

2045 Metropolitan Transportation Plan (MTP)

Alternatives Analysis

www.bit.ly/DCHC-MTP-Alternatives

MPO Board August 9, 2017



Presentation Outline

- Schedule
- Alternatives
- Metrics and Maps
- Today's action



Schedule

Board Actions

- ▶ <u>June</u> Released Deficiency Analysis ✓
- <u>August</u> Release Alternatives Analysis TODAY
- <u>September</u> Conduct public hearing; discuss LPA expectations
- October Release Locally Preferred Alternative (LPA)
- December Adopt 2045 MTP

Air Quality Determination Report is not required.





Schedule

Dates to Remember

> 2/27/18 = MPO must incorporate safety targets

> 4/10/18 = MPO's MTP is frozen (no amendments until it complies)

> 5/27/18 = MTP must be FAST Act compliant



Alternatives Analysis

- Purpose: staff, public and Board discuss different solutions to deficiencies
- Preferred Option likely to be combination of the Alternatives Analysis scenarios
- Alternatives not fiscally-constrained
- Today's presentation has overview -- Full complement of tables and maps on <u>Web</u> site



Alternatives

Mobility Investment

Development Foundations

	<u> </u>	<u> </u>	<u>\</u>			
Scenario	Highway Network	Transit Network	SE Data			
Alternatives						
Mod-MTP	2040 MTP	2040 MTP (i.e., LRT, CRT, BRT)	Community Plan			
Mod-Hwy 2040 MTP, plus several major highways+		No Fixed Guideway (i.e., no LRT, CRT, BRT)	Community Plan			
Asp-MTP	2040 MTP	2040 MTP (i.e., LRT, CRT, BRT)	AIM High			
Asp-Transit 2040 MTP		Fixed Guideway, plus LRT to Carrboro CRT to Alamance County 15/30min bus headway	AIM High			
Baseline and E+C		:	:			
2013 – Baseline	2013	2013	2013			
2015 Baseline 2015		2015	2015 – interpolate S Data			
2045	E+C	E+C	Community Plan			



Land Use

SE Data Guide Totals*

	Popu	ılation			
County	2013	2045	2013-45	% change	Fast growth, especially Durham
Chatham*	41,543	72,110	30,567	74%	and Chatham
Durham	286,210	475,091	188,881	66%	counties.
Orange	139,289	194,867	55,578	40%	
Total	467,042	742,068	275,026	59%	K
<u>.</u>					
	Emplo	yment			
County	Emplo 2013	oyment 2045	2013-45	% change	Employment
County Chatham*	•	•	2013-45 8,379	% change 90%	growth outpaces
-	2013	2045			growth outpaces
Chatham*	2013 9,339	2045 17,718	8,379	90%	growth outpaces population growth.
Chatham*	2013 9,339 192,877	2045 17,718 342,910	8,379 150,033	90% 78%	growth outpaces population growth.

^{*} Guide totals are same for Community Plan (CP) and AIM-High



Land Use

- Community Plan (CP)
 - Based on adopted local land use plans, or "most likely"
 - Used in Deficiency Analysis
- ▶ AIM-High (Anchor Institutions & Mainstays)
 - Development proposals push the envelope, but still market possible
 - Based on draft information from DOLRT station area planning project



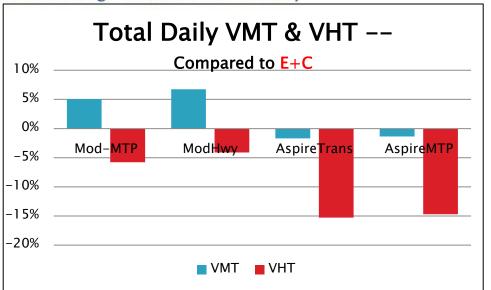
Performance Measures*

- General indicators of overall system:
 - Mobility Performance (e.g., travel time)
 - Mode Choice
 - Travel volume (e.g., VMT, VHT)
- Not specific to corridor or project.
- Useful for overall comparison of MTP Alternatives

