

Transportation Improvement Program Amendment #14
Summary Sheet
March 8, 2023

- **BL-0044 NC 54 Pedestrian Improvements:** Delete ROW at request of division.
- **B-5674 US 15/501 Northbound Bridge:** Cost increase exceeding \$2 million and 25% thresholds.
- **C-5605H Downtown Durham Wayfinding Program:** Segment from C-5605 not previously shown.
- **EB-5720 R. Kelly Bryant Bridge Trail:** Add funding and delay CON from FY23 to FY25.
- **EL-4828 Morgan Creek Greenway (Chapel Hill):** Project split into A/B. Delete project.
- **EL-4828B Morgan Creek Greenway Phase 2 (Chapel Hill):** Add new project and move over funds from EL-4828 which is obsolete.
- **HV-0001 Electric Vehicle Supply Equipment:** Project added at request of MPO.
- **I-3306AD I-85 Towing Contract:** Add new project for towing contract.
- **M-0552CDIV Digital Delivery Initiative (Division):** Add new project at request of Technical Services Division.
- **M-0552CREG Digital Delivery Initiative (Regional):** Add new project at request of Technical Services Division.
- **M-0552CSW Digital Delivery Initiative (Statewide):** Add new project at request of Technical Services Division.
- **P-5701B Hillsborough Passenger Rail Station Platform Construction and Realign Curve:** Delay CON from FY22 to FY23 to allow additional time for design.
- **P-5717 Cornwallis Road Grade Separation:** Cost increase exceeding \$2 million and 25% thresholds.
- **R-5753 Federal Lands Transportation Program:** Update funding in FY23-27 at request of FHA.
- **R-5966 Federal Tribal Transportation Program:** Update funding in FY23-27 at request of FHA.
- **M-0552CREG Digital Delivery Initiative (Regional):** Add new project at request of Technical Services Division.
- **TC-0018 NCDOT 5310 Capital Projects for Rural Non-Transit Projects:** Add funding in FY24 at request of IMD.
- **TG-4738 GoDurham Routine Capital:** Add programming for FY24-28.
- **TG-4738A GoDurham Preventative Maintenance:** Add programming for FY24-28.
- **TL-0026 Orange County Transportation Services Bus Shelters:** Add new project.
- **TM-0023 NCDOT IMD State Administration Funds:** Project not previously identified. Add new project.
- **TM-0043 Electric Transit Buses – City of Durham:** Add additional funding.
- **TQ-6954 5310 Operating:** Add funding in FY24 at request of IMD.
- **TS-0025 North South Bus Rapid Transit (NSBRT):** Add new project.
- **U-4726DF Bicycle Detector Loops:** Segment from U-4726 not previously shown.
- **U-4726HN Hillandale Road (Bike/Ped):** Delay CON from FY21 to FY23 to allow additional time for design.
- **U-4726HO Carpenter-Fletcher Road (Bike/Ped):** Delay CON from FY21 to FY23 to allow additional time for design.



TIP Amendment Request - R. Kelly Bryant Bridge Trail

Amendment Request Details

Type	TIP Amendment (funding change ≥ \$1M)
Status	Initial Submission
Request Date	01/03/2023
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	#3 1/13/2021 (Adopted)		
TIP #	EB-5720	Proposed TIP #	

Project Information

Project Name	R. Kelly Bryant Bridge Trail
Project Description	Construct a multi-use path from NC 55 to Drew-Granby Park, using the R. Kelly Bryant Bridge, in Durham. Planning, design, right of way, and construction managed by the City of Durham. Merged with EB-5833 through FY18-27 Amendment #2.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [EB-5720](#). Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Planning	L	\$0	\$0	\$50,000	\$50,000
Prior Year	PE/Design	TAP	\$656,000	\$0	\$164,000	\$820,000
2021	Right of Way	TAP	\$2,800	\$0	\$10,700	\$13,500
2023	Construction	TAP	\$3,524,000	\$0	\$908,000	\$4,432,000
Funding Totals:			\$4,182,800	\$0	\$1,132,700	\$5,315,500

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Planning	L	\$0	\$0	\$50,000	\$50,000
Prior Year	PE/Design	TAP	\$656,000	\$0	\$164,000	\$820,000
2023	Right of Way	TAP	\$2,800	\$0	\$10,700	\$13,500
2025	Construction	TAP	\$3,524,000	\$0	\$908,000	\$4,432,000
2025	Construction	Fed	\$2,300,000	\$0	\$575,000	\$2,875,000
Funding Totals:			\$6,482,800	\$0	\$1,707,700	\$8,190,500

Explanation for Request

Adding a new row to include the addition of \$2.3 million dollars in federal appropriations for community projects from Congressman David Price, and also the addition of the 20% local match of \$575,000. Both are for construction of the project, which is anticipated to be in Q3 of FY2025. Also updating all construction dates to FY2025.



TIP Amendment Request - Morgan Creek Greenway (Chapel Hill)

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	01/30/2023
Jurisdiction/Agency	Town of Chapel Hill
Requestor	Kelly Fomenko
Requestor E-mail	kelly.fomenko@dchcmpo.org
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	#12 9/14/2022 (Adopted)		
TIP #	EL-4828	Proposed TIP #	EL-4828B

Project Information

Project Name	Morgan Creek Greenway (Chapel Hill)
Project Description	Bike-Ped project in Chapel Hill. This segment of the Morgan Creek Greenway would connect the existing path at the trailhead to the soon-to-be-constructed Carrboro portion at Smith Level Road. The existing greenway is highly used and extending it to the west to Carrboro and beyond has long been a priority for both Towns.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [EL-4828](#). Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2023	Right of Way	TAP-DA	\$623,432	\$0	\$550,000	\$1,173,432
2024	Construction	STBGDA	\$646,568	\$0	\$550,000	\$1,196,568
Funding Totals:			\$1,270,000	\$0	\$1,100,000	\$2,370,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2023	Right of Way	TAP-DA	\$623,432	\$0	\$550,000	\$1,173,432
2024	Construction	STBGDA	\$646,568	\$0	\$550,000	\$1,196,568
Funding Totals:			\$1,270,000	\$0	\$1,100,000	\$2,370,000

Explanation for Request

Update of TIP# due to pre-existing agreements. Based on the 2018 supplemental agreement, the EL-4828 project was originally for both Chapel Hill and Carrboro but was to be split into EL-4828A for Carrboro and EL-4828B for Chapel Hill. The Chapel Hill section was deleted out of STIP due to lack of funding mechanism, with the agreement that it would be reinstated when funding was available. In the recent Call for Projects, funding was granted to Chapel Hill's section but was accidentally added into the wrong TIP# (the original project EL-4828).

This change is only for the TIP# name and there is no funding change.



TIP Amendment Request - GoDurham Routine Capital

Amendment Request Details

Type	TIP Amendment (funding change ≥ \$1M)
Status	Initial Submission
Request Date	01/12/2023
Jurisdiction/Agency	City of Durham
Requestor	Allyson Coltrane
Requestor E-mail	allyson.coltrane@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	Original		
TIP #	TG-4738	Proposed TIP #	

Project Information

Project Name	GoDurham Routine Capital
Project Description	Routine Capital - bus stop shelters, benches, shop equipment, spare parts, engines, service vehicles, etc. 5307 Grant.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [TG-4738](#). Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Capital	5307 (FUZ)	\$5,351,200	\$0	\$1,337,800	\$6,689,000
2020	Capital	5307 (FUZ)	\$475,000	\$0	\$119,000	\$594,000
2021	Capital	5307 (FUZ)	\$475,000	\$0	\$119,000	\$594,000
2022	Capital	5307 (FUZ)	\$475,000	\$0	\$119,000	\$594,000
2023	Capital	5307 (FUZ)	\$475,000	\$0	\$119,000	\$594,000
Funding Totals:			\$7,251,200	\$0	\$1,813,800	\$9,065,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Capital	5307 (FUZ)	\$5,351,200	\$0	\$1,337,800	\$6,689,000
2020	Capital	5307 (FUZ)	\$475,000	\$0	\$119,000	\$594,000
2021	Capital	5307 (FUZ)	\$475,000	\$0	\$119,000	\$594,000
2022	Capital	5307 (FUZ)	\$475,000	\$0	\$119,000	\$594,000
2023	Capital	5307 (FUZ)	\$475,000	\$0	\$119,000	\$594,000
2024	Capital	5307 (FUZ)	\$800,000	\$0	\$200,000	\$1,000,000
2025	Capital	5307 (FUZ)	\$800,000	\$0	\$200,000	\$1,000,000
2026	Capital	5307 (FUZ)	\$800,000	\$0	\$200,000	\$1,000,000
2027	Capital	5307 (FUZ)	\$800,000	\$0	\$200,000	\$1,000,000
2028	Capital	5307 (FUZ)	\$800,000	\$0	\$200,000	\$1,000,000
Funding Totals:			\$11,251,200	\$0	\$2,813,800	\$14,065,000

Explanation for Request

Programing future years for routine capital request.



TIP Amendment Request - GoDurham Preventative Maintenance

Amendment Request Details

Type	TIP Amendment (funding change ≥ \$1M)
Status	Initial Submission
Request Date	01/12/2023
Jurisdiction/Agency	City of Durham
Requestor	Allyson Coltrane
Requestor E-mail	allyson.coltrane@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	Original		
TIP #	TG-4738A	Proposed TIP #	

Project Information

Project Name	GoDurham Preventative Maintenance
Project Description	Preventative Maintenance
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [TG-4738A](#). Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Operations	5307 (FUZ)	\$29,488,000	\$0	\$7,372,000	\$36,860,000
2020	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2021	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2022	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2023	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
Funding Totals:			\$41,488,000	\$0	\$10,372,000	\$51,860,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Operations	5307 (FUZ)	\$29,488,000	\$0	\$7,372,000	\$36,860,000
2020	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2021	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2022	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2023	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2024	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2025	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2026	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2027	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2028	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
Funding Totals:			\$56,488,000	\$0	\$14,122,000	\$70,610,000

Explanation for Request

Programing future years for preventive maintenance



TIP Amendment Request - Electric Transit Buses - City of Durham

Amendment Request Details

Type	TIP Amendment (funding change ≥ \$1M)		
Status	Initial Submission		
Request Date	01/19/2023		
Jurisdiction/Agency	City of Durham		
Requestor	Allyson Coltrane		
Requestor E-mail	allyson.coltrane@durhamnc.gov		
DCHC Approval Date			

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	#13 1/11/2023 (Adopted)		
TIP #	TM-0043	Proposed TIP #	

Project Information

Project Name	Electric Transit Buses - City of Durham
Project Description	The City of Durham will acquire six (6) electric transit buses.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [TM-0043](#). Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2023	Other	CMAQ (S)	\$883,200	\$0	\$845,600	\$1,728,800
Funding Totals:			\$883,200	\$0	\$845,600	\$1,728,800

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2023	Other	CMAQ (S)	\$883,200	\$0	\$551,200	\$1,434,400
2023	Other	VW	\$845,600	\$0	\$0	\$845,600
Funding Totals:			\$1,728,800	\$0	\$551,200	\$2,280,000

Explanation for Request

To incorporate \$883,200 CMAQ funds, \$845,600 Volkswagen Settlement Funds and 551,200 local funds into project.



TIP Amendment Request - North-South Bus Rapid Transit

Amendment Request Details

Type	New Project
Status	Initial Submission
Request Date	01/09/2023
Jurisdiction/Agency	Orange County
Requestor	Matthew Cecil
Requestor E-mail	mcecil@townofchapelhill.org
DCHC Approval Date	

Proposed STIP	TIP 2020 - 2029 (Current)
Proposed TIP #	TS-0025

Project Information

Project Name	North-South Bus Rapid Transit
Project Description	NSBRT is an 8.2 mile proposed bus rapid transit system, that will connect 2 park and ride lots to downtown Chapel Hill, the University of North Carolina at Chapel Hill, and UNC Hospitals. Connections will also be made with regional transit providers GoTriangle and PART. NSBRT will operate in a constructed curb running lane, a converted curb running lane, and in mixed traffic, while serving 17 station areas that will feature the latest in technologies and passenger amenities, with 60 foot articulated electric vehicles. Where applicable, a multi-use path will be installed to provide options for active transportation. The project is in the early stages of 60% design awaiting completion of NEPA which is expected in early 2023. NSBRT has an expectant project cost of \$150.7M, with \$120.5M planned from the Small Starts Process. The project non-cig funding is provided by the Orange County Transit Plan for a total of \$29.1M. NSBRT is planned to open for revenue service in 2028.
Additional Details	

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2023	Engineering	L	\$0	\$0	\$10,736,879	\$10,736,879
2026	Construction	5307 (FUZ)	\$120,056,000	\$	\$19,277,121	\$139,333,121
Funding Totals:			\$120,056,000	\$0	\$30,014,000	\$150,070,000

Explanation for Request

NSBRT is applying for a project rating in August 2023, with the expectation of applying for a grant agreement in the Small Starts process in 2024. In advance of these steps, the FTA has requested that NSBRT be added to the STIP.



TIP Amendment Request - Orange County Transportation Services Bus Shelters

Amendment Request Details

Type	New Project
Status	Initial Submission
Request Date	01/26/2023
Jurisdiction/Agency	Orange County
Requestor	Kelly Fomenko
Requestor E-mail	kelly.fomenko@dchcmpo.org
DCHC Approval Date	

Proposed STIP	TIP 2020 - 2029 (Current)
Proposed TIP #	TS-0026

Project Information

Project Name	Orange County Transportation Services Bus Shelters
Project Description	Orange County will update 3 bus shelters on government property
Additional Details	Request is to use \$76,460 from BGDA local discretionary funds and \$23,540 from BGDACV (Covid) funds for \$100,000 total request. While BGDACV do not have a required local match, the County wishes to flex the funds to 5307, which does require the full 20% match.

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2023	Construction	BGDA	\$100,000	\$0	\$25,000	\$125,000
Funding Totals:			\$100,000	\$0	\$25,000	\$125,000

Explanation for Request

County is requesting project with existing local discretionary funds. Funds are currently BGDA and the request is being made for these to flex to 5307.

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 7

* BL-0044 ORANGE PROJ.CATEGORY DIVISION	NC 54, WESTBROOK DRIVE IN CARRBORO TO WEST OF US 15 / US 501 / NC 86 (SOUTH COLUMBIA STREET) INTERCHANGE IN CHAPEL HILL. CONSTRUCT SIDEWALK AND INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND REFUGE ISLANDS AT SELECTED LOCATIONS. <u>DELETE RIGHT-OF-WAY AT THE REQUEST OF THE DIVISION.</u>	ENGINEERING CONSTRUCTION	FY 2022 - \$175,000 (S) FY 2023 - \$140,000 (S) FY 2023 - \$978,000 (BGDA) FY 2023 - <u>\$193,000</u> (L) \$1,486,000
* HS-2007D GUILFORD PROJ.CATEGORY DIVISION	I-74 AND US 29/70, I-74 AND US 29/70 (I-85 BUSINESS INTERCHANGE). UPGRADE SIGNALS, PAVEMENT MARKINGS, AND SIGNING. <u>ADD NEW PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$500,000</u> (HSIP) \$500,000
* HS-2007E GUILFORD PROJ.CATEGORY DIVISION	NC 62, NC 62 FROM WEST OF SR 1138 (TOM BALL ROAD) TO WEST OF THE ALAMANCE COUNTY LINE. INSTALL PAVEMENT MARKINGS. <u>ADD NEW PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$715,000</u> (HSIP) \$715,000
I-3306AD ORANGE PROJ.CATEGORY STATEWIDE	I-85 IN ORANGE COUNTY TO DURHAM COUNTY. TOWING CONTRACT FOR I-3306A CONSTRUCTION. <u>ADD NEW PROJECT BREAK FOR TOWING CONTRACT. AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$2,280,000</u> (T) \$2,280,000
P-5701B ORANGE PROJ.CATEGORY DIVISION	NORFOLK SOUTHERN H LINE, NORFOLK SOUTHERN H LINE, MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT STATION PLATFORM AND REALIGN CURVE AT MILEPOST 41.4. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 - \$500,000 (T) FY 2024 - <u>\$500,000</u> (T) \$1,000,000
TA-4771 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GTA, CLEAN DIESEL REPLACEMENT BUSES <u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2022 - \$1,763,000 (CMAQ) FY 2022 - \$440,000 (L) FY 2023 - \$1,803,000 (CMAQ) FY 2023 - <u>\$451,000</u> (L) \$4,457,000

* INDICATES FEDERAL AMENDMENT

Thursday, September 8, 2022

REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

* C-5605H DURHAM PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	VARIOUS, INSTALL SIGNS & KIOSKS <u>SEGMENT PROJECT C-5605 INTO C-5605H NOT PREVIOUSLY SHOWN.</u>	CONSTRUCTION	FY 2023 - \$484,000 (CMAQ) FY 2023 - <u>\$121,000</u> (L) \$605,000
* U-4726HN DURHAM PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1321 (HILLANDALE ROAD), I-85 TO NC 147 (DURHAM FREEWAY) IN DURHAM. PEDESTRIAN IMPROVEMENTS. <u>SEGMENT PROJECT U-4726 INTO U-4726HN NOT PREVIOUSLY SHOWN.</u>	CONSTRUCTION	FY 2023 - \$2,288,000 (CMAQ) FY 2023 - <u>\$572,000</u> (L) \$2,860,000
U-4726HO DURHAM PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	CARPENTER - FLETCHER ROAD, WOODCROFT PARKWAY (CITY MAINTAINED) TO SR 1945 (ALSTON AVENUE). CONSTRUCT BIKE LANES AND SIDEWALKS. <u>SEGMENT PROJECT U-4726 INTO U-4726HO NOT PREVIOUSLY SHOWN.</u>	CONSTRUCTION	FY 2024 - \$3,531,000 (CMAQ) FY 2024 - <u>\$883,000</u> (L) \$4,414,000

* INDICATES FEDERAL AMENDMENT

Thursday, December 1, 2022

REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* B-5674 DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 15 / US 501 NORTHBOUND, REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$700,000 (BFP) FY 2025 - \$4,617,000 (BFP) FY 2026 - \$833,000 (BFP) \$6,150,000
P-5717 DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NORFOLK SOUTHERN H LINE, CROSSING 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2024 - \$5,298,000 (T) FY 2025 - \$13,532,000 (T) FY 2026 - \$9,056,000 (T) FY 2027 - \$2,814,000 (T) \$30,700,000
* U-4726DF ORANGE PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	VARIOUS, BICYCLE DETECTION AT SIGNALIZED INTERSECTIONS. <u>SEGMENT PROJECT U-4726 INTO U-4726DF NOT PREVIOUSLY SHOWN.</u>	CONSTRUCTION	FY 2023 - \$29,000 (CMAQ) FY 2023 - \$7,000 (L) \$36,000
U-4726HN DURHAM PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1321 (HILLANDALE ROAD), I-85 TO NC 147 (DURHAM FREEWAY) IN DURHAM. PEDESTRIAN IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY 23.</u>	CONSTRUCTION	FY 2023 - \$2,155,000 (BGDA) FY 2023 - \$784,000 (L) \$2,939,000

* INDICATES FEDERAL AMENDMENT

Thursday, January 19, 2023

REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

U-4726HO DURHAM PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	CARPENTER - FLETCHER ROAD, WOODCROFT PARKWAY (CITY MAINTAINED) TO SR 1945 (ALSTON AVENUE). CONSTRUCT BIKE LANES AND SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY 23.</u>	CONSTRUCTION	FY 2023 - \$6,305,000 (BGDA) FY 2023 - <u>\$1,576,000</u> (L) \$7,881,000
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

<p>* HV-0001 STATEWIDE PROJ.CATEGORY DIVISION</p>	<p>- STATEWIDE PROJECT</p>	<p>VARIOUS, CONSTRUCTION OF ELECTRIC VEHICLE SUPPLY EQUIPMENT ALONG NORTH CAROLINA'S ALTERNATIVE CORRIDORS <u>PROJECT ADDED AT REQUEST OF MPO.</u></p>	<p>ENGINEERING</p>	<p>FY 2023 - <u> \$721,000 </u> (NEVI) \$721,000</p>
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* EL-4828B	- DURHAM-CHAPEL HILL-CARRBORO	MORGAN CREEK GREENWAY, PHASE 2 - WEST OF	RIGHT-OF-WAY	FY 2023 -	\$623,000	(TADA)
ORANGE	METROPOLITAN PLANNING ORGANIZATION	MORGAN CREEK TO PIEDMONT EMC UTILITY		FY 2023 -	\$550,000	(L)
PROJ.CATEGORY		EASEMENT IN CARRBORO. CONSTRUCT GREENWAY	CONSTRUCTION	FY 2024 -	\$647,000	(BGDA)
TRANSITION		AND CONNECTIONS.		FY 2024 -	<u>\$550,000</u>	(L)
		<u>ADD SEGMENT "B" NOT PREVIOUSLY PROGRAMMED</u>				\$2,370,000
		<u>PER DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

M-0552CDIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, DIGITAL DELIVERY INITIATIVE. <u>PROJECT ADDED AT THE REQUEST OF THE TECHNICAL SERVICES DIVISION.</u>	ENGINEERING	FY 2023 - \$75,000 (T) FY 2024 - <u>\$75,000</u> (T) \$150,000
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M-0552CREG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, DIGITAL DELIVERY INITIATIVE. <u>PROJECT ADDED AT THE REQUEST OF THE TECHNICAL SERVICES DIVISION.</u>	ENGINEERING	FY 2023 - \$75,000 (T) FY 2024 - <u>\$75,000</u> (T) \$150,000
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M-0552CSW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, DIGITAL DELIVERY INITIATIVE. <u>PROJECT ADDED AT THE REQUEST OF THE TECHNICAL SERVICES DIVISION.</u>	ENGINEERING	FY 2023 - \$100,000 (T) FY 2024 - <u>\$100,000</u> (T) \$200,000
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STIP MODIFICATIONS

R-5753 STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP) AND EMERGENCY RELIEF FOR FEDERALLY OWNED ROADS (ERFO). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS. <u>UPDATE FUNDING IN FY 23, FY 24, FY 25, FY 26, AND FY 27 AT THE REQUEST OF THE FEDERAL HIGHWAY ADMINISTRATION.</u>	CONSTRUCTION	FY 2023 - \$7,090,000 (FLTP) FY 2024 - \$1,700,000 (FLTP) FY 2025 - \$48,868,000 (FLTP) FY 2026 - \$1,936,000 (FLTP) FY 2027 - <u>\$117,000</u> (FLTP) \$59,711,000
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS

R-5966 STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	FEDERAL TRIBAL TRANSPORTATION PROGRAM (FTTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO TRIBAL LANDS. <u>UPDATE FUNDING IN FY 23, FY 24, FY 25, AND FY 26 AT THE REQUEST OF THE FEDERAL HIGHWAY ADMINISTRATION.</u>	CONSTRUCTION	FY 2023 - \$5,692,000 (FTTP) FY 2024 - \$5,059,000 (FTTP) FY 2025 - \$4,469,000 (FTTP) FY 2026 - <u>\$1,694,000</u> (FTTP) \$16,914,000
TC-0018 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5310 CAPITAL PROJECTS FOR RURAL AND URBAN AREAS. <u>ADD FUNDING IN FY 24 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2023 - \$360,000 (S) FY 2023 - \$404,000 (L) FY 2023 - \$2,929,000 (5310) FY 2024 - \$325,000 (S) FY 2024 - \$350,000 (L) FY 2024 - <u>\$2,607,000</u> (5310) \$6,975,000
TM-0023 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, INTEGRATED MOBILITY DIVISION STATE ADMINISTRATION FUNDS TO SUPPORT THE IMD WITH PROVIDING SUBRECIPIENT MONITORING AND OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN THE DEVELOPMENT OF PROJECTS AND PLANS FOR SMALL URBAN AND RURAL AREAS(5310 ADMIN/OPERATING/CAPITAL PURCHASE SERVICE) <u>ADD FUNDING IN FY 24 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	ADMINISTRATIVE	FY 2023 - \$522,000 (5310) FY 2024 - <u>\$500,000</u> (5310) \$1,022,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS

TQ-6954	- STATEWIDE PROJECT	STATEWIDE, 5310 OPERATING PROJECTS FOR RURAL OPERATIONS	FY 2023 -	\$2,137,000	(L)
STATEWIDE		AREAS	FY 2023 -	\$2,138,000	(5310)
PROJ.CATEGORY		<u>ADD FUNDING IN FY 24 AT THE REQUEST OF THE</u>	FY 2024 -	\$695,000	(L)
PUBLIC TRANS		<u>INTEGRATED MOBILITY DIVISION.</u>	FY 2024 -	<u>\$2,005,000</u>	(5310)
				\$6,975,000	

* INDICATES FEDERAL AMENDMENT