



**Durham-Chapel Hill-Carrboro
Metropolitan Planning Organization**

Member Governments:

- Town of Carrboro
- Town of Chapel Hill
- County of Chatham
- City of Durham
- County of Durham
- Town of Hillsborough
- N.C. Department of
Transportation
- County of Orange

**2007-2013 Metropolitan Transportation
Improvement Program
May 9, 2007**

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TRANSPORTATION PROGRAM

COUNTY

ROUTE/CITY	ID NO./ BREAK	LOCATION-DESCRIPTION-MILEAGE-BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
NC 00	R-0000 *	I-40 TO HOMETOWN. WIDEN ROADWAY TO A FOUR-LANE DIVIDED FACILITY WITH A BYPASS ON NEW LOCATION. (12.3 MILES)	PLANNING/DESIGN MITIGATION RIGHT OF WAY CONSTRUCTION	(NHS) (NHS) (NHS)	150 4,550 19,350	IN PROGRESS FY 07 FY 08 FY 10
ROUTE NUMBER Listed in order of I, US, NC, SR, CITY or NEW ROUTE	A B PB	INDICATES INTRASTATE PROJECT I-40 TO NC 3. BREAK NC 3 TO HOMETOWN. TERMINI INDICATES PROJECT BREAKS Repayment of Garvee Bond Amount	WORK TYPE Phase of project implementation.	FUNDING The category of funds programmed for right of way, mitigation and construction. (See funding Key). Funding source not shown for Planning/Design.	ESTIMATED COST Right of way, mitigation and construction cost estimates by funding category in current dollars (cost may include one or more funding types)	SCHEDULE Current status of project phase or proposed schedule. If work is not shown, phase is complete or not applicable.
IDENTIFICATION NUMBER Assigned to each project at conception and remains with project until completion.		LOCATION-DESCRIPTION-MILEAGE Project termini, general description of work and length in miles.				

KEY TO HIGHWAY FUNDING SOURCES

APD - Appalachian Development	IM - Interstate Maintenance	S - State Construction
BIA - Bureau of Indian Affairs	L - Local	S(5) - State (Highway) Transit Funds
BRGI - Bridge Inspection	NFA - Bridge Replacement Off-Federal- Aid System	SF - Ferries
C - City	NFAM - Municipal Bridge Replacement Program	SG - Safety Grant
CMAQ - Congestion Mitigation	NHS - National Highway System	S(M) - State Match
DP - Discretionary or Demonstration	NRT - National Recreation Trails	SRTS - Safe Routes to School
FA - Bridge Replacement On-Federal-Aid System	O - Others	STP - Surface Transportation Program
FLP - Federal Lands Program	PLF - Personalized Automobile License Plate Funds	STPDA - Surface Transportation Program, Direct Attributable
HES - High Hazard Safety	RR - Rail-Highway Safety	STPE - Surface Transportation Program, Enhancement
HP - Federal-id High Priority		T - Highway Trust Fund

KEY TO PUBLIC TRANSPORTATION FUNDING SOURCES

CMAQ - Congestion Mitigation	FNU - Non Urbanized Area Formula Program (5311)	RTAP - Rural Transit Assistance Program
EDTAP - State Elderly and Disabled Transportation	FSPR - State Planning and Research	RTCH - Rural Technology
FBUS - Capital Program - Bus Earmark (5309)	FUZ - Urbanized Area Formula Program (5307)	SFCP - State Rural Facility Program
FED - Federal	HSTM - State Administrative Assistance - Human Services	SMAP - State Maintenance Assistance Program
FEDPO - Special Elderly and Disabled	JARC - Job Assistance and Reverse Commute (3037)	STAT - State
FMPL - Metropolitan Planning (5303)	L - Local	STCP - State Rural Capital Program
FNF - New Freedom Program	OAWF - Operating Assistance - Work First	STP - Surface Transportation Program
FNS - Capital Programs - New Start	RGP - Rural General Public Program	UTCH - Urban Technology
	RIMA - Regional and Inter-City Maintenance Assistance	

FUNDING SOURCE MAY CHANGE TO ACCOMMODATE REVENUE VARIATIONS

* INDICATES INTRASTATE PROJECT

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

1. DIVISION 5 – DURHAM COUNTY

1a. 5: Funded (non-transit)

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
FEDERAL BRIDGE PROJECTS						
B-3169	SR 1402 (RIVERMONT RD.) DURHAM	CREEK. REPLACE BRIDGE NO. 158	RIGHT-OF-WAY CONSTRUCTION TOTAL	FA	174 550 724	PRIOR YEARS IN PROGRESS 2008
B-3450	SR 1116 (GARRETT RD.) DURHAM	NEW HOPE CREEK. REPLACE BRIDGE NO. 217, SANDY CREEK. REPLACE BRIDGE NO. 122.	RIGHT-OF-WAY CONSTRUCTION TOTAL	FA	268 3800 4068	PRIOR YEARS IN PROGRESS 2007
B-3528	SR 1839, SR 1906 (LEESVILLE RD.) WAKE DURHAM	SYCAMORE CREEK. REPLACE BRIDGE NO. 429	RIGHT-OF-WAY MITIGATION CONSTRUCTION TOTAL	NFA NFA NFA	310 200 27 1300 1837	PRIOR YEARS 2007 2007 2008
B-3638	US 70 BUSINESS DURHAM	CAMPUS DRIVE. REPLACE BRIDGE NO. 316	RIGHT-OF-WAY CONSTRUCTION TOTAL	FA FA	120 260 975 1355	PRIOR YEARS 2008 2009
B-4109	SR 1303 (PICKETT RD.) DURHAM	MUD CREEK. REPLACE BRIDGE NO. 120	RIGHT-OF-WAY MITIGATION CONSTRUCTION TOTAL	NFA NFA NFA	150 115 8 750 1023	PRIOR YEARS 2007 2007 2008
CONGESTION MITIGATION PROJECTS						

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
C-4402	NC 54 DURHAM	I-40 WEST OF NC 751 TO TRIANGLE DRIVE IN RESEARCH TRIANGLE PARK. CONSTRUCT ON-ROAD BICYCLE FACILITY.	RIGHT-OF-WAY	CMAQ	100	2007
			RIGHT-OF-WAY	L	25	2007
			CONSTRUCTION	CMAQ	728	2008
			CONSTRUCTION	L	182	2008
			TOTAL		1035	
C-4924 A B	TRIANGLE J COUNCIL OF GOVERNMENTS WAKE DURHAM ORANGE	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON- ATTAINMENT AREA FOR THREE YEARS. A: DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN CAPITAL AREA MPO (CAMPO). B: DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN DURHAM-CHAPEL HILL- CARRBORO (DCHC).	IMPLEMENTATION		100	PRIOR YEARS IN PROGRESS 2007, 2008 2007, 2008 2007, 2008 2007, 2008 2007, 2008
			A: IMPLEMENTATION	CMAQ	80	
			A: IMPLEMENTATION	L	20	
			B: IMPLEMENTATION	CMAQ	80	
			B: IMPLEMENTATION	L	20	
					TOTAL	
C-4928	DURHAM	MORREENE ROAD, NEAL ROAD TO ERWIN ROAD. CONSTRUCT BIKE LANES AND SIDEWALKS.	CONSTRUCTION	CMAQ	444	2009
			CONSTRUCTION	L	112	2009
			TOTAL		556	
C-4929	DURHAM	BICYCLE PARKING PROGRAM. INSTALL BIKE RACKS AT VARIOUS LOCATIONS.	CONSTRUCTION	CMAQ	16	PRIOR YEARS 2007, 2008 2007, 2008
			CONSTRUCTION	L	26	
			TOTAL		48	
BICYCLE AND PEDESTRIAN PROJECTS						

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
EB-4707	DURHAM CHAPEL HILL	SR 2220 (OLD CHAPEL HILL ROAD)-SR 1838 (OLD DURHAM ROAD), SR 1116 (GARRETT ROAD) IN DURHAM COUNTY TO US 15-501 IN ORANGE COUNTY. BICYCLE IMPROVEMENTS. 2.5 MILE(S) PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY NCDOT.	CONSTRUCTION CONSTRUCTION CONSTRUCTION TOTAL	STP O STPDA	400 686 2742 3828	2009 2009, 2010 2009, 2010
ENHANCEMENT (LOCAL PROJECTS)						
EL-2921E	DURHAM	AMERICAN TOBACCO RAIL TRAIL. NC 54 TO SOUTH OF I-40. CONSTRUCT A MULTI-PURPOSE TRAIL. PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY CITY.	CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION TOTAL	DP HP O STPDA	442 2012 768 1062 4284	2007, 2008 2007, 2008 2007, 2008 2007, 2008
PASSENGER RAIL PROJECTS						
P-2908	AMTRAK DURHAM	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.	OPERATIONS OPERATIONS TOTAL	S(5)	26195 16800 42995	PRIOR YEARS IN PROGRESS 2007, 2008, 2009, 2010, 2011, 2012, 2013

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
P-2918	AMTRAK DURHAM	TRAIN 73/74 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH AND CAPITAL YARD MAINTENANCE FACILITY.	OPERATIONS OPERATIONS OPERATIONS TOTAL	S(5) T2001	26352 18200 28000 72552	PRIOR YEARS IN PROGRESS 2007, 2008, 2009, 2010, 2011, 2012, 2013 2007, 2008, 2009, 2010, 2011, 2012, 2013
RURAL PROJECTS						
R-2904	NC 54 SR 1973 (PAGE RD.) DURHAM	NC 54, SR 1999 (DAVIS DRIVE) TO SR 1959 (MIAMI BOULEVARD) AND SR 1973 (PAGE ROAD), NC 54 TO I-40. WIDEN TO MULTI- LANES AND REPLACE RAILROAD STRUCTURE. PROJECT LET WITH U-4026. COST ESTIMATE REFLECTS PAYBACK IN FFY 2008	CONSTRUCTION TOTAL	S	925 3358 4283	PRIOR YEARS IN PROGRESS
R-4752A	SR 1004 DURHAM	SR 2602 (RED MILL ROAD) TO THE MERCK PHARMACEUTICAL PLANT. STRENGTHEN PAVEMENT AND RESURFACE, ADD TURN LANES, AND INSTALL THERMO-PLASTIC PAVEMENT MARKINGS. DIVISION PROJECT	CONSTRUCTION TOTAL	S	900 900	2007
HAZARD ELIMINATION PROJECTS						

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
SF-4905A	US 501 DURHAM	SR 1601 (MOORES MILL ROAD)-SR 1468 (QUAIL ROOST FARM ROAD). INSTALL TRAFFIC SIGNAL.	CONSTRUCTION TOTAL	HES	8 90 98	PRIOR YEARS 2007
URBAN PROJECTS						
U-0071 A B C	DURHAM	EAST END CONNECTOR, NC 147 (BUCK DEAN FREEWAY) TO NORTH OF NC 98. MULTI-LANE DIVIDED, PART ON NEW LOCATION. A: SOUTHERN RAILWAY TO NORTH OF NC 98. B: US 70 BUSINESS TO SOUTHERN RAILWAY. C: NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS. STRATEGIC HIGHWAY CORRIDOR	PLANNING/DESIGN A: RIGHT-OF-WAY A: CONSTRUCTION B: RIGHT-OF-WAY B: CONSTRUCTION C: RIGHT-OF-WAY C: CONSTRUCTION TOTAL	T T T T T T	6367 12500 22700 3825 18400 3000 32500 99292	PRIOR YEARS IN PROGRESS 2010 2012 2010 2012 2010 2012
U-2708	DURHAM	SR 1321 (HILLANDALE ROAD), I-85 TO CLUB BOULEVARD. PROVIDE BICYCLE AND PEDESTRIAN FACILITIES. PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY OTHERS	CONSTRUCTION CONSTRUCTION TOTAL	STPDA O	132 33 165	2008 2008

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
U-3308	DURHAM	NC 55 (ALSTON AVENUE), NC 147 (I.L. "BUCK" DEAN FREEWAY) TO US 70 BUS.-NC 98 (HOLLOWAY STREET). WIDEN TO FOUR LANE DIVIDED FACILITY AND REPLACE NORFOLK-SOUTHERN RAILROAD BRIDGES.	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION TOTAL	STP STP	325 800 23300 24425	PRIOR YEARS IN PROGRESS 2007 2010
U-3309 A	DURHAM	SR 2028 (T.W. ALEXANDER DRIVE), SR 1121 (CORNWALLIS ROAD) TO SR 1959 (MIAMI BOULEVARD). WIDEN TO A FOUR LANE DIVIDED FACILITY. A: SR 1121 (CORNWALLIS RD.) TO EAST OF NC 147	PLANNING/DESIGN A: RIGHT-OF-WAY A: CONSTRUCTION TOTAL	STP STP	4684 500 8500 13684	PRIOR YEARS IN PROGRESS 2008 2009
U-3475	DURHAM CHAPEL HILL CHATHAM DURHAM ORANGE	DCHC UNIFIED PLANNING WORK PROGRAM - SPECIAL PROJECTS SUPPLEMENT.	ENGINEERING ENGINEERING TOTAL	O STPDA	1032 548 2194 3774	PRIOR YEARS 2007, 2008, 2009, 2010 2007, 2008, 2009, 2010
U-3804	DURHAM	SR 1321 (HILLANDALE ROAD), I-85 TO CARVER STREET. WIDEN TO MULTI-LANES.	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION TOTAL	STP STP	248 3000 4500 7748	PRIOR YEARS IN PROGRESS 2008 2010

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U-4009	DURHAM	SR 1126 (SERVICE ROAD) PARALLEL TO US 15-501. RELOCATE EXISTING SERVICE ROAD.	RIGHT-OF-WAY CONSTRUCTION CONSTRUCTION TOTAL	O S	3633 200 1800 5633	PRIOR YEARS IN PROGRESS 2008 2008
U-4010	DURHAM	NC 98 (HOLLOWAY STREET), EAST OF US 70 TO EAST OF JUNCTION ROAD. WIDEN FOR CENTER TURN LANE.	RIGHT-OF-WAY CONSTRUCTION CONSTRUCTION CONSTRUCTION TOTAL	S(M) STP STPDA	1510 559 405 2236 4710	PRIOR YEARS IN PROGRESS 2007 2007 2007
U-4011	DURHAM	SR 1959 (SOUTH MIAMI BOULEVARD), SOUTH OF SR 2112 (METHODIST STREET) TO NORTH OF SR 1960 (BETHESDA AVENUE). WIDEN TO FIVE LANES TO PROVIDE CENTER TURN LANE.	PLANNING/DESIGN RIGHT-OF-WAY RIGHT-OF-WAY MITIGATION MITIGATION CONSTRUCTION TOTAL	S(M) STPDA S(M) STPDA STP	150 458 1832 10 42 2900 5392	PRIOR YEARS IN PROGRESS 2008 2008 2008 2008 2009
U-4012	DURHAM	US 15-501, NORTH OF MT. MORIAH ROAD TO SOUTH OF GARRETT ROAD. ADD AN ADDITIONAL NORTH AND SOUTHBOUND LANE AND CONSTRUCT AN ADDITIONAL RIGHT TURN LANE IN THE SOUTHEAST QUADRANT OF INTERCHANGE AT I-40 (EXIT 270).	RIGHT-OF-WAY CONSTRUCTION TOTAL	NHS	1309 12900 14209	PRIOR YEARS IN PROGRESS 2007