		Name =	Baseline	E+C	ModMTP	ModHwy	AspireTrans	AspireMTP
		SE Data ==>	2013	2045	2045 CP	2045 CP	2045 AIM High	2045 AIM High
			2013	E+C	2040 MTP	2040 MTP/	2040 MTP/	2040 MTP
		Transportation Network ==>				Hwy+, No FG	Transit+	
1		Performance Measures						
1.1	1.1	Total Vehicle Miles Traveled (VMT-daily)	12,698,821	21,108,837	22,179,755	22,533,494	20,751,593	20,822,867
1.1	.1a	Total Vehicle Miles Traveled (VMT-per capita)	30	31	33	34	31	31
1.2	2.1	Total Vehicle Hours Traveled (VHT-daily)	314,735	665,310	626,849	638,079	563,611	567,436
1.2	.1a	Total Vehicle Hours Traveled (VHT-per capita)	0.75	0.99	0.93	0.95	0.84	0.85

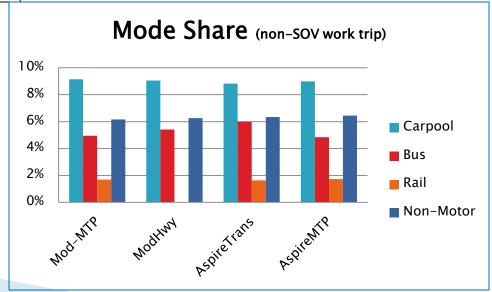


Performance Measures



- All Alternatives show significant improvement over E+C. (no build scenario)
- Aspirational show greater improvement than Moderate for congestion related metrics

 Some metrics show little variation among Alternatives





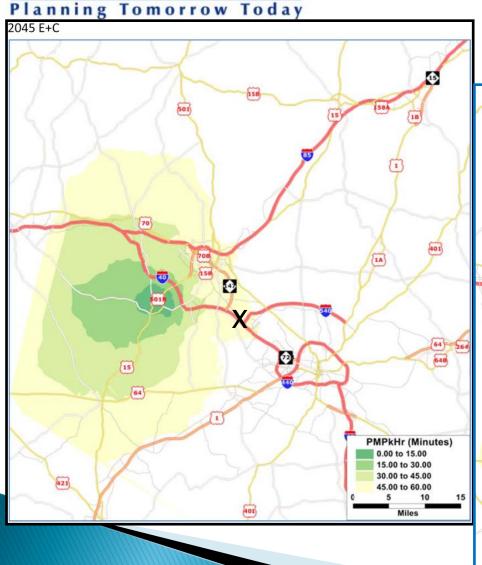
Travel Isochrones

- More specific than Performance Measures can start to see corridor mobility.
- Based on afternoon commute from four selected centers:
 - Downtown Durham
 - Chapel Hill/Carrboro
 - RTP
 - Downtown Raleigh
- Map illustrates "contours" for 15-, 30-, 45-minute, etc. commutes from the centers.
- Four maps (Alternatives) for each center:

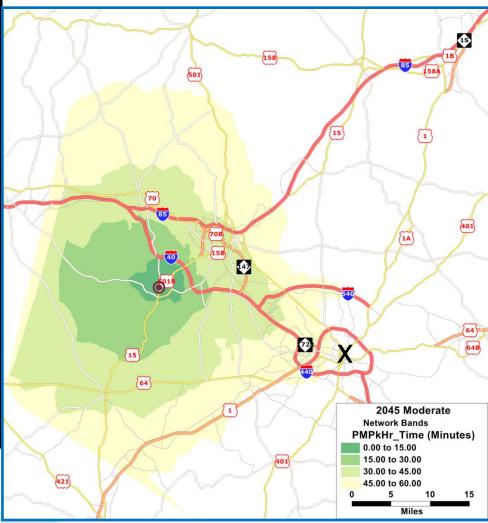


Travel Isochrones





X = 45 to 60 min drive from downtown Chapel Hill 2045 Mod-MTP



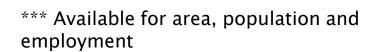


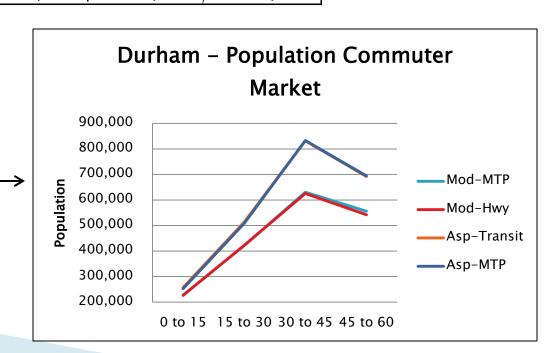
Travel Isochrones

Durham, PM Peak Hour

Population		Scenarios:				
		Mod-MTP	Mod-Hwy	Asp-Transit	Asp-MTP	
es s)	0 to 15	227,621	226,181	257,136	252,498	
ron	15 to 30	421,432	422,573	513,419	508,204	
Isochrones (Minutes)	30 to 45	630,774	625,611	832,165	832,942	
	45 to 60	556,138	542,261	692,272	694,337	









