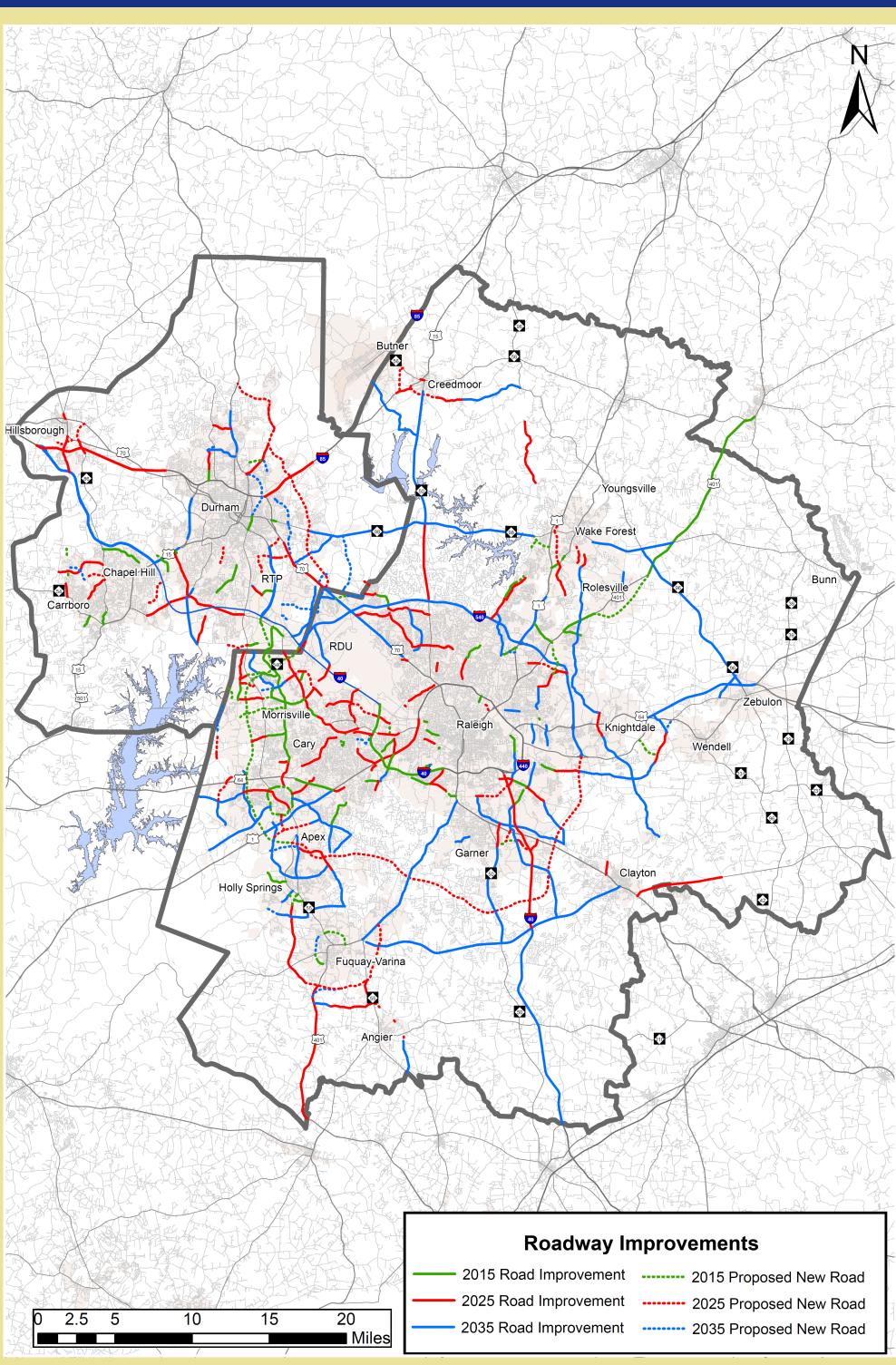
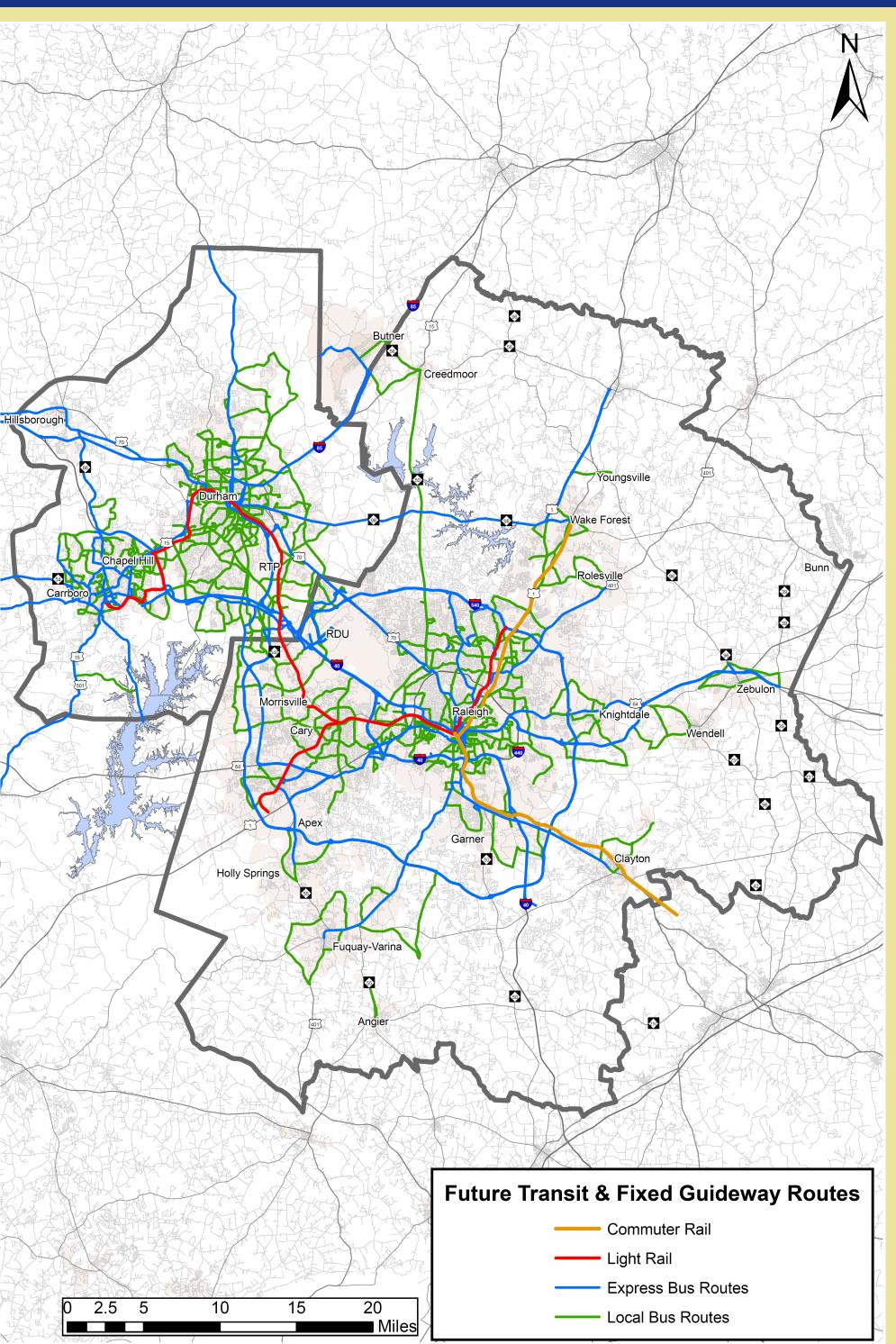
RECOMMENDED TRANSPORTATION INVESTMENTS