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
U-4026 A B	RESEARCH TRIANGLE PARK	SR 1613-SR 1999 (DAVIS DRIVE), SR 3014 (MORRISVILLE-CARPENTER ROAD) IN WAKE COUNTY TO NC 54 IN DURHAM COUNTY. WIDEN TO MULTI-LANES. A: SR 3014 (MORRISVILLE- CARPENTER ROAD) TO SR 1635 (KOPPERS ROAD - MCCRIMMON PARKWAY). B: SR 1635 (KOPPERS ROAD - MCCRIMMON PARKWAY) IN WAKE COUNTY TO NC 54 IN DURHAM COUNTY.	A: CONSTRUCTION B: CONSTRUCTION B: CONSTRUCTION TOTAL	C O S	4035 5300 4000 28000 41335	PRIOR YEARS IN PROGRESS IN PROGRESS IN PROGRESS
U-4724	DURHAM	CORNWALLIS ROAD, SOUTH ROXBORO ROAD TO UNIVERSITY DRIVE. BIKE AND PEDESTRIAN FEATURES. PLANNING, DESIGN, RIGHT- OF-WAY, AND CONSTRUCTION BY OTHERS	CONSTRUCTION CONSTRUCTION TOTAL	STPDA O	1816 454 2270	2009 2009
U-4726	DURHAM ORANGE CHATHAM	DCHC URBAN AREA BICYCLE AND PEDESTRIAN ALLOCATION. PLANNING, DESIGN, RIGHT- OF-WAY, AND CONSTRUCTION BY OTHERS	PLANNING/DESIGN CONSTRUCTION CONSTRUCTION TOTAL	O STPDA	750 696 2783 4229	PRIOR YEARS IN PROGRESS 2007, 2008, 2009, 2010, 2011, 2012, 2013 2007, 2008, 2009, 2010, 2011, 2012, 2013

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
U-4727	DURHAM ORANGE CHATHAM	DCHC URBAN AREA PLANNING ALLOCATION AND UNIFIED WORK PROGRAM - ONGOING ACTIVITIES.	PLANNING/DESIGN CONSTRUCTION CONSTRUCTION TOTAL	O STPDA	631 500 2004 3135	PRIOR YEARS IN PROGRESS 2007, 2008, 2009, 2010, 2011, 2012, 2013 2007, 2008, 2009, 2010, 2011, 2012, 2013
U-4763B	RESEARCH TRIANGLE PARK WAKE DURHAM	NEW ROUTE – TRIANGLE PARKWAY, I-540 TO I-40. MULTI-LANE FACILITY ON NEW LOCATION. NORTH CAROLINA TURNPIKE AUTHORITY PROJECT	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION TOTAL	O O	6703 20900 147100 174703	PRIOR YEARS IN PROGRESS 2007 2007
U-5023	CHATHAM DURHAM ORANGE	DURHAM-CHAPEL HILL- CARRBORO (DCHC) DA FUNDS – RESERVED FOR FUTURE PROGRAMMING	CONSTRUCTION TOTAL	STPDA	3547 3547	2012, 2013

1b. 5: Funded (transit)

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
CONGESTION MITIGATION PROJECTS						
C-4927	DURHAM	PURCHASE 5 HYBRID ELECTRIC BUSES. CMAQ FUNDS TO BE TRANSFERRED TO FTA.	CAPITAL CAPITAL TOTAL	CMAQ L	1174 326 1500	2007, 2008 2007
PUBLIC TRANSPORTATION PROJECTS						
TA-4757	DURHAM	6 - REPLACEMENT VANS	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	180 23 23 226	2008 2008 2008
TA-4818A	TRIANGLE TRANSIT AUTHORITY	REPLACEMENT BUSES	CAPITAL CAPITAL CAPITAL CAPITAL TOTAL	FUZ FBUS STAT L	2611 775 597 805 4788	2007 2007 2007 2007
TG-4737	DURHAM	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS- -SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL CAPITAL TOTAL	FUZ L	2190 547 2737	2007 2007
TG-4738	DURHAM	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS- -SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL CAPITAL TOTAL	FUZ L	2299 548 2847	2008 2008

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
TG-4739	DURHAM	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS- -SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL CAPITAL TOTAL	FUZ L	2414 604 3018	2009 2009
TG-4740	DURHAM	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS- -SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL CAPITAL TOAL	FUZ L	2535 634 3169	2010 2010
TG-4812	TRIANGLE TRANSIT AUTHORITY	ROUTINE CAPITAL ITEMS-- SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL TOTAL	FUZ L	118 30 148	2007 2007
TG-4821	TRIANGLE TRANSIT AUTHORITY	ROUTINE CAPITAL ITEMS-- SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL TOTAL	FUZ L	118 30 148	2008 2008
TG-4822	TRIANGLE TRANSIT AUTHORITY	ROUTINE CAPITAL ITEMS-- SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL TOTAL	FUZ L	118 30 148	2009 2009

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
TG-4823	TRIANGLE TRANSIT AUTHORITY	ROUTINE CAPITAL ITEMS-- SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL TOTAL	FUZ L	118 30 148	2010 2010
TG-4907	DURHAM	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS- -SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL CAPITAL TOTAL	FUZ L	2535 634 3169	2011 2011
TG-4908	DURHAM	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS- -SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL CAPITAL TOTAL	FUZ L	2535 634 3169	2012 2012
TG-4927	TRIANGLE TRANSIT AUTHORITY	ROUTINE CAPITAL ITEMS-- SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL TOTAL	FUZ L	118 30 148	2011 2011
TG-4928	TRIANGLE TRANSIT AUTHORITY	ROUTINE CAPITAL ITEMS-- SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL TOTAL	FUZ L	118 30 148	2012 2012

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
TG-4942	TRIANGLE TRANSIT AUTHORITY	ROUTINE CAPITAL ITEMS-- SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL TOTAL	FUZ L	118 30 148	2013 2013
TG-4944	DURHAM	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS - SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL CAPITAL TOTAL	FUZ L	2535 634 3169	2013 2013
TJ-4931	DURHAM COUNTY	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	OPERATIONS TOTAL	OAWF	16 16	2007, 2008
TL-4931	DURHAM COUNTY	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	OPERATIONS TOTAL	EDTAP	174 174	2007, 2008
TP-4725	TRIANGLE TRANSIT AUTHORITY	PLANNING ASSISTANCE--- UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN TOTAL	FUZ L STAT	800 100 100 1000	2007 2007 2007

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
TP-4732	TRIANGLE TRANSIT AUTHORITY	PLANNING ASSISTANCE--- UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN TOTAL	FUZ L STAT	800 100 100 1000	2008 2008 2008
TP-4733	TRIANGLE TRANSIT AUTHORITY	PLANNING ASSISTANCE--- UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN TOTAL	FUZ L STAT	800 100 100 1000	2009 2009 2009
TP-4734	TRIANGLE TRANSIT AUTHORITY	PLANNING ASSISTANCE--- UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN TOTAL	FUZ L STAT	800 100 100 1000	2010 2010 2010
TP-4914	TRIANGLE TRANSIT AUTHORITY	PLANNING ASSISTANCE--- UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN TOTAL	FUZ L STAT	800 100 100 1000	2011 2011 2011
TP-4915	TRIANGLE TRANSIT AUTHORITY	PLANNING ASSISTANCE--- UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN TOTAL	FUZ L STAT	800 100 100 1000	2012 2012 2012

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
TP-4922	TRIANGLE TRANSIT AUTHORITY	PLANNING ASSISTANCE--- UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN TOTAL	FUZ L STAT	800 100 100 1000	2013 2013 2013
TR-4931	DURHAM COUNTY	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	OPERATIONS TOTAL	RGP	72 72	2007, 2008
TC-4702A	DURHAM	JOB ACCESS/REVERSE COMMUTE	TOTAL	JARC L	216 216 432	2007
TC-4702B	DURHAM	JOB ACCESS/REVERSE COMMUTE	TOTAL	JARC L	161 161 322	2008
TN-4702A	DURHAM	NEW FREEDOM	TOTAL	FNF L	144 144 287	2007
TN-4702B	DURHAM	NEW FREEDOM	TOTAL	FNF L	72 72 144	2008

1c. 5: Unfunded or In Progress (non-transit)

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
FEDERAL BRIDGE PROJECTS						
B-4110	SR 1616 DURHAM	MOUNTAIN CREEK. REPLACE BRIDGE NO. 5	CONSTRUCTION TOTAL		1594 1594	PRIOR YEARS IN PROGRESS
B-4943	SR 1616 DURHAM	SANDY CREEK. REPLACE BRIDGE NO. 20	RIGHT-OF-WAY CONSTRUCTION TOTAL	NFA NFA	100 1000 1100	UNFUNDED UNFUNDED
MUNICIPAL BRIDGE PROJECTS						
B-4698	DURHAM	APEX STREET OVER AMERICAN TOBACCO TRAIL. REPLACE BRIDGE NO. 242	RIGHT-OF-WAY CONSTRUCTION TOTAL	NFAM NFAM	40 400 440	UNFUNDED UNFUNDED
MITIGATION PROJECTS						
EE-4905	VARIOUS DURHAM	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.	MITIGATION TOTAL		5167 5167	PRIOR YEARS IN PROGRESS
BICYCLE AND PEDESTRIAN PROJECTS						
EB- 2913B	TRIANGLE REGION WAKE DURHAM	INCLUDES RESEARCH TRIANGLE PARK, DURHAM AND WAKE COUNTIES. ON-ROAD IMPROVEMENTS AND SIGNING.	CONSTRUCTION TOTAL		900 900	PRIOR YEARS IN PROGRESS
ENHANCEMENT (CALL PROJECTS)						
E-4529	DURHAM	WEST POINT ON THE ENO PARK TO PENNY'S BEND NATURE RESERVE. CONSTRUCT OFF-ROAD MULTI-USE TRAIL.	CONSTRUCTION TOTAL		569 569	PRIOR YEARS IN PROGRESS

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
E-4924	DURHAM	CLUB BOULEVARD, OVAL DRIVE TO OAKLAND AVENUE AT THE INTERSECTIONS OF WEST CLUB BOULEVARD WITH OVAL DRIVE AND OAKLAND AVENUE. CONSTRUCT A PEDESTRIAN MEDIAN AND A REFUGE ISLAND.	CONSTRUCTION TOTAL		95 95	PRIOR YEARS IN PROGRESS
ENHANCEMENT (LOCAL PROJECTS)						
EL-4999	DURHAM	BICYCLE AND PEDESTRIAN TRAILS IN DURHAM AND DURHAM COUNTY. ACQUISITION OF RAIL CORRIDORS AND CONSTRUCTION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY – PLANNING, DESIGN, RIGHT-OF-WAY, AND CONSTRUCTION BY OTHERS				
INTERSTATE PROJECTS						
I-0306	I-85 DURHAM	ORANGE COUNTY LINE TO EAST OF MIDLAND TERRACE ROAD ON I-85 AND EAST OF CHEEK ROAD ON US 70 BYPASS. WIDEN TO EIGHT LANES FROM US 15-501 TO US 70 AND ADD LIGHTING. STRATEGIC HIGHWAY CORRIDOR	CONSTRUCTION TOTAL		270352 270352	PRIOR YEARS IN PROGRESS
I-3306 A B	I-40 ORANGE DURHAM	I-85 IN ORANGE COUNTY TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM COUNTY. ADD ADDITIONAL LANES. A: I-85 TO DURHAM COUNTY LINE B: ORANGE COUNTY LINE TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM STRATEGIC HIGHWAY CORRIDOR	A: CONSTRUCTION A: CONSTRUCTION B: CONSTRUCTION TOTAL	IM NHS	81452 18800 28200 128452	PRIOR YEARS UNFUNDED UNFUNDED IN PROGRESS

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
I-4743	DURHAM	I-85, US 70 TO RED MILL ROAD, EXIT 182 STRATEGIC HIGHWAY CORRIDOR THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS.				
PASSENGER RAIL PROJECTS						
P-3802	DURHAM	STATION CONSTRUCTION.	CONSTRUCTION TOTAL	CMAQ	3000 3000	UNFUNDED
RURAL PROJECTS						
R-2000	I-540 WAKE DURHAM	NORTHERN WAKE FREEWAY, NC 55 WEST OF MORRISVILLE TO US 64 EAST NEAR KNIGHTDALE. FREEWAY ON NEW LOCATION.	CONSTRUCTION		757500	PRIOR YEARS
R-2906 C	NC 55 WAKE DURHAM	US 64 IN WAKE COUNTY TO SR 1121 (CORNWALLIS ROAD) IN DURHAM COUNTY. WIDEN TO MULTI-LANES. COST ESTIMATE REFLECTS \$17.567 MILLION PAYBACK IN FFY 2008	CONSTRUCTION TOTAL		63399	IN PROGRESS
URBAN PROJECTS						
U-2405	DURHAM	M.L. KING, JR. PARKWAY AND NC 55. CONSTRUCT INTERCHANGE FEASIBILITY STUDY RE-EVALUATION IN PROGRESS	RIGHT-OF-WAY CONSTRUCTION TOTAL	STP STP	12000 13800 25800	UNFUNDED UNFUNDED

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
U-2807 A B	DURHAM CHAPEL HILL DURHAM ORANGE	US 15-501, SR 1010 (FRANKLIN STREET) IN CHAPEL HILL TO US 15-501 BYPASS IN DURHAM. STRATEGIC HIGHWAY CORRIDOR A: DURHAM (FREEWAY UPGRADE) B: CHAPEL HILL	RIGHT-OF-WAY CONSTRUCTION TOTAL	STP STP	1653 25000 98000 124653	PRIOR YEARS UNFUNDED UNFUNDED
U-2831B	DURHAM	BRIGGS AVENUE EXTENSION, RIDDLE ROAD TO SR 1951 (SO-HI DRIVE). TWO LANES ON MULTI-LANE RIGHT OF WAY.	RIGHT-OF-WAY CONSTRUCTION TOTAL	S S	6185 1200 3300 10685	PRIOR YEARS UNFUNDED UNFUNDED
U-4445	DURHAM	NC 147 (DURHAM FREEWAY), NEAR ALSTON AVENUE. CONSTRUCT PEDESTRIAN BRIDGE OVER NC 147 AND REMOVE EXISTING SUBSTANDARD PEDESTRIAN BRIDGE.	CONSTRUCTION TOTAL		2000 2000	PRIOR YEARS IN PROGRESS
U-4446	DURHAM	NC 147 (DURHAM FREEWAY), I-40 TO I-85. INSTALL ITS INFRASTRUCTURE IMPROVEMENTS.	CONSTRUCTION TOTAL		1502 1502	PRIOR YEARS IN PROGRESS
U-4716	DURHAM	SR 1978 (HOPSON ROAD) AND SR 1980 (CHURCH STREET). CONSTRUCT A GRADE SEPARATION, EXTEND CHURCH STREET AND CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD.	CONSTRUCTION TOTAL	RR	6500 6500	UNFUNDED

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
U-4720	DURHAM	US 70, LYNN ROAD TO THE PROPOSED NORTHERN DURHAM PARKWAY. (COORDINATE WITH U-4721) STRATEGIC HIGHWAY CORRIDOR THE CROSS SECTION FOR THIS PROJECT WIL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS.				
U-4721	DURHAM	NORTHERN DURHAM PARKWAY, I-540 TO ROXBORO ROAD. (COORDINATE WITH U-4720) STRATEGIC HIGHWAY CORRIDOR THE CROSS SECTION FOR THIS PROJECT WIL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS.				
U-4722	DURHAM	ROXBORO ROAD, DUKE STREET TO GOODWIN ROAD. STRATEGIC HIGHWAY CORRIDOR THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS.				