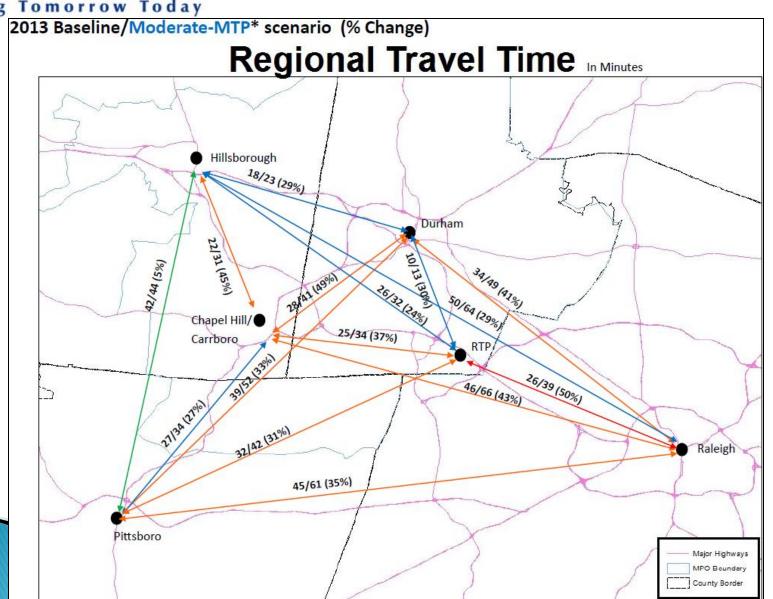
Travel Time

- Shows mobility forecasts to/from regional centers.
- Uses AM and PM peak <u>hour</u> ("peak of the peak").
- Based on commute to/from six selected centers:
 - Downtown Durham
 - Chapel Hill/Carrboro
 - RTP
 - Hillsborough
 - Pittsboro
 - Downtown Raleigh
- Presented for each scenario:
 - Tables with morning and afternoon peak hour
 - Map of afternoon peak hour



Travel Time - Map

Planning Tomorrow Today





Travel Time – Tables

Compare 2013 andM1: PM Peak Travel time (percent increase)											
	То										
		Durham	RTP	R	aleigh	CH/Carrboro	Hillsborough	Ρi	ttsboro		
	Durham DT		29%		46%	36%	37%		43%		
	RTP	31%			58%	32%	31%		43%		
<u>From</u>	Raleigh DT	36%	41%		\ <u></u>	35%	28%		41%		
	CH/Carrboro	61%	43%		50%/		63%		40%		
	Hillsborough	21%	17%		29%	24%			5%		
	Pittsboro	23%	18%		30%	12%	4%				

In Moderate Alternatives, Raleigh, Chapel Hill/Carrboro and Pittsboro have greatest travel time increases.

Aspirational Alternatives show lower travel time increases than Moderate Alternatives.

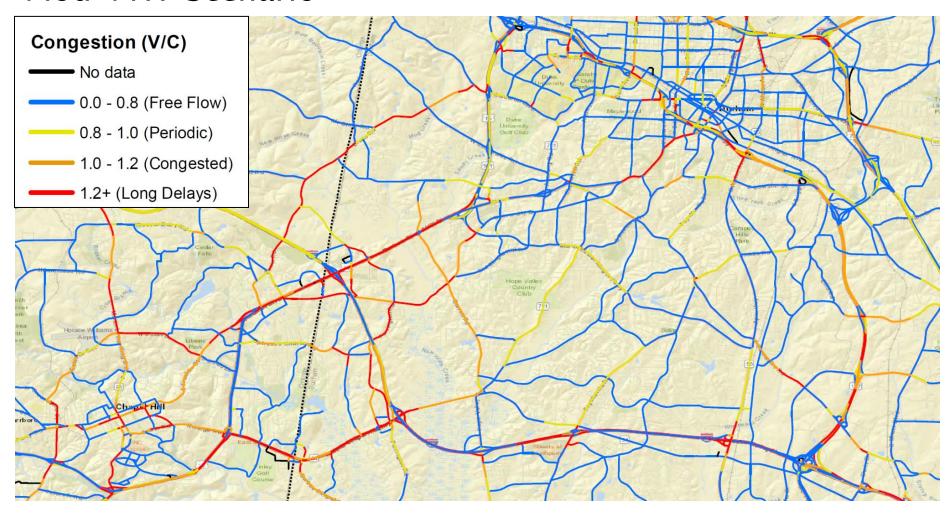


Congestion Maps (V/C)

