

**RESOLUTION TO MODIFY THE 2020-2029 TRANSPORTATION
IMPROVEMENT PROGRAM FOR THE DURHAM-CHAPEL HILL-CARRBORO
METROPOLITAN PLANNING AREA**

**AMENDMENT #10
April 13, 2022**

A motion was made by MPO Board Member Pam Hemminger and seconded by MPO Board Member Javiera Caballero for the adoption of the following resolution, and upon being put to a vote, was duly adopted.

WHEREAS, the Transportation Improvement Program (TIP) is a staged multiple year listing of all federally funded transportation projects scheduled for implementation within the Durham-Chapel Hill-Carrboro Metropolitan Planning Area which have been selected from a priority list of projects; and

WHEREAS, the document provides the mechanism for official endorsement of the program of projects by the MPO Board; and

WHEREAS, the inclusion of the TIP in the transportation planning process was first mandated by regulations issued jointly by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) and no project within the planning area will be approved for funding by these federal agencies unless it appears in the officially adopted TIP; and

WHEREAS, the procedures for developing the TIP have been modified in accordance with certain provisions of the MAP-21 Federal Transportation Act, Fixing America's Surface Transportation (FAST) Act, and guidance provided by the State; and

WHEREAS, projects listed in the TIP are also included in the State TIP (STIP) and balanced against anticipated revenues as identified in both the TIP and the STIP; and

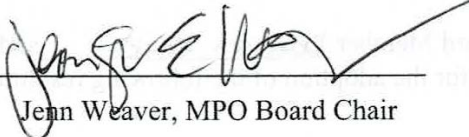
WHEREAS, the North Carolina Department of Transportation and the MPO Board have determined it to be in the best interest of the Urban Area to amend the FY 2020-2029 Transportation Improvement Program as described in the attached sheets; and

WHEREAS, the United States Environmental Protection Agency Designated the DCHC MPO from nonattainment to attainment under the prior 1997 Ozone Standard on December 26, 2007; and

WHEREAS, the DCHC MPO certifies that this TIP amendment is consistent with the intent of the DCHC MPO 2050 Metropolitan Transportation Plan (MTP); and

WHEREAS, in accordance with 23 CFR 450.326 (d), the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets; and

BE IT THEREFORE RESOLVED that the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization Board hereby approves Amendment #10 to the FY 2020-2029 Transportation Improvement Program of the Durham-Chapel Hill-Carrboro Urban Area, as approved by the Board on December 11, 2019, and as described in the "FY 2020-2029 TIP Amendment #10 Summary Sheet" on this, the 13th day of April, 2022.

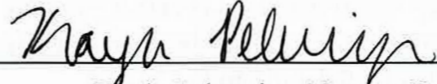


Jenn Weaver, MPO Board Chair

Hillsborough, North Carolina

I certify that Jenn Weaver personally appeared before me this day acknowledging to me that she signed the forgoing document.

