



Durham - Chapel Hill - Carrboro  
Metropolitan Planning Organization Board  
**Released for Public Comment: October 8, 2014**

**Submit comments to: [Lindsay.Smart@durhamnc.gov](mailto:Lindsay.Smart@durhamnc.gov) by  
October 31, 2014**

#### **FY 2012-2018 TIP Amendment #21 Summary Sheet**

- **Chapel Hill Transit:** Creating new project in TIP to program STP-DA funds and local funds in FY 2015 for the purchase of replacement buses.
- **DATA (TIP Project # TA-4923):** Programming STP-DA funds and local funds in FY 2016 for the purchase of replacement buses.  
  
**DATA (TIP Project # TA-5019A):** Programming STP-DA funds and local funds in FY 2016 for the purchase of replacement paratransit vehicles.
- **City of Durham (TIP Project # U-3308 Alston Avenue):** Updating the STP-DA funding and local funding for construction in FY 2015.
- **City of Durham (TIP Project # U-4724 Cornwallis Road):** Moving the funds programmed for design/engineering in FY 2014 to FY 2015, updating funding amounts based on revised cost estimates, and programming STP-DA funds and local funds for construction in FY 2018.
- **City of Durham (TIP Project # U-4928 Morreene Road):** Moving the funds programmed for design/engineering in FY 2014 to FY 2015, updating funding amounts based on revised cost estimates, and programming CMAQ and STP-DA funds and local funds for right of way in FY 2017 and construction in FY 2018.
- **DCHC MPO Area (TIP Project # U-4726 DCHC MPO Urban Area Bike/Ped Allocation):** Updating STP-DA funding levels and local funding levels for FY 2015 – 2018 for projects included in the umbrella/grouping project based on updated project cost estimates. See attached project listing sheet for more details on projects included in the umbrella/grouping.
- **Hillsborough (TIP Project # C-5184 Riverwalk Trail):** Moving the CMAQ funds programmed for construction in FY 2014 to FY 2015. No changes to funding levels or funding types.

# TIP AMENDMENT PROJECT SUMMARY SHEET: Adding/creating a new project

## Project Details

Date:  Jurisdiction/Agency:

Amendment Requested By:  Grantor Grant #

Project Name:  MUNIS Grant #

Project Description/Details:

Project Type: (select all that apply)

capital     planning     design/PE     right-of-way     construction  
 Transit     sidewalks     trails     bike lanes     resurfacing  
 signalization     intersection     ITS     safety     new road  
 turn lanes     operating     administration     other

## Project Funding Summary Table: please enter the anticipated funding schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
2015	capital	STP-DA	973,331		361,669	1,335,000
<b>Funding Totals:</b>			973,331		361,669	1,335,000
						<b>Total Project Cost</b>

Please provide additional details if necessary:

Create new STIP/TIP #: TA-4726A.  
 This amendment reflects the application of the new STP-DA funding policy that the MPO Board approved in August.  
 FY 2015 funding is being programmed for replacement buses.

Send by Email

**Contact Information:**  
**Lindsay Smart, AICP**  
**City of Durham/DCHC MPO**  
**lindsay.smart@durhamnc.gov**

# TIP AMENDMENT PROJECT SUMMARY SHEET: Amending an existing project

## Amendment Request Details

Date:  Amendment Requested By:

TIP Amendment (change in funding > \$1million or requires conformity)  TIP Modification (change in funding < \$1 million)

## Existing Project Details

Project Name:

STIP/TIP #  Jurisdiction/Agency:

Grantor Grant #  MUNIS Grant #

There are previous amendments for this project.  There are NO previous amendments for this project.

## Existing Project Funding Summary Table: please enter the current project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
2015	capital	STP-DA	3,218,000		805,000	4,023,000
Funding Totals:			3,218,000		805,000	4,023,000
						Total Project Cost

## Proposed Funding Summary Table: please enter new/proposed project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
2015	capital	STP-DA	3,218,000		805,000	4,023,000
2016	capital	STP-DA	720,000		180,000	900,000
Funding Totals:			3,938,000		985,000	4,923,000
						Total Project Cost

New STIP/TIP # (if applicable):

Project Description/Details/Termini/etc. to be amended (if applicable):

Change "Purchase 3 40-foot diesel replacement buses" to: "Replacement Buses"

Please provide additional details (if applicable):

This amendment reflects the application of the new STP-DA funding policy that the MPO Board approved in August. FY 2015 funding is unchanged and FY2016 funding is being programmed.