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
U-4729	DURHAM	CONGESTION MANAGEMENT STUDY FOR DURHAM COUNTY.	PLANNING/DESIGN TOTAL		100 100	PRIOR YEARS IN PROGRESS
HAZARD ELIMINATION PROJECTS						
W-4811	I-85, US 70, US 15-501, NC 147 DURHAM GRANVILLE	SECTIONS OF I-85 (DURHAM AND GRANVILLE COUNTIES), US 70, US 15-501 AND NC 147 (DURHAM COUNTY). INSTALL MILLED RUMBLE STRIPS ON THE INSIDE AND OUTSIDE PAVED SHOULDERS.	CONSTRUCTION TOTAL		285 285	PRIOR YEARS IN PROGRESS
W-4814	I-540, SR 3097 AVIATION PARKWAY DURHAM WAKE	I-540, I-40 EASTWARD TO EAST OF US 1 (CAPITAL BOULEVARD) AND SR 3097 (AVIATION PARKWAY), TERMINAL BOULEVARD NORTHWARD TO SR 1644 (GLOBE ROAD). INSTALL MILLED RUMBLE STRIPS ON THE INSIDE AND OUTSIDE PAVED SHOULDERS.	CONSTRUCTION TOTAL		195 195	PRIOR YEARS IN PROGRESS

1d. 5: Unfunded or In Progress (transit)

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS						
TA-4753	DURHAM	18 - REPLACEMENT VANS	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	504 63 63 630	2009 2009 2009
TA-4754	DURHAM	6 - EXPANSION VANS	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	168 21 21 210	2009 2009 2009
TA-4755	DURHAM	13 - EXPANSION BUSES	CAPITAL CAPITAL CAPITA TOTAL	FED L STAT	3120 390 390 3900	2008 2008 2008
TA-4797	TRIANGLE TRANSIT AUTHORITY	15 - REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	3840 480 480 4800	2009 2009 2009
TA-4818B	TRIANGLE TRANSIT AUTHORITY	REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	4624 578 578 5780	2008 2008 2008

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
TA-4819	TRIANGLE TRANSIT AUTHORITY	6 - REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	1536 192 192 1920	2011 2011 2011
TA-4923	DURHAM	11 - REPLACEMENT BUSES	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	3080 385 385 3850	2011 2011 2011
TA-4945	TRIANGLE TRANSIT AUTHORITY	5 - REPLACEMENT BUSES TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	1280 160 160 4726	2010 2010 2010
TE-4705B	TRIANGLE TRANSIT AUTHORITY	REGIONAL RAIL SERVICE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM AND WAKE COUNTIES. UNFUNDED PROJECT	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	416000 138000 138000 692000	2010 2010 2010
TE-4706B	TRIANGLE TRANSIT AUTHORITY	FIXED GUIDEWAY PROJECT FOR US 15-501--PE/DEIS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM AND ORANGE COUNTIES.	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	1649 550 550 2749	2007 2007 2007
TM-4910	TRIANGLE TRANSIT AUTHORITY	ITS PROJECT - AVL/CAD. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	240 30 30 300	2007 2007 2007

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
TM-4911	TRIANGLE TRANSIT AUTHORITY	ITS PROJECT - REGIONAL INFORMATION TELEPHONE SYSTEM. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	112 14 14 140	2007 2007 2007
X-XXXX	DURHAM	31 – REPLACEMENT BUSES	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	11200 1400 1400 14000	2013 2013 2013

2. DIVISION 7 – ORANGE COUNTY

2a. 7: Funded (non-transit)

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
FEDERAL BRIDGE PROJECTS						
B-4216	SR 1002 (ST. MARY'S RD.) ORANGE	STROUDS CREEK. REPLACE BRIDGE NO. 66	RIGHT-OF-WAY CONSTRUCTION TOTAL	FA FA	150 100 875 1125	PRIOR YEARS 2009 2010
B-4218	SR 1730 (TURKEY FARM RD.) ORANGE	NEW HOPE CREEK. REPLACE BRIDGE NO. 108	RIGHT-OF-WAY MITIGATION CONSTRUCTION TOTAL	NFA NFA NFA	150 70 55 675 950	PRIOR YEARS 2007 2007 2008
B-4592	SR 1561 (LAWRENCE RD.) ORANGE	ENO RIVER. REPLACE BRIDGE NO. 64	RIGHT-OF-WAY CONSTRUCTION TOTAL	NFA NFA	200 80 1525 1805	PRIOR YEARS 2008 2009
B-4962	US 70 ORANGE	ENO RIVER. REPLACE BRIDGE NO. 46	RIGHT-OF-WAY CONSTRUCTION TOTAL	FA FA	300 3000 3300	2010 2011
CONGESTION MITIGATION PROJECTS						

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
C-4924		TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA FOR THREE YEARS.				
A		A: DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN CAPITAL AREA MPO (CAMPO).	IMPLEMENTATION	CMAQ	100	PRIOR YEARS IN PROGRESS
			A: IMPLEMENTATION		80	2007, 2008
			A: IMPLEMENTATION	L	20	2007, 2008
B	TRIANGLE J COUNCIL OF GOVERNMENTS WAKE DURHAM ORANGE	B: DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN DURHAM-CHAPEL HILL-CARRBORO (DCHC).	IMPLEMENTATION	CMAQ	80	2007, 2008
			B: IMPLEMENTATION		20	2007, 2008
			B: IMPLEMENTATION	L	20	2007, 2008
			TOTAL		300	
C-4932A		CONSTRUCT A 125 SPACE PARK AND RIDE LOT. SECTION A: DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO TO PARTICIPATE IN CONSTRUCTION AND OPERATING ASSISTANCE FOR THREE YEARS FOR A NEW TRANSIT SERVICE.				
			CONSTRUCTION	CMAQ	22	2008
			CONSTRUCTION	L	6	2008
			OPERATIONS	CMAQ	123	2009, 2010, 2011
	HILLSBOROUGH ORANGE COUNTY		OPERATIONS	L	123	2009, 2010, 2011
			TOTAL		274	
BICYCLE AND PEDESTRIAN PROJECTS						

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
EB-4707	DURHAM CHAPEL HILL	SR 2220 (OLD CHAPEL HILL ROAD)-SR 1838 (OLD DURHAM ROAD), SR 1116 (GARRETT ROAD) IN DURHAM COUNTY TO US 15-501 IN ORANGE COUNTY. BICYCLE IMPROVEMENTS. 2.5 MILE(S). PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY NCDOT.	CONSTRUCTION CONSTRUCTION CONSTRUCTION TOTAL	STP O STPDA	400 686 2742 3828	2009 2009, 2010 2009, 2010
EB-5021	CARRBORO CHAPEL HILL	SR1780 (ESTES DRIVE), SR 1772 (NORTH GREENSBORO STREET) TO SR 1843 (SEAWALL SCHOOL ROAD). ADD BIKE LANES.	CONSTRUCTION TOTAL	STP	650 650	2007
ENHANCEMENT (CALL PROJECTS)						
E-4545	CARRBORO ORANGE	OLD FAYETTEVILLE ROAD, JONES FERRY ROAD TO AUTUMN WOODS APARTMENTS AND CAROLINA SPRING APARTMENTS TO CARRBORO PLAZA PARK AND RIDE LOT. CONSTRUCT SIDEWALK ALONG EAST SIDE.	PLANNING/DESIGN CONSTRUCTION CONSTRUCTION TOTAL	O STP	9 18 73 100	PRIOR YEARS IN PROGRESS 2007 2007
E-4779	SR 1002 (ST. MARY'S RD.) ORANGE	ACQUIRE SCENIC CONSERVATION EASEMENTS AT SELECTED LOCATIONS.	ACQUISITION ACQUISITION TOTAL	O STP	18 35 141 194	PRIOR YEARS 2007 2007

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
E-4780	CARRBORO ORANGE	CONSTRUCT A FIVE-FOOT SIDEWALK ON THE NORTH SIDE OF JONES FERRY ROAD AND LANDSCAPE.	CONSTRUCTION CONSTRUCTION TOTAL	O STP	2 5 18 25	PRIOR YEARS 2007 2007
E-4781	CARRBORO ORANGE	CONSTRUCT A FIVE-FOOT SIDEWALK ALONG PORTIONS OF WESLEY STREET, HARGRAVES STREET, BREWER LANE AND LANDSCAPE.	CONSTRUCTION CONSTRUCTION TOTAL	O STP	9 19 74 102	PRIOR YEARS 2007 2007
ENHANCEMENT (LOCAL PROJECTS)						
EL-4601	CHAPEL HILL	MORGAN CREEK GREENWAY (EAST). US 15-501-CULBETH ROAD TO SMITH LEVEL ROAD. TEN FOOT MULTI-USE ASPHALT PATH INCLUDING ACCESS TO MERRITT PASTURE. PLANNING, DESIGN, RIGHT- OF-WAY, AND CONSTRUCTION BY OTHERS	PLANNING DESIGN CONSTRUCTION CONSTRUCTION TOTAL	STPDA O	89 640 160 889	PRIOR YEARS IN PROGRESS 2007 2007
EL-4828	CARRBORO ORANGE	MORGAN CREEK GREENWAY (WEST). SMITH LEVEL ROAD TO UNIVERSITY LAKE. CONSTRUCT GREENWAY. PLANNING, DESIGN, RIGHT- OF-WAY, AND CONSTRUCTION BY OTHERS	CONSTRUCTION CONSTRUCTION TOTAL	STPDA O	480 120 600	2007 2007
EL-4994	CARRBORO ORANGE	BOLIN CREEK GREENWAY. PLANNING, DESIGN, AND CONSTRUCTION BY TOWN	PLANNING/DESIGN CONSTRUCTION CONSTRUCTION TOTAL	STPDA O	590 148 738	IN PROGRESS 2008 2008

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)	
EL-4995	CHAPEL HILL ORANGE	DRY CREEK GREENWAY. PLANNING, DESIGN, AND CONSTRUCTION BY OTHERS	PLANNING/DESIGN	STPDA O	560	IN PROGRESS 2008 2008	
			CONSTRUCTION				
			CONSTRUCTION				
			TOTAL		700		
EL-5022	CHAPEL HILL ORANGE	UPPER BOOKER CREEK GREENWAY PLANNING, DESIGN, AND CONSTRUCTION BY OTHERS	CONSTRUCTION	STPDA O	576	2011 2011	
			CONSTRUCTION				
			TOTAL				
INTERSTATE PROJECTS							
I-0305 A B	I-85 ORANGE	I-40 AT HILLSBOROUGH TO DURHAM COUNTY LINE. WIDEN TO SIX LANES AND RECONSTRUCT INTERCHANGES AND STRUCTURES. STRATEGIC HIGHWAY CORRIDOR A: INTERCHANGE IMPROVEMENTS AT NC 86, SR 1009 (OLD NC 86), US 70 B: WIDENING	PLANNING/DESIGN	IM NHS NHS IM NHS IM NHS	1800	PRIOR YEARS IN PROGRESS UNFUNDED UNFUNDED 2010, 2012 UNFUNDED UNFUNDED UNFUNDED UNFUNDED UNFUNDED	
			MITIGATION		359		
			MITIGATION		538		
			A: RIGHT-OF-WAY		960		
			A: CONSTRUCTION		10800		
			A: CONSTRUCTION		16200		
			B: RIGHT-OF-WAY		250		
B: CONSTRUCTION	16000						
B: CONSTRUCTION	24000						
		TOTAL		70907			
I-4716	I-40 ORANGE	I-85 TO DURHAM COUNTY LINE. GRIND AND RESEAL JOINTS. DIVISION PROJECT	CONSTRUCTION	IM	225	PRIOR YEARS 2008	
			TOTAL				1725
RURAL PROJECTS							
R-4403	US 15-501, US 29, US 158, US 220, US 421, NC 68 ROCKINGHAM CASWELL GUILFORD ORANGE	NATIONAL HIGHWAY SYSTEM GUARDRAIL REHABILITATION. UPGRADE SUBSTANDARD GUARDRAIL, END TREATMENTS AND BRIDGE ANCHOR UNITS. DIVISION PROJECT	CONSTRUCTION	NHS	962 1400 2362	PRIOR YEARS IN PROGRESS	

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
HAZARD ELIMINATION PROJECTS						
SF-4907A	SR 1567 (PLEASANT GREEN ROAD) ORANGE	SR 1569 (COLE MILL ROAD). IMPROVE SIGHT DISTANCE. DIVISION PROJECT	CONSTRUCTION TOTAL	HES	3 25 28	PRIOR YEARS 2007
SI-4807	SR 1548 (SCHLEY ROAD) ORANGE	SR 1538 (NEW SHARON CHURCH ROAD). INSTALL CENTER ISLAND WITH STOP SIGN. DIVISION PROJECT	RIGHT-OF-WAY CONSTRUCTION TOTAL	SG SG	56 5 60 121	PRIOR YEARS 2007 2007
URBAN PROJECTS						
U-0624	CHAPEL HILL	NC 86 (SOUTH COLUMBIA STREET), SR 1906 PUREFOY ROAD) TO SR 1902 (MANNING DRIVE). CORRIDOR UPGRADE TO INCLUDE BICYCLE LANES.	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION TOTAL	STP STP	250 2555 2400 5205	PRIOR YEARS IN PROGRESS 2007 2010
U-2803	CARRBORO	SR 1919 (SMITH LEVEL ROAD), ROCK HAVEN ROAD TO BRIDGE NO. 88. CORRIDOR UPGRADE TO INCLUDE BICYCLE LANES AND SIDEWALKS.	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION TOTAL	S S	471 600 4300 5371	PRIOR YEARS IN PROGRESS 2010 2011
U-3100B	CARRBORO	SR 1107 (OLD FAYETTEVILLE ROAD), NC 54 TO SR 1106 (STROUD LANE). PROVIDE BICYCLE AND PEDESTRIAN FACILITIES AND TRANSIT ACCOMMODATIONS.	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION TOTAL	S S	300 1500 1800	IN PROGRESS 2012 UNFUNDED

