RESOLUTION TO MODIFY THE 2009-2015 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE DURHAM-CHAPEL HILL-CARRBORO URBAN AREA

ADMINISTRATIVE MODIFICATION #5 April 8, 2009

A motion was made by TAC Member <u>Alice Gordon</u> and seconded by TAC Member <u>Sally Kost</u> for the adoption of the following resolution, and upon being put to a vote, was duly adopted.

WHEREAS, the Metropolitan Transportation Improvement Program (MTIP) is a staged multiple year listing of all federally funded transportation projects scheduled for implementation within the Durham-Chapel Hill-Carrboro Urban Area which have been selected from a priority list of projects; and

WHEREAS, the document provides the mechanism for official endorsement of the program of projects by the Transportation Advisory Committee (TAC); and

WHEREAS, the inclusion of the TIP in the transportation planning process was first mandated by regulations issued jointly by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) and no project within the planning area will be approved for funding by these federal agencies unless it appears in the officially adopted TIP; and

WHEREAS, the procedures for developing the MTIP have been modified in accordance with certain provisions of the SAFETEA-LU Federal Transportation Act and guidance provided by the State; and

WHEREAS, projects listed in the MTIP are also included in the State TIP (STIP) and balanced against anticipated revenues as identified in the STIP; and

WHEREAS, the North Carolina Department of Transportation and the Transportation Advisory Committee have determined it to be in the best interest of the Urban Area to modify the FY 2009-2015 Metropolitan Transportation Improvement Program as described in the attached sheet; and

WHEREAS, there has been no change in the MTIP project schedule or project design concept and scope with regard to the air quality conformity finding made by the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization Transportation Advisory Committee on August 13, 2008; and

WHEREAS, the DCHC MPO certifies that this TIP modification is consistent with the intent of the DCHC MPO 2030 LRTP; and

WHEREAS, exempt projects as identified in 40 CFR part 93 can be funded with Economic Recovery Funds and are too small to warrant inclusion in the LRTP, but are by this resolution being included in as part of this TIP modification; and

BE IT THEREFORE RESOLVED that the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization Transportation Advisory Committee hereby modifies the FY 2009-2015 Metropolitan Transportation Improvement Program of the Durham-Chapel Hill-Carrboro Urban Area, as approved by the TAC on August 13, 2008, and as described in the "Attachment to Resolution for Administrative Modification #5 to DCHC 2009-2015 MTIP" provided here on this, the 8th day of April, 2009.

TAC Chair

STATE of: North Carolina

COUNTY of: pupuam

I, FREDERICK BRISH Public of Durham County, North Carolina do hereby certify that personally J. Michael Woodard appeared before me on the 8th day of April, 2009, to affix his signature to the foregoing document.

Notary Public

(Seal) My commission expires May 10, 2010



TABLE 1

1. D. No.	County/Location	Location/ Description	Funding		FY 2009
U-5142	Durham	Installation of LEO Traffic Signals on the City-	ARRA (STP)	С	677
		maintained system (cost proposed to be shared by	ARRA (STPDA)	С	129
		the State and City)	TOTAL		805

Add Funded Project *dependent upon availability of funding

I. D. No.	County/Location	Location/ Description	Funding	_	FY 2009
U-5143	Durham - NC 55 and SR	Installation of turn lanes	ARRA (STP)	C	310
	1171 (Riddle Road)		TOTAL	Г	310

TABLE 3

Add Funded Project *dependent upon availability of funding

I, D. No.	County/Location	Location/ Description	Funding		FY 2009
X-XXXX	Durham	Resurfacing, multiple locations	ARRA (STP)	c	7,097
		·	TOTAL		7,097

TABLE 4

Add Funded Project *dependent upon availability of funding

I. D. No.	County/Location	Location/ Description	Funding		FY 2009
X-XXXX	Durham	Traffic signal upgrades on the City-maintained	ARRA (STP)	c	305
		system (cost proposed to be shared by the State and	ARRA (STPDA)	c	136
	1	Child	TOTAL.	1	305