Send by Email

**Contact Information:**  
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**City of Durham/DCHC MPO**  
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# TIP AMENDMENT PROJECT SUMMARY SHEET: Amending an existing project

## Amendment Request Details

Date: 10/08/2014

Amendment Requested By: DATA (Osei-Owusu/Crutchfield)

TIP Amendment (change in funding > \$1million or requires conformity)  TIP Modification (change in funding < \$1 million)

## Existing Project Details

Project Name: Purchase one 15-passenger ADA van

STIP/TIP #: TA-5019A

Jurisdiction/Agency: DATA

Grantor Grant #

MUNIS Grant #

There are previous amendments for this project.

There are NO previous amendments for this project.

## Existing Project Funding Summary Table: please enter the current project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
2015	capital	STP-DA	266,000		67,000	333,000
Funding Totals:			266,000		67,000	333,000
						Total Project Cost

## Proposed Funding Summary Table: please enter new/proposed project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
2015	capital	STP-DA	266,000		67,000	333,000
2016	capital	STP-DA	286,586		71,467	358,053
Funding Totals:			552,586		138,467	691,053
						Total Project Cost

[Continued on page 2]

New STIP/TIP # (if applicable):

Project Description/Details/Termini/etc. to be amended (if applicable):

Change: "Purchase one 15-passenger ADA van" to "Replacement Paratransit Vehicles."

Please provide additional details (if applicable):

This amendment reflects the application of the new STP-DA funding policy that the MPO Board approved in August. FY 2015 funding is unchanged and FY2016 funding is being programmed.

Send by Email

**Contact Information:**  
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**City of Durham/DCHC MPO**  
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# TIP AMENDMENT PROJECT SUMMARY SHEET: Amending an existing project

## Amendment Request Details

Date: 10/08/2014

Amendment Requested By: E. Beckmann

TIP Amendment (change in funding > \$1million or requires conformity)  TIP Modification (change in funding < \$1 million)

## Existing Project Details

Project Name: NC 55 Alston Avenue

STIP/TIP #: U-3308

Jurisdiction/Agency: City of Durham

Grantor Grant #

MUNIS Grant #

There are previous amendments for this project.

There are NO previous amendments for this project.

## Existing Project Funding Summary Table: please enter the current project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
-	Prior Years	Prior Years	7,584,000			7,584,000
2014	M	STP	28,000			28,000
2015	construction	STP	15,450,000			15,450,000
2015	construction	STP-DA	124,000		31,000	155,000
2016	construction	STP	15,450,000			15,450,000
Funding Totals:			38,636,000		31,000	38,667,000
						Total Project Cost

## Proposed Funding Summary Table: please enter new/proposed project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
-	Prior Years	Prior Years	7,584,000			7,584,000
2014	M	STP	28,000			28,000
2015	construction	STP	15,450,000			15,450,000
2015	construction	STP-DA	229,310		57,328	286,638
2016	construction	STP	15,450,000			15,450,000
Funding Totals:			38,741,310		57,328	38,798,638
						Total Project Cost

[Continued on page 2]

New STIP/TIP # (if applicable):

Project Description/Details/Termini/etc. to be amended (if applicable):

Enhancements and streetscape elements to Alston Ave project not covered by NCDOT.

Please provide additional details (if applicable):

This amendment reflects the application of the new STP-DA funding policy that the MPO Board approved in August. Future year STP-DA funding amounts are presented based on anticipated funding apportionments and project cost estimates developed in 2014.

Send by Email

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**Lindsay Smart, AICP**  
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# TIP AMENDMENT PROJECT SUMMARY SHEET: Amending an existing project

## Amendment Request Details

Date: 10/08/2014

Amendment Requested By: E. Beckmann

TIP Amendment (change in funding > \$1million or requires conformity)  TIP Modification (change in funding < \$1 million)

## Existing Project Details

Project Name: Cornwallis Road

STIP/TIP #: U-4724

Jurisdiction/Agency: City of Durham

Grantor Grant #

MUNIS Grant #

There are previous amendments for this project.

There are NO previous amendments for this project.

## Existing Project Funding Summary Table: please enter the current project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
2014	design/engineering	STP-DA	275,000		69,000	344,000
Funding Totals:			275,000		69,000	344,000
						Total Project Cost

## Proposed Funding Summary Table: please enter new/proposed project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
2015	design/engineering	STP-DA	363,266		90,816	454,082
2018	construction	STP-DA	3,853,887		1,124,051	4,977,938
Funding Totals:			4,217,153		1,214,867	5,432,020
						Total Project Cost

[Continued on page 2]

New STIP/TIP # (if applicable):

Project Description/Details/Termini/etc. to be amended (if applicable):

Sidewalks and bicycle facilities from Chapel Hill Road to S. Roxboro Road.