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
U-3306	CHAPEL HILL	SR 1733 (WEAVER DAIRY ROAD), NC 86 TO SR 1734 (ERWIN ROAD). CORRIDOR UPGRADE, PART ON NEW LOCATION.	RIGHT-OF-WAY MITIGATION CONSTRUCTION TOTAL	STP STP STP	350 4200 241 10800 15591	PRIOR YEARS IN PROGRESS 2009 2010
U-3475	DURHAM CHAPEL HILL CHATHAM DURHAM ORANGE	DCHC UNIFIED PLANNING WORK PROGRAM - SPECIAL PROJECTS SUPPLEMENT.	ENGINEERING ENGINEERING TOTAL	O STPDA	1032 548 2194 3774	PRIOR YEARS 2007, 2008, 2009, 2010 2007, 2008, 2009, 2010
U-3808	HILLSBOROUGH ORANGE	ELIZABETH BRADY ROAD EXTENSION, SOUTH OF US 70 BUSINESS TO NORTH OF US 70 BYPASS AT SR 1002 (ST. MARY'S ROAD). MULTI-LANES WITH A NEW CROSSING OF ENO RIVER.	PLANNING/DESIGN RIGHT-OF-WAY MITIGATION CONSTRUCTION TOTAL	STP STP STP	400 1400 598 20800 23198	PRIOR YEARS IN PROGRESS 2010 2010 2011
U-4704	CHAPEL HILL	CHAPEL HILL-CARRBORO COMPUTERIZED TRAFFIC SIGNAL SYSTEM.	CONSTRUCTION CONSTRUCTION TOTAL	C STP	450 4550 4650	2011 2011
U-4726	DURHAM ORANGE CHATHAM	DCHC URBAN AREA BICYCLE AND PEDESTRIAN ALLOCATION. PLANNING, DESIGN, RIGHT-OF-WAY, AND CONSTRUCTION BY OTHERS	PLANNING/DESIGN CONSTRUCTION CONSTRUCTION TOTAL	O STPDA	750 696 2783 4229	PRIOR YEARS IN PROGRESS 2007, 2008, 2009, 2010, 2011, 2012, 2013 2007, 2008, 2009, 2010, 2011, 2012, 2013

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
U-4727	DURHAM ORANGE CHATHAM	DCHC URBAN AREA PLANNING ALLOCATION AND UNIFIED WORK PROGRAM - ONGOING ACTIVITIES.	PLANNING/DESIGN CONSTRUCTION CONSTRUCTION TOTAL	O STPDA	631 500 2004 3135	PRIOR YEARS IN PROGRESS 2007, 2008, 2009, 2010, 2011, 2012, 2013 2007, 2008, 2009, 2010, 2011, 2012, 2013
U-5023	CHATHAM DURHAM ORANGE	DURHAM-CHAPEL HILL- CARRBORO (DCHC) DA FUNDS – RESERVED FOR FUTURE PROGRAMMING	CONSTRUCTION TOTAL	STPDA	3547 3547	2012, 2013

2b. 7: Funded (transit)

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
CONGESTION MITIGATION PROJECTS						
C-4930	CHAPEL HILL	PURCHASE 2 HYBRID ELECTRIC BUSES. CMAQ FUNDS TO BE TRANSFERRED TO FTA.	CAPITAL CAPITAL TOTAL	CMAQ L	940 192 1132	2007, 2008 2007, 2008
C-4931	CHAPEL HILL	PROVIDE SHARED FEEDER SERVICE TO AREAS NOT RECEIVING REGULAR BUS SERVICE. FUNDS TO BE TRANSFERRED TO FTA.	OPERATIONS OPERATIONS TOTAL	CMAQ L	27 27 54	2007, 2008 2007, 2008
PUBLIC TRANSPORTATION PROJECTS						
TA-4818A	TRIANGLE TRANSIT AUTHORITY	REPLACEMENT BUSES	CAPITAL CAPITAL CAPITAL CAPITAL TOTAL	FUZ FBUS STAT L	2611 775 597 805 4788	2007 2007 2007 2007
TD-4710A	CHAPEL HILL	PARK AND RIDE LOT--DESIGN, LAND ACQUISITION	CAPITAL CAPITAL CAPITAL TOTAL	FBUS L STAT	356 620 78 78 1132	PRIOR YEARS 2007, 2008 2007, 2008 2007, 2008
TD-4711D	CHAPEL HILL	MAINTENANCE FACILITY - CONSTRUCTION FUNDS TO BE RECEIVED FROM STP TRANSFER (U-4725)	CAPITAL CAPITAL CAPITAL TOTAL	STAT L FUZ	209 209 1670 2088	2007 2007 2007

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
TG-4730A	CHAPEL HILL	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS-- OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL CAPITAL TOTAL	FUZ L	1490 372 1862	2007 2007
TG-4731A	CHAPEL HILL	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS-- OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL CAPITAL TOTAL	FUZ L	1669 417 2086	2008 2008
TG-4732	CHAPEL HILL	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS-- OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL CAPITAL TOTAL	FUZ L	1869 467 2336	2009 2009
TG-4733	CHAPEL HILL	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS-- OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL CAPITAL TOTAL	FUZ L	2093 523 2616	2010 2010

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
TG-4812	TRIANGLE TRANSIT AUTHORITY	ROUTINE CAPITAL ITEMS-- SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL TOTAL	FUZ L	118 30 148	2007 2007
TG-4821	TRIANGLE TRANSIT AUTHORITY	ROUTINE CAPITAL ITEMS-- SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL TOTAL	FUZ L	118 30 148	2008 2008
TG-4822	TRIANGLE TRANSIT AUTHORITY	ROUTINE CAPITAL ITEMS-- SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL TOTAL	FUZ L	118 30 148	2009 2009
TG-4823	TRIANGLE TRANSIT AUTHORITY	ROUTINE CAPITAL ITEMS-- SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL TOTAL	FUZ L	118 30 148	2010 2010

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
TG-4925A	CHAPEL HILL	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS-- OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL CAPITAL TOTAL	FUZ L	2344 586 2930	2011 2011
TG-4926A	CHAPEL HILL	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS-- OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL CAPITAL TOTAL	FUZ L	2626 656 3282	2012 2012
TG-4927	TRIANGLE TRANSIT AUTHORITY	ROUTINE CAPITAL ITEMS-- SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL TOTAL	FUZ L	118 30 148	2011 2011
TG-4928	TRIANGLE TRANSIT AUTHORITY	ROUTINE CAPITAL ITEMS-- SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL TOTAL	FUZ L	118 30 148	2012 2012

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
TG-4942	TRIANGLE TRANSIT AUTHORITY	ROUTINE CAPITAL ITEMS-- SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPTAL TOTAL	FUZ L	118 30 148	2013 2013
TP-4725	TRIANGLE TRANSIT AUTHORITY	PLANNING ASSISTANCE--- UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN TOTAL	FUZ L STAT	800 100 100 1000	2007 2007 2007
TP-4732	TRIANGLE TRANSIT AUTHORITY	PLANNING ASSISTANCE--- UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN TOTAL	FUZ L STAT	800 100 100 1000	2008 2008 2008
TP-4733	TRIANGLE TRANSIT AUTHORITY	PLANNING ASSISTANCE--- UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN TOTAL	FUZ L STAT	800 100 100 1000	2009 2009 2009
TP-4734	TRIANGLE TRANSIT AUTHORITY	PLANNING ASSISTANCE--- UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN TOTAL	FUZ L STAT	800 100 100 1000	2010 2010 2010

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
TP-4914	TRIANGLE TRANSIT AUTHORITY	PLANNING ASSISTANCE--- UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN TOTAL	FUZ L STAT	800 100 100 1000	2011 2011 2011
TP-4915	TRIANGLE TRANSIT AUTHORITY	PLANNING ASSISTANCE--- UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN TOTAL	FUZ L STAT	800 100 100 1000	2012 2012 2012
TP-4922	TRIANGLE TRANSIT AUTHORITY	PLANNING ASSISTANCE--- UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN TOTAL	FUZ L STAT	800 100 100 1000	2013 2013 2013

2c. 7: Unfunded or In Progress (non-transit)

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
MITIGATION PROJECTS						
EE-4907	VARIOUS ORANGE	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.	MITIGATION TOTAL		7221 7221	PRIOR YEARS IN PROGRESS
BICYCLE AND PEDESTRIAN PROJECTS						
EB-3606	ORANGE	BICYCLE ROUTE MAPPING AND SIGNING.	CONSTRUCTION TOTAL		50 50	PRIOR YEARS IN PROGRESS
EB-4008	CARRBORO	ROBESON PLACE BIKE PATH: RAND ROAD TO WESLEY STREET. CONSTRUCT BICYCLE PATH.	CONSTRUCTION TOTAL		268 268	PRIOR YEARS IN PROGRESS
EB-4710	CHAPEL HILL	SEAWELL SCHOOL ROAD BICYCLE IMPROVEMENTS, HOMESTEAD ROAD TO ESTES DRIVE	CONSTRUCTION TOTAL	STP	2000 2000	UNFUNDED
EB-4980	SR 1006 (ORANGE GROVE RD.) ORANGE	CONSTRUCT PEDESTRIAN BRIDGE OVER I-40. SCHEDULED FOR FEASIBILITY STUDY				
ENHANCEMENT (CALL PROJECTS)						

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
E-3807B	CHAPEL HILL	LOWER BOOKER CREEK GREENWAY. CONSTRUCT BICYCLE/PEDESTRIAN FACILITIES, CONNECT EXISTING SIDEWALKS AND IMPROVE LANDSCAPING ADJACENT TO US 15-501 BYPASS (FORDHAM BOULEVARD) AND BOOKER CREEK.	CONSTRUCTION TOTAL		350 350	PRIOR YEARS IN PROGRESS
E-4942	CARRBORO	MAIN STREET, CARRBORO POST OFFICE TO NC 54. CONSTRUCT SIDEWALKS.	CONSTRUCTION TOTAL		8 8	PRIOR YEARS IN PROGRESS
FEASIBILITY STUDIES						
FS-0307A	CHAPEL HILL ORANGE	RELOCATED MASON FARM ROAD, NC 86 (SOUTH COLUMBIA STREET) TO US 15-501 FEASIBILITY STUDY IN PROGRESS				
INTERSTATE PROJECTS						
I-3306 A B	I-40 ORANGE DURHAM	I-85 IN ORANGE COUNTY TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM COUNTY. ADD ADDITIONAL LANES. A: I-85 TO DURHAM COUNTY LINE B: ORANGE COUNTY LINE TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM	A: CONSTRUCTION A: CONSTRUCTION B: CONSTRUCTION TOTAL	IM NHS	81452 18800 28200 128452	PRIOR YEARS UNFUNDED UNFUNDED IN PROGRESS
RURAL PROJECTS						

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
R-2825	SR 1009 (S. CHURTON ST.) ORANGE	I-40 TO ENO RIVER. WIDEN TO MULTI-LANES AND WIDEN BRIDGE NO. 240 OVER SOUTHERN RAILROAD.	RIGHT-OF-WAY CONSTRUCTION TOTAL	STP STP	4400 14900 19300	UNFUNDED UNFUNDED
R-3438	NEW ROUTE ORANGE	HILLSBOROUGH WESTERN BYPASS, US 70 TO NC 57. TWO LANES ON NEW LOCATION.	RIGHT-OF-WAY CONSTRUCTION TOTAL	STP STP	200 7250 7450	UNFUNDED UNFUNDED
URBAN PROJECTS						
U-2805	CARRBORO CHAPEL HILL	SR 1777 (HOMESTEAD ROAD), SR 1834 (HIGH SCHOOL ROAD) TO NC 86. WIDEN TO INCLUDE SIDEWALKS AND BICYCLE LANES.	RIGHT-OF-WAY CONSTRUCTION TOTAL	STP STP	300 4000 6300 10600	PRIOR YEARS UNFUNDED UNFUNDED
U-2807 A B	DURHAM CHAPEL HILL DURHAM ORANGE	US 15-501, SR 1010 (FRANKLIN STREET) IN CHAPEL HILL TO US 15-501 BYPASS IN DURHAM. STRATEGIC HIGHWAY CORRIDOR A: CHAPEL HILL B: DURHAM (FREEWAY UPGRADE)	RIGHT-OF-WAY CONSTRUCTION TOTAL	STP STP	1653 25000 98000 124653	PRIOR YEARS UNFUNDED UNFUNDED
U-2909	CHAPEL HILL CARRBORO	SR 1780 (ESTES DRIVE), SR 1772 (GREENSBORO STREET) TO NC 86. UPGRADE WITH BICYCLE LANES AND SIDEWALKS A: SR 1772 (GREENSBORO ST.) TO SEAWELL SCHOOL RD. B: SEAWALL SCHOOL RD. TO NC 86	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION TOTAL	STP STP	1000 1600 5000 7600	PRIOR YEARS IN PROGRESS UNFUNDED UNFUNDED

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
U-3436	HILLSBOROUGH	SR 1148 (ENO MOUNTAIN ROAD) AND SR 1192 (MAYO STREET) AT SR 1006 (ORANGE GROVE ROAD). REALIGN INTERSECTION AND MAKE SAFETY IMPROVEMENTS.	RIGHT-OF-WAY CONSTRUCTION TOTAL	STP STP	600 1750 2350	UNFUNDED UNFUNDED
U-4008	CHAPEL HILL	US 15-501/ERWIN ROAD. INTERSECTION IMPROVEMENT.	CONSTRUCTION TOTAL		6220 6220	PRIOR YEARS IN PROGRESS
U-4449	CHAPEL HILL	REAL-TIME TRANSPORTATION INFORMATION SYSTEM.	IMPLEMENTATION TOTAL		1248 1248	PRIOR YEARS IN PROGRESS
PASSENGER RAIL PROJECTS						
Z-4007B	CARRBORO	SR 1927 (BREWER ROAD) IN CARRBORO AT NORFOLK SOUTHERN RAILWAY CROSSING 735 179M. SAFETY IMPROVEMENTS. FUNDED – CONSTRUCTION NOT AUTHORIZED	IMPLEMENTATION TOTAL		95 95	PRIOR YEARS IN PROGRESS