TABLE 5

Add Funded Project *dependent upon availability of funding

I. D. No.	County/Location	Location/ Description	Funding	L	FY 2009
X-XXXX	Durham - SR 1670 (Geer	Installation of roundabout	ARRA (STP)	ç	570
	Street) and SR 1357		,	Γ	
	(Avondale Drive)		TOTAL		570

TABLE 6

Add Funded Project *dependent upon availability of funding

I. D. No.	County/Location	Location/ Description	Funding	Ī.	FY 2009
X-XXXX	Durham	ITS - installation of cameras at 11 locations	ARRA (STP)	C	275
			TOTAL		275

TABLE 7

Existing Project

	I. D. No.	County/Location	Location/ Description	Funding		FY 2009
1	U-4704	Chapel Hill Durham	Signal System Upgrade	STP	Ç	4,550
1		Orange		C	С	450
1				TOTAL	-	5,000

Modify Funded Project *dependent upon availability of funding

I. D. No.	County/Location	Location/ Description	Funding	Г	FY 2009
U-4704	Chapel Hill Durham	Signal System Upgrade	ARRA (STP)	С	5,250
	Orange	Installation of bicycle detection loops as part of the	ARRA (STPDA)	С	325
		Signal System Upgrade Project. Installation of transit bus priority signalization along			
		Martin Luther King Jr Blvd as part of the Signal			
		System Upgrade Project.	TOTAL		5,575

TABLE 8

Add Funded Project *dependent upon availability of funding

		,			
I. D. No.	County/Location	Location/ Description	Funding		FY 2009
X-XXXX	Chapel Hill	Improvements to South Columbia St between	ARRA (STP)	C	250
		Cameron Ave and Franklin St (NC 86 Route)	TOTAL		250

TABLE 9 Add Funded Project *dependent upon availability of funding

Add I drided	Troject dependent upon	availability of Idriding			
I. D. No.	County/Location	Location/ Description	Funding		FY 2009
X-XXXX	Chapel Hill	Construction of bus pull-offs on Fordham Blvd at Old	ARRA (STP)	C	150
i		Mason Farm Rd (US 15/501)	TOTAL		150

TABLE 10

Add Funded Project *dependent upon availability of funding

*************************		V			
I. D. N	lo. County/Location	Location/ Description	Funding		FY 2009
X-XXX	X Chapel Hill	Replace deteriorated curb/gutter at several locations	ARRA (STP)	С	100
		on State roads; Franklin St, Raleigh Rd, South Rd, NC			
		86	TOTAL		100

Add Funded Project *dependent upon availability of funding

	, D. No,	County/Location	Location/ Description	Funding		FY 2009
X	<-xxxx	Chapel Hill	Bus stop and street imporvements on Raleigh Rd (NC	ARRA (STP)	C	82
L			54), South Rd, and Pittsboro St (NC 86)	TOTAL		82

TABLE 12 Existing Project

I. D. No.	County/Location	Location/ Description	Funding		FY 2012	Post Year
U-3100B	Carrboro	SR 1107 (Old Fayetteville Road), NC 54 to SR 1106	S	R	300	
		(Stroud Lane), Provide bicycle and pedestrian	\$	С		1,500
		facilities, and transit accommodations	TOTAL		300	1,500

Modify Funded Project *dependent upon availability of funding

I. D. No.	County/Location	Location/ Description	Funding		FY 2009
U-3100B	Carrboro	SR 1107 (Old Fayetteville Road), NC 54 to SR 1106	ARRA (STP)	c	1,800
		(Stroud Lane), Provide bicycle and pedestrian			
		facilities, and transit accommodations			
			TOTAL		1,800

TABLE 13

Add Funded Project *dependent upon availability of funding

1, D. No.	County/Location	Location/ Description	Funding		FY 2009
X-XXXX	Orange	Resurfacing, multiple locations	ARRA (STP)	С	2,935
	-	-	TOTAL		2,935

TABLE 14

Existing Project

I. D. No.	County/Location	Location/ Description	Funding			FY 2010	FY 2011	FY 2012	FY 2013
U-4726	Various Chatham	DCHC Urban Area Bicycle and Pedestrian Allocation	STPDA	c	849	2,716	2,133	47	67
1	Durham Orange		0	С	212	679	533	12	17
L	T		TOTAL		1,061	3,395	2,666	59	84