Please provide additional details (if applicable):

This amendment reflects the application of the new STP-DA funding policy that the MPO Board approved in August. Future year STP-DA funding amounts are presented based on anticipated funding apportionments and project cost estimates developed in 2014.

Send by Email

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# TIP AMENDMENT PROJECT SUMMARY SHEET: Amending an existing project

## Amendment Request Details

Date: 10/08/2014

Amendment Requested By: E. Beckmann

TIP Amendment (change in funding > \$1million or requires conformity)  TIP Modification (change in funding < \$1 million)

## Existing Project Details

Project Name: Morreene Road

STIP/TIP #: C-4928

Jurisdiction/Agency: City of Durham

Grantor Grant #

MUNIS Grant #

There are previous amendments for this project.

There are NO previous amendments for this project.

## Existing Project Funding Summary Table: please enter the current project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
2014	design/engineering	STP-DA	425,000		106,000	531,000
2016	construction	CMAO	444,000		111,000	555,000
Funding Totals:			869,000		217,000	1,086,000
						Total Project Cost

## Proposed Funding Summary Table: please enter new/proposed project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
2015	design/engineering	STP-DA	421,990		105,497	527,487
2017	right of way	STP-DA	5,594		1,399	6,993
2018	construction	CMAO	2,330,826		582,707	2,913,533
2018	construction	STP-DA	2,140,301		728,815	2,869,116
Funding Totals:			4,898,711		1,418,418	6,317,129
						Total Project Cost

[Continued on page 2]

New STIP/TIP # (if applicable):

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details (if applicable):

Durham is proposing to cancel two CMAQ projects selected for funding by the MPO:

- Sidewalks and bike lanes on Hope Valley Road from Martin Luther King Jr. Parkway to University Drive and
- Sidewalks on Cameron Blvd. from Erwin Road to Duke University Road.

Both of these projects were programmed by the MPO Board on August 11, 2010 during the FY 2013-2015 CMAQ Call for Projects. Duke University has proposed to build sidewalk on Cameron Blvd. and thus this project no longer needs to be built by the City. While a project on Hope Valley Road is still needed, staff and funding resources need to be diverted to the four projects. In order to simplify the CMAQ revisions, Durham is proposing to divert the CMAQ funds for these two projects to Morreene Road, which is already partially funded with CMAQ.

Send by Email

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# TIP AMENDMENT PROJECT SUMMARY SHEET: Amending an existing project

## Amendment Request Details

Date: 10/08/2014

Amendment Requested By: E. Beckmann

TIP Amendment (change in funding > \$1million or requires conformity)  TIP Modification (change in funding < \$1 million)

## Existing Project Details

Project Name: NC 751 (Hope Valley Road)

STIP/TIP #: C-5182

Jurisdiction/Agency: City of Durham

Grantor Grant #

MUNIS Grant #

There are previous amendments for this project.

There are NO previous amendments for this project.

## Existing Project Funding Summary Table: please enter the current project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
2014	right of way	CMAQ	107,000		27,000	134,000
2015	construction	CMAQ	1,002,000		250,000	1,252,000
Funding Totals:			1,109,000		277,000	1,386,000
						Total Project Cost

## Proposed Funding Summary Table: please enter new/proposed project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
Funding Totals:						
						Total Project Cost

New STIP/TIP # (if applicable):

Project Description/Details/Termini/etc. to be amended (if applicable):

CONSTRUCT SIDEWALKS AND BIKE LANES BETWEEN MLK, JR. PARKWAY AND US 15- 501 BUSINESS IN DURHAM.

Please provide additional details (if applicable):

Cancel CMAQ project C-5182 to allocate CMAQ funding to project C-4928 Morreene Road.

Send by Email

**Contact Information:**  
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# TIP AMENDMENT PROJECT SUMMARY SHEET: Amending an existing project

## Amendment Request Details

Date: 10/08/2014

Amendment Requested By: E. Beckmann

TIP Amendment (change in funding > \$1million or requires conformity)  TIP Modification (change in funding < \$1 million)

## Existing Project Details

Project Name: Construct sidewalks in Durham. Project "A: Cameron Blvd. from Erwin Rd to Duke University Rd."

STIP/TIP # C-5183

Jurisdiction/Agency: Various

Grantor Grant #

MUNIS Grant #

There are previous amendments for this project.

There are NO previous amendments for this project.

