

DCHC MPO – FY 2012-2018 Transportation Improvement Program Regional Priority List

The DCHC MPO has been asked to submit its Regional Priority List for the FY 2012-2018 TIP through the Strategic Planning Office of Transportation (SPOT). The MPO will be submitting the following lists:

- MPO-wide List of Highway Projects – page 1-4
- Bicycle and Pedestrian Projects – by Division – page 5-7
- Transit Projects – by Division – page 8-14
- Other Projects, Enhancement Projects – page 15
- MPO-wide List of Prioritized CMAQ Projects – page 15

MPO-wide List of Top 25 Highway Projects

MPO-wide Rank	Name (limits)	Multi-modal in LRTP	Jurisdiction	Miles	Funding Sources	Cost
1	U-0071 East End Connector (NC 147 to US 70) new highway facility Urban Loop project	Yes on local streets	D, DC	2.9	T, Highway Sources	\$161,792,000
2	Ephesus Church Road (US 15-501 to Farrington Road) bike lanes, sidewalks, and safety improvements	Yes	CH, DC	2.1	STP, CMAQ, State Highway Sources	\$600,000
3	Erwin Road (15-501 to NC 751) bike lanes, sidewalks, and safety improvements (design may vary along length)	Yes	CH, DC	5.6	STP, CMAQ, State Highway Sources	\$5,527,000
4	Jack Bennett Road [SR1717] (US 15-501 to Lystra Rd. [SR1721]) safety improvements	No	CC	3.2	Safety and Highway Sources	\$6,900,000
5	Fayetteville Rd. (Woodcroft Pkwy. To Riddle Rd.) widen to 4-lane divided, bike lanes, and sidewalks	Yes	D, DC	2.4	Highway Sources	\$21,100,000
6	Fordham Boulevard (Columbia St/US 15-501 South to Ephesus Church Road) sidewalks, wide-outside lanes, and transit accommodations	Yes	CH	4.0	STP, CMAQ, State Highway Sources	\$5,147,000
7	Lystra Road [SR 1721] (US 15-501 to Farrington Point Rd. [SR1008]) safety improvements	No	CC	4.6	Safety and Highway Sources	\$9,919,000
8	NC 54 (I-40 east to NC 55) widen to multi-lane divided with transit accommodations, bike lanes, and sidewalks	Yes	D, DC	5.3	Highway Sources	\$91,500,000
9	R-2825 South Churton Street Improvements (I-40 to the Eno River)	Yes	H, OC	2.5	Highway Sources	\$19,260,000

MPO-wide Rank	Name (limits)	Multi-modal in LRTP	Jurisdiction	Miles	Funding Sources	Cost
10	U-4716 Hopson Rd./Church St. grade separation at RR, close Church St. RR crossing	Yes	D, DC	0.3	Highway and Rail Sources	\$6,500,000
11	North Greensboro (Weaver to Shelton) paint, median, bicycle signal detection, etc. W project?	Yes	C	0.2	STP, CMAQ, Safety and State Highway Sources	\$200,000
12	Estes Drive (NC86 to Caswell Road) widen existing roadway to include two 12-foot travel lanes, four-foot bicycle lanes and sidewalks.	Yes	CH	0.7	STP, CMAQ, State Highway Sources	\$421,000
13	Estes Dr. Extension (Greensboro to NC 86) bike lanes, sidewalks, and transit accommodations and multi-use path to Williams Street	Yes	C, CH	2.6	STP, CMAQ, State Highway Sources	\$2,197,000
14	Piney Mountain (NC 86 to Riggsbee) turn lanes, sidewalks, bicycle lanes and transit accommodations	Yes	CH	1.0	STP, CMAQ, State Highway Sources	\$2,442,000
15	Franklin/Merritt Mill/Brewer/Main Intersection	Yes	C, CH	0.0	Highway Sources	\$1,000,000
16	Orange Grove Rd Extension to US 70 Business	Yes	H, OC	0.3	Highway Sources	\$30,000,000
17	Lystra Road [SR 1721] (Jack Bennett Rd. [SR1717] to west side of N. Chatham Elementary) increase length of turn lanes W project?	No	CC	0.4	Safety and Highway Sources	\$250,000
18	Jeremiah Drive [SR 1762] (Lystra Rd. [SR 1721] to End) elevate road for flood control W project?	No	CC	0.8	Safety and Highway Sources	\$100,000
19	Estes/Greensboro roundabout	Yes	C	0	Highway Sources	\$500,000
20	TIP # U-3436 Eno Mountain Road, Mayo Street & Orange Grove Road Realignment	Yes	H, OC	0.28	Highway Sources	\$2,350,000
21	U-2405 Martin Luther King Jr. Pkwy./NC 55 intersection extend to Cornwallis Rd. bridge over RR	Yes	D, DC	0	Highway Sources	\$30,000,000
22	NC 54 (I-40 west to Barbee Chapel Rd.) widen to 6-lane divided, sidewalks	Yes	D, DC	1.6	Highway Sources	\$39,100,000
23	Old Oxford Highway (Roxboro Rd. to Hamlin Rd.) expand capacity, bike lanes, and sidewalks	Yes	D, DC	1.5	T, Highway Sources	\$38,100,000
24	NC 751 (S. Roxboro Rd. to NC 54) widen to 4-lane, bike lanes, and sidewalks	Yes	D, DC	0.7	Highway Sources	\$7,200,000