Modify Project - Partially Funded *dependent upon availability of funding

I. D. No.	County/Location	Location/ Description	Funding		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
U-4726	Various Chatham	DCHC Urban Area Bicycle and Pedestrian Allocation	ARRA (STPDA)	c	6,524				
	Durham Orange	· ·	ARRA (STP)	c	150				
			ARRA	C	1,630				
			(unfunded)	L.					
			STPDA	Ç	849	2,716	2,133	47	67
l			0	C	212	679	533	12	17
			TOTAL	T	9,365	3,395	2,666	59	84

TABLE 15

Add Funded Project

I. D. No.	County/Location	Location/ Description	Funding		FY 2009
X-XXXX	Durham - Renaissance	Installation of traffic signal	ARRA (STPDA)	Ç	200
L	Parkway		TOTAL		200

TABLE 16

Add Funded Project

I. D. No.	County/Location	Location/ Description	Funding		FY 2009
X-XXXX	Durham - William Penn	Installation of traffic signal		С	200
L	and Ben Franklin		TOTAL		200

TABLE 17 Add Funded Project

I. D. No.	County/Location	Location/ Description	Funding	Г	FY 2009
X-XXXX	Durham - Miami Blvd.	Intersection redesign	ARRA (STPDA)	c	80
	and Geer St.	_	TOTAL		80

TABLE 18

Add Funded Project

1. D. No.	County/Location	Location/ Description	Funding	Π	FY 2009
X-XXXX	Durham	Duke, Gregson, Rockwood, MLK Urban Forestry	ARRA (STPDA)	C	50
1			TOTAL	Г	50

TABLE 19

Add Funded Project

Had I dilaca	110,000				
I. D. No.	County/Location	Location/ Description	Funding		FY 2009
X-XXXX	Carrboro	Bus shelter and shelter materials	ARRA (STPDA)	C:	48
			TOTAL		48

TABLE 20 Add Funded Project

I. D. No.	County/Location	Location/ Description	Funding	Г	FY 2009
T-XXXX	OPT	Two (2) 28' light transit vehicles w/wheelchair lift: 1	ARRA (STPDA)	c	183
		replacement; 1 expansion for CMAQ Project C-4932,			
		service to start Sept. 2009	TOTAL		183

TABLE 21 Add Funded Project

	I. D. No.	County/Location	Location/ Description	Funding		FY 2009
1	X-XXXX	Chatham - US 15-501	Streetscaping/landscaping along US 15-501		С	25
1				TOTAL		25

TABLE 22 Existing Pro	ject										
i. D. No.	County/Location	Location/ Description	Funding		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
TG-4738	Durham	Fixed Route Preventative Maintenance	FUZ	C	2,414 604	2,535 634	2,535 634	2,535 634	2,535 634	2,582 646	2,670 668
			TOTAL	Ĭ	3,018	3,169	3,169	3,169	3,169	3,228	3,338

Modify Funded Project

I. D. No.	County/Location	Location/ Description	Funding		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
TG-4738	Durham	Fixed Route Preventative Maintenance	ARRA (FUZ)	С	500	500					
1			FUZ	Ċ	2,414	2,535	2,535	2,535	2,535	2,582	2,670
•			L	С	604	634	634	634	634	646	668
			TOTAL		3,518	3,669	3,169	3,169	3,169	3,228	3,338

TABLE 23 Existing Project

	CALIFORNIA LAND	· · ·										
	I. D. No.	County/Location	Location/ Description	Funding		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
1			Paratransit Preventative Maintenance	RGP	Ç	35	35	35	35	35	35	35
- 1				TOTAL		35	35	35	35	35	35	35

Modify Funded Project

I. D. No.	"	Location/ Description	Funding		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
TR-4931	Durham	Paratransit Preventative Maintenance	ARRA (FUZ)	C.	500	500					
1	}		RGP	C	35	35	35	35	35	35	35
İ			TOTAL		535	535	35	35	35	35	35