Date: April 13, 2022



Kayla Peloquin, Notary Public
My commission expires: May 9, 2026



Transportation Improvement Program Amendment #10
 Summary Sheet

- **C-5650 South Greensboro Street Sidewalks:** Delay ROW from FY21 to FY22 and delay CON from FY22 to FY23 to allow additional time for planning and design.
- **EL-4828A Morgan Creek Greenway:** Delay CON from FY21 to FY23 to allow additional time for planning and design.
- **R-5825 Intersection Improvements at NC 751 and O'Kelly Chapel Road:** Modify CON from FY23 to FY22 to reflect latest delivery schedule.
- **RX-2007B SR 1120 (Mount Willing Road), Norfolk Southern Railroad Crossing 735145T Near Efland:** Add new project break at request of rail division.
- **RC-2000 Statewide Traffic Separation Study Implementation and Closures Program Administration:** Add new project for planning only at the request of the rail division.
- **RX-2000 Statewide Highway-Rail Grade Crossing Safety Improvements Program Administration:** Add new project for planning only at the request of the rail division.
- **R-5753 Statewide Federal Lands Transportation Program (FLTP) and Emergency Relief for Federally Owned Roads (ERFO) Road and Bridge Improvements:** Add funding in FY23, FY24, and FY25 not previously programmed at the request of the Federal Highway Administration.
- **U-4727 UPWP MPO LPA:** Add \$2.8 million of DA funds and \$616,000 of PL funds for FY23 UPWP activities to be obligated at the end of FY22.
- **TD-5273 Durham County Park and Ride:** Change project definition to support construction activities at park and rides identified in the Durham County Transit Plan, allocate CON in FY23.
- **TD-5295 Hillsborough Park and Ride:** Move CON to FY23, transfer construction phase of project to Orange County to align with Transit Plan.
- **TC-0020 Statewide Public Transportation:** Modify funding in FY22 at the request of MPO.
- **TD-5294 Holloway Street Transit Corridor:** Change project sponsor from GoTriangle to the City of Durham.
- **Durham Station Rehabilitation:** Initial submission; allocate \$10.8 million from FTA for rehabilitation of Durham Station. Design in FY23 and CON in FY24.

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

| | | | | |
|---|---|--|--------------|---|
| R-5825 CHATHAM PROJ.CATEGORY DIVISION | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | NC 751, SR 1731 (O'KELLY CHAPEL ROAD). UPGRADE AND REALIGN INTERSECTION. | CONSTRUCTION | FY 2022 - <u>\$725,000</u> (T) \$725,000 |
| | | <u>MODIFY CONSTRUCTION FROM FY 23 TO FY 22 TO REFLECT LATEST DELIVERY SCHEDULE.</u> | | |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

| | | | | |
|--|---|---|---------------------|--|
| <p>* RX-2007B ORANGE PROJ.CATEGORY DIVISION</p> | <p>- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION</p> | <p>SR 1120 (MOUNT WILLING ROAD), NORFOLK SOUTHERN RAILROAD CROSSING 735145T NEAR EFLAND. INSTALL ACTIVE WARNING DEVICES. <u>ADD NEW PROJECT BREAK AT REQUEST OF RAIL DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2023 - <u>\$800,000</u> (RR) \$800,000</p> |
|--|---|---|---------------------|--|

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP ADDITIONS

RC-2000 - STATEWIDE PROJECT
STATEWIDE
PROJ.CATEGORY
STATEWIDE

VARIOUS, TRAFFIC SEPARATION STUDY
IMPLEMENTATION AND CLOSURES PROGRAM
ADMINISTRATION
**ADD NEW PROJECT FOR PLANNING ONLY AT THE
REQUEST OF THE RAIL DIVISION.**

RX-2000 - STATEWIDE PROJECT
STATEWIDE
PROJ.CATEGORY
STATEWIDE

VARIOUS, HIGHWAY-RAIL GRADE CROSSING SAFETY
IMPROVEMENTS PROGRAM ADMINISTRATION.
**ADD NEW PROJECT FOR PLANNING ONLY AT THE
REQUEST OF THE RAIL DIVISION.**

STIP MODIFICATIONS

R-5753 - STATEWIDE PROJECT
STATEWIDE
PROJ.CATEGORY
EXEMPT

VARIOUS, FEDERAL LANDS TRANSPORTATION
PROGRAM (FLTP) AND EMERGENCY RELIEF FOR
FEDERALLY OWNED ROADS (ERFO). ROAD AND
BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON
TRANSPORTATION FACILITIES THAT ARE OWNED BY
THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS
TO FEDERAL LANDS.