## Existing Project Funding Summary Table: please enter the current project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
2015	construction	CMAQ	778,000		194,000	972,000
Funding Totals:			778,000		194,000	972,000
						Total Project Cost

## Proposed Funding Summary Table: please enter new/proposed project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
Funding Totals:						
						Total Project Cost

New STIP/TIP # (if applicable):

Project Description/Details/Termini/etc. to be amended (if applicable):

CONSTRUCT SIDEWALKS IN DURHAM. PROJECT A: CAMERON BLVD. FROM ERWIN ROAD TO DUKE UNIVERSITY RD.

Please provide additional details (if applicable):

Cancel CMAQ project C-5183A to allocate CMAQ funding to project C-4928 Morreene Road.

Send by Email

**Contact Information:**  
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# TIP AMENDMENT PROJECT SUMMARY SHEET: Amending an existing project

## Amendment Request Details

Date: 10/08/2014

Amendment Requested By: L. Smart

TIP Amendment (change in funding > \$1million or requires conformity)  TIP Modification (change in funding < \$1 million)

## Existing Project Details

Project Name: DCHC URBAN AREA BICYCLE AND PEDESTRIAN ALLOCATION

STIP/TIP #: U-4726

Jurisdiction/Agency: Lead Planning Agency

Grantor Grant #

MUNIS Grant #

There are previous amendments for this project.

There are NO previous amendments for this project.

## Existing Project Funding Summary Table: please enter the current project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
2015	design/engineering	STP-DA	304,000		76,000	380,000
2015	construction	STP-DA	2,076,000		519,000	2,595,000
2016	construction	STP-DA	353,000		88,000	441,000
Funding Totals:			2,733,000		683,000	3,416,000
						Total Project Cost

## Proposed Funding Summary Table: please enter new/proposed project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
2015	design/engineering	STP-DA	531,897		201,424	733,321
2015	construction	STP-DA	1,994,169		498,542	2,492,711
2016	construction	STP-DA	353,136		88,284	441,420
2017	right of way	STP-DA	48,080		12,020	60,100
2018	construction	STP-DA	5,271,879		1,837,954	7,109,833
Funding Totals:			8,199,161		2,638,224	10,837,385
						Total Project Cost

[Continued on page 2]

New STIP/TIP # (if applicable):

Project Description/Details/Termini/etc. to be amended (if applicable):

See attached spreadsheet for specific project details and costs for projects included in U-4726.

Please provide additional details (if applicable):

This is the 7th amendment or modification to this project.

Send by Email

**Contact Information:**  
**Lindsay Smart, AICP**  
**City of Durham/DCHC MPO**  
**[lindsay.smart@durhamnc.gov](mailto:lindsay.smart@durhamnc.gov)**

Location/System	TIP #	Description	Phase	Funding Source	FY 2015	FY 2016	FY 2017	FY 2018
Hillendale Rd	U-4726 HK	Sidewalks and bicycle facilities from I-85 to NC 147	Design/PE	STPDA	\$ 197,371			
			Design/PE	Local	\$ 49,343			
			R/W	STPDA			\$ 26,225	
			R/W	Local			\$ 6,556	
			Construction	STPDA				\$ 2,066,903
			Construction	Local				\$ 761,543
Carpenter-Fletcher Rd	U-4726 HO	Sidewalks and bicycle facilities from Woodcroft Pkwy to Alston Ave	Design/PE	STPDA	\$ 30,422			
			Design/PE	Local	\$ 76,055			
			R/W	STPDA			\$ 21,855	
			R/W	Local			\$ 5,464	
			Construction	STPDA				\$ 3,204,976
			Construction	Local				\$ 1,076,411
Booker Creek Greenway Improvments (aka Creekside Connector)	U-4726 - ?	Improve existing greenway and connectivity by constructing a bike and pedestrian bridge to link two commercial areas in a redevelopment zone that are currently separated by the Lower Booker Creek.	Design/PE	STPDA				
			Design/PE	Local				
			Construction	STPDA				
			Construction	Local				
S. Greensboro St. – north end of Old Pittsboro Rd. to Public Works Driveway	U-4726 Dx	Construct sidewalk on the west side of the road - north end of Old Pittsboro Rd. to south end of Old Pittsboro Rd.	Design/PE	STP-DA	\$ 84,104			
			Design/PE	Local	\$ 21,026			
			Construction Phase 1	STP-DA		\$ 353,136		
			Construction Phase 1	Local		\$ 88,284		
Hillsborough	U-4726	Pedestrian Improvements on US 70 from Lakeshore to Orange High, North Churton Street from Corbin to US 70, and South Churton Street from Nash/Kollock Street to Orange Grove Street	Design/PE	STPDA	\$ 120,000			
			Design/PE	Local	\$ 30,000			
Carrboro	U-4726 DF	Bicycle Loop Detectors	R/W	STPDA				
			R/W	Local				
			Construction	STPDA	\$ 30,000			
			Construction	Local	\$ 7,500			
Carrboro	U-4726 DE	Bolin Creek Greenway - Carrboro (Homestead to Chapel Hill HS Greenway)	R/W	STPDA				
			R/W	Local				
			Construction	STPDA	\$ 723,184			
			Construction	Local	\$ 180,796			
Carrboro	U-4726 DD	Rogers Road- Sidewalk (Homestead to Meadow Run)	R/W	STPDA				
			R/W	Local				
			Construction	STPDA	\$ 449,398			
			Construction	Local	\$ 112,350			
Chapel Hill	U-4726 1x	Friday Center Drive Bike Lanes (NC 54 to UNC Park and Ride Lot)	R/W	STPDA				
			R/W	Local				
			Construction	STPDA	\$ 452,000			
			Construction	Local	\$ 113,000			
Durham	U-4726	Barbee Road (Orindo to Pearsontown Elementary Sidewalk)	Design/PE	STPDA				
			Design/PE	Local				
			Construction	STPDA	\$ 15,680			
			Construction	Local	\$ 3,920			