MPO-wide Rank	Name (limits)	Multi-modal in LRTP	Jurisdiction	Miles	Funding Sources	Cost
25	Initiate a combined phased environmental study for: <ul style="list-style-type: none"> US 70 (Lynn Rd. to Wake County Line) convert to 6-lane freeway U-4721 Northern Durham Parkway (Roxboro Rd. to US 70) new facility Urban Loop project	Yes	D, DC	4.1, 16.3	T, Highway Sources	\$123,100,000 \$148,200,000
26	Homestead (NC 86 to Old NC 86) bicycle lanes, sidewalks, transit accommodations, and safety improvements (design may vary along length)	Yes	C, OC	4.7	STP, CMAQ, State Highway Sources	\$5,505,000
27	Seawell School (Homestead to Estes) bicycle lanes, sidewalks, transit accommodations, and intersection safety improvements (design may vary along length)	Yes	CH, C	3.8	STP, CMAQ, State Highway Sources	\$3,525,000

If the Urban Loop projects must be omitted from the above table, the Durham County projects will be shifted up to fill the place of the Urban Loop projects. This would result in:

- Fayetteville Road widening would shift from #5 to #1
- NC 54 widening would shift from #8 to #5
- U-4716 Hopson Road/Church St. would shift from #10 to #8

The Orange County and Chatham County projects below #10 would shift up one slot keeping the respective order shown in the table.

Bicycle and Pedestrian Projects

Division 5

Rank	Name (limits)	Jurisdiction	Miles	Funding Sources	Cost
1	Fayetteville Rd. (Cornwallis Rd. to Nelson) bike lanes and sidewalks Safe Routes to School Project	D, DC	1.1	STP, CMAQ, SRTS, State Highway Sources	\$356,000
2	Avondale Dr. (Roxboro Rd. to Geer St.) bike lanes and sidewalks Sidewalks are a STPDA Project	D, DC	1.1	STP, CMAQ, State Highway Sources	\$515,000
3	University Dr. (Garrett Rd. to Hope Valley Rd.) bike lanes and sidewalks Portion of the sidewalks are a ARRA STPDA Project	D, DC	2.9	STP, CMAQ, State Highway Sources	\$1,025,000