CONSTRUCTION

| | | |
|-----------|--------------------|--------|
| FY 2022 - | \$11,000,000 | (FLTP) |
| FY 2023 - | \$11,200,000 | (FLTP) |
| FY 2024 - | \$9,500,000 | (FLTP) |
| FY 2025 - | <u>\$1,000,000</u> | (FLTP) |
| | \$32,700,000 | |

**ADD FUNDING IN FY 23, FY 24, AND FY 25 NOT
PREVIOUSLY PROGRAMMED AT THE REQUEST OF
THE FEDERAL HIGHWAY ADMINISTRATION.**

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

| | | | | |
|----------------------|------------------------------------|---|----------|--------------------------------|
| U-4727 | - DURHAM-CHAPEL HILL-CARRBORO | VARIOUS, DURHAM-CHAPEL HILL-CARRBORO | PLANNING | FY 2022 - \$1,760,000 (BGDA) |
| CHATHAM | METROPOLITAN PLANNING ORGANIZATION | METROPOLITAN PLANNING ORGANIZATION | | FY 2022 - <u>\$440,000</u> (L) |
| DURHAM | | (DCHCMPO) PLANNING ALLOCATION AND UNIFIED | | \$2,200,000 |
| ORANGE | | WORK PROGRAM. | | |
| PROJ.CATEGORY | | <u>ADD FUNDING AT THE REQUEST OF THE DURHAM-</u> | | |
| DIVISION | | <u>CHAPEL HILL-CARRBORO MPO.</u> | | |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP MODIFICATIONS

* TC-0020 - STATEWIDE PROJECT
STATEWIDE
PROJ.CATEGORY
PUBLIC TRANS

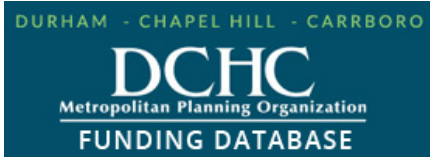
NCDOT, 5339 SMALL URBAN

MODIFY FUNDING IN FY 22 AT THE REQUEST OF MPO.

PLANNING
CAPITAL

| | | |
|-----------|--------------------|--------|
| FY 2022 | \$273,000 | (STBG) |
| FY 2022 - | \$219,000 | (S) |
| FY 2022 - | \$219,000 | (L) |
| FY 2022 - | <u>\$1,747,000</u> | (5339) |
| | \$2,458,000 | |

* INDICATES FEDERAL AMENDMENT



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 101 City Hall Plaza
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 919.560.4366

TIP Amendment Request - Durham County Park and Rides

Amendment Request Details

| | |
|---------------------|--|
| Type | TIP Modification (funding change < \$1M) |
| Status | Initial Submission |
| Request Date | 02/14/2022 |
| Jurisdiction/Agency | GoTriangle |
| Requestor | Jay Heikes |
| Requestor E-mail | jheikes@gotriangle.org |
| DCHC Approval Date | |

| | | | |
|-------------|---------------------------|----------------|---------------------------|
| STIP | TIP 2020 - 2029 (Current) | Proposed STIP | TIP 2020 - 2029 (Current) |
| Amendment # | Original | | |
| TIP # | TD-5273 | Proposed TIP # | |

Project Information

| | |
|---------------------|--|
| Project Name | Durham County Park and Rides |
| Project Description | Professional services, property acquisition, and construction for park and rides in Durham County. STP-DA Grant. |
| Additional Details | |

Existing Project Schedule

This is the existing schedule from TIP Project [TD-5273](#). Revisions should be made in the proposed schedule box below.

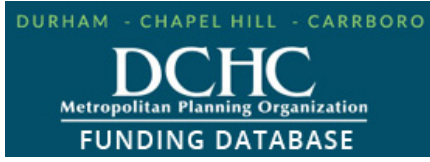
| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|-------------|----------------|------------------|-------------|------------------|------------------|
| Prior Year | Acquisition | STP-DA | \$116,000 | \$0 | \$133,000 | \$249,000 |
| Funding Totals: | | | \$116,000 | \$0 | \$133,000 | \$249,000 |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|------------------|-------------|-----------------|------------------|
| 2023 | Construction | STP-DA | \$116,000 | \$0 | \$61,300 | \$177,300 |
| Funding Totals: | | | \$116,000 | \$0 | \$61,300 | \$177,300 |

Explanation for Request

- 1-Change project definition to support construction activities at park and rides identified in the Durham County Transit Plan
- 2-Update to FY23
- 3-Allocate funds to Construction
- 4-Update total cost estimate and local match to account for current construction budgets