Chapel Hill	U-4726	Tanyard Branch Greenway	Design/PE	STPDA	\$ 100,000			
			Design/PE	Local	\$ 25,000			
			Construction	STPDA				
			Construction	Local	\$ -			
Durham	U-4726 HM	Avondale Road Bike/Ped Facilities	Design/PE	STPDA				
			Design/PE	Local	\$ -			
			Construction	STPDA	\$ 323,907			
			Construction	Local	\$ 80,977			
			<b>TOTAL PROJECT COSTS PER YEAR</b>	<b>\$ 3,226,032</b>	<b>\$ 441,420</b>	<b>\$ 60,100</b>	<b>\$ 7,109,833</b>	
			STPDA for Design/PE per Year	\$ 531,897	\$ -	\$ -	\$ -	
			Local for Design/PE per Year	\$ 201,424	\$ -	\$ -	\$ -	
			STPDA for ROW per Year	\$ -	\$ -	\$ 48,080	\$ -	
			Local for ROW per Year	\$ -	\$ -	\$ 12,020	\$ -	
			STPDA for Construction per Year	\$ 1,994,169	\$ 353,136	\$ -	\$ 5,271,879	
			Local for Construction per Year	\$ 498,542	\$ 88,284	\$ -	\$ 1,837,954	
			<b>TOTAL FUNDING TYPE PER YEAR</b>	<i>FY 2015</i>	<i>FY 2016</i>	<i>FY 2017</i>	<i>FY 2018</i>	
			TOTAL STPDA per Year	\$ 2,526,066	\$ 353,136	\$ 48,080	\$ 5,271,879	
			TOTAL Local funds per Year	\$ 699,966	\$ 88,284	\$ 12,020	\$ 1,837,954	

# TIP AMENDMENT PROJECT SUMMARY SHEET: Amending an existing project

## Amendment Request Details

Date: 10/08/2014

Amendment Requested By: NCDOT R. Lakata

TIP Amendment (change in funding > \$1million or requires conformity)  TIP Modification (change in funding < \$1 million)

## Existing Project Details

Project Name: Riverwalk Trail in Hillsborough, Orange County

STIP/TIP #: C-5184

Jurisdiction/Agency: Hillsborough

Grantor Grant #

MUNIS Grant #

There are previous amendments for this project.

There are NO previous amendments for this project.

## Existing Project Funding Summary Table: please enter the current project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
2014	right of way	CMAO	80,000		20,000	100,000
2014	construction	CMAO	360,000		90,000	450,000
Funding Totals:			440,000		110,000	550,000
						Total Project Cost

## Proposed Funding Summary Table: please enter new/proposed project schedule

FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	Total
2014	right of way	CMAO	80,000		20,000	100,000
2015	construction	CMAO	360,000		90,000	450,000
Funding Totals:			440,000		110,000	550,000
						Total Project Cost

New STIP/TIP # (if applicable):

Project Description/Details/Termini/etc. to be amended (if applicable):

RIVERWALK TRAIL, RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREENWAY.

Please provide additional details (if applicable):

This amendment was requested by NCDOT to align the MPO's TIP with the STIP.

Send by Email

**Contact Information:**  
**Lindsay Smart, AICP**  
**City of Durham/DCHC MPO**  
**[lindsay.smart@durhamnc.gov](mailto:lindsay.smart@durhamnc.gov)**