Rank	Name (limits)	Jurisdiction	Miles	Funding Sources	Cost
4	Fayetteville Rd. (Cornwallis Rd. to NC 147) sidewalks	D	2.2	STP, CMAQ, State Highway Sources	\$683,000
5	Holloway St. (Miami Blvd. to US 70) sidewalk and wide outside lanes To be built as part of U-0071 East End Connector	D, DC	0.4	STP, CMAQ, State Highway Sources	\$257,000
6	Hillandale Rd. (I-85 to NC 147) bike lanes and sidewalks STPDA Project	D, DC	0.9	STP, CMAQ, State Highway Sources	\$1,320,000
7	Club Blvd. (Ruffin St. to Geer St.) bike lanes and sidewalks	D, DC	3.5	STP, CMAQ, State Highway Sources	\$2,978,000
8	West Chapel Hill Street (Kent St. to Buchanan Blvd.) sidewalks	D	0.2	STP, CMAQ, State Highway Sources	\$62,000
9	Cheek Rd. (Geer St. to Hardee St.) sidewalks STPDA Project	D, DC	0.5	STP, CMAQ, State Highway Sources	\$695,000
10	Dearborn Dr. (E. Club Blvd. to Old Oxford Rd.) bike lanes and sidewalks Sidewalks are a ARRA STPDA Project	D, DC	1.5	STP, CMAQ, State Highway Sources	\$2,389,000
11	Hope Valley Rd. (S. Roxboro Rd. to US 15-501 Bus) sidewalks and bicycle lanes Portion is CMAQ Project	D, DC	3.4	STP, CMAQ, State Highway Sources	\$4,916,000
12	East Main Street (Hood St. to Alston Ave.) sidewalks	D	0.4	STP, CMAQ, State Highway Sources	\$124,000
13	Cornwallis Rd. (Erwin Rd. to Chapel Hill Rd.)	D, DC	2.6	STP, CMAQ, State Highway Sources	\$3,204,000
14	Angier-Driver Intersection sidewalks	D	0.2	STP, CMAQ, State Highway Sources	\$62,000
15	North Mangum-Corporation Intersection sidewalks	D	0.2	STP, CMAQ, State Highway Sources	\$62,000
16	Alston Ave. (Campus Hills to Riddle Road and Carpenter Fletcher Rd. to Sedwick Rd.) bike lanes and sidewalks CMAQ Project	D, DC	1.4	STP, CMAQ, State Highway Sources	\$2,069,000
17	Barbee Chapel Rd. (NC 54 to Stagecoach Rd.) (design may vary along length) bike lanes and sidewalks	D, DC	2.2	STP, CMAQ, State Highway Sources	\$1,759,000
18	Pope Rd. (Old Durham-Chapel Hill Rd. to Ephesus Church Rd.) bike lanes and sidewalks	D, DC	1.1	STP, CMAQ, State Highway Sources	\$1,470,000
19	Holloway St. (Junction Rd. to Lynn Rd.) sidewalk and wide outside lanes	D, DC	0.7	STP, CMAQ, State Highway Sources	\$736,000
20	Sedwick Rd. (Grandale Dr. to Alston Ave.) bike lanes and sidewalks	D, DC	1.8	STP, CMAQ, State Highway Sources	\$2,187,000
21	E. Main St. (YE Smith Elementary to Driver) sidewalks	D			

