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST	"DELIVERABLE STIP"			"DEVELOPMENTAL STIP"			"UNFUNDED"				
					FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS		
DURHAM	W-5125	EAST OF NC 147. INSTALL MEDIAN BARRIER. (0.25 MILE)	150		HES	C	150								

STRATEGIC HIGHWAY CORRIDOR

US 501 SF-4905A SR 1601 (MOORES MILL ROAD)-SR 1468 (QUAIL ROOST FARM ROAD). INSTALL TRAFFIC SIGNAL.

DIVISION PROJECT - UNDER CONSTRUCTION

NC 57 SF-4907C INSTALL CENTER TRAFFIC ISLANDS WITH STOP SIGNS AND MAKE SIGHT DISTANCE IMPROVEMENTS.

IN PROGRESS

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST	FUNDING SOURCE	"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED"	
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018

HAZARD ELIMINATION PROJECTS

US 70	SF-4907B	INSTALL RIGHT TURN LANE.	165	165												
NC 751																
ORANGE																

IN PROGRESS

I-85, US 70, US 15-501 AND NC 147	W-4811	SECTIONS OF I-85 (DURHAM AND GRANVILLE COUNTIES), US 70, US 15-501 AND NC 147 (DURHAM COUNTY). INSTALL MILLED RUMBLE STRIPS ON THE INSIDE AND OUTSIDE PAVED SHOULDERS.	285	285												
-----------------------------------	--------	--	-----	-----	--	--	--	--	--	--	--	--	--	--	--	--

STRATEGIC HIGHWAY CORRIDOR

DURHAM	W-5110	NC 55 (ALSTON AVENUE) AT LAWSON STREET. CONSTRUCT LEFT TURN LANES ON NC 55. (0.2 MILE)	975		HES											
DURHAM					HES											

UNDER CONSTRUCTION

SR 1548	SI-4807	SR 1538 (NEW SHARON CHURCH ROAD). INSTALL CENTER ISLAND WITH STOP SIGN.	56	56												
---------	---------	---	----	----	--	--	--	--	--	--	--	--	--	--	--	--

DIVISION PROJECT - UNDER CONSTRUCTION

PASSENGER RAIL PROJECTS

AMTRAK	P-2918	TRAIN 73/74 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH AND CAPITAL YARD MAINTENANCE FACILITY.	85752	39552	S(5)											
ALAMANCE					T2001											
CABARRUS																
DURHAM																
GUILFORD																
MECKLENBURG																
ROWAN																
WAKE																

STRATEGIC HIGHWAY CORRIDOR

IN PROGRESS

\* INDICATES INTRASTATE PROJECT

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED"		
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS			
<b>PASSENGER RAIL PROJECTS</b>																
AMTRAK	P-2908	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.	47795	30995	S(6)	O	2400	O	2400	O	2400	O	2400	O	2400	
ALAMANCE																
CABARRUS																
DURHAM																
EDGEcombe																
GUILFORD																
JOHNSTON																
MECKLENBURG																
MASH																
ROWAN																
WAKE																
WILSON																
<b>STRATEGIC HIGHWAY CORRIDOR</b>																
IN PROGRESS																
CARRBORO	Z-4007B	SR 1927 (BREWER ROAD) IN CARRBORO AT NORFOLK SOUTHERN RAILWAY CROSSING 735.179M. SAFETY IMPROVEMENTS.	95	95												
ORANGE																
<b>DURHAM</b>																
FUNDED - CONSTRUCTION NOT AUTHORIZED																
DURHAM	P-3802	STATION CONSTRUCTION.	1250	1250	CMAQ											
DURHAM																
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
UNDER CONSTRUCTION																
TRIANGLE TRANSIT AUTHORITY	TA-4994	PARATRANSIT FLEET REPLACEMENT.	32		FEDU	CP	26									
DURHAM					L	CP	3									
ORANGE					STAT	CP	3									
WAKE																
<b>UNFUNDED PROJECT</b>																
TRIANGLE TRANSIT AUTHORITY	TA-4992	VANPOOL FLEET EXPANSION.	890		FEDU	CP	712									
DURHAM					L	CP	178									
ORANGE																
WAKE																
<b>UNFUNDED PROJECT</b>																

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU) (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			"DEVELOPMENTAL STIP"			"UNFUNDED"		
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
<b>PUBLIC TRANSPORTATION PROJECTS</b>													
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TA-4993	PARATRANSIT FLEET EXPANSION.	67	FEDU CP 53 L CP 7 STAT CP 7									
UNFUNDED PROJECT													
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TA-4818	REPLACEMENT BUSES. 17 - FY 2009 15 - FY 2011 11 - FY 2012	14620	FED CP 4624 L CP 578 STAT CP 578				CP 2992 CP 374 CP 374					
UNFUNDED PROJECT													
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TD-4944	I-40 BUS BYPASS SHOULDER PROJECT.	800	FEDU CP 640 L CP 80 STAT CP 80									
UNFUNDED PROJECT													
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TE-4903	ALTERNATIVES ANALYSIS FOR MAJOR TRANSIT CORRIDOR PROJECT.	2000	L CP 500 STAT CP 500									
UNFUNDED PROJECT													
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE	TE-4706B	FIXED GUIDEWAY PROJECT FOR US 15- 501 PRELIMINARY ENGINEERING AND DESIGN.	2749	FED L STAT							CP 1649 CP 550 CP 550		
UNFUNDED PROJECT													

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU) (THOU)	FUNDING SOURCE		"DELIVERABLE STIP"		"DEVELOPMENTAL STIP"		"UNFUNDED"	
				FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS

PUBLIC TRANSPORTATION PROJECTS												
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TG-4821	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS - SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLE, ETC.	7000	FUZ	CP	800	CP	800	CP	800	CP	800
				L	CP	200	CP	200	CP	200	CP	200

TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TP-4732	PLANNING ASSISTANCE--UPWP. TOTAL PROJECT COST SHOWN.	7000	FUZ	PL	800	PL	800	PL	800	PL	800
				L	PL	100	PL	100	PL	100	PL	100
				STAT	PL	100	PL	100	PL	100	PL	100

TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TT-4911	ITS PROJECT - REAL TIME PASSENGER INFORMATION PROJECT.	700	FED			CP	560				
				L			CP	140				

UNFUNDED PROJECT												
CHAPEL HILL ORANGE	TA-4726	REPLACEMENT BUSES. 11 - FY 2009 26 - FY 2010 13 - FY 2011 17 - FY 2013 10 - FY 2014	31495	FED	CP	4130	CP	7190	CP	3897		
				L	CP	448	CP	1023	CP	423		
				STAT	CP	398	CP	909	CP	376		
				STPDA			CP	2242				