2d. 7: Unfunded or In Progress (transit)

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS						
TA-4726A	CHAPEL HILL	6 - REPLACEMENT BUSES	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	1967 213 190 2370	2009 2009 2009
TA-4745B	CHAPEL HILL	3 - REPLACEMENT VANS	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	96 12 12 120	2007 2007 2007
TA-4746A	CHAPEL HILL	1 - EXPANSION VAN	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	37 5 5 47	2007 2007 2007
TA-4746C	CHAPEL HILL	1 - EXPANSION VAN	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	37 5 5 47	2008 2008 2008
TA-4748A	CHAPEL HILL	1 - REPLACEMENT VAN	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	36 5 5 46	2010 2010 2010
TA-4748C	CHAPEL HILL	8 - REPLACEMENT VANS	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	288 36 36 360	2009 2009 2009
TA-4797	TRIANGLE TRANSIT AUTHORITY	15 - REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	3840 480 480 4800	2009 2009 2009

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
TA-4818B	TRIANGLE TRANSIT AUTHORITY	REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	4624 578 578 5780	2008 2008 2008
TA-4819	TRIANGLE TRANSIT AUTHORITY	6 - REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	1536 192 192 1920	2011 2011 2011
TA-4940	CHAPEL HILL	4 - REPLACEMENT VAN	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	144 18 18 180	2011 2011 2011
TA-4941	CHAPEL HILL	1 - REPLACEMENT VAN	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	37 5 5 47	2012 2012 2012
TA-4945	TRIANGLE TRANSIT AUTHORITY	5 - REPLACEMENT BUSES TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	1280 160 160 1600	2010 2010 2010
TA-4976B	CHAPEL HILL	8 - REPLACEMENT BUSES	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	2615 284 252 3151	2010 2010 2010
TA-4977A	CHAPEL HILL	6 - REPLACEMENT BUSES	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	2183 237 210 2630	2011 2011 2011

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
TA-4977B	CHAPEL HILL	6 - REPLACEMENT BUSES	CAPITAL	FED	2258	2012
			CAPITAL	L	245	2012
			CAPITAL	STAT	217	2012
			TOTAL		2720	
TA-4978	CHAPEL HILL	REPLACEMENT BUSES (FOR REHABILITATED BUSES)	CAPITAL	FED	3561	2011
			CAPITAL	L	386	2011
			CAPITAL	STAT	343	2011
			TOTAL		4290	
TA-4979	CHAPEL HILL	REPLACEMENT VANS - 7	CAPITAL	FED	168	2010
			CAPITAL	L	34	2010
			TOTAL		202	
TA-4981	CHAPEL HILL	SEDANS/WAGONS/4X4 - 2	CAPITAL	FED	48	2010
			CAPITAL	L	12	2010
			TOTAL		60	
TA-4982	CHAPEL HILL	REPLACEMENT VANS - 4	CAPITAL	FED	160	2011
			CAPITAL	STAT	15	2011
			TOTAL		175	
TA-4983	CHAPEL HILL	REPLACEMENT VANS	CAPITAL	FED	269	2013
			CAPITAL	L	29	2013
			CAPITAL	STAT	26	2013
			TOTAL		324	
TD-4710B	CHAPEL HILL	PARK AND RIDE LOT-- CONSTRUCTION	CAPITAL	FBUS	1600	2009
			CAPITAL	L	200	2009
			CAPITAL	STAT	200	2009
			TOTAL		2000	
TD-4909A	CHAPEL HILL	PARK AND RIDE LOT EXPANSION NC 54--DESIGN AND LAND ACQUISITION	CAPITAL	FED	1600	2011
			CAPITAL	L	200	2011
			CAPITAL	STAT	200	2011
			TOTAL		2000	
TD-4909B	CHAPEL HILL	PARK AND RIDE LOT EXPANSION NC 54--CONSTRUCTION	CAPITAL	FED	1600	2012
			CAPITAL	L	200	2012
			CAPITAL	STAT	200	2012
			TOTAL		2000	

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
TE-4706B	TRIANGLE TRANSIT AUTHORITY	FIXED GUIDEWAY PROJECT FOR US 15-501--PE/DEIS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM AND ORANGE COUNTIES.	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	1649 550 550 2749	2007 2007 2007
TG-4730B	CHAPEL HILL	2 - REPLACEMENT SUPPORT VEHICLES	CAPITAL CAPITAL TOTAL	FED L	34 8 42	2007 2007
TG-4731B	CHAPEL HILL	2 - REPLACEMENT SUPPORT VEHICLES	CAPITAL CAPITAL TOTAL	FED L	34 8 42	2008 2008
TG-4925B	CHAPEL HILL	2 - REPLACEMENT SUPPORT VEHICLES	CAPITAL CAPITAL TOTAL	FED L	38 9 47	2011 2011
TG-4926B	CHAPEL HILL	3 - REPLACEMENT SUPPORT VEHICLES	CAPITAL CAPITAL TOTAL	FED L	70 17 87	2012 2012
TM-4910	TRIANGLE TRANSIT AUTHORITY	ITS PROJECT - AVL/CAD. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	240 30 30 300	2007 2007 2007
TM-4911	TRIANGLE TRANSIT AUTHORITY	ITS PROJECT - REGIONAL INFORMATION TELEPHONE SYSTEM. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL CAPITAL CAPITAL TOTAL	FED L STAT	112 14 14 140	2007 2007 2007

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
X-XXXX	CHAPEL HILL	4 – REPLACEMENT BUSES	CAPITAL	FBUS	1162	2008
			CAPITAL	L	126	2008
			CAPITAL	STAT	112	2008
			TOTAL		1400	
X-XXXX	CHAPEL HILL	2 – EXPANSION BUSES	CAPITAL	FBUS	1112	2008
			CAPITAL	L	121	2008
			CAPITAL	STAT	107	2008
			TOTAL		1340	

3. DIVISION 8 – CHATHAM COUNTY

3a. 8: Funded (non-transit)

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
BICYCLE AND PEDESTRIAN PROJECTS						
EB-2921F	CHATHAM	AMERICAN TOBACCO RAIL TRAIL. DURHAM COUNTY LINE TO WAKE COUNTY LINE. CONSTRUCT A MULTI-PURPOSE TRAIL.	CONSTRUCTION CONSTRUCTION TOTAL	STP DP	1900 496 2392	2007 2007
URBAN PROJECTS						
U-3475	DURHAM CHAPEL HILL CHATHAM DURHAM ORANGE	DCHC UNIFIED PLANNING WORK PROGRAM - SPECIAL PROJECTS SUPPLEMENT.	ENGINEERING ENGINEERING TOTAL	O STPDA	1032 548 2194 3774	PRIOR YEARS 2007, 2008, 2009, 2010 2007, 2008, 2009, 2010
U-4726	DURHAM ORANGE CHATHAM	DCHC URBAN AREA BICYCLE AND PEDESTRIAN ALLOCATION. PLANNING, DESIGN, RIGHT-OF-WAY, AND CONSTRUCTION BY OTHERS	PLANNING/DESIGN CONSTRUCTION CONSTRUCTION TOTAL	O STPDA	750 696 2783 4229	PRIOR YEARS IN PROGRESS 2007, 2008, 2009, 2010, 2011, 2012, 2013 2007, 2008, 2009, 2010, 2011, 2012, 2013

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
U-4727	DURHAM ORANGE CHATHAM	DCHC URBAN AREA PLANNING ALLOCATION AND UNIFIED WORK PROGRAM - ONGOING ACTIVITIES.	PLANNING/DESIGN	O	631	PRIOR YEARS IN PROGRESS 2007, 2008, 2009, 2010, 2011, 2012, 2013 2007, 2008, 2009, 2010, 2011, 2012, 2013
			CONSTRUCTION	STPDA	501	
			TOTAL		2004	
U-5023	CHATHAM DURHAM ORANGE	DURHAM-CHAPEL HILL- CARRBORO (DCHC) DA FUNDS – RESERVED FOR FUTURE PROGRAMMING	CONSTRUCTION TOTAL	STPDA	3547 3547	2012, 2013

3b. 8: Funded (transit)

There are no funded transit projects in the DCHC MPO area of Chatham County.

3c. 8: Unfunded or In Progress (non-transit)

ID NO./ BREAK	ROUTE CITY/ COUNTY	LOCATION – DESCRIPTION – MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOUSANDS)	SCHEDULE (FISCAL YEARS)
MITIGATION PROJECTS						
EE-4908	VARIOUS CHATHAM	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.	MITIGATION TOTAL		8756 8756	PRIOR YEARS IN PROGRESS

3d. 8: Unfunded or In Progress (transit)

There are no unfunded transit projects in the DCHC MPO area of Chatham County.

4. STATEWIDE

See attached pages



Statewide

Statewide

TRANSPORTATION PROGRAM

COUNTY

ROUTE/CITY	ID NO./ BREAK	LOCATION-DESCRIPTION-MILEAGE-BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
NC 00 ROUTE NUMBER Listed in order of I, US, NC, SR, CITY or NEW ROUTE	R-0000 * A B PB	I-40 TO HOMETOWN. WIDEN ROADWAY TO A FOUR-LANE DIVIDED FACILITY WITH A BYPASS ON NEW LOCATION. (12.3 MILES) INDICATES INTRASTATE PROJECT I-40 TO NC 3. BREAK NC 3 TO HOMETOWN. TERMINI INDICATES PROJECT BREAKS Repayment of Garvee Bond Amount LOCATION-DESCRIPTION-MILEAGE Project termini, general description of work and length in miles.	PLANNING/DESIGN MITIGATION RIGHT OF WAY CONSTRUCTION WORK TYPE Phase of project implementation. FUNDING The category of funds programmed for right of way, mitigation and construction. (See funding Key). Funding source not shown for Planning/Design.	(NHS) (NHS) (NHS)	150 4,550 19,350	IN PROGRESS FY 07 FY 08 FY 10 SCHEDULE Current status of project phase or proposed schedule. If work is not shown, phase is complete or not applicable. ESTIMATED COST Right of way, mitigation and construction cost estimates by funding category in current dollars (cost may include one or more funding types)

KEY TO HIGHWAY FUNDING SOURCES

APD - Appalachian Development	IM - Interstate Maintenance	S - State Construction
BIA - Bureau of Indian Affairs	L - Local	S(5) - State (Highway) Transit Funds
BRGI - Bridge Inspection	NFA - Bridge Replacement Off-Federal- Aid System	SF - Ferries
C - City	NFAM - Municipal Bridge Replacement Program	SG - Safety Grant
CMAQ - Congestion Mitigation	NHS - National Highway System	S(M) - State Match
DP - Discretionary or Demonstration	NRT - National Recreation Trails	SRTS - Safe Routes to School
FA - Bridge Replacement On-Federal-Aid System	O - Others	STP - Surface Transportation Program
FLP - Federal Lands Program	PLF - Personalized Automobile License Plate Funds	STPDA - Surface Transportation Program, Direct Attributable
HES - High Hazard Safety	RR - Rail-Highway Safety	STPE - Surface Transportation Program, Enhancement
HP - Federal-id High Priority		T - Highway Trust Fund

KEY TO PUBLIC TRANSPORTATION FUNDING SOURCES

CMAQ - Congestion Mitigation	FNU - Non Urbanized Area Formula Program (5311)	RTAP - Rural Transit Assistance Program
EDTAP - State Elderly and Disabled Transportation	FSPR - State Planning and Research	RTCH - Rural Technology
FBUS - Capital Program - Bus Earmark (5309)	FUZ - Urbanized Area Formula Program (5307)	SFCP - State Rural Facility Program
FED - Federal	HSTM - State Administrative Assistance - Human Services	SMAP - State Maintenance Assistance Program
FEDPO - Special Elderly and Disabled	JARC - Job Assistance and Reverse Commute (3037)	STAT - State
FMPL - Metropolitan Planning (5303)	L - Local	STCP - State Rural Capital Program
FNF - New Freedom Program	OAWF - Operating Assistance - Work First	STP - Surface Transportation Program
FNS - Capital Programs - New Start	RGP - Rural General Public Program	UTCH - Urban Technology
	RIMA - Regional and Inter-City Maintenance Assistance	

FUNDING SOURCE MAY CHANGE TO ACCOMMODATE REVENUE VARIATIONS

* INDICATES INTRASTATE PROJECT

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

TRANSPORTATION PROGRAM

STATEWIDE

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
INTERSTATE PROJECTS						
VARIOUS	I-4922	STATEWIDE WEIGH STATION PROGRAM.	CONSTRUCTION	IM	9,144	FY 08 09 10
					TOTAL PROJECT COST	9,144
VARIOUS	I-9998	INTERSTATE PREVENTATIVE MAINTENANCE.	CONSTRUCTION	IM	100,000	FY 10 11 12 13
					TOTAL PROJECT COST	100,000
RURAL PROJECTS						
	M-0359	PROGRAM DEVELOPMENT AND ENVIRONMENTAL ANALYSIS BRANCH. DEVELOP A PROCEDURES MANNUAL.			300	PRIOR YEARS
					TOTAL PROJECT COST	300
VARIOUS	M-0281	CENTER FOR TRANSPORTATION AND THE ENVIRONMENT			1,500	PRIOR YEARS
					TOTAL PROJECT COST	1,500
VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	ENGINEERING	S	3,000 7,000	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>					TOTAL PROJECT COST	10,000
VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.	ENGINEERING	S	2,500 8,750	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>					TOTAL PROJECT COST	11,250
VARIOUS	M-0377	ENVIRONMENTAL STREAMLINING. COORDINATE, PLAN, FACILITATE, IMPLEMENT AND TRACK INITATIVES.	ENGINEERING	S	2,000 1,000	PRIOR YEARS FY 07
<i>IN PROGRESS</i>					TOTAL PROJECT COST	3,000
VARIOUS	M-0386	STATEWIDE TRANSPORTATION MANAGEMENT CENTER.	<i>SCHEDULED FOR FEASIBILITY STUDY ONLY</i>			
VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS	ENGINEERING	S	300 2,100	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>					TOTAL PROJECT COST	2,400
VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	ENGINEERING	S	300 2,100	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>					TOTAL PROJECT COST	2,400