Division 7

Rank	Name (limits)	Jurisdiction	Miles	Funding Sources	Cost
1	Martin Luther King Jr. Boulevard/NC 86 Corridor (I-40 to North Street) sidewalks and bike lanes Portion is a CMAQ Project	CH	2.5	STP, CMAQ, State Highway Sources	\$3,945,000
2	NC 54 (Fordham Boulevard to Barbee Chapel Road) sidewalks and bike lanes	CH	1.2	STP, CMAQ, State Highway Sources	\$1,550,000
3	18 Chapel Hill Intersections - bicycle and pedestrian improvements	CH	0.0	STP, CMAQ, State Highway Sources	\$1,542,000
4	Pedestrian and Bicycle Overpass/Underpass Across Fordham Boulevard between Manning Drive and Old Mason Farm Road	CH	0.0	STP, CMAQ, State Highway Sources	\$2,261,000
5	Bolin Creek Greenway (Martin Luther King Jr. Blvd. to Umstead Park.) multi-use path Portion is a STPDA Project	CH	0.8	STP, CMAQ, State Highway Sources	\$1,500,000
6	Nash Street (Faucette Mill to Dimmocks Mill) sidewalks STPDA and ARRA STPDA Project	H	1.8	STP, CMAQ, State Highway Sources	\$679,000
7	Morgan Creek Phase II (from the end of Phase I to Carrboro Town line.) multi-use path STPDA Project	CH	1.0	STP, CMAQ, State Highway Sources	\$3,500,000
8	NC 54 Sidepath (James Street to Anderson Park) multi-use path	C	0.8	STP, CMAQ, State Highway Sources	\$700,000
9	Fordham Boulevard (Ephesus Church Road to Elliott Road) sidewalks	CH	0.3	STP, CMAQ, State Highway Sources	\$175,000
10	Culbreth Road (Adam Way to Smith Level) sidewalks	CH	0.5	STP, CMAQ, State Highway Sources	\$165,000
11	Bolin Creek Phase IV (Umstead Park to Carolina North, follow Umstead Drive to Estes Drive, then along Estes Drive to Carolina North) multi-use path	CH	1.3	STP, CMAQ, State Highway Sources	\$2,500,000
12	Bolin Creek/Little Creek Greenway (Chapel Hill Community Center to Pinehurst Drive.) multi-use path	CH	1.3	STP, CMAQ, State Highway Sources	\$943,000
13	Orange Grove Rd. Pedestrian Bridge	H, OC	0.0	STP, CMAQ, State Highway Sources	\$1,000,000
14	Old NC 86 (Hillsborough to Homestead) (design may vary along length) sidewalks and bicycle lanes	OC, C	1.1	STP, CMAQ, State Highway Sources	\$1,320,000
15	Mount Carmel Church Road (US 15-501 to Bennett) sidewalks and bicycle lanes	OC, CH	0.4	STP, CMAQ, State Highway Sources	\$275,000
16	Old Mason Farm/Finley Golf Course Road sidewalks and bicycle lanes	CH	1.4	STP, CMAQ, State Highway Sources	\$1,800,000

Rank	Name (limits)	Jurisdiction	Miles	Funding Sources	Cost
17	Old NC 86 (Homestead to Eubanks) (design may vary along length) sidewalks and bicycle lanes	OC, C	3.4	STP, CMAQ, State Highway Sources	\$4,233,000
18	Eubanks Road (Rogers Rd to NC 86) bicycle lanes	OC	1.7	STP, CMAQ, State Highway Sources	\$824,000
19	Horace Williams Trail (Homestead Road and Carolina North to the Town Operations Center, adjacent to the Norfolk Southern rail line. (formerly Southern Railroad Greenway))	CH	1.7	STP, CMAQ, State Highway Sources	\$370,000
20	NC 86 (US 70A to I-40) wide outside lanes Portion may get 2' shoulders as possible ARRA project	H, OC	7.1	STP, CMAQ, State Highway Sources	\$933,340
21	S Greensboro (Old Pittsboro to Merritt Mill) sidewalk on west side	C	0.5	STP, CMAQ, State Highway Sources	\$247,500
22	Cleland Drive/Burning Tree Drive (Cleland Drive and Burning Tree Drive.) sidewalks	OC, H	1.5	STP, CMAQ, State Highway Sources	\$233,000
23	Eubanks (Old NC 86 to Rogers Rd) (design may vary along length) sidewalks and bicycle lanes	OC, C	1.6	STP, CMAQ, State Highway Sources	\$1,992,000
24	Mount Carmel Church Road (Bennett to Chatham County Line) bicycle lanes	OC, CH	2.5	STP, CMAQ, State Highway Sources	\$940,000
25	Old NC 86 (I-40 to Homestead Road) wide outside lanes	OC	5.0	STP, CMAQ, State Highway Sources	\$1,598,000

Division 8 – none

Public Transportation Projects

Since the TIP has been delayed by one year, LPA Staff and the transit agencies may make adjustments to the approved transit priority lists displayed below to shift some projects from FY 2011 to FY 2012, if appropriate, and to add projects in FY 2018 to the lists.