UNFUNDED PROJECT												
CHAPEL HILL ORANGE	TA-4981	SEDANS/WAGONS/AX4 - 3 - FY 2010 3 - FY 2014	234	FED			CP	88				
				L			CP	22				

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED"		
					FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS		
<b>PUBLIC TRANSPORTATION PROJECTS</b>															
CHAPEL HILL ORANGE	TA-4995	EXPANSION BUSES.	9188												
		3 - FY 2010 (HYBRIDS)													
		3 - FY 2011													
		3 - FY 2012 (2 HYBRIDS)													
		3 - FY 2013 (2 HYBRIDS)													
		3 - FY 2014 (2 HYBRIDS)													
		3 - FY 2015 (2 HYBRIDS)													
<b>UNFUNDED PROJECT</b>															
CHAPEL HILL ORANGE	TA-4748	REPLACEMENT VANS.	3548												
		9 - FY 2009													
		6 - FY 2010													
		9 - FY 2013													
		6 - FY 2014													
<b>UNFUNDED PROJECT</b>															
CHAPEL HILL ORANGE	TA-4979	REPLACEMENT VANS.	1685												
		6 - FY 2010													
		4 - FY 2011													
		6 - FY 2014													
<b>UNFUNDED PROJECT</b>															
CHAPEL HILL ORANGE	TD-4710B	PARK AND RIDE LOT. CONSTRUCTION - FY 2009, DESIGN AND LAND ACQUISITION - FY 2011 CONSTRUCTION - FY 2012	7000												
<b>UNFUNDED PROJECT</b>															
CHAPEL HILL ORANGE	TG-4731	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS-- OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	9121												
<b>UNFUNDED PROJECT</b>															
CHAPEL HILL ORANGE	TG-4732	REPLACEMENT SUPPORT VEHICLES.	1204												
		13 - FY 2009													
		1 - FY 2010													
		1 - FY 2011													
		13 - FY 2013													
		1 - FY 2014													

\* INDICATES INTRASTATE PROJECT

Page 20 of 22

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE



DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED"	
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS		
<b>PUBLIC TRANSPORTATION PROJECTS</b>														
CHAPEL HILL ORANGE	TM-5123	JOB ACCESS / REVERSE COMMUTE OPERATING COST	1382	JARC L	85	89	94	98	103	108	114			
CHAPEL HILL ORANGE	TM-5129	NEW FREEDOM OPERATING COST.	816	EMF L	50	53	55	58	61	64	67			
COUNTYWIDE DURHAM	TJ-4931	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	56	OAWF	8	8	8	8	8	8	8			
COUNTYWIDE DURHAM	TL-4931	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	665	EDTAP	95	95	95	95	95	95	95			
COUNTYWIDE DURHAM	TR-4931	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	245	RGP	35	35	35	35	35	35	35			
DURHAM DURHAM	TA-4923	11 - REPLACEMENT BUSES.	15850	CMAQ CP FED L STAT CP	3080				9600 1200 1200					
DURHAM DURHAM	TA-4755	EXPANSION BUSES 13 - FY 2009	7020	CMAQ CP L STAT CP STPDA CP	3024 702 702 2592									
DURHAM DURHAM	TG-4958	PASSENGER AMENITIES - SHELTERS, BENCHES, TRASH CANS, SOLAR LIGHTS, SIDEWALKS.	154	L STPDA CP	26 128									
UNFUNDED PROJECT														

**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST COST (THOU) (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED"					
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS						
<b>PUBLIC TRANSPORTATION PROJECTS</b>																		
DURHAM	TG-4738	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS, SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	22260	FUZ L	CP CP	2414 604	CP CP	2535 634	CP CP	2535 634	CP CP	2535 634	CP CP	2582 646	CP CP	2670 668		
DURHAM COUNTYWIDE DURHAM	TD-4945	PARK AND RIDE LOT IN NORTHERN DURHAM.	1176	FEDU L STAT	CP CP CP	940 118 118												
UNFUNDED PROJECT																		



**SIP**

**Statewide**

Statewide

**COUNTY**

**TRANSPORTATION PROGRAM**

**TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK  
FISCAL YEARS**

"DELIVERABLE STIP"  
FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015  
"DEVELOPMENTAL STIP"  
FY 2013 FY 2014 FY 2015  
"UNFUNDED"  
FUTURE  
YEARS

PRIOR  
YEARS  
COST  
(THOU)  
250  
33,450

LOCATION / DESCRIPTION  
(LENGTH)

ROUTE/CITY/  
SYSTEM  
COUNTY

ID  
NUMBER

R-0000  
\* I-40 TO NC 211 EAST OF HOMETOWN.  
WIDEN TO A MULTI-LANE FACILITY  
WITH A BYPASS OF HOMETOWN  
ON NEW LOCATION. (7.3 MILES)

NHS R 4000 A  
NHS M 700  
NHS U 1500  
NHS C 9000 A  
NHS R 3000 B  
NHS C 10000 B

ROUTE NUMBER	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS
R-0000	NHS R 4000 A							
	NHS M 700							
	NHS U 1500							
	NHS C 9000 A							
	NHS R 3000 B							
	NHS C 10000 B							

INDICATES INTRASTATE PROJECT  
LOCATION/DESCRIPTION/MILEAGE  
Project termini, general description of  
project and length in miles.

WORK TYPE (ACTIVITY)  
Phases of implementation:  
preliminary engineering,  
right of way, mitigation,  
utilities or construction.  
For Other Work Types or  
Activities see Work Type  
(Activity) box below.

ESTIMATED COST Preliminary engineering,  
right of way, utilities, mitigation and construction  
cost estimates by funding category in current  
dollars. Cost may include one or more funding  
types. Multi-year funding of a project segment  
indicates Cash-Flow Funding with proposed  
work type or activity beginning in the initial  
scheduled year.

UNFUNDED  
FUTURE  
COMMITMENT

FUNDING See Highway or Public  
Transportation Funding Key for an  
explanation of funding categories  
designated for each project phase.

IDENTIFICATION NUMBER  
Assigned to each project at  
conception and remains with  
project until completion.

