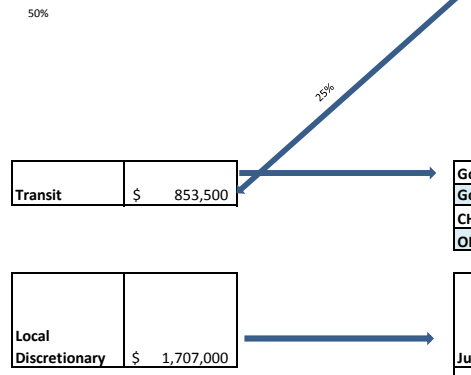


Recommended STP-DA/TAP Distribution Policy (Distribution is on an annual basis from FY2017 through FY2025)*

FY 17 STPDA	\$ 4,469,000	FY 17 placeholder	TJCOG Planning	\$ 55,000
FY 17 TAP	\$ 350,000		LPA Routine Planning	\$ 900,000
Total STP-DA and TAP	\$ 4,819,000		LPA Extra Planning	\$ 450,000
			Remainder	\$ 3,414,000
			Regional Bicycle and Pedestrian	\$ 853,500
				\$ 350,000 TAP
				\$ 503,500 STPDA



2014 NTD data for Durham UZA are used for transit data. (In future years, use the most recent data entered into NTD by providers.)

	30% Vehicle Revenue Miles					30% Vehicle Revenue Hours					30% Unlinked Trips					10% Fleet Age					STP-DA			
	Bus	Demand Response	Vanpool	Total	%	Bus	Demand Response	Vanpool	Total	%	Bus	Demand Response	Vanpool	Total	%	Bus Average Fleet Age (Ideal 6)	Cost of Buses Needed to Meet Ideal	Demand Response Average Fleet Age (Ideal 2.5)	Vanpool Average Fleet Age (Ideal 2.5)	Cost of LTVs to Meet Ideal		Cost of Vans to Meet Ideal	Total Cost To Meet Ideal	%
GoTriangle	1,307,929	243,295	590,933	2,142,157	26%	63,455	10,116	16,462	90,033	17%	1,002,570	17,486	185,654	1,205,710	8%	5.1	\$ -	3.2	4.9	\$ 196,875	\$ 543,432	\$ 740,307	6%	\$ 136,527
GoDurham	2,440,705	1,442,492	-	3,883,197	48%	186,342	86,085	-	272,427	51%	6,314,529	210,101	-	6,524,630	44%	7.5	\$ 4,005,000	4.2	-	\$ 971,429	\$ 263,095	\$ 5,239,524	40%	\$ 400,375
CHT	1,763,714	171,237	15,116	1,950,067	24%	152,879	14,174	622	167,675	31%	6,901,809	35,222	2,198	6,939,229	47%	7.5	\$ 6,408,000	5.4	-	\$ 483,333	\$ 161,111	\$ 7,052,444	53%	\$ 308,109
OPT	61,690	60,132	-	121,822	2%	2,557	3,279	-	5,836	1%	16,690	11,145	-	27,835	0%	0.0	\$ -	8.5	-	\$ 211,765	\$ -	\$ 211,765	2%	\$ 8,490

Jurisdiction	Population	Population Share	Munis Only Population Share	Proportionate, \$70,000 Min + Proportionate Munis Only
Durham	228,330	58%	73%	\$ 1,039,398
Chapel Hill	57,233	15%	18%	\$ 312,988
Carrboro	19,582	5%	6%	\$ 153,137
Hillsborough	6,087	2%	2%	\$ 95,843
Durham County	35,384	9%		\$ 44,836
Orange County	34,172	9%		\$ 43,300
Chatham County	13,809	3%		\$ 17,498

Total STPDA programmed each year based on TIP.	\$ 4,469,000
Total TAP programmed each year based on TIP.	\$ 350,000
Total	\$ 4,819,000

*Transit results will change as most recent NTD data will be used for the calculation each fiscal year. NTD data is typically two years behind current year. Population data in the local discretionary formula will change after next census.

OPT fleet age is based solely on the fleet age of LTVs whether used for fixed route or demand response as OPT runs only LTVs.