Division 5 – DATA and Triangle Transit

Rank	Name (limits)	Jurisdiction	Funding Sources	Cost
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Rank	Name (limits)	Jurisdiction	Funding Sources	Cost
1	<p>2011 Transit Projects</p> <ul style="list-style-type: none"> • Preventative maintenance and routine capital items <ul style="list-style-type: none"> ○ Triangle Transit - \$7,000,000 ○ DATA - \$3,500,000 • Replacement buses <ul style="list-style-type: none"> ○ Triangle Transit – 28 buses - \$8,900,000 • Replacement vans <ul style="list-style-type: none"> ○ Triangle Transit – 58 vanpool vans - \$1,300,000 ○ Triangle Transit – 6 paratransit vans - \$320,000 ○ DATA – 15 ADA vans - \$570,000 • Service vehicles <ul style="list-style-type: none"> ○ DATA - 6 replacement service vehicles - \$180,000 • Expansion service <ul style="list-style-type: none"> ○ Light Rail Service - Durham - Chapel Hill - alternatives analysis and preliminary engineering and design - \$5,600,000 (FY 2011-2015) ○ Light Rail Service – Raleigh-RTP-Durham – alternatives analysis and preliminary engineering and design - \$4,000,000 (FY 2011-2015) ○ Triangle Transit – 23 expansion buses - \$9,100,000 ○ Triangle Transit – 80 vanpool vans - \$1,700,000 ○ Triangle Transit – Planning Assistance - \$7,000,000 ○ Triangle Transit – 9 paratransit vans - \$357,000 ○ DATA – 8 40’ expansion buses - \$5,760,000 ○ DATA – passenger amenities (30 shelters +100 benches) - \$500,000 	D, TT	STP, CMAQ, Public Transit Sources	\$55,787,000

Rank	Name (limits)	Jurisdiction	Funding Sources	Cost
2	<p>2012 Transit Projects</p> <ul style="list-style-type: none"> • Preventative maintenance and routine capital items <ul style="list-style-type: none"> ○ DATA - \$3,850,000 • Service vehicles <ul style="list-style-type: none"> ○ DATA - 4 replacement service vehicles - \$140,000 • Expansion service <ul style="list-style-type: none"> ○ Light Rail Service - Durham - Chapel Hill - alternatives analysis and preliminary engineering and design - \$5,600,000 (FY 2011-2015) ○ Light Rail Service – Raleigh-RTP-Durham – alternatives analysis and preliminary engineering and design - \$4,000,000 (FY 2011-2015) ○ NCR and Light Rail Service – Raleigh-RTP-Durham – NCR grade separations and track realignments in Durham County - \$80,340,000 (FY 2011-2018) Will also be submitted as a Rail Project ○ DATA - 18 40' hybrid expansion buses - \$13,500,000 	D, TT	STP, CMAQ, Public Transit Sources	\$107,430,000
3	<p>FY 2013 Transit Projects</p> <ul style="list-style-type: none"> • Preventative maintenance and routine capital items <ul style="list-style-type: none"> ○ DATA - \$4,250,000 • Replacement vehicles <ul style="list-style-type: none"> ○ DATA – 30 40' hybrid buses - \$24,000,000 • Expansion service <ul style="list-style-type: none"> ○ Light Rail Service - Durham - Chapel Hill - alternatives analysis and preliminary engineering and design - \$5,600,000 (FY 2011-2015) ○ Light Rail Service – Raleigh-RTP-Durham – alternatives analysis and preliminary engineering and design - \$4,000,000 (FY 2011-2015) ○ NCR and Light Rail Service – Raleigh-RTP-Durham – NCR grade separations and track realignments in Durham County - \$80,340,000 (FY 2011-2018) Will also be submitted as a Rail Project ○ DATA – 4 40' hybrid buses - \$3,400,000 ○ DATA – passenger amenities (15 shelters +90 benches) - \$380,000 ○ DATA – land acquisition for 2 100 space park-n-ride lots (Treyburn and Githens Middle School areas) - \$2,200,000 	D, TT	STP, CMAQ, Public Transit Sources	\$124,170,000