**WORK TYPE (ACTIVITY)**

- A - Acquisition
- AD - Administration
- B - Booklets
- C - Construction
- CG - Construction (GARVEE)
- CP - Capital
- F - Feasibility Study
- G - Grading and Structures
- I - Inspections
- L - Landscaping
- M - Mitigation
- MP - Mapping
- N - Implementation
- O - Operations
- P - Paving
- PE - Preliminary Engineering
- PL - Planning
- R - Right of way
- RG - Right of way (GARVEE)
- S - Structures
- SG - Signing
- T - Training
- U - Utilities

**KEY TO HIGHWAY FUNDING SOURCE**

- APD - Appalachian Development
- BIA - Bureau of Indian Affairs
- BRGI - Bridge Inspection
- C - City
- CMAQ - Congestion Mitigation
- DP - Discretionary or Demonstration
- FA - Bridge Replacement On-Federal-Aid System
- FLP - Federal Lands Program
- HES - High Hazard Safety
- HP - Federal-Aid High Priority
- HRRR - High Risk Rural Roads
- IM - Interstate Maintenance
- L - Local
- NFA - Bridge Replacement Off-Federal-Aid System
- NFAM - Municipal Bridge Replacement Program
- NHS - National Highway System
- NRT - National Recreational Trails
- O - Others
- PLF - Personal Automobile License Plate Funds
- RR - Rail/Highway Safety
- S - State
- S(M) - State Match
- S(5) - State (Highway) Trust Funds
- SG - State Ferries
- SG - Safety Grant
- SRTS - Safe Routes to School
- STP - Surface Transportation Program
- STP - Surface Transportation Program - Direct Attributable
- STP - Surface Transportation Program - Enhancements
- T - Highway Trust Funds
- T-2001 - State Rail Funds

**KEY TO PUBLIC TRANSPORTATION FUNDING SOURCES**

- CMAQ - Congestion Mitigation
- EDTAP - State Elderly and Disabled Transportation
- FBUS - Capital Program - Bus Earmark (6309)
- FED - Federal
- FEDPO - Special Elderly and Disabled
- FMLP - Metropolitan Planning (5303)
- FNF - New Freedom Program
- FNS - Capital Program - New Start
- FNU - Non Urbanized Area Formula Program (5311)
- FSPR - State Planning and Research
- FUZ - Urbanized Area Formula Program (5307)
- HSTM - State Administrative Assistance - Human Services
- JARC - Job Assistance and Reverse Commute (3037)
- L - Local
- OAWF - Operating Assistance (Work First)
- RGP - Rural General Public Program
- RIMA - Regional and Inter-City Maintenance Assistance
- RTAP - Rural Transit Assistance Program
- RTCH - Rural Technology
- SFCP - State Rural Facility Program
- SMAP - State Maintenance Assistance Program
- STAT - State
- STCP - State Rural Capital Program
- STP - State Transportation Program
- UTCH - Urban Technology

FUNDING SOURCES MAY  
CHANGE TO ACCOMMODATE  
REVENUE VARIATIONS

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES  
AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS										"UNFUNDED" FUTURE YEARS
					"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
<b>INTERSTATE PROJECTS</b>															
I-95 STATEWIDE	M-0412	CORRIDORS OF THE FUTURE PROGRAM. INTERSTATE MAINTENANCE DISCRETIONARY FUNDS (IMD) FOR IMPROVEMENTS TO I-95 FROM FLORIDA TO VIRGINIA. NORTH CAROLINA TO PROVIDE FUNDS TO ADJOINING STATES UNDER TERMS OF AN AGREEMENT.	16800	S	PE	8400	PE	8400							
<b>STRATEGIC HIGHWAY CORRIDOR</b>															
VARIOUS STATEWIDE	I-9998	INTERSTATE PREVENTATIVE MAINTENANCE.	125000	IMP	M			C	25000	C	25000	C	25000	C	25000
<b>STRATEGIC HIGHWAY CORRIDOR</b>															
<b>RURAL PROJECTS</b>															
VARIOUS STATEWIDE	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	12000 5000	S	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE
<b>VARIOUS STATEWIDE</b>															
IN PROGRESS															
VARIOUS STATEWIDE	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS	3000 900	S	PE	300	PE	300	PE	300	PE	300	PE	300	PE
<b>VARIOUS STATEWIDE</b>															
IN PROGRESS															
VARIOUS STATEWIDE	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.	1800 400	S	N	200	N	200	N	200	N	200	N	200	N
<b>VARIOUS STATEWIDE</b>															
IN PROGRESS															
<b>VARIOUS STATEWIDE</b>															
SCHEDULED FOR FEASIBILITY STUDY ONLY															
VARIOUS STATEWIDE	M-0377	ENVIRONMENTAL STREAMLINING. COORDINATE, PLAN, FACILITATE, IMPLEMENT AND TRACK INITIATIVES.	3000 3000												
<b>VARIOUS STATEWIDE</b>															
IN PROGRESS															
VARIOUS STATEWIDE	M-0281	CENTER FOR TRANSPORTATION AND THE ENVIRONMENT	1500 1500												
<b>VARIOUS STATEWIDE</b>															
IN PROGRESS															

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE TOTAL PRIOR PROJ YEARS COST (THOU) (THOU) (THOU) FUNDING SOURCE FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 "UNFUNDED" FUTURE YEARS

ROUTE/CITY ID LOCATION / DESCRIPTION (LENGTH) "DELIVERABLE STIP" "DEVELOPMENTAL STIP"

COUNTY NUMBER FUNDING SOURCE FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015

**RURAL PROJECTS**

VARIOUS STATEWIDE	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.	13750	5000	S	PE	1250	PE	1250	PE	1250	PE	1250	PE	1250	PE	1250		
VARIOUS STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	3000	900	S	PE	300	PE	300	PE	300	PE	300	PE	300	PE	300		

IN PROGRESS

VARIOUS STATEWIDE	R-4958	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (APPALACHIAN DEVELOPMENT).	479	84	APD	A	5A	A	5A	A	5A	A	5A	A	5A	A	5A		
					APD	M	60B	M	60B	M	60B	M	60B	M	60B	M	60B		

A ON-SITE MITIGATION.  
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.

IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT

VARIOUS STATEWIDE	R-4956	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (BRIDGE PROGRAM).	787	259	FA	A	7A	A	7A	A	7A	A	7A	A	7A	A	7A		
					FA														
					NFA	A	8A	A	8A	A	8A	A	8A	A	8A	A	8A		
					NFA														

A ON-SITE MITIGATION.  
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.

IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT

VARIOUS STATEWIDE	R-4950	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (STATE CONSTRUCTION).	99055	90674	S	A	100A	A	100A	A	100A	A	100A	A	100A	A	100A		
					S	M	1045B	M	852B	M	1155B	M	1029B	M	1200B	M	1200B		

A ON-SITE MITIGATION.  
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.

IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT

VARIOUS STATEWIDE	R-4955	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (INTERSTATE MAINTENANCE).	2538	721	IM	A	25A	A	25A	A	25A	A	25A	A	25A	A	25A		
					IM														

A ON-SITE MITIGATION.  
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.

IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT

VARIOUS STATEWIDE	R-4955	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (INTERSTATE MAINTENANCE).	2538	721	IM	A	25A	A	25A	A	25A	A	25A	A	25A	A	25A		
					IM														

A ON-SITE MITIGATION.  
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.

IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT

VARIOUS STATEWIDE	R-4955	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (INTERSTATE MAINTENANCE).	2538	721	IM	A	25A	A	25A	A	25A	A	25A	A	25A	A	25A		
					IM														

A ON-SITE MITIGATION.  
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED" FUTURE YEARS	
					FISCAL YEARS				FISCAL YEARS					
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2015		
<b>RURAL PROJECTS</b>														
VARIOUS STATEWIDE	R-4954	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (SURFACE TRANSPORTATION PROGRAM).	123041	36129	STP A 1500 A A 1500 A A 1500 A STP M 9495 B M 14677 B M 8828 B									
A ON-SITE MITIGATION.														
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.														
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.	36367	10267	STP N 3100 N 3500 N 3900 HP A 5 A A 5 A A 5 A HP M 60 B M 60 B M 60 B									
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT														
VARIOUS STATEWIDE	R-4957	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (HIGH PRIORITY).	599	144	HP A 5 A A 5 A A 5 A HP M 60 B M 60 B M 60 B									
A ON-SITE MITIGATION.														
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.														
VARIOUS STATEWIDE	R-2929	NATIONAL PARKS SERVICE SPOT SAFETY AND SIGN REHABILITATION.	1800	1100	FLPP C 100 C 100 C 100 C 100 C 100 C 100									
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT														
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.	14558	8258	STP C 900 C 900 C 900 C 900 C 900 C 900									
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION														
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT)	99427	53227	STP C 6600 C 6600 C 6600 C 6600 C 6600 C 6600									
IN PROGRESS														
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).	210000	84000	STP C 18000 C 18000 C 18000 C 18000 C 18000 C 18000									
IN PROGRESS														

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS																																								
					"DELIVERABLE STIP"						"DEVELOPMENTAL STIP"						"UNFUNDED"																												
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2015		FUTURE YEARS																															
<b>RURAL PROJECTS</b>																																													
R-4066 WETLAND RESTORATION PROGRAM. 17500 17500																																													
STATEWIDE COMPLETION OF WATERSHED ASSESSMENT PLANS IN ALL SEVENTEEN (17) RIVER BASINS TO IDENTIFY WETLAND AND STREAM RESTORATION PROJECTS FOR MITIGATION.																																													
VARIOUS STATEWIDE	R-4951	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (INTRASTATE).	124352	44167	IN PROGRESS																																								
					T	A	2000	A	A	2000	A	A	2000	A	A	2000	A	2000	A																										
					M	12543	B	M	6937	B	M	23013	B	A	2000	A	A	2000	A	A	2000	A	A	2000	A	A	2000	A																	
A ON-SITE MITIGATION.																																													
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.																																													
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																																													
R-4454 IMPROVEMENT PROJECTS THAT FURTHER ECONOMIC GROWTH AND DEVELOPMENT IN SMALL URBAN AND RURAL AREAS.																																													
VARIOUS STATEWIDE	R-8888	STATEWIDE PLANNING FOR TRAFFIC FORECASTING, PRE-TIP PLANNING AND PURPOSE AND NEED STUDIES.	7132	3632	IN PROGRESS																																								
					S	F	500	F	500	F	500	F	500	F	500	F	500																												
IN PROGRESS																																													
R-2930 NATIONAL PARKS SERVICE EMERGENCY PAVEMENT REHABILITATION.																																													
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC)	226300	100300	UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																																								
					IM	C	13500	C	13500	C	13500	C	13500	C	13500	C	13500																												
					NHS	C	4500	C	4500	C	4500	C	4500	C	4500	C	4500	C	4500	C	4500	C	4500	C	4500	C	4500	C	4500	C	4500	C	4500	C	4500	C	4500	C	4500	C	4500				
IN PROGRESS																																													
VARIOUS STATEWIDE	R-4953	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (NATIONAL HIGHWAY SYSTEM).	65261	21343	IN PROGRESS																																								
					NHS	A	750	A	A	750	A	A	750	A	A	750	A																												
					M	5093	B		M	7894	B		M	8914	B	M	3425	B	M	8914	B	M	8914	B	M	8914	B	M	9000	B	M	9000	B	M	9000	B	M	9000	B						
A ON-SITE MITIGATION.																																													
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.																																													
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																																													



TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS									
						"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"				
						FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
<b>RURAL PROJECTS</b>															
VARIOUS STATEWIDE	R-4500		ECONOMIC DEVELOPMENT.	36101	21101	S		C 5000	C 5000		C 5000				
<b>UNDER CONSTRUCTION</b>															
VARIOUS STATEWIDE	R-4952		STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (URBAN LOOP).	45061	9513	T	A 600	A 600	A 600	A 600	A 600	A 600	A 600	A 600	A 600
						T	M 3664	B		M 987	B	M 7200	B	M 7200	B
A ON-SITE MITIGATION.															
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.															
VARIOUS STATEWIDE	R-9999MM		ENVIRONMENTAL MITIGATION AND MINIMIZATION.	4800	600	STP	M 600	M 600	M 600	M 600	M 600	M 600	M 600	M 600	M 600
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT															
IN PROGRESS															
STATEWIDE	M-0359		PROGRAM DEVELOPMENT AND ENVIRONMENTAL ANALYSIS BRANCH. DEVELOP A PROCEDURES MANUAL.	300	300										
<b>URBAN PROJECTS</b>															
VARIOUS STATEWIDE	U-4500		ECONOMIC DEVELOPMENT.	44430	20175	S		C 9405	C 10000						
IN PROGRESS															
<b>FEDERAL BRIDGE PROJECTS</b>															
VARIOUS STATEWIDE	B-4693		STATEWIDE SURVEY OF HISTORICAL BRIDGES.	1000	1000										
IN PROGRESS															
VARIOUS STATEWIDE	B-4700		BRIDGE PRESERVATION ISSUES AT SELECTED SITES.	42500	7500	FA	C 2500	C 2500	C 2500	C 2500	C 2500	C 2500	C 2500	C 2500	C 2500
						NFA	C 2500	C 2500	C 2500	C 2500	C 2500	C 2500	C 2500	C 2500	C 2500
IN PROGRESS															
VARIOUS STATEWIDE	B-9999		BRIDGE INSPECTION PROGRAM.	183300	106300	BRGI	I 11000	I 11000	I 11000	I 11000	I 11000	I 11000	I 11000	I 11000	I 11000
IN PROGRESS															
VARIOUS STATEWIDE	M-0379		SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.	1000	1000										
IN PROGRESS															