TABLE 24 Add Funded Project

-	I. D. No.	County/Location	Location/ Description	Funding		FY 2009
1	T-XXXX	Durham	15 Paratransit Replacement Vans	ARRA (FUZ)	С	708
-			·	TOTAL		708

TABLE 25 Add Funded Project

1	I. D. No.	County/Location	Location/ Description	Funding	_	FY 2009
1	T-XXXX	Durham	9 Paratransit Expansion Vans	ARRA (FUZ)	c.	425
				TOTAL		425

TABLE 26

Add Funded Project

1. D. No.	County/Location	Location/ Description	Funding		FY 2009
T-XXXX	Durham	Logistical Enhancement - Real Time Bus	ARRA (FUZ)	С	600
		Arrival/AVL/GPS for all vehicles	TOTAL	П	600

TABLE 27

Existing Project

I. D. No.	County/Location	Location/ Description	Funding		FY 2009
TG-4958	Durham	Passenger Amenities - 20 Bus Shelters, 20 Solar	STPDA	С	86
		Lights, 20 Benches and Trashcans	L	C	22
			TOTAL		108

Modify Funded Project

1. D. No.	County/Location	Location/ Description	Funding		FY 2009
TG-4958	Durham	Passenger Amenities - 20 Bus Shelters, 20 Solar	ARRA (FUZ)	С	660
		Lights, 20 Benches and Trashcans			
			STPDA	С	86
		1,200 Sq. ft Storage Shed for Passenger Amenities			
			L	С	22
			TOTAL	\top	768

TABLE 28

Add Funded Project

7100 7 001701					
I. D. No.	County/Location	Location/ Description	Funding	$oxed{\mathbb{L}}$	FY 2009
T-XXXX	Durham	30 Bus Repaint@7,850k each	ARRA (FUZ)	C	235
1		i	TOTAL	1	235

Evicting	Project -	Hafundad

I. D. No.	County/Location	Location/ Description	Funding	T	FY 2009	EV 2010	EV 2011	FY 2012	EV 2012	EV 2014	EV 2015
I. D. 140.	County/Location	Location/ Description	Louding	l	F1 2009	F1 2010	r1 2011	P1 2012	P1 2013	PT 2014	FT 2015
				ļ					!		
TA-4748	Chapel Hill	Paratransit Replacement Vans	FED	c	320	563			923	634	
1		9 FY 2009	L	c	90	70			115	79	
l		6 FY 2010	STAT	С	90	70			115	79	
I		9 FY 2013	STPDA	С	400						
L		6 FY 2014	TOTAL		900	703	-	· ·	1,153	792	-

Modify Project - Partially Funded

I. D. No.	County/Location	Location/ Description	Funding		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
TA-4748	Chapel Hill	8 Paratransit Replacement Vans	ARRA (FUZ)	c	520			1			<u> </u>
			ARRA	С	130			1	T		
			(unfunded)								
		9 FY 2009	FED	c	320	563			923	634	
		6 FY 2010	L	¢	90	70			115	79	
		9 FY 2013	STAT	C	90	70			115	79	
		6 FY 2014	STPDA	Ç	400						
			TOTAL		1,550	703	-	·	1,153	792	-

TABLE 30

Existing Project - Unfunded except for FY 2009 and STPDA in FY 2010

I. D. No.	County/Location	Location/ Description	Funding	T	FY 2009	FY 2010	FY 2013	FY 2014
TA-4726	Chapel Hill	Replacement Buses	FED	С	3,000	7,550	4,896	2,608
İ		7 FY 2009	L	С	375	1,224	612	326
		36 FY 2010	STAT	С	375	1,224	612	326
		17 FY 2013	STPDA	С		2,242		
l		10 FY 2014	TOTAL		3,750	12,240	6,120	3,260

Modify Project - Partially Funded

I. D. No.	County/Location	Location/ Description	Funding		FY 2009	FY 2010	FY 2013	FY 2014
TA-4726	Chapel Hill	2 Hybrid Replacement Buses	ARRA (FUZ)	С	1,073			
			ARRA	С	3,300			
			(unfunded)					
		7 FY 2009	FED	С	3,000	7,550	4,896	2,608
		36 FY 2010	L	С	375	1,224	612	326
	İ	17 FY 2013	STAT	C	375	1,224	612	326
		10 FY 2014	STPDA	С		2,242		
			TOTAL		8,123	12,240	6,120	3,260