Rank	Name (limits)	Jurisdiction	Funding Sources	Cost
4	FY 2014 Transit Projects <ul style="list-style-type: none"> • Preventative maintenance and routine capital items <ul style="list-style-type: none"> ○ DATA - \$4,660,000 • Expansion service <ul style="list-style-type: none"> ○ Light Rail Service - Durham - Chapel Hill - alternatives analysis and preliminary engineering and design - \$5,600,000 (FY 2011-2015) ○ Light Rail Service – Raleigh-RTP-Durham – alternatives analysis and preliminary engineering and design - \$4,000,000 (FY 2011-2015) ○ Light Rail Service – Raleigh-RTP-Durham – right-of-way - \$42,400,000 (FY 2014-2016) ○ NCR and Light Rail Service – Raleigh-RTP-Durham – NCR grade separations and track realignments in Durham County - \$80,340,000 (FY 2011-2018) Will also be submitted as a Rail Project ○ DATA – 2 40’ hybrid buses - \$1,800,000 	D, TT	STP, CMAQ, Public Transit Sources	\$138,800,000
5	FY 2015 Transit Projects <ul style="list-style-type: none"> • Preventative maintenance and routine capital items <ul style="list-style-type: none"> ○ DATA - \$5,120,000 • Expansion service <ul style="list-style-type: none"> ○ Light Rail Service - Durham - Chapel Hill - alternatives analysis and preliminary engineering and design - \$5,600,000 (FY 2011-2015) ○ Light Rail Service – Raleigh-RTP-Durham – alternatives analysis and preliminary engineering and design - \$4,000,000 (FY 2011-2015) ○ Light Rail Service – Raleigh-RTP-Durham – right-of-way - \$42,400,000 (FY 2014-2016) ○ NCR and Light Rail Service – Raleigh-RTP-Durham – NCR grade separations and track realignments in Durham County - \$80,340,000 (FY 2011-2018) Will also be submitted as a Rail Project ○ DATA – 2 40’ hybrid buses - \$1,800,000 	D, TT	STP, CMAQ, Public Transit Sources	\$139,260,000

Rank	Name (limits)	Jurisdiction	Funding Sources	Cost
6	FY 2016 Transit Projects <ul style="list-style-type: none"> • Preventative maintenance and routine capital items <ul style="list-style-type: none"> ○ DATA - \$5,640,000 • Replacement vehicles <ul style="list-style-type: none"> ○ DATA – 18 ADA vans - \$900,000 • Expansion service <ul style="list-style-type: none"> ○ Light Rail Service - Durham - Chapel Hill – right-of-way - \$72,400,000 (FY 2016-2019) ○ Light Rail Service – Raleigh-RTP-Durham – right-of-way - \$42,400,000 (FY 2014-2016) ○ NCR and Light Rail Service – Raleigh-RTP-Durham – NCR grade separations and track realignments in Durham County - \$80,340,000 (FY 2011-2018) Will also be submitted as a Rail Project 	D, TT	STP, CMAQ, Public Transit Sources	\$201,680,000
7	FY 2017 Transit Projects <ul style="list-style-type: none"> • Preventative maintenance and routine capital items <ul style="list-style-type: none"> ○ DATA - \$6,200,000 • Replacement vehicles <ul style="list-style-type: none"> ○ DATA – 7 40' hybrid buses - \$8,400,000 • Expansion service <ul style="list-style-type: none"> ○ Light Rail Service - Durham - Chapel Hill – right-of-way - \$72,400,000 (FY 2016-2019) ○ Light Rail Service – Raleigh-RTP-Durham – construction - \$286,800,000 (FY 2017-2019) ○ NCR and Light Rail Service – Raleigh-RTP-Durham – NCR grade separations and track realignments in Durham County - \$80,340,000 (FY 2011-2018) Will also be submitted as a Rail Project ○ DATA – passenger amenities (25 shelters +115 benches) - \$675,000 	D, TT	STP, CMAQ, Public Transit Sources	\$454,815,000
8	FY 2018 Transit Projects <ul style="list-style-type: none"> • Expansion service <ul style="list-style-type: none"> ○ Light Rail Service - Durham - Chapel Hill – right-of-way - \$72,400,000 (FY 2016-2019) ○ Light Rail Service – Raleigh-RTP-Durham – construction - \$286,800,000 (FY 2017-2019) ○ NCR and Light Rail Service – Raleigh-RTP-Durham – NCR grade separations and track realignments in Durham County - \$80,340,000 (FY 2011-2018) Will also be submitted as a Rail Project 	D, TT	STP, CMAQ, Public Transit Sources	\$439,540,000