\* INDICATES INTRASTATE PROJECT

S - 7

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE/CITY COUNTY	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS														
						"DELIVERABLE STIP"						"DEVELOPMENTAL STIP"						"UNFUNDED"		
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
VARIOUS STATEWIDE	EB-3119		LOCAL BICYCLE MAPS: UPDATE, REVISE AND REPRINT.	479	304	STPEB	MP	MP	MP	MP	MP	MP	MP	MP	MP	MP	MP	MP	MP	MP
IN PROGRESS																				
VARIOUS STATEWIDE	EB-2966		SAFETY-EDUCATION PROJECTS.	745	445	STPEB	B	B	B	B	B	B	B	B	B	B	B	B	B	B
IN PROGRESS																				
VARIOUS STATEWIDE	EB-2956		STATEWIDE BICYCLE PROGRAM.	25029	17553	STPEB	C	C	C	C	C	C	C	C	C	C	C	C	C	C
IN PROGRESS																				
VARIOUS STATEWIDE	EB-3314		STATEWIDE PEDESTRIAN FACILITIES PROGRAM.	8250	4750	STPEB	C	C	C	C	C	C	C	C	C	C	C	C	C	C
IN PROGRESS																				
VARIOUS STATEWIDE	EB-4013		SPOT IMPROVEMENTS: SHORT PAVEMENT SECTIONS, BICYCLE RACKS AND SIGNING NEEDS.	7700	4200	STPEB	C	C	C	C	C	C	C	C	C	C	C	C	C	C
IN PROGRESS																				
VARIOUS STATEWIDE	EB-4411		ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.	25000	6500	STPEB	C	C	C	C	C	C	C	C	C	C	C	C	C	C
IN PROGRESS																				
VARIOUS STATEWIDE	EB-4409		MAP AND SIGN: URBAN, COUNTY AND REGIONAL BIKE ROUTES. IN CALDWELL, CARTERET (MOREHEAD CITY), CATAWBA, DUPLIN, COLUMBUS (WHITEVILLE), DUPLIN, GOLDSBORO MPO, HALIFAX, IREDELL, MADISON, MONTGOMERY, PAMLICO, POLK, ROCKINGHAM, SCOTTLAND, TYRELL AND WILKES COUNTIES.	2625	1225	STPEB	C	C	C	C	C	C	C	C	C	C	C	C	C	C
IN PROGRESS																				
VARIOUS STATEWIDE	EB-3120		NORTH CAROLINA BICYCLING HIGHWAYS MAPS: UPDATE AND REPRINT.	506	331	STPEB	MP	MP	MP	MP	MP	MP	MP	MP	MP	MP	MP	MP	MP	MP
IN PROGRESS																				

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	PRIORITY	FISCAL YEARS											
						"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED"	
						FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																	
VARIOUS STATEWIDE	EB-4012		NORTH CAROLINA BICYCLING HIGHWAYS NO. 10 (SANDHILLS SECTOR): MAPPING AND SIGNING.	25	25												
REGIONAL STATEWIDE	EB-4410		AREA-WIDE BICYCLE IMPROVEMENTS FEASIBILITY STUDIES.	650	300	IN PROGRESS	ST	P	F	F	50	F	50	F	50		
<b>CONGESTION MITIGATION PROJECTS</b>																	
NC RAILROAD STATEWIDE	C-4901		RAIL DIVISION, CONSTRUCT A SECOND MAIN LINE BETWEEN THOMASVILLE AND LEXINGTON IN DAVIDSON COUNTY.	9500													
							CMAQ										
							L										
<b>STRATEGIC HIGHWAY CORRIDOR</b>																	
VARIOUS STATEWIDE	C-4982		TRANSPORTATION OPERATIONS CENTER TO ALLOW COORDINATED STATE AND REGIONAL TRANSPORTATION FUNCTIONS IN CONJUNCTION WITH THE STATE HIGHWAY PATROL COMMUNICATIONS CENTER AND OTHER EMERGENCY SERVICES PROVIDERS.	6900	6900												
<b>IN PROGRESS</b>																	
VARIOUS STATEWIDE	C-3600		DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.	6702	6702												
<b>IN PROGRESS</b>																	
NORTH CAROLINA DIVISION OF AIR QUALITY STATEWIDE	C-4903		NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.	3125													
							CMAQ	N	500	N	500	N	500	N	500		
							O	N	125	N	125	N	125	N	125		
<b>IN PROGRESS</b>																	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED"	
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>CONGESTION MITIGATION PROJECTS</b>																	
NON-ATTAINMENT AND MAINTENANCE AREAS STATEWIDE	C-5100	SCHOOL BUS DIESEL PARTICULATE FILTER AND CLOSED CASE VENTILATION SYSTEM RETROFITS.	2500		CMAQ	N	2000										
					L	N	500										
<b>ENHANCEMENT PROJECTS</b>																	
VARIOUS STATEWIDE	E-4599	INSTALL RIVER BASIN HIGHWAY SIGNS.	187	187													
VARIOUS STATEWIDE	E-3821	PRESERVE HISTORIC BRIDGES FROM DEMOLITION.	250	250													
VARIOUS STATEWIDE	E-4018	NATIONAL RECREATIONAL TRAILS.	16770	8370													
VARIOUS STATEWIDE	E-4603	ECOSYSTEMS ENHANCEMENT PROGRAM. STRUCTURED MITIGATION FOR PROTECTION, ENHANCEMENT AND RESTORATION OF ECOLOGICAL FUNCTIONS AS COMPENSATION FOR PROJECT IMPACTS AT THE WATERSHED LEVEL.	625	625													
VARIOUS STATEWIDE	E-4602	GIS ARCHAEOLOGICAL DATABASE. STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL SITES LOCATED WITHIN OR NEAR NCDOT PROJECTS.	750	750													
<b>ENHANCEMENT PROJECTS (ROADSIDE)</b>																	
VARIOUS STATEWIDE	ER-3611	COLOR CANOPY AND TREE PLANTING STATEWIDE.	9865	3765													
VARIOUS STATEWIDE	ER-3419	NORTH CAROLINA STATE BYWAYS BOOKLET PRINTING.	50	50													