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TRANSPORTATION PROGRAM

STATEWIDE

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
RURAL PROJECTS						
VARIOUS	R-2929	NATIONAL PARKS SERVICE SPOT SAFETY AND SIGN REHABILITATION.	CONSTRUCTION	FLP	900 700	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION</i>			TOTAL PROJECT COST		1,600	
VARIOUS	R-2930	NATIONAL PARKS SERVICE EMERGENCY PAVEMENT REHABILITATION.	CONSTRUCTION	FLP	630 490	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION</i>			TOTAL PROJECT COST		1,120	
VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC)	CONSTRUCTION	IM	64,300 94,500	PRIOR YEARS FY 07 08 09 10 11 12 13
			CONSTRUCTION	NHS	31,500	FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>			TOTAL PROJECT COST		190,300	
VARIOUS	R-4066	WETLAND RESTORATION PROGRAM. COMPLETION OF WATERSHED ASSESSMENT PLANS IN ALL SEVENTEEN (17) RIVER BASINS TO IDENTIFY WETLAND AND STREAM RESTORATION PROJECTS FOR MITIGATION.			17,500	PRIOR YEARS
<i>IN PROGRESS</i>			TOTAL PROJECT COST		17,500	
VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT)	CONSTRUCTION	STP	40,027 46,200	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>			TOTAL PROJECT COST		86,227	
VARIOUS	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.	CONSTRUCTION	STP	6,458 6,300	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>			TOTAL PROJECT COST		12,758	
VARIOUS	R-4436	NPDES PERMITS, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.	CONSTRUCTION	STP	5,267 23,300	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>			TOTAL PROJECT COST		28,567	
VARIOUS	R-4454	IMPROVEMENT PROJECTS THAT FURTHER ECONOMIC GROWTH AND DEVELOPMENT IN SMALL URBAN AND RURAL AREAS.			47,000	PRIOR YEARS
<i>IN PROGRESS</i>			TOTAL PROJECT COST		47,000	
VARIOUS	R-4500	ECONOMIC DEVELOPMENT.	CONSTRUCTION	S	20,055 33,015	PRIOR YEARS FY 07 08 10 11 12 13
<i>IN PROGRESS</i>			TOTAL PROJECT COST		53,070	

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TRANSPORTATION PROGRAM

STATEWIDE

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
RURAL PROJECTS						
VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).			48,000	PRIOR YEARS
			CONSTRUCTION	STP	126,000	FY 07 08 09 10 11 12 13
			TOTAL PROJECT COST		174,000	
VARIOUS	R-4950	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (STATE CONSTRUCTION).			88,130	PRIOR YEARS
	A	ON-SITE MITIGATION.	ACQUISITION	S	2,100	FY 07 08 09 10 11 12 13
	B	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	S	6,647	FY 07 08 09 10 11 12 13
		<i>IN PROGRESS</i>	TOTAL PROJECT COST		96,877	
VARIOUS	R-4951	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (INTRASTATE).			2,000	PRIOR YEARS
	A	ON-SITE MITIGATION.	ACQUISITION	T	42,000	FY 07 08 09 10 11 12 13
	B	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	T	132,936	FY 07 08 09 10 11 12 13
		<i>IN PROGRESS</i>	TOTAL PROJECT COST		176,936	
VARIOUS	R-4952	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (URBAN LOOP).			600	PRIOR YEARS
	A	ON-SITE MITIGATION.	ACQUISITION	T	12,600	FY 07 08 09 10 11 12 13
	B	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	T	39,880	FY 07 08 09 10 11 12 13
		<i>IN PROGRESS</i>	TOTAL PROJECT COST		53,080	
VARIOUS	R-4953	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (NATIONAL HIGHWAY SYSTEM).			750	PRIOR YEARS
	A	ON-SITE MITIGATION.	ACQUISITION	NHS	15,750	FY 07 08 09 10 11 12 13
	B	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	NHS	49,851	FY 07 08 09 10 11 12 13
		<i>IN PROGRESS</i>	TOTAL PROJECT COST		66,351	
VARIOUS	R-4954	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (SURFACE TRANSPORTATION PROGRAM).			1,500	PRIOR YEARS
	A	ON-SITE MITIGATION.	ACQUISITION	STP	31,500	FY 07 08 09 10 11 12 13
	B	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	STP	99,702	FY 07 08 09 10 11 12 13
		<i>IN PROGRESS</i>	TOTAL PROJECT COST		132,702	

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TRANSPORTATION PROGRAM

STATEWIDE

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<u>RURAL PROJECTS</u>						
VARIOUS	R-4955	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (INTERSTATE MAINTENANCE).			25	PRIOR YEARS
	A	ON-SITE MITIGATION.	ACQUISITION	IM	525	FY 07 08 09 10 11 12 13
	B	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	IM	1,661	FY 07 08 09 10 11 12 13
		IN PROGRESS		TOTAL PROJECT COST	2,211	
VARIOUS	R-4956	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (BRIDGE PROGRAM).			16	PRIOR YEARS
	A	ON-SITE MITIGATION.	ACQUISITION	FA	175	FY 07 08 09 10 11 12 13
			ACQUISITION	NFA	175	FY 07 08 09 10 11 12 13
	B	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	FA	499	FY 07 08 09 10 11 12 13
			MITIGATION	NFA	499	FY 07 08 09 10 11 12 13
		IN PROGRESS		TOTAL PROJECT COST	1,364	
VARIOUS	R-4957	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (HIGH PRIORITY).			5	PRIOR YEARS
	A	ON-SITE MITIGATION.	ACQUISITION	HP	105	FY 07 08 09 10 11 12 13
	B	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	HP	331	FY 07 08 09 10 11 12 13
		IN PROGRESS		TOTAL PROJECT COST	441	
VARIOUS	R-4958	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (APPALACHIAN DEVELOPMENT).			5	PRIOR YEARS
	A	ON-SITE MITIGATION.	ACQUISITION	APD	105	FY 07 08 09 10 11 12 13
	B	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	APD	331	FY 07 08 09 10 11 12 13
		IN PROGRESS		TOTAL PROJECT COST	441	
VARIOUS	R-8888	STATEWIDE PLANNING FOR TRAFFIC FORCASTING, PRE-TIP PLANNING AND PURPOSE AND NEED STUDIES.			2,632	PRIOR YEARS
			STUDY	S	3,500	FY 07 08 09 10 11 12 13
				TOTAL PROJECT COST	6,132	
<u>URBAN PROJECTS</u>						
VARIOUS	U-4500	ECONOMIC DEVELOPMENT.			20,175	PRIOR YEARS
			CONSTRUCTION	S	31,405	FY 10 11 12 13
				TOTAL PROJECT COST	51,580	

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TRANSPORTATION PROGRAM

STATEWIDE

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
FEDERAL BRIDGE PROJECTS						
VARIOUS	B-4693	STATEWIDE SURVEY OF HISTORICAL BRIDGES.			1,000	PRIOR YEARS
					TOTAL PROJECT COST	1,000
VARIOUS	B-4700	FEDERAL-AID ON SYSTEM (FA) ROUTES. ADDRESS PREVENTATIVE MAINTENANCE AND SAFETY ISSUES AT SELECTED BRIDGE SITES.	CONSTRUCTION	FA	6,000 14,000	PRIOR YEARS FY 07 08 09 10 11 12 13
					TOTAL PROJECT COST	20,000
VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.	INSPECTION	BRGI	90,300 35,000	PRIOR YEARS FY 07 08 09 10 11 12 13
					TOTAL PROJECT COST	125,300
VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.			1,000	PRIOR YEARS
					TOTAL PROJECT COST	1,000
BICYCLE AND PEDESTRIAN PROJECTS						
REGIONAL	EB-4410	AREA-WIDE BICYCLE IMPROVEMENTS FEASIBILITY STUDIES.	STUDY	STP	200 350	PRIOR YEARS FY 07 08 09 10 11 12 13
					TOTAL PROJECT COST	550
VARIOUS	EB-2956	STATEWIDE BICYCLE PROGRAM.	CONSTRUCTION	STP	15,417 7,476	PRIOR YEARS FY 07 08 09 10 11 12 13
					TOTAL PROJECT COST	22,893
VARIOUS	EB-2966	SAFETY-EDUCATION PROJECTS.	BOOKLETS	STP	370 275	PRIOR YEARS FY 07 08 09 10 11 12 13
					TOTAL PROJECT COST	645
VARIOUS	EB-3119	LOCAL BICYCLE MAPS: UPDATE, REVISE AND REPRINT.	MAPPING	STP	254 175	PRIOR YEARS FY 07 08 09 10 11 12 13
					TOTAL PROJECT COST	429
VARIOUS	EB-3120	NORTH CAROLINA BICYCLING HIGHWAYS MAPS: UPDATE AND REPRINT.	MAPPING	STP	281 175	PRIOR YEARS FY 07 08 09 10 11 12 13
					TOTAL PROJECT COST	456

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TRANSPORTATION PROGRAM

STATEWIDE

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
BICYCLE AND PEDESTRIAN PROJECTS						
VARIOUS	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.			3,750	PRIOR YEARS
			CONSTRUCTION	STP	3,500	FY 07 08 09 10 11 12 13
TOTAL PROJECT COST					7,250	
VARIOUS	EB-4012	NORTH CAROLINA BICYCLING HIGHWAYS NO. 10 (SANDHILLS SECTOR): MAPPING AND SIGNING.			25	PRIOR YEARS
TOTAL PROJECT COST					25	
VARIOUS	EB-4013	SPOT IMPROVEMENTS: SHORT PAVEMENT SECTIONS, BICYCLE RACKS AND SIGNING NEEDS.			3,200	PRIOR YEARS
			CONSTRUCTION	STP	3,500	FY 07 08 09 10 11 12 13
TOTAL PROJECT COST					6,700	
VARIOUS	EB-4409	MAP AND SIGN: URBAN, COUNTY AND REGIONAL BIKE ROUTES. IN CALDWELL, CARTERET (MOREHEAD CITY), CATAWBA, DUPLIN, COLUMBUS (WHITEVILLE), DUPLIN, GOLDSBORO MPO, HALIFAX, IREDELL, MADISON, MONTGOMERY, PAMLICO, POLK, ROCKINGHAM, SCOTLAND, TYRELL AND WILKES C			825	PRIOR YEARS
			CONSTRUCTION	STP	1,400	FY 07 08 09 10 11 12 13
TOTAL PROJECT COST					2,225	
VARIOUS	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.			3,250	PRIOR YEARS
			CONSTRUCTION	STP	15,750	FY 07 08 09 10 11 12 13
TOTAL PROJECT COST					19,000	
CONGESTION MITIGATION PROJECTS						
NC RAILROAD	C-4901	RAIL DIVISION, CONSTRUCT A SECOND MAIN LINE BETWEEN THOMASVILLE AND LEXINGTON IN DAVIDSON COUNTY.	CONSTRUCTION	CMAQ	3,500	FY 10 11
			CONSTRUCTION	L	6,000	FY 10 11
TOTAL PROJECT COST					9,500	
NORTH CAROLINA DIVISION OF AIR QUALITY	C-4903	SECTION A; DIVISION OF AIR QUALITY (DAQ) MATCH FUNDS FOR FISCAL YEARS 2006, 07 AND 08. SECTION B: CMAQ FUNDS FOR FISCAL YEARS 2009, 10, 11 AND 12. NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.	IMPLEMENTATION	CMAQ	3,000	FY 09 10 11 12 13 PY
			IMPLEMENTATION	O	750	FY 09 10 11 12 13 PY
TOTAL PROJECT COST					3,750	
<i>IN PROGRESS</i>						
VARIOUS	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.			6,702	PRIOR YEARS
TOTAL PROJECT COST					6,702	
VARIOUS	C-4000	DENR OZONE AWARENESS PROGRAM.			1,875	PRIOR YEARS
TOTAL PROJECT COST					1,875	

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TRANSPORTATION PROGRAM

STATEWIDE

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
ENHANCEMENT (CALL PROJECTS)						
VARIOUS	E-3821	PRESERVE HISTORIC BRIDGES FROM DEMOLITION.			250	PRIOR YEARS
					TOTAL PROJECT COST	250
VARIOUS	E-4018	NATIONAL RECREATIONAL TRAILS.	CONSTRUCTION	NRT	5,970	PRIOR YEARS
					8,400	FY 07 08 09 10 11 12 13
					TOTAL PROJECT COST	14,370
VARIOUS	E-4599	INSTALL RIVER BASIN HIGHWAY SIGNS.			187	PRIOR YEARS
					TOTAL PROJECT COST	187
VARIOUS	E-4602	GIS ARCHAEOLOGICAL DATABASE. STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL SITES LOCATED WITHIN OR NEAR NCDOT PROJECTS.			750	PRIOR YEARS
					TOTAL PROJECT COST	750
VARIOUS	E-4603	ECOSYSTEMS ENHANCEMENT PROGRAM. STRUCTURED MITIGATION FOR PROTECTION, ENHANCEMENT AND RESTORATION OF ECOLOGICAL FUNCTIONS AS COMPENSATION FOR PROJECT IMPACTS AT THE WATERSHED LEVEL.			625	PRIOR YEARS
					TOTAL PROJECT COST	625
<i>SCHEDULED FOR PLANNING AND PROGRAM DEVELOPMENT ONLY</i>						
VARIOUS	E-9999	ENHANCEMENT BALANCE.	CONSTRUCTION	STP	30,000	FY 08 10 12
					TOTAL PROJECT COST	30,000
ENHANCEMENT (ROADSIDE PROJECTS)						
BLUE RIDGE PARKWAY	ER-3817	SCENIC ENHANCEMENT AND VIEWSHED PROTECTION.	101.4 Mile(s)		2,200	PRIOR YEARS
					TOTAL PROJECT COST	2,200
<i>IN ACQUISITION</i>						
BLUE RIDGE PARKWAY	S-4006	CONSERVATION EASEMENTS.			15	PRIOR YEARS
					TOTAL PROJECT COST	15
VARIOUS	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.	CONSTRUCTION	STP	15,347	PRIOR YEARS
					9,800	FY 07 08 09 10 11 12 13
					TOTAL PROJECT COST	25,147