Division 7 – Chapel Hill Transit and Triangle Transit

Rank	Name (limits)	Jurisdiction	Funding Sources	Cost
1	<p>FY 2011 Transit Projects</p> <ul style="list-style-type: none"> • Preventative maintenance and routine capital items <ul style="list-style-type: none"> ○ Triangle Transit - \$7,000,000 ○ Chapel Hill Transit - \$2,982,000 • Replacement buses <ul style="list-style-type: none"> ○ Triangle Transit – 28 buses - \$8,900,000 ○ Chapel Hill Transit – 8 buses - \$2,800,000 • Replacement vans <ul style="list-style-type: none"> ○ Triangle Transit – 58 vanpool vans - \$1,300,000 ○ Triangle Transit – 6 paratransit vans - \$320,000 ○ Chapel Hill Transit – 5 EZ-rider vans - \$384,000 ○ Chapel Hill Transit – 7 Safe-Ride vans - \$210,000 • Service vehicles <ul style="list-style-type: none"> ○ Chapel Hill Transit – 8 - \$240,000 • Expansion service <ul style="list-style-type: none"> ○ Light Rail Service - Durham - Chapel Hill - alternatives analysis and preliminary engineering and design - \$5,600,000 (FY 2011-2015) ○ Chapel Hill Transit - Park & Ride Lot Expansion - Land Acquisition and Design - 1000 spaces - \$2,000,000 ○ Triangle Transit – 23 expansion buses - \$9,100,000 ○ Triangle Transit – 80 vanpool vans - \$1,700,000 ○ Triangle Transit – Planning Assistance - \$7,000,000 ○ Triangle Transit – 9 paratransit vans - \$357,000 ○ Chapel Hill Transit – 5 buses - \$1,800,000 ○ Hillsborough In Town Transit Circulator - \$198,000 ○ Hillsborough Train Station/Multi-modal Center - \$1,500,000 Will also be submitted as a Rail Project 	CH, C, H, OC, TT	STP, CMAQ, Public Transit Sources	\$53,391,000

Rank	Name (limits)	Jurisdiction	Funding Sources	Cost
2	FY 2012 Transit Projects <ul style="list-style-type: none"> • Preventative maintenance and routine capital items <ul style="list-style-type: none"> ○ Chapel Hill Transit - \$3,190,000 • Replacement buses <ul style="list-style-type: none"> ○ Chapel Hill Transit – 9 buses - \$3,250,000 • Expansion service <ul style="list-style-type: none"> ○ Chapel Hill Transit - Park & Ride Lot Expansion - Construction - 1000 spaces - \$5,000,000 ○ Chapel Hill Transit – 5 buses - \$1,800,000 	CH, C, TT	STP, CMAQ, Public Transit Sources	\$13,240,000
3	FY 2013 Transit Projects <ul style="list-style-type: none"> • Preventative maintenance and routine capital items <ul style="list-style-type: none"> ○ Chapel Hill Transit - \$3,400,000 • Replacement buses <ul style="list-style-type: none"> ○ Chapel Hill Transit – 17 buses - \$6,300,000 • Replacement vans <ul style="list-style-type: none"> ○ Chapel Hill Transit – 5 EZ-rider vans - \$423,000 • Expansion service <ul style="list-style-type: none"> ○ Light Rail Service - Durham - Chapel Hill - alternatives analysis and preliminary engineering and design - \$5,600,000 (FY 2011-2015) 	CH, C, TT	STP, CMAQ, Public Transit Sources	\$15,723,000
4	FY 2014 Transit Projects <ul style="list-style-type: none"> • Preventative maintenance and routine capital items <ul style="list-style-type: none"> ○ Chapel Hill Transit - \$3,007,000 • Replacement buses <ul style="list-style-type: none"> ○ Chapel Hill Transit – 10 buses - \$3,900,000 • Replacement vans <ul style="list-style-type: none"> ○ Chapel Hill Transit – 5 EZ-rider vans - \$444,000 • Expansion service <ul style="list-style-type: none"> ○ Light Rail Service - Durham - Chapel Hill - alternatives analysis and preliminary engineering and design - \$5,600,000 (FY 2011-2015) 	CH, C, TT	STP, CMAQ, Public Transit Sources	\$12,951,000