\* INDICATES INTRASTATE PROJECT

S - 10

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS										"UNFUNDED" FUTURE YEARS	
						"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"						
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015					
<b>ENHANCEMENT PROJECTS (ROADSIDE)</b>																	
VARIOUS STATEWIDE	ER-3101	SPECIAL EVENTS PLANTING STATEWIDE.		15375	9775	STPEL	L	800	L	800	L	800	L	800	L	800	
IN PROGRESS																	
VARIOUS STATEWIDE	ER-2973	ROADSIDE BEAUTIFICATION PROJECTS IN ALL FOURTEEN HIGHWAY DIVISIONS.		81958	57458	STPEL	L	3500	L	3500	L	3500	L	3500	L	3500	
IN PROGRESS																	
VARIOUS STATEWIDE	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		27947	18147	STPER	C	1400	C	1400	C	1400	C	1400	C	1400	
IN PROGRESS																	
VARIOUS STATEWIDE	ER-3102	IMPLEMENTATION OF STATEWIDE SCENIC BYWAYS PROGRAM.		2900	1850	STPEL	N	150	N	150	N	150	N	150	N	150	
IN PROGRESS																	
VARIOUS STATEWIDE	ER-3100	PLANTING OF WILDFLOWERS AND PERENNIAL BULBS ON FEDERAL-AID SYSTEM.		15700	9000	STPEL	L	850	L	900	L	950	L	1000	L	1000	
IN PROGRESS																	
<b>STRATEGIC HIGHWAY CORRIDOR</b>																	
BLUE RIDGE PARKWAY STATEWIDE	ER-3817	SCENIC ENHANCEMENT AND VIEWSHED PROTECTION. (101.4 MILES)		2200	2200	IN PROGRESS											
IN ACQUISITION																	
<b>HAZARD ELIMINATION PROJECTS</b>																	
VARIOUS STATEWIDE	SI-4901	NO NEED 2 SPEED SAFETY INITIATIVE. SIGNING, EVALUATION, AND IMPLEMENTATION.		280	280	IMPLEMENTATION IN PROGRESS											
VARIOUS STATEWIDE	SI-4735	SAFETY MANAGEMENT INITIATIVES.		1107	1107	IMPLEMENTATION IN PROGRESS											
VARIOUS STATEWIDE	SI-4900	BLUE STAR MEMORIAL HIGHWAY SIGNING. INSTALL SIGNS AT VARIOUS LOCATIONS STATEWIDE.		250	250	IN PROGRESS											
UNDER CONSTRUCTION																	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED"	
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>HAZARD ELIMINATION PROJECTS</b>																	
VARIOUS STATEWIDE	SI-4902		FREEWAY SIGNING INITIATIVE. INSTALL OR REPLACE CRITICAL DIRECTIONAL SIGNS.	200	200												
<b>STRATEGIC HIGHWAY CORRIDOR</b>																	
VARIOUS STATEWIDE	W-4716		MEDIAN INLET REPLACEMENT PROJECT.	650		HES	C	650									
VARIOUS STATEWIDE	W-4714		RUMBLE STRIPS, SHOULDERS, ROADSIDE SAFETY IMPROVEMENTS, AUXILIARY TURN LANES, RAISED PAVEMENT MARKERS AND PROFILE PAVEMENT MARKINGS.	6050	50	HES			C	1000	C	1000	C	1000	C	1000	
VARIOUS STATEWIDE	W-4715		POSITIVE MEDIAN BARRIER PROJECTS.	4000		HES				C	500						
VARIOUS STATEWIDE	W-4447		SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.	51500	16500	HES	PE	5000	PE	5000	PE	5000	PE	5000	PE	5000	
<b>SAFE ROUTES TO SCHOOLS</b>																	
IN PROGRESS																	
VARIOUS STATEWIDE	SR-5000		SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.	8772	2402	SRTS	N	970	N	900	N	900	N	900	N	900	
<b>PASSENGER RAIL PROJECTS</b>																	
IN PROGRESS																	
VARIOUS STATEWIDE	SR-5001		SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.	35822	7942	SRTS	C	3880	C	4000	C	4000	C	4000	C	4000	
<b>PASSENGER RAIL PROJECTS</b>																	
IN PROGRESS																	
VARIOUS STATEWIDE	P-4404		SOUTHEAST HIGH SPEED RAIL CORRIDOR. UPDATE RAIL CROSSING INVENTORY FROM SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE VIA RALEIGH AND CHARLOTTE AND THE APEX/CARY BYPASS SEGMENT.	150	150												
<b>STRATEGIC HIGHWAY CORRIDOR</b>																	
IN PROGRESS																	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED" FUTURE YEARS	
						FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
<b>PASSENGER RAIL PROJECTS</b>															
VARIOUS STATEWIDE		P-5004	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA GOLDSBORO.	192087	500	T2001	R	1543							
						T2001			1043						C
VARIOUS STATEWIDE		P-3809	RAILROAD SAFETY INSPECTIONS IN ALL FOURTEEN (14) DIVISIONS.	7110	3309	RR	I	60	I	62	I	64	I	68	
						T2001	I	431	I	448	I	466	I	505	
VARIOUS STATEWIDE		P-3418	PLANNING, MANAGEMENT AND RESEARCH STUDIES.	11967	6367		F	800	F	800	F	800	F	800	
							F	800	F	800	F	800	F	800	
VARIOUS STATEWIDE		P-4001	RAIL INDUSTRIAL ACCESS PROGRAM.	14000	7000		C	1000	C	1000	C	1000	C	1000	
							C	1000	C	1000	C	1000	C	1000	
VARIOUS STATEWIDE		P-3815	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN NEWTON-HICKORY-CONOVER MPO TRAFFIC SEPARATION STUDY.	1620	1620										
VARIOUS STATEWIDE		P-3814	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN SOUTH END SEHSRC TRAFFIC SEPARATION STUDY. RIGHT OF WAY TO BE ACQUIRED BY MUNICIPALITIES.	597	597										
VARIOUS STATEWIDE		P-3812	INSTALLATION AND EVALUATION OF INNOVATIVE CROSSING WARNING DEVICE AT A LOCATION TO BE SELECTED.	105	105										
VARIOUS STATEWIDE		P-4702	MAINTENANCE OF RAILROAD TRACK AND SIGNAL IMPROVEMENTS.	10430	4082		C	804	C	844	C	884	C	964	
							C	804	C	844	C	884	C	964	