- Maps show the daily forecasted congestion on <u>specific</u> road segments
- "V/C" means the traffic volume divided by the traffic capacity of the road segment. (For example, a volume of 9,000 vehicles on a road that is capable of carrying 10,000 vehicles will produce a V/C of 0.9.)
- A V/C of 1.0 is equal to a Level of Service (LOS) of "E", which can be described as:
 - Limit of acceptable delay, unstable flow, poor signal progression, traffic near roadway capacity, frequent cycle failures.
- Web site has interactive map, and county-level and close-up poster maps

Mod-MTP Scenario

Orange and Red are bad!

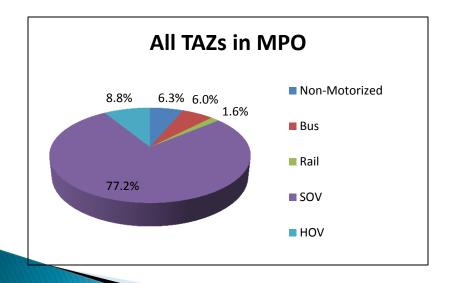


With improvements, congestion persists in 2045:

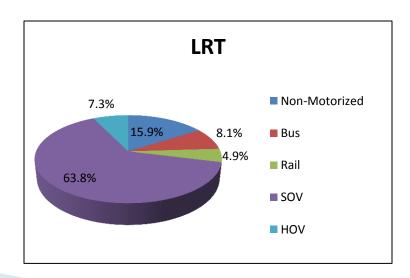
Durham: I-40, NC 147, US 15-50, NC 54, many in-town arterials Chapel Hill/Carrboro: Fordham Blvd, NC 54, NC 86, many in-town arterials



- Formerly called "transit TAZs" in 2040 MTP
- Compares mode choice for region with areas that have access to light rail transit and other high end transit



Example using Asp-Transit (AIM-High land use with extended transit)







Corridors

Travel Time Index

- New metric for DCHC MPO
- Shows congestion level and costs of delay for selected corridors

No build looks bad!

Improvements bring relief.

Land use bring relief?

	2015 Base	2045 E+C	Mod-MTP	Mod-Hwy	Asp-	Asp-MTP
Route	Year				Transit	
I-40						
I-40 EB (NC147 to NC 540)	1.3	2.0	1.8	1.7	1.6	1.6
I-40WB (NC 540 to NC147)	1.2	1.5	1.3	1.3	1.4	1.4
I-40EB (US 15/501 to NC 147)	1.3	2.4	2.0	2.2	1.7	1.7
I-40WB (NC 147 to US 15/501)	1.3	1.8	1.7	1.8	1.7	1.7
I-40EB (NC86 to US 15/501)	1.3	1.7	1.2	1.1	1.2	1.2
I-40WB (US 15/501 to NC86)	1.3	3.0	1.6	1.4	1.4	1.4
I-40EB (I-85 to NC 86)	1.2	1.2	1.1	1.1	1.1	1.1
I-40WB (NC 86 to I-85)	1.2	1.8	1.3	1.3	1.2	1.2





Corridors

Cost of Delay*

- These two corridors have similar levels of congestion (TTI's are the same)
- The cost of I-40 congestion is much higher because of the higher volume.

Route	2015 Base Year		2045 E+C		Mod-MTP		Mod-Hwy		Asp-Transit		Asp-MTP	
I-40												
I-40 EB (NC147 to NC 540)	\$	702	\$	2,968	\$	2,158	\$	2,040	\$	1,583	\$	1,686
I-40WB (NC 540 to NC147)	\$	385	\$	1,406	\$	831	\$	854	\$	1,105	\$	1,036
Garrett Road (NC 54 to US 15/501)	\$	75	\$	507	\$	343	\$	298	\$	250	\$	252
Garrett Road (US 15/501 to NC 54)	\$	86	\$	543	\$	360	\$	389	\$	253	\$	260

^{*} Cost per hour for auto and truck drivers' time.



Today's Action

- Provide comments
- Release the Alternatives Analysis for a 42-day public comment period.

Full set of public input activities:

- August 9 through September 20
- public open house; boards and commissions; local elected officials – schedule not final