Rank	Name (limits)	Jurisdiction	Funding Sources	Cost
5	FY 2015 Transit Projects <ul style="list-style-type: none"> • Preventative maintenance and routine capital items <ul style="list-style-type: none"> ○ Chapel Hill Transit - \$3,900,000 • Replacement vans <ul style="list-style-type: none"> ○ Chapel Hill Transit – 5 EZ-rider vans - \$467,000 ○ Chapel Hill Transit – 7 Safe-Ride vans - \$217,000 • Service vehicles <ul style="list-style-type: none"> ○ Chapel Hill Transit – 4 - \$196,000 • Expansion service <ul style="list-style-type: none"> ○ Light Rail Service - Durham - Chapel Hill - alternatives analysis and preliminary engineering and design - \$5,600,000 (FY 2011-2015) ○ Chapel Hill Transit – 5 buses - \$1,971,000 	CH, C, TT	STP, CMAQ, Public Transit Sources	\$12,351,000
6	FY 2016 Transit Projects <ul style="list-style-type: none"> • Preventative maintenance and routine capital items <ul style="list-style-type: none"> ○ Chapel Hill Transit - \$4,200,000 • Expansion service <ul style="list-style-type: none"> ○ Light Rail Service - Durham - Chapel Hill – right-of-way - \$72,400,000 (FY 2016-2019) 	CH, C, TT	STP, CMAQ, Public Transit Sources	\$76,600,000
7	FY 2017 Transit Projects <ul style="list-style-type: none"> • Preventative maintenance and routine capital items <ul style="list-style-type: none"> ○ Chapel Hill Transit - \$4,500,000 • Replacement vans <ul style="list-style-type: none"> ○ Chapel Hill Transit – 5 EZ-rider vans - \$515,000 • Expansion service <ul style="list-style-type: none"> ○ Light Rail Service - Durham - Chapel Hill – right-of-way - \$72,400,000 (FY 2016-2019) 	CH, C, TT	STP, CMAQ, Public Transit Sources	\$77,415,000
8	FY 2018 Transit Projects <ul style="list-style-type: none"> • Expansion service <ul style="list-style-type: none"> ○ Light Rail Service - Durham - Chapel Hill – right-of-way - \$72,400,000 (FY 2016-2019) 	CH, C, TT	STP, CMAQ, Public Transit Sources	\$72,400,000

Division 8

Rank	Name (limits)	Jurisdiction	Funding Source	Cost
1	CHT to Establish Bus Route from Pittsboro to Chapel Hill-Park & Ride Lot on US 15-501	CC	STP, CMAQ, Public Transit Sources	\$352,712 (annual operating cost)

Other Projects

Rank	Name (limits)	Jurisdiction	Funding Sources	Cost
1	C-5102 Transportation Demand Management CMAQ Project	MPO-wide	CMAQ, O, STP	\$17,000,000
2	Intelligent Transportation System Improvements <ul style="list-style-type: none"> • Triangle Transit – Real Time Passenger Information - \$700,000 • Additional projects will be determined during the ITS Strategic Deployment Plan Update. 	MPO-wide	Highway and Public Transit Sources	Total cost TBD by study
3	Area Plan in Cooperation with Cary (North of US 64, East of Jordan Lake)	CC	STP, Highway Sources	\$100,000

Enhancement Projects

Name (limits)	Jurisdiction	Miles	Funding Sources	Cost
Angier-Driver Intersection streetscape	D	0.2	Enhancements	\$6,753,000
North Mangum-Corporation intersection streetscape	D	0.2	Enhancements	\$6,022,000
East Main Street corridor (Hood St. to Alston Ave.) streetscape	D	0.4	Enhancements	\$5,276,000
Fayetteville Rd. (Cornwallis Rd. to NC 147) corridor streetscape	D	2.2	Enhancements	\$32,751,000
West Chapel Hill Street corridor (Kent St. to Buchanan Blvd.) streetscape	D	0.2	Enhancements	\$4,686,000

CMAQ Projects will be submitted as approved by the TAC on August 12, 2009