\* INDICATES INTRASTATE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS					"UNFUNDED" FUTURE YEARS	
						"DELIVERABLE STIP"		"DEVELOPMENTAL STIP"				
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>PASSENGER RAIL PROJECTS</b>												
VARIOUS STATEWIDE	P-3419		SEALED CORRIDOR-SELECTED SEHSRC CROSSINGS. MEDIAN BARRIERS, ARTICULATED GATES, FOUR- QUADRANT GATES, WARNING DEVICE REVISIONS, SIGNAGE AND CAMERA SYSTEMS.	12307	12307							
VARIOUS STATEWIDE	P-4405		PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.	1400	1400							
<b>UNDER CONSTRUCTION</b>												
<b>STRATEGIC HIGHWAY CORRIDOR</b>												
VARIOUS STATEWIDE	P-3309		AT-GRADE CROSSING ELIMINATION AND IMPROVEMENT PROJECTS, CORRIDOR INVENTORIES AND STUDIES IN ALL FOURTEEN (14) DIVISIONS.	10208	5110	RR T2001	C 329	C 342	C 356	C 370	C 384	C 384
VARIOUS STATEWIDE	P-5003		SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA FAYETTEVILLE.	132357	500	T2001	R 1178	R 678				C 130001
<b>IN PROGRESS</b>												
<b>RIGHT OF WAY IN PROGRESS</b>												
VARIOUS STATEWIDE	P-4701		CAPACITY AND TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS, NEW EQUIPMENT AND MATCH FOR FEDERAL FUNDS.	117323	65165	T2001	C 7462	C 7446	C 7450	C 7450	C 7450	C 7450
<b>IN PROGRESS</b>												
VARIOUS STATEWIDE	P-4700		RAILROAD STATION REHABILITATION PROJECTS.	22900	6900	STPER T2001	C 2800	C 2600	C 2400	C 2200	C 2000	C 2000
<b>IN PROGRESS</b>												
VARIOUS STATEWIDE	P-3806		WESTERN NORTH CAROLINA PASSENGER RAIL SERVICE ASHEVILLE AND SALISBURY. ENVIRONMENTAL STUDY, PRELIMINARY ENGINEERING, RIGHT OF WAY, DESIGN, CONSTRUCTION AND EQUIPMENT. (139 MILES)	194472	3441	T2001						C 191031
<b>PHASE 1 - COMPLETE; PHASE 2 - UNFUNDED</b>												
<b>STRATEGIC HIGHWAY CORRIDOR</b>												

\* INDICATES INTRASTATE PROJECT COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE



TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED" FUTURE YEARS
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012	FY 2013	FY 2014	
<b>PASSENGER RAIL PROJECTS</b>																
VARIOUS STATEWIDE	SB-4100		SAFE ROADS FOR SAFE SCHOOLS PROGRAM. INSTALL RAIL-HIGHWAY CROSSINGS AT SIXTY LOCATIONS ON SCHOOL BUS ROUTES.	6000	6000											
UNDER CONSTRUCTION																
VARIOUS STATEWIDE	Y-4800		TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.	28410	12835	RR	C	2225	C	2225	C	2225	C	2225	C	2225
IN PROGRESS																
VARIOUS STATEWIDE	Y-4415		HIGHWAY-RAIL CROSSING INVENTORY.	4306	1925	RR	C	325	C	325	C	338	C	350	C	350
IN PROGRESS																
VARIOUS STATEWIDE	Y-4100		HIGHWAY-RAIL CROSSINGS SAFETY IMPROVEMENTS AND INVENTORY (FFY 00 AND 01). PASSENGER ROUTES.	4100	4100											
UNDER CONSTRUCTION																
VARIOUS STATEWIDE	Y-9999		HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS, PASSENGER ROUTES.	11732	8315	RR	C	490	C	490	C	489	C	487	C	487
IN PROGRESS																
VARIOUS STATEWIDE	Z-4100		HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS AND INVENTORY.	9000	9000											
IN PROGRESS																
VARIOUS STATEWIDE	Z-4500		HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS.	71162	25511	RR	C	6566	C	6548	C	6528	C	6500	C	6500
IN PROGRESS																
CSX "S" LINE STATEWIDE	P-3816		RIDGEWAY-APEX-DURHAM, ACOUIRE RAIL RIGHT OF WAY AND TRACK. (86 MILES)	100	100											
IN PROGRESS																
CSX STATEWIDE	P-5005		HIGH PRIORITY NORTH-SOUTH RAIL CORRIDOR OF THE FUTURE.	48000	12000	T2001	C	4000	C	4000	C	4000	C	4000	C	4000
IN PROGRESS																
IN PROGRESS																

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS					"UNFUNDED" FUTURE YEARS					
						"DELIVERABLE STIP"						"DEVELOPMENTAL STIP"				
						FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012		FY 2013	FY 2014	FY 2015		

**PASSENGER RAIL PROJECTS**

NCRR STATEWIDE	P-3414	TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS BETWEEN RALEIGH AND CHARLOTTE AND MATCH FEDERAL FUNDS.	61500	61500														
STRATEGIC HIGHWAY CORRIDOR																		
NCRR-CSX STATEWIDE	P-3819	FEDERALLY-DESIGNATED HIGH SPEED RAIL CORRIDOR BETWEEN CHARLOTTE AND VIRGINIA STATE LINE, ENVIRONMENTAL STUDY, PRELIMINARY ENGINEERING, RIGHT OF WAY, DESIGN AND CONSTRUCTION. (260 MILES)	2034373	8523	O	PE	1050	PE	1000									
					O				R	1300								
					T2001				R	500								
					T2001													C 8022000

**STRATEGIC HIGHWAY CORRIDOR**

STRATEGIC HIGHWAY CORRIDOR																		
<b>ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)</b>																		
VARIOUS STATEWIDE	K-4704	INTERSTATE REST AREA SYSTEM PRESERVATION, PAVEMENT MARKING, CURB AND GUTTER, SIDE-WALKS AND OTHER REHABILITATION ITEMS.	8495	1895	IM	C	800	C	800	C	1000							

**STRATEGIC HIGHWAY CORRIDOR**

STRATEGIC HIGHWAY CORRIDOR																		
<b>ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)</b>																		
VARIOUS STATEWIDE	L-1000	REPLACEMENT PLANTS AT SELECTED LOCATIONS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	2352	1662	PLF	L	90	L	100	L	100	L	100	L	100	L	100	