TIP Amendment Request - Hillsborough Park and Ride - Construction

Amendment Request Details

| | |
|---------------------|--|
| Type | TIP Modification (funding change < \$1M) |
| Status | Initial Submission |
| Request Date | 02/14/2022 |
| Jurisdiction/Agency | GoTriangle |
| Requestor | Jay Heikes |
| Requestor E-mail | jheikes@gotriangle.org |
| DCHC Approval Date | |

| | | | |
|-------------|---------------------------|----------------|---------------------------|
| STIP | TIP 2020 - 2029 (Current) | Proposed STIP | TIP 2020 - 2029 (Current) |
| Amendment # | Original | | |
| TIP # | TD-5295 | Proposed TIP # | |

Project Information

| | |
|---------------------|--|
| Project Name | Hillsborough Park and Ride - Construction |
| Project Description | Construct a park and ride facility in the Town of Hillsborough. |
| Additional Details | Design and ROW through separate project under GoTriangle sponsorship STIP ID TD-5260 / TD-5272 and Orange Transit Plan ID 18GOT_CD8. |

Existing Project Schedule

This is the existing schedule from TIP Project [TD-5295](#). Revisions should be made in the proposed schedule box below.

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|------------------|------------------|------------------|--------------------|
| 2020 | Construction | Fed | \$960,000 | \$0 | \$0 | \$960,000 |
| 2020 | Construction | T | \$0 | \$120,000 | \$0 | \$120,000 |
| 2020 | Construction | L | \$0 | \$0 | \$120,000 | \$120,000 |
| Funding Totals: | | | \$960,000 | \$120,000 | \$120,000 | \$1,200,000 |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|---------------|------------------|------------------|------------------|
| 2023 | Construction | T | \$0 | \$120,000 | \$0 | \$120,000 |
| 2023 | Construction | L | \$0 | \$0 | \$800,000 | \$800,000 |
| Funding Totals: | | | \$0 | \$120,000 | \$800,000 | \$920,000 |

Explanation for Request

- 1-Transfer construction phase of project to Orange County to align with Transit Plan.
- 2-Remove federal funding for construction phase (\$116,000 in federal funding for Design and ROW included in project TD-5272 / TD-5260)
- 3-Update local share to match current allocation for construction in Orange County Transit Plan (project 20OPT_CD2)
- 4-Shift construction phase to FY23



TIP Amendment Request - Morgan Creek Greenway Phase 1

Amendment Request Details

| | |
|---------------------|--|
| Type | TIP Modification (funding change < \$1M) |
| Status | Initial Submission |
| Request Date | 02/28/2022 |
| Jurisdiction/Agency | Town of Carrboro |
| Requestor | Tina Moon |
| Requestor E-mail | cmoon@carrboronc.gov |
| DCHC Approval Date | |

| | | | |
|-------------|---------------------------|----------------|---------------------------|
| STIP | TIP 2020 - 2029 (Current) | Proposed STIP | TIP 2020 - 2029 (Current) |
| Amendment # | #4 2/10/2021 (Adopted) | | |
| TIP # | EL-4828A | Proposed TIP # | |

Project Information

| | |
|---------------------|---|
| Project Name | Morgan Creek Greenway Phase 1 |
| Project Description | A ten-foot paved greenway beginning at the Smith Level Road and extending west along the north side of Morgan Creek to a terminus point near the recreation area for the Berryhill neighborhood on the south side of the creek, by way of a pedestrian bridge. The greenway will include a spur to the cul-de-sac at Abbey Lane and a connection to the future Morgan Creek Greenway in Chapel Hill by way of an underpass under the Smith Level Road bridge. |
| Additional Details | |

Existing Project Schedule

This is the existing schedule from TIP Project [EL-4828A](#). Revisions should be made in the proposed schedule box below.