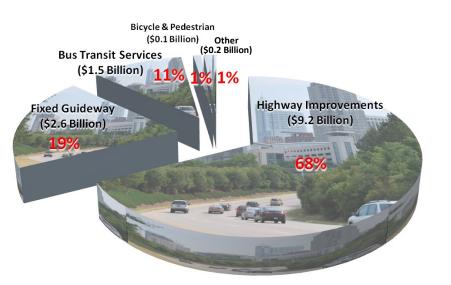


Transportation Plan Investments and Funding Sources

- The 2035 LRTP needs to be fiscally-constrained to ensure that it will be implemented. This means that the cost of the various roadway, transit, and other transportation facilities and services must be paid for by anticipated state, federal, local, private, and other transportation revenues. Our financial plan, composed of the cost and revenue charts below, provides a comparison of projected revenues and costs from 2009 through 2035 – a 27-year period.
- The current transportation funding programs will not produce enough revenue to finance the highway, bus transit, light rail transit, and other transportation needs in the Triangle. Therefore, the MPOs have assumed new revenue sources to close this funding gap. The financial plan in the LRTP provides details on the expectations of generating and investing these new revenue sources.
- Visit either of our websites for a copy of the 2035 LRTP Report:

www.dchcmpo.org www.campo-nc.us

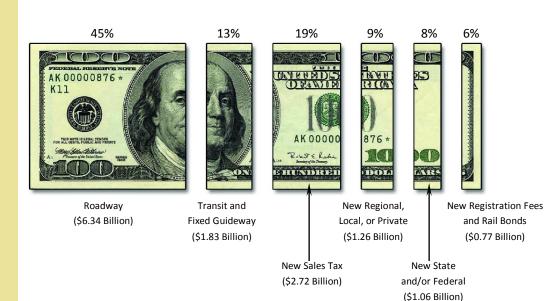
Plan Investments



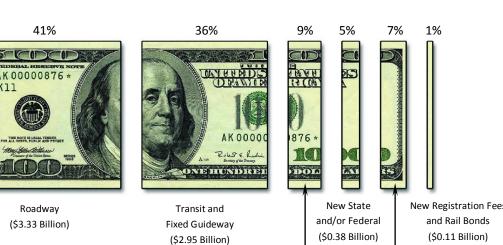
Capital Area MPO Distribution of \$13.6 Billion Total Plan Cost

DCHC MPO Distribution of \$8.1 Billion Total Plan Cost

Funding Sources



Capital Area MPO Distribution of \$13.9 Billion Total Plan Revenue



(\$0.76 Billion) Financing Package

(\$0.58 Billion)

DCHC MPO Distribution of \$8.1 Billion Total Plan Revenue

Highway Projects

Transit & Fixed Guideway Projects