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STATEWIDE

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
ENHANCEMENT (ROADSIDE PROJECTS)						
VARIOUS	ER-2973	ROADSIDE BEAUTIFICATION PROJECTS IN ALL FOURTEEN HIGHWAY DIVISIONS.	LANDSCAPING	STP	50,458 24,500	PRIOR YEARS FY 07 08 09 10 11 12 13
TOTAL PROJECT COST					74,958	
VARIOUS	ER-3100	PLANTING OF WILDFLOWERS AND PERENNIAL BULBS ON FEDERAL-AID SYSTEM.	LANDSCAPING	STP	7,400 6,300	PRIOR YEARS FY 07 08 09 10 11 12 13
TOTAL PROJECT COST					13,700	
VARIOUS	ER-3101	SPECIAL EVENTS PLANTING STATEWIDE.	LANDSCAPING	STP	8,175 5,600	PRIOR YEARS FY 07 08 09 10 11 12 13
TOTAL PROJECT COST					13,775	
VARIOUS	ER-3102	IMPLEMENTATION OF STATEWIDE SCENIC BYWAYS PROGRAM.	IMPLEMENTATION	STP	1,550 1,050	PRIOR YEARS FY 07 08 09 10 11 12 13
TOTAL PROJECT COST					2,600	
VARIOUS	ER-3419	NORTH CAROLINA STATE BYWAYS BOOKLET PRINTING.			50	PRIOR YEARS
TOTAL PROJECT COST					50	
VARIOUS	ER-3611	COLOR CANOPY AND TREE PLANTING STATEWIDE.	LANDSCAPING	STP	2,765 4,400	PRIOR YEARS FY 07 08 09 10 11 12 13
TOTAL PROJECT COST					7,165	
VARIOUS	ER-4597	CONDUCT A STATEWIDE ANTI-LITTER CAMPAIGN AND PROMOTIONAL ACTIVITIES.	INSPECTION	S(M)	550 20	PRIOR YEARS FY 07
			INSPECTION	STP	80	FY 07
<i>IN PROGRESS</i>					TOTAL PROJECT COST	650
VARIOUS	L-1000	REPLACEMENT PLANTS AT SELECTED LOCATIONS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	LANDSCAPING	PLF	1,482 670	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>					TOTAL PROJECT COST	2,152
VARIOUS	L-2133	PLANTING OF PERENNIAL BULBS AND WILDFLOWERS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	LANDSCAPING	PLF	6,642 5,300	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>					TOTAL PROJECT COST	11,942

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STATEWIDE

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
ENHANCEMENT (ROADSIDE PROJECTS)						
VARIOUS	L-2500	COLOR AND CANOPY AND TREE PLANTING.	LANDSCAPING	PLF	968 3,900	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>			TOTAL PROJECT COST		4,868	
VARIOUS	S-4005	EDUCATION ON SCENIC BYWAYS.			195	PRIOR YEARS
			TOTAL PROJECT COST		195	
HAZARD ELIMINATION PROJECTS						
VARIOUS	SI-4735	SAFETY MANAGEMENT INITIATIVES.			1,107	PRIOR YEARS
			TOTAL PROJECT COST		1,107	
VARIOUS	SI-4900	BLUE STAR MEMORIAL HIGHWAY SIGNING. INSTALL SIGNS AT VARIOUS LOCATIONS STATEWIDE.	CONSTRUCTION		250	PRIOR YEARS IN PROGRESS
<i>UNDER CONSTRUCTION</i>			TOTAL PROJECT COST		250	
VARIOUS	SI-4901	NO NEED 2 SPEED SAFETY INITIATIVE. SIGNING, EVALUATION, AND IMPLEMENTATION.	IMPLEMENTATION		280	PRIOR YEARS IN PROGRESS
			TOTAL PROJECT COST		280	
VARIOUS	SI-4902	FREEWAY SIGNING INITIATIVE. INSTALL OR REPLACE CRITICAL DIRECTIONAL SIGNS.	CONSTRUCTION		200	PRIOR YEARS IN PROGRESS
<i>UNDER CONSTRUCTION</i>			TOTAL PROJECT COST		200	
VARIOUS	W-4447	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.	ENGINEERING	HES	8,500 24,500	PRIOR YEARS FY 07 08 09 10 11 12 13
			TOTAL PROJECT COST		33,000	
VARIOUS	W-4714	HAZARD ELIMINATION PROJECT FOR RUMBLE STRIPS, SHOULDERS, ROADSIDE SAFETY IMPROVEMENTS, AUXILIARY TURN LANES, RAISED PAVEMENT MARKERS AND PROFILE TYPE PAVEMENT MARKINGS.	CONSTRUCTION	HES	4,000	FY 10 11 12 13
			TOTAL PROJECT COST		4,000	
VARIOUS	W-4715	POSITIVE MEDIAN BARRIER PROJECTS.	CONSTRUCTION	HES	5,000	FY 09 10 11 12 13
			TOTAL PROJECT COST		5,000	

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TRANSPORTATION PROGRAM

STATEWIDE

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
HAZARD ELIMINATION PROJECTS						
VARIOUS	W-4716	MEDIAN INLET REPLACEMENT PROJECT.	CONSTRUCTION	HES	650	FY 09
					TOTAL PROJECT COST	650
VARIOUS	W-9999	HIGH HAZARD BALANCE, FISCAL YEARS 07-13.	CONSTRUCTION	HES	129,000	FY 08 09 10 11 12 13
					TOTAL PROJECT COST	129,000
SAFE ROUTES TO SCHOOLS						
VARIOUS	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.	IMPLEMENTATION	SRTS	400 6,572	PRIOR YEARS FY 07 08 09 10 11 12 13
					TOTAL PROJECT COST	6,972
<i>IN PROGRESS</i>						
VARIOUS	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL COMSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.	CONSTRUCTION	SRTS	200 27,622	PRIOR YEARS FY 07 08 09 10 11 12 13
					TOTAL PROJECT COST	27,822
PASSENGER RAIL PROJECTS						
NCRR	P-3414	TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS BETWEEN RALEIGH AND CHARLOTTE AND MATCH FEDERAL FUNDS.			61,500	PRIOR YEARS
					TOTAL PROJECT COST	61,500
<i>IN PROGRESS</i>						
NCRR/CSX	P-3819	FEDERALLY-DESIGNATED HIGH SPEED RAIL CORRIDOR BETWEEN CHARLOTTE AND VIRGINIA STATE LINE, ENVIRONMENTAL STUDY, PRELIMINARY ENGINEERING, RIGHT OF WAY, DESIGN AND CONSTRUCTION.	CONSTRUCTION	T2001	2,900 8,400	PRIOR YEARS FY 07 08 09 10 11 12 13
					TOTAL PROJECT COST	11,300
CSX "S" LINE	P-3816	RIDGEWAY-APEX-DURHAM, ACQUIRE RAIL RIGHT OF WAY AND TRACK. 86 Mile(s)			100	PRIOR YEARS
					TOTAL PROJECT COST	100
<i>IN PROGRESS</i>						
VARIOUS	P-3309	AT-GRADE CROSSING ELIMINATION AND IMPROVEMENT PROJECTS, CORRIDOR INVENTORIES AND STUDIES IN ALL FOURTEEN (14) DIVISIONS.	CONSTRUCTION CONSTRUCTION	RR T2001	3,870 2,401 2,401	PRIOR YEARS FY 07 08 09 10 11 12 13 FY 07 08 09 10 11 12 13
					TOTAL PROJECT COST	8,672
VARIOUS	P-3418	PLANNING, MANAGEMENT AND RESEARCH STUDIES.	STUDY	T2001	4,767 5,600	PRIOR YEARS FY 07 08 09 10 11 12 13
					TOTAL PROJECT COST	10,367

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TRANSPORTATION PROGRAM

STATEWIDE

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
PASSENGER RAIL PROJECTS						
VARIOUS	P-3419	SEALED CORRIDOR-SELECTED SEHSRC CROSSINGS. MEDIAN BARRIERS, ARTICULATED GATES, FOUR- QUADRANT GATES, WARNING DEVICE REVISIONS, SIGNAGE AND CAMERA SYSTEMS.			12,307	PRIOR YEARS
		UNDER CONSTRUCTION			TOTAL PROJECT COST	12,307
VARIOUS	P-3806	PASSENGER CARS AND PRELIMINARY ENGINEERING FOR WESTERN NORTH CAROLINA PASSENGER SERVICE BETWEEN ASHEVILLE AND SALISBURY.			3,441	PRIOR YEARS
		PHASE 2 - PENDING			TOTAL PROJECT COST	3,441
VARIOUS	P-3809	RAILROAD SAFETY INSPECTIONS IN ALL FOURTEEN (14) DIVISIONS.			2,374	PRIOR YEARS
			INSPECTION	RR	434	FY 07 08 09 10 11 12 13
			INSPECTION	T2001	3,155	FY 07 08 09 10 11 12 13
					TOTAL PROJECT COST	5,963
VARIOUS	P-3812	INSTALLATION AND EVALUATION OF INNOVATIVE CROSSING WARNING DEVICE AT A LOCATION TO BE SELECTED.			105	PRIOR YEARS
		UNDER CONSTRUCTION			TOTAL PROJECT COST	105
VARIOUS	P-3814	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN SOUTH END SEHSRC TRAFFIC SEPARATION STUDY. RIGHT OF WAY TO BE ACQUIRED BY MUNICIPALITIES.			597	PRIOR YEARS
		UNDER CONSTRUCTION			TOTAL PROJECT COST	597
VARIOUS	P-3815	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN NEWTON-HICKORY-CONOVER MPO TRAFFIC SEPARATION STUDY.			1,620	PRIOR YEARS
		UNDER CONSTRUCTION			TOTAL PROJECT COST	1,620
VARIOUS	P-4001	RAIL INDUSTRIAL ACCESS PROGRAM.			5,000	PRIOR YEARS
			CONSTRUCTION	T2001	7,000	FY 07 08 09 10 11 12 13
					TOTAL PROJECT COST	12,000
VARIOUS	P-4404	SOUTHEAST HIGH SPEED RAIL CORRIDOR. UPDATE RAIL CROSSING INVENTORY FROM SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE VIA RALEIGH AND CHARLOTTE AND THE APEX/CARY BYPASS SEGMENT.			150	PRIOR YEARS
		IN PROGRESS			TOTAL PROJECT COST	150
VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.			1,400	PRIOR YEARS
		UNDER CONSTRUCTION			TOTAL PROJECT COST	1,400

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TRANSPORTATION PROGRAM

STATEWIDE

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
PASSENGER RAIL PROJECTS						
VARIOUS	P-4700	RAILROAD STATION REHABILITATION PROJECTS.			3,500	PRIOR YEARS
			CONSTRUCTION	STP	15,400	FY 07 08 09 10 11 12 13
			TOTAL PROJECT COST		18,900	
VARIOUS	P-4701	CAPACITY AND TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS, NEW EQUIPMENT AND MATCH FOR FEDERAL FUNDS.			48,569	PRIOR YEARS
			CONSTRUCTION	T2001	53,854	FY 07 08 09 10 11 12 13
			TOTAL PROJECT COST		102,423	
VARIOUS	P-4702	MAINTENANCE OF RAILROAD TRACK AND SIGNAL IMPROVEMENTS.			2,587	PRIOR YEARS
			CONSTRUCTION	T2001	5,915	FY 07 08 09 10 11 12 13
			TOTAL PROJECT COST		8,502	
VARIOUS	SB-4100	SAFE ROADS FOR SAFE SCHOOLS PROGRAM. INSTALL RAIL/HIGHWAY CROSSINGS AT SIXTY LOCATIONS ON SCHOOL BUS ROUTES.			6,000	PRIOR YEARS
		<i>UNDER CONSTRUCTION</i>	TOTAL PROJECT COST		6,000	
VARIOUS	Y-4100	HIGHWAY/RAIL CROSSINGS SAFETY IMPROVEMENTS AND INVENTORY (FFY 00 AND 01), PASSENGER ROUTES.			4,100	PRIOR YEARS
		<i>UNDER CONSTRUCTION</i>	TOTAL PROJECT COST		4,100	
VARIOUS	Y-4415	HIGHWAY-RAIL CROSSING INVENTORY.			1,275	PRIOR YEARS
			CONSTRUCTION	RR	2,331	FY 07 08 09 10 11 12 13
		<i>IN PROGRESS</i>	TOTAL PROJECT COST		3,606	
VARIOUS	Y-4800	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.			8,385	PRIOR YEARS
			CONSTRUCTION	RR	15,575	FY 07 08 09 10 11 12 13
		<i>IN PROGRESS</i>	TOTAL PROJECT COST		23,960	
VARIOUS	Y-9999	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS, PASSENGER ROUTES.			6,725	PRIOR YEARS
			CONSTRUCTION	RR	4,033	FY 07 08 09 10 11 12 13
		<i>IN PROGRESS</i>	TOTAL PROJECT COST		10,758	
VARIOUS	Z-4100	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS AND INVENTORY.			9,000	PRIOR YEARS
		<i>IN PROGRESS</i>	TOTAL PROJECT COST		9,000	

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TRANSPORTATION PROGRAM

STATEWIDE

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
PASSENGER RAIL PROJECTS						
VARIOUS	Z-4500	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS.	CONSTRUCTION	RR	12,929 45,233	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>			TOTAL PROJECT COST		58,162	
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)						
VARIOUS	K-4704	INTERSTATE REST AREA SYSTEM PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS.	CONSTRUCTION	IM	695 5,800	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>			TOTAL PROJECT COST		6,495	

PUBLIC TRANSPORTATION PROGRAM

STATEWIDE

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS						
STATEWIDE	C-4900	CREATE A COMMUTER ASSISTANCE PROGRAM MANAGER POSITION IN NCDOT	OPERATIONS OPERATIONS	CMAQ STAT	302 76	FY 07 08 FY 07 08
			TOTAL PROJECT COST		378	
STATEWIDE	TB-4900X	PROVIDE FUNDS FOR THE PURCHASE OF CAPITAL EQUIPMENT TO SUPPORT HUMAN SERVICE AND GENERAL PUBLIC TRANSPORTATION SERVICES PROVIDED BY COMMUNITY TRANSPORTATION SYSTEMS.	CAPITAL CAPITAL	L STCP	861 7,750	FY 07 FY 07
			TOTAL PROJECT COST		8,611	
STATEWIDE	TB-4900Y	PROVIDE FUNDS FOR THE PURCHASE OF CAPITAL EQUIPMENT TO SUPPORT HUMAN SERVICE AND GENERAL PUBLIC TRANSPORTATION SERVICES PROVIDED BY COMMUNITY TRANSPORTATION SYSTEMS.	CAPITAL CAPITAL	L STCP	861 7,750	FY 08 FY 08
			TOTAL PROJECT COST		8,611	
STATEWIDE	TB-4900Z	PROVIDE FUNDS FOR THE PURCHASE OF CAPITAL EQUIPMENT TO SUPPORT HUMAN SERVICE AND GENERAL PUBLIC TRANSPORTATION SERVICES PROVIDED BY COMMUNITY TRANSPORTATION SYSTEMS.	CAPITAL CAPITAL	L STCP	4,305 38,750	FY 09 10 11 12 13 FY 09 10 11 12 13
			TOTAL PROJECT COST		43,055	
STATEWIDE	TF-4900X	PROVIDE FUNDS TO CONSTRUCT AND/OR IMPROVE PUBLIC TRANSPORTATION FACILITIES IN RURAL AREAS.	CAPITAL CAPITAL	L SFCP	66 600	FY 07 FY 07
			TOTAL PROJECT COST		666	

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PUBLIC TRANSPORTATION PROGRAM