TABLE 31 Existing Project

I. D. No.	County/Location	Location/ Description	Funding		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
TG-4731	Chapel Hill	Preventative Maintenance, inc. passenger amenities	FUZ	¢	900	927	955	984	1,013	1,043	1,074
			Ĺ	С	325	232	239	246	253	261	269
			TOTAL		1,225	1,159	1,194	1,230	1,266	1,304	1,343

Modify Funded Project

I. D. No.	County/Location	Location/ Description	Funding		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
TG-4731	Chapel Hill	Preventative Maintenance, Inc. passenger amenities	ARRA (FUZ)	C	527	500	0.02344.3343253				
		·	FUZ	c	900	927	955	984	1,013	1,043	1,074
			L	Ç	325	232	239	246	253	261	269
			TOTAL	·	1,752	1,659	1,194	1,230	1,266	1,304	1,343

TABLE 32 Existing Project - Unfunded

1. D. No.	County/Location	Location/ Description	Funding		FY 2009	FY 2010	FY 2011	FY 2013	FY 2014
	Chapel Hill	Replacement Support Vehicles	FEDU	С	387	56	32	432	56
		13 FY 2009	L	C	97	14	8	108	14
		1 FY 2010							
1		1 FY 2011							
1		13 FY 2013							
		1 FY 2014	TOTAL		484	70	40	540	70

Modify Project - Partially Funded

I. D. No.	County/Location	Location/ Description	Funding	Τ	FY 2009	FY 2010	FY 2011	FY 2013	FY 2014
TG-4732	Chapel Hill	Replacement Support Vehicles	ARRA (FUZ)	C	45				
		13 FY 2009	ARRA	С	396				
			(unfunded)						
		1 FY 2010	FEDU	С	387	56	32	432	56
		1 FY 2011	1,	С	97	14	8	108	14
		13 FY 2013							
		1 FY 2014	TOTAL		925	70	40	540	70

TABLE 33

Modify Funded Project

I. D. No.	County/Location	Location/ Description	Funding		FY 2009
T-XXXX	Chapel Hill	Computer Technology/Hardware		C	50
			TOTAL		50

Existing Project - Unfunded

				_	
l. D. No.	County/Location	Location/ Description	Funding		FY 2009
TA-4993	Triangle Transit	Paratransit fleet expansion	FEDU	Ç	53
	-	·	L .	С	7
			STAT	C	7
			TOTAL		67

Modify Funded Project

and any i ai	ioca i ioject				
I. D. No.	County/Location	Location/ Description	Funding		FY 2009
TA-4993	Triangle Transit	Paratransit fleet expansion	ARRA (FUZ)	c	75
	1		FEDU	C	53
			L	С	7
			STAT	Ç	7
			TOTAL		142

TABLE 35 Existing Project - Unfunded

I. D. No.	County/Location	Location/ Description	Funding		FY 2010
TT-4911	Triangle Transit	ITS Project - Real Time Passenger Information Project	FED	U	560
	-		L	Ç	140
			TOTAL		700

Modify Project - Partially Funded

I. D. No.	County/Location	Location/ Description	Funding		FY 2009
				_	
TT-4911	Triangle Transit	ITS Project - Real Time Passenger Information Project		<u>C</u>	398
1			ARRA	C	45
			(unfunded)		
1			TOTAL		443

TABLE 36 Existing Project - Unfunded

I. D. No.	County/Location	Location/ Description	Funding	Г	FY 2009	FY 2011	FY 2012
TA-4818	Triangle Transit	Replacement Buses	FED	С	1,904	4,080	2,992
	_	7 FY 2009	L	С	238	510	374
		15 FY 2011	STAT	C	238	510	374
		11 FY 2012	TOTAL		2,380	5,100	3,740