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|------------------|-------------|-----------------|------------------|
| 2021 | Construction | STBGDA | \$298,000 | \$0 | \$74,000 | \$372,000 |
| Funding Totals: | | | \$298,000 | \$0 | \$74,000 | \$372,000 |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|--------------------|-------------|------------------|--------------------|
| 2023 | Construction | STBGDA | \$524,000 | \$0 | \$131,000 | \$655,000 |
| 2023 | Construction | TAP-DA | \$730,000 | \$0 | \$182,500 | \$912,500 |
| Funding Totals: | | | \$1,254,000 | \$0 | \$313,500 | \$1,567,500 |

Explanation for Request

Project was advertised; bids exceeded the engineer's estimate by more than 10%. Design modifications for value engineering and clarification are underway, project milestone extension needed to complete design/construction.



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TIP Amendment Request - South Greensboro Street Sidewalks

Amendment Request Details

| | |
|---------------------|--|
| Type | TIP Modification (funding change < \$1M) |
| Status | Initial Submission |
| Request Date | 02/28/2022 |
| Jurisdiction/Agency | Town of Carrboro |
| Requestor | Tina Moon |
| Requestor E-mail | cmoon@carrboronc.gov |
| DCHC Approval Date | |

| | | | |
|-------------|---------------------------|----------------|---------------------------|
| STIP | TIP 2020 - 2029 (Current) | Proposed STIP | TIP 2020 - 2029 (Current) |
| Amendment # | #6 6/9/2021 (Adopted) | | |
| TIP # | C-5650 | Proposed TIP # | |

Project Information

| | |
|---------------------|---|
| Project Name | South Greensboro Street Sidewalks |
| Project Description | Construct 3,100 linear feet of sidewalk on one side of South Greensboro Street in Carrboro. This project replaces U-4726Dx. Included in TIP through Amendment #1. |
| Additional Details | |

Existing Project Schedule

This is the existing schedule from TIP Project [C-5650](#). Revisions should be made in the proposed schedule box below.

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|--------------------|-------------|------------------|--------------------|
| 2021 | Right of Way | STBG | \$100,000 | \$0 | \$25,000 | \$125,000 |
| 2022 | Construction | CMAQ (L) | \$440,000 | \$0 | \$0 | \$440,000 |
| 2022 | Construction | STBG | \$530,000 | \$0 | \$0 | \$530,000 |
| 2022 | Construction | L | \$0 | \$0 | \$748,000 | \$748,000 |
| 2022 | Construction | BGDACV | \$206,343 | \$0 | \$0 | \$206,343 |
| Funding Totals: | | | \$1,276,343 | \$0 | \$773,000 | \$2,049,343 |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|--------------------|-------------|------------------|--------------------|
| 2020 | PE/Design | STBGDA | \$316,420 | \$0 | \$98,580 | \$415,000 |
| 2022 | Right of Way | STBGDA | \$40,000 | \$0 | \$10,000 | \$50,000 |
| 2023 | Construction | CMAQ (L) | \$440,000 | \$0 | \$110,000 | \$550,000 |
| 2023 | Construction | STBGDA | \$357,579 | \$0 | \$71,516 | \$429,095 |
| 2023 | Construction | STBGDA | \$380,800 | \$0 | \$95,200 | \$476,000 |
| 2023 | Construction | BGDACV | \$206,343 | \$0 | \$0 | \$206,343 |
| 2023 | Construction | CMAQ (L) | \$560,000 | \$0 | \$140,000 | \$700,000 |
| Funding Totals: | | | \$2,301,142 | \$0 | \$525,296 | \$2,826,438 |

Explanation for Request

Unanticipated utility work (waterline replacement) has increased the project budget and the need to extend the project milestones.



TIP Amendment Request - Holloway Street Transit Corridor

Amendment Request Details

| | |
|---------------------|--|
| Type | TIP Modification (funding change < \$1M) |
| Status | Initial Submission |
| Request Date | 03/25/2022 |
| Jurisdiction/Agency | City of Durham |
| Requestor | Kayla Peloquin |
| Requestor E-mail | kayla.peloquin@durhamnc.gov |
| DCHC Approval Date | |

| | | | |
|-------------|---------------------------|----------------|---------------------------|
| STIP | TIP 2020 - 2029 (Current) | Proposed STIP | TIP 2020 - 2029 (Current) |
| Amendment # | Original | | |
| TIP # | TD-5294 | Proposed TIP # | |

Project Information

| | |
|---------------------|---|
| Project Name | Holloway Street Transit Corridor |
| Project Description | Construct bus stop improvements and better access to bus stops along NC 98 (Holloway Street). |
| Additional Details | Change project sponsor from GoTriangle to the City of Durham. |

Existing Project Schedule

This is the existing schedule from TIP Project [TD-5294](#). Revisions should be made in the proposed schedule box below.