STATEWIDE

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS						
STATEWIDE	TF-4900Y	PROVIDE FUNDS TO CONSTRUCT AND/OR IMPROVE PUBLIC TRANSPORTATION FACILITIES IN RURAL AREAS.	CAPITAL CAPITAL	L SFCP	66 600	FY 08 FY 08
TOTAL PROJECT COST					666	
STATEWIDE	TF-4900Z	PROVIDE FUNDS TO CONSTRUCT AND/OR IMPROVE PUBLIC TRANSPORTATION FACILITIES IN RURAL AREAS.	CAPITAL CAPITAL	L SFCP	330 3,000	FY 09 10 11 12 13 FY 09 10 11 12 13
TOTAL PROJECT COST					3,330	
STATEWIDE	TI-4900X	STATEWIDE PROGRAM TO PROVIDE OPERATING ASSISTANCE TO EXPAND AND IMPROVE REGIONAL AND INTER-CITY PUBLIC TRANSPORTATION	OPERATIONS OPERATIONS	FNU RIMA	400 400	FY 07 FY 07
TOTAL PROJECT COST					800	
STATEWIDE	TI-4900Y	STATEWIDE PROGRAM TO PROVIDE OPERATING ASSISTANCE TO EXPAND AND IMPROVE REGIONAL AND INTER-CITY PUBLIC TRANSPORTATION	OPERATIONS OPERATIONS	FNU RIMA	400 400	FY 08 FY 08
TOTAL PROJECT COST					800	
STATEWIDE	TI-4900Z	STATEWIDE PROGRAM TO PROVIDE OPERATING ASSISTANCE TO EXPAND AND IMPROVE REGIONAL AND INTER-CITY PUBLIC TRANSPORTATION	OPERATIONS OPERATIONS	FNU RIMA	2,000 2,000	FY 09 10 11 12 13 FY 09 10 11 12 13
TOTAL PROJECT COST					4,000	
STATEWIDE	TJ-4900Z	PROVIDE OPERATING ASSISTANCE ON A FORMULA BASIS TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	OPERATIONS	OAWF	5,000	FY 09 10 11 12 13
TOTAL PROJECT COST					5,000	
STATEWIDE	TK-4900X	PROVIDE FUNDS TO SUPPORT THE ONGOING ADMINISTRATION, OPERATING AND CAPITAL FOR PUBLIC TRANSPORTATION SERVICES IN RURAL AND SMALL URBAN AREAS. INCLUDES TRANSFER FROM SECTION 5310 ELDERLY AND PERSONS WITH DISABILITIES PROGRAM.	ADMINISTRATIVE ADMINISTRATIVE ADMINISTRATIVE	FNU L STAT	18,382 3,217 1,379	FY 07 FY 07 FY 07
TOTAL PROJECT COST					22,978	
STATEWIDE	TK-4900Y	PROVIDE FUNDS TO SUPPORT THE ONGOING ADMINISTRATION, OPERATING AND CAPITAL FOR PUBLIC TRANSPORTATION SERVICES IN RURAL AND SMALL URBAN AREAS. INCLUDES TRANSFER FROM SECTION 5310 ELDERLY AND PERSONS WITH DISABILITIES PROGRAM.	ADMINISTRATIVE ADMINISTRATIVE ADMINISTRATIVE	FNU L STAT	18,382 3,217 1,379	FY 08 FY 08 FY 08
TOTAL PROJECT COST					22,978	

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PUBLIC TRANSPORTATION PROGRAM

STATEWIDE

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS						
STATEWIDE	TK-4900Z	PROVIDE FUNDS TO SUPPORT THE ONGOING ADMINISTRATION AND CAPITAL FOR PUBLIC TRANSPORTATION SERVICES IN RURAL AND SMALL URBAN AREAS. INCLUDES TRANSFER FROM SECTION 5310 ELDERLY AND PERSONS WITH DISABILITIES PROGRAM.	ADMINISTRATIVE ADMINISTRATIVE ADMINISTRATIVE	FNU L STAT	91,910 16,085 6,895	FY 08 09 10 11 12 FY 09 10 11 12 13 FY 09 10 11 12 13
TOTAL PROJECT COST					114,890	
STATEWIDE	TL-4900Z	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	OPERATIONS	EDTAP	27,500	FY 09 10 11 12 13
TOTAL PROJECT COST					27,500	
STATEWIDE	TM-5101	JOB ACCESS/REVERSE COMMUTE IN RURAL AREAS	OPERATIONS OPERATIONS	JARC L	1,378 1,378	FY 07 FY 07
TOTAL PROJECT COST					2,756	
STATEWIDE	TM-5102	JOB ACCESS/REVERSE COMMUTE IN RURAL AREAS	OPERATIONS OPERATIONS	JARC L	1,378 1,378	FY 08 FY 08
TOTAL PROJECT COST					2,756	
STATEWIDE	TM-5103	JOB ACCESS/REVERSE COMMUTE IN RURAL AREAS	OPERATIONS OPERATIONS	JARC L	6,890 6,890	FY 09 10 11 12 13 FY 09 10 11 12 13
TOTAL PROJECT COST					13,780	
STATEWIDE	TM-5110	PROVIDE FUNDING FOR NEW PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA THAT ASSIST INDIVIDUALS WITH DISABILITIES	OPERATIONS OPERATIONS	FNF L	832 832	FY 07 FY 07
TOTAL PROJECT COST					1,664	
STATEWIDE	TM-5111	PROVIDE FUNDING FOR NEW PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA THAT ASSIST INDIVIDUALS WITH DISABILITIES	OPERATIONS OPERATIONS	FNF L	832 832	FY 08 FY 08
TOTAL PROJECT COST					1,664	
STATEWIDE	TM-5112	PROVIDE FUNDING FOR NEW PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA THAT ASSIST INDIVIDUALS WITH DISABILITIES	OPERATIONS OPERATIONS	FNF L	4,160 4,160	FY 09 10 11 12 13 FY 09 10 11 12 13
TOTAL PROJECT COST					8,320	
STATEWIDE	TN-4900X	PROVIDE ADMINISTRATIVE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS	ADMINISTRATIVE ADMINISTRATIVE	HSTM L	2,700 476	FY 07 FY 07
TOTAL PROJECT COST					3,176	

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PUBLIC TRANSPORTATION PROGRAM

STATEWIDE

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS						
STATEWIDE	TN-4900Y	PROVIDE ADMINISTRATIVE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS	ADMINISTRATIVE ADMINISTRATIVE	HSTM L	2,700 476	FY 08 FY 08
TOTAL PROJECT COST					3,176	
STATEWIDE	TN-4900Z	PROVIDE ADMINISTRATIVE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS	ADMINISTRATIVE ADMINISTRATIVE	HSTM L	13,500 2,380	FY 09 10 11 12 13 FY 09 10 11 12 13
TOTAL PROJECT COST					15,880	
STATEWIDE	TP-4900U	PLANNING PROGRAM (SECTION 5303) TO SUPPORT THE PLANNING ACTIVITIES OF MPOS ACROSS THE STATE	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN	FMPL L STAT	1,135 142 142	FY 07 FY 07 FY 07
TOTAL PROJECT COST					1,419	
STATEWIDE	TP-4900V	PLANNING PROGRAM (SECTION 5303) TO SUPPORT THE PLANNING ACTIVITIES OF MPOS ACROSS THE STATE	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN	FMPL L STAT	1,135 142 142	FY 08 FY 08 FY 08
TOTAL PROJECT COST					1,419	
STATEWIDE	TP-4900W	PLANNING PROGRAM (SECTION 5303) TO SUPPORT THE PLANNING ACTIVITIES OF MPOS ACROSS THE STATE	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN	FMPL L STAT	5,675 710 710	FY 09 10 11 12 13 FY 09 10 11 12 13 FY 09 10 11 12 13
TOTAL PROJECT COST					7,095	
STATEWIDE	TP-4900Y	STATEWIDE PLANNING AND RESEARCH PROGRAM TO PROVIDE STATE ADMINISTRATION AND PLANNING ASSISTANCE FOR THE URBANIZED AREAS OF GREATER THAN 50,000 POPULATION	PLANNING/DESIGN PLANNING/DESIGN	FSPR STAT	296 74	FY 07 FY 07
TOTAL PROJECT COST					370	
STATEWIDE	TP-4900Z	STATEWIDE PLANNING AND RESEARCH PROGRAM TO PROVIDE STATE ADMINISTRATION AND PLANNING ASSISTANCE FOR THE URBANIZED AREAS OF GREATER THAN 50,000 POPULATION	PLANNING/DESIGN PLANNING/DESIGN	FSPR STAT	296 74	FY 08 FY 08
TOTAL PROJECT COST					370	
STATEWIDE	TP-4901A	STATEWIDE PLANNING AND RESEARCH PROGRAM TO PROVIDE STATE ADMINISTRATION AND PLANNING ASSISTANCE FOR THE URBANIZED AREAS OF GREATER THAN 50,000 POPULATION	PLANNING/DESIGN PLANNING/DESIGN	FSPR STAT	1,480 370	FY 09 10 11 12 13 FY 09 10 11 12 13
TOTAL PROJECT COST					1,850	

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STATEWIDE

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS						
STATEWIDE	TQ-4900X	PROVIDE FUNDS FOR STATE ADMINISTRATION OF THE PROGRAM AND SUPPORT OF ONGOING PUBLIC TRANSPORTATION PLANNING ACTIVITIES IN RURAL AND SMALL URBAN AREAS.	PLANNING/DESIGN	FNU	2,000	FY 07
			PLANNING/DESIGN	L	250	FY 07
			PLANNING/DESIGN	STAT	250	FY 07
			TOTAL PROJECT COST		2,500	
STATEWIDE	TQ-4900Y	PROVIDE FUNDS FOR STATE ADMINISTRATION OF THE PROGRAM AND SUPPORT OF ONGOING PUBLIC TRANSPORTATION PLANNING ACTIVITIES IN RURAL AND SMALL URBAN AREAS.	PLANNING/DESIGN	FNU	2,000	FY 08
			PLANNING/DESIGN	L	250	FY 08
			PLANNING/DESIGN	STAT	250	FY 08
			TOTAL PROJECT COST		2,500	
STATEWIDE	TQ-4900Z	PROVIDE FUNDS FOR STATE ADMINISTRATION OF THE PROGRAM AND SUPPORT OF ONGOING PUBLIC TRANSPORTATION PLANNING ACTIVITIES IN RURAL AND SMALL URBAN AREAS.	PLANNING/DESIGN	FNU	10,000	FY 09 10 11 12 13
			PLANNING/DESIGN	L	1,250	FY 09 10 11 12 13
			PLANNING/DESIGN	STAT	1,250	FY 09 10 11 12 13
			TOTAL PROJECT COST		12,500	
STATEWIDE	TR-4900Z	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	OPERATIONS	RGP	22,500	FY 09 10 11 12 13
			TOTAL PROJECT COST		22,500	
STATEWIDE	TS-4900X	STATEWIDE PROGRAM TO DEVELOP AND IMPLEMENT TRAINING AND OTHER SUPPORT SERVICES FOR RURAL, SMALL URBAN AREA AND PARATRANSIT OPERATIONS.	ADMINISTRATIVE	L	24	FY 07
			ADMINISTRATIVE	RTAP	217	FY 07
			TOTAL PROJECT COST		241	
STATEWIDE	TS-4900Y	STATEWIDE PROGRAM TO DEVELOP AND IMPLEMENT TRAINING AND OTHER SUPPORT SERVICES FOR RURAL, SMALL URBAN AREA AND PARATRANSIT OPERATIONS.	ADMINISTRATIVE	L	24	FY 08
			ADMINISTRATIVE	RTAP	217	FY 08
			TOTAL PROJECT COST		241	
STATEWIDE	TS-4900Z	STATEWIDE PROGRAM TO DEVELOP AND IMPLEMENT TRAINING AND OTHER SUPPORT SERVICES FOR RURAL, SMALL URBAN AREA AND PARATRANSIT OPERATIONS.	ADMINISTRATIVE	L	120	FY 09 10 11 12 13
			ADMINISTRATIVE	RTAP	1,085	FY 09 10 11 12 13
			TOTAL PROJECT COST		1,205	
STATEWIDE	TT-4900X	PROVIDE FUNDING FOR THE PURCHASE OF ADVANCED TECHNOLOGIES IN URBAN AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	CAPITAL	L	178	FY 07
			CAPITAL	UTCH	1,600	FY 07
			TOTAL PROJECT COST		1,778	

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PUBLIC TRANSPORTATION PROGRAM

STATEWIDE

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS						
STATEWIDE	TT-4900Y	PROVIDE FUNDING FOR THE PURCHASE OF ADVANCED TECHNOLOGIES IN URBAN AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	CAPITAL CAPITAL	L UTCH	178 1,600	FY 08 FY 08
TOTAL PROJECT COST					1,778	
STATEWIDE	TT-4900Z	PROVIDE FUNDING FOR THE PURCHASE OF ADVANCED TECHNOLOGIES IN URBAN AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	CAPITAL CAPITAL	L UTCH	890 8,000	FY 09 10 11 12 13 FY 09 10 11 12 13
TOTAL PROJECT COST					8,890	
STATEWIDE	TU-4900X	PROVIDE FUNDING FOR THE PURCHASE OF COMPUTERS AND ADVANCED TECHNOLOGIES IN RURAL AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	CAPITAL CAPITAL	L RTCH	55 500	FY 07 FY 07
TOTAL PROJECT COST					555	
STATEWIDE	TU-4900Y	PROVIDE FUNDING FOR THE PURCHASE OF COMPUTERS AND ADVANCED TECHNOLOGIES IN RURAL AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	CAPITAL CAPITAL	L RTCH	55 500	FY 08 FY 08
TOTAL PROJECT COST					555	
STATEWIDE	TU-4900Z	PROVIDE FUNDING FOR THE PURCHASE OF COMPUTERS AND ADVANCED TECHNOLOGIES IN RURAL AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	CAPITAL CAPITAL	L RTCH	275 2,500	FY 09 10 11 12 13 FY 09 10 11 12 13
TOTAL PROJECT COST					2,775	
STATEWIDE	TV-4901	PROVIDE OPERATING ASSISTANCE FOR SERVICE TO THE ELDERLY AND DISABLED	OPERATIONS OPERATIONS	FED STAT	1,046 1,046	FY 07 FY 07
TOTAL PROJECT COST					2,092	
STATEWIDE	TV-4902	PROVIDE OPERATING ASSISTANCE FOR SERVICE TO THE ELDERLY AND DISABLED	OPERATIONS OPERATIONS	FED STAT	1,046 1,046	FY 08 FY 08
TOTAL PROJECT COST					2,092	
STATEWIDE	TV-4903	PROVIDE OPERATING ASSISTANCE FOR SERVICE TO THE ELDERLY AND DISABLED	OPERATIONS OPERATIONS	FED STAT	5,230 5,230	FY 09 10 11 12 13 FY 09 10 11 12 13
TOTAL PROJECT COST					10,460	

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