**STRATEGIC HIGHWAY CORRIDOR**

STRATEGIC HIGHWAY CORRIDOR																		
VARIOUS STATEWIDE	L-2500	COLOR AND CANOPY AND TREE PLANTING.	6068	1968	PLF	L	500	L	600	L	600	L	600	L	600	L	600	

**STRATEGIC HIGHWAY CORRIDOR**

STRATEGIC HIGHWAY CORRIDOR																		
VARIOUS STATEWIDE	L-2133	PLANTING OF PERENNIAL BULBS AND WILDFLOWERS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	13542	8042	PLF	L	700	L	800	L	800	L	800	L	800	L	800	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS					"UNFUNDED" FUTURE YEARS	
						"DELIVERABLE STIP"		"DEVELOPMENTAL STIP"				
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015

<b>ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)</b>												
VARIOUS STATEWIDE	S-5001		NORTH CAROLINA SCENIC BYWAYS LAND CONSERVATION INITIATIVE TO IMPLEMENT RESOURCE PROTECTION AND HERITAGE TOURISM DEVELOPMENT TO ENHANCE AND PRESERVE SCENIC VISTAS AND TOURISM CORRIDORS ALONG 26 OF NORTH CAROLINA'S SCENIC BYWAYS.	316	316							

<b>PUBLIC TRANSPORTATION PROJECTS</b>												
IN PROGRESS												
STATEWIDE	TB-4900		PROVIDE FUNDS FOR THE PURCHASE OF CAPITAL EQUIPMENT TO SUPPORT HUMAN SERVICE AND GENERAL PUBLIC TRANSPORTATION SERVICES PROVIDED BY COMMUNITY TRANSPORTATION SYSTEMS.	43055		CP 861	CP 861	CP 861	CP 861	CP 861		
						STCP CP 7750	CP 7750	CP 7750	CP 7750	CP 7750		

STATEWIDE	TF-4900		PROVIDE FUNDS TO CONSTRUCT AND/OR IMPROVE PUBLIC TRANSPORTATION FACILITIES IN RURAL AREAS.	3330		CP 66	CP 66	CP 66	CP 66	CP 66		
						SFCP CP 600	CP 600	CP 600	CP 600	CP 600		

STATEWIDE	TI-4900		STATEWIDE PROGRAM TO PROVIDE OPERATING ASSISTANCE TO EXPAND AND IMPROVE REGIONAL AND INTER-CITY PUBLIC TRANSPORTATION	4000		FNU O 400	O 400	O 400	O 400	O 400		
						RIMA O 400	O 400	O 400	O 400	O 400		

STATEWIDE	TK-4900Z		PROVIDE FUNDS TO SUPPORT THE ONGOING ADMINISTRATION AND CAPITAL FOR PUBLIC TRANSPORTATION SERVICES IN RURAL AND SMALL URBAN AREAS. INCLUDES TRANSFER FROM SECTION 5310 ELDERLY AND PERSONS WITH DISABILITIES PROGRAM.	114890		FNU AD 18382	AD 18382	AD 18382	AD 18382	AD 18382		
						L AD 3217	AD 3217	AD 3217	AD 3217	AD 3217		
						STAT AD 1379	AD 1379	AD 1379	AD 1379	AD 1379		

STATEWIDE	TM-5112		PROVIDE FUNDING FOR NEW PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA THAT ASSIST INDIVIDUALS WITH DISABILITIES.	8320		FNF O 832	O 832	O 832	O 832	O 832		
						L O 832	O 832	O 832	O 832	O 832		

STATEWIDE	TM-5103		JOB ACCESS/REVERSE COMMUTE IN RURAL AREAS.	13780		JARC O 1378	O 1378	O 1378	O 1378	O 1378		
						L O 1378	O 1378	O 1378	O 1378	O 1378		

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE/CITY COUNTY	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIORITY YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS											
						"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED"	
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
STATEWIDE		TM-5001	NEW FREEDOM CAPITAL AND OPERATING COST.			IN PROGRESS											
STATEWIDE		TM-5000	JOB ACCESS / REVERSE COMMUTE CAPITAL, PLANNING AND OPERATIONAL COST.			IN PROGRESS											
STATEWIDE		TN-4900	PROVIDE ADMINISTRATIVE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS.	15880		HSTM L	AD 2700	AD 2700	AD 2700	AD 2700	AD 2700	AD 2700	AD 2700	AD 2700			
STATEWIDE		TP-4901	STATEWIDE PLANNING AND RESEARCH PROGRAM TO PROVIDE STATE ADMINISTRATION AND PLANNING ASSISTANCE FOR THE URBANIZED AREAS OF GREATER THAN 50,000 POPULATION.	1850		FSPR L	PL 296	PL 296	PL 296	PL 296	PL 296	PL 296	PL 296	PL 296			
STATEWIDE		TP-4900	PLANNING PROGRAM (SECTION 5303) TO SUPPORT THE PLANNING ACTIVITIES OF IMPOS ACROSS THE STATE.	7095		FMP L	PL 1135	PL 1135	PL 1135	PL 1135	PL 1135	PL 1135	PL 1135	PL 1135			
STATEWIDE		TQ-4900	PROVIDE FUNDS FOR STATE ADMINISTRATION OF THE PROGRAM AND SUPPORT OF ONGOING PUBLIC TRANSPORTATION PLANNING ACTIVITIES IN RURAL AND SMALL URBAN AREAS.	12500		FNU L	PL 2000	PL 2000	PL 2000	PL 2000	PL 2000	PL 2000	PL 2000	PL 2000			
STATEWIDE		TS-4900	STATEWIDE PROGRAM TO DEVELOP AND IMPLEMENT TRAINING AND OTHER SUPPORT SERVICES FOR RURAL, SMALL URBAN AREA AND PARATRANSIT OPERATIONS.	1205		L RTAP	AD 24	AD 24	AD 24	AD 24	AD 24	AD 24	AD 24	AD 24			
STATEWIDE		TT-4900	PROVIDE FUNDING FOR THE PURCHASE OF ADVANCED TECHNOLOGIES IN URBAN AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	8890		L UTCH	CP 178	CP 178	CP 178	CP 178	CP 178	CP 178	CP 178	CP 178			

\* INDICATES INTRASTATE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS															
					"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED"							
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020				
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
STATEWIDE	TU-4900	PROVIDE FUNDING FOR THE PURCHASE OF COMPUTERS AND ADVANCED TECHNOLOGIES IN RURAL AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	2775	L RTCH	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500
STATEWIDE	TV-4903	PROVIDE OPERATING ASSISTANCE FOR SERVICE TO THE ELDERLY AND DISABLED.	10460	FED STAT	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046