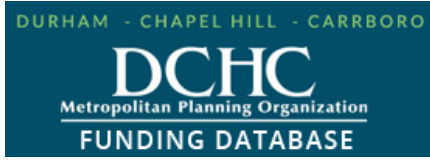
| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|------------------|------------------|------------------|--------------------|
| Prior Year | Construction | Fed | \$954,000 | \$106,000 | \$106,000 | \$1,166,000 |
| Funding Totals: | | | \$954,000 | \$106,000 | \$106,000 | \$1,166,000 |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|------------------|------------------|------------------|--------------------|
| Prior Year | Construction | Fed | \$954,000 | \$106,000 | \$106,000 | \$1,166,000 |
| Funding Totals: | | | \$954,000 | \$106,000 | \$106,000 | \$1,166,000 |

Explanation for Request

Change project sponsor from GoTriangle to the City of Durham



TIP Amendment Request - Durham Station Rehabilitation

Amendment Request Details

| | |
|---------------------|--|
| Type | New Project |
| Status | Initial Submission |
| Request Date | 03/30/2022 |
| Jurisdiction/Agency | City of Durham |
| Requestor | Tom Devlin |
| Requestor E-mail | tom.devlin@durhamnc.gov |
| DCHC Approval Date | |
| Proposed STIP | TIP 2020 - 2029 (Current) |
| Proposed TIP # | |

Project Information

| | |
|---------------------|---|
| Project Name | Durham Station Rehabilitation |
| Project Description | <p>GoDurham is planning improvements to Durham Station to expand equitable access to transit, improve station amenities, and increase connections to employment, healthcare and education opportunities. GoDurham's system-wide average daily weekday ridership has increased since Durham Station opened in 2008 from 8,000 to 14,000 riders (21,000 pre-COVID). With this ridership growth, existing conditions at Durham Station do not effectively serve the needs of the low income and transit-dependent riders and provide limited opportunities for increased transit service. Improvements will serve a large portion of GoDurham riders, 80% of which are minorities, 90% of which earn less than \$35,000 a year, and 68% of which that do not have access to a personal vehicle.</p> <p>The existing conditions provide limited seating and covering for passengers. The canopies cover 30% of the bus island, often resulting in passengers standing in weather conditions and walking through water. The improvements to the bus island will include expanded canopies to protect 80% of the bus island for more expansive shelter from the weather and host solar panels, additional seating, new restrooms and a customer service security kiosk. These new amenities respond to rider-identified improvements to assist in quick transfers and a better waiting experience.</p> <p>In addition to passenger amenity improvements, 8 additional bus bays, redesigned bus lanes and new pavement will improve transit operations and safety at Durham Station. Space for future electric bus charging will also be provided. The existing site layout is at capacity with existing transit operations and will not be able to accommodate future improvements and service expansion being developed in the Durham Transit Plan</p> |
| Additional Details | |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------------|----------------|---------------------|-------------|--------------------|---------------------|
| 2023 | Planning/Design/PE | 5339 (FBUS) | \$1,440,000 | \$ | \$360,000 | \$1,800,000 |
| 2024 | Construction | 5339 (FBUS) | \$9,360,000 | \$ | \$2,340,000 | \$11,700,000 |
| Funding Totals: | | | \$10,800,000 | \$0 | \$2,700,000 | \$13,500,000 |

Explanation for Request

City of Durham was recently awarded \$10.8m from the FTA for the rehabilitation/revitalization of Durham Station. This request is to add this project to TIP so we can start design work in FY23 and begin construction in FY24.