Modify Project - Partially Funded

I.D. No.	County/Location	Location/ Description	Funding		FY 2009	FY 2011	FY 2012
TA-4818	Triangle Transit	Replacement Buses	ARRA (FUZ)	С	918		
		Funded half by DCHC and CAMPO using ARRA (FUZ) funds	STPDA	C	147		
		Includes DCHC regular STPDA funding and local match	L	С	37		
		Includes CAMPO ARRA STPDA funds	ARRA (unfunded)	С	1,973		
			FED	С	1,904	4,080	2,992
			I.	С	238	510	374
			STAT	С	238	510	374
			TOTAL		5,454	5,100	3,740

Also includes CAMPO funds:

Funding		FY 2009
ARRA	С	918
(FUZ)		
ARRA	С	184
(STPDA)		

TABLE 37 Existing Project

TYIZUIR LIO	ect										
1. D. No.	County/Location	Location/ Description	Funding		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
TG-4821	Triangle Transit	Preventative Maintenance, inc. passenger amenities	FUZ	Ç	800	800	800	800	800	800	800
	-		L	C	211	200	200	200	200	200	200
			STPDA	С	46						
			TOTAL		1,057	1,000	1,000	1,000	1,000	1,000	1,000

Modify Project - Partially Funded

				_							
I. D. No.	County/Location	Location/ Description	Funding		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
TG-4821	Triangle Transit	Preventative Maintenance, Inc. passenger amenities	ARRA (FUZ)	С	14						
	-		ARRA	¢	1,083						
			(unfunded)								
1			FUZ	C	800	800	800	800	800	800	800
			L	C	211	200	200	200	200	200	200
			STPDA	С	46						
			TOTAL		2,155	1,000	1,000	1,000	1,000	1,000	1,000

TABLE 38

Existing Project - Unfunded

I. D. No.	County/Location	Location/ Description	Funding	L	FY 2009	FY 2013
TA-4923	Durham	Replacement Buses	FED	C ·	1,760	9,600
		4 FY 2009	L	C	220	1,200
1		30 FY 2013	STAT	С	220	1,200
1			TOTAL		2,200	12,000

Modify Project - Unfunded

I. D. No.	County/Location	Location/ Description	Funding		FY 2009	FY 2013
TA-4923	Durham	Replacement Buses	ARRA	С	2,200	
		4 FY 2009	FED	C	1,760	9,600
		30 FY 2013	L	C	220	1,200
			STAT	c	220	1,200
			TOTAL		4,400	12,000

TABLE 39 Add Unfunded Project

I. D. No.	County/Location	Location/ Description	Funding		FY 2009
T-XXXX	Chapel Hil	Radio System Study and Upgrade	ARRA	С	500
			TOTAL		500

TABLE 40 Add Unfunded Project

I. D. No.	County/Location	Location/ Description	Funding		FY 2009
T-XXXX	Chapel Hil	Bus Storage Expansion	ARRA	C	1,500
			TOTAL	Γ.	1,500

TABLE 41 Add Unfunded Project

I. D. No.	County/Location	Location/ Description	Funding	⊏	FY 2009
X-XXXX	Durham - Northpointe	Installation of traffic signal	ARRA (STPDA)	С	200
1	Drive		TOTAL	Ĺ	200

TABLE 42 Add Unfunded Project

1	I. D. No.	County/Location	Location/ Description	Funding		FY 2009
I	X-XXXX	Durham	Painting of RR bridge underpasses on Chapel Hill	ARRA	С	200
١			Street and Roxboro Street	TOTAL		200

Existing Pr	oject - Unfunded				
l. D. No.	County/Location	Location/ Description	Funding		FY 2009
TA-4992	Triangle Transit	Vanpool fleet expansion	FEDU	c	168
			STAT	С	21
			L	С	21
			TOTAL		210

Modify Funded Project

I. D. No.	County/Location	Location/ Description	Funding		FY 2009
TA-4992	Triangle Transit	Vanpool fleet expansion	STPDA	C	18
	•	Includes DCHC regular STPDA funding and local	L	¢	5
1		match			
			TOTAL		23

Also includes CAMPO funds						
Funding		FY 2009				
ARRA	С	23				
(STPDA)						