



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

J.R. "JOEY" HOPKINS
SECRETARY

DATE: October 19, 2023
TO: Chris Lukasina
Executive Director
Capital Area Metropolitan Planning Organization

Doug Plachcinski
Executive Director
Durham-Chapel Hill-Carrboro Metropolitan Planning Organization

Sean Flaherty
Energy & Transportation Program Manager
Carolina Pines Regional Council

FROM: Jamal Alavi, PE, CPM
Director, Transportation Planning Division

DocuSigned by:
Jamal Alavi
8818E8E77A5249A...

SUBJECT: Congestion Mitigation & Air Quality (CMAQ) Project Funding for FY 2024

Thank you for submitting a project proposal for funding through the North Carolina CMAQ Program. The Transportation Planning Division is pleased to inform you that the following project has been approved for CMAQ funding in the amount shown below:

STIP Number	Description / Location	Responsible Party	Phase	CMAQ Funding	CMAQ Share	Local Match	Local Share	Total Funding	FY
HN-0026A	Triangle Transportation Demand Management (CAMPO)	CAMPO	Non-Transit IMP	\$600,793	80%	\$150,198	20%	\$750,991	2024
HN-0026B	Triangle Transportation Demand Management (DCHC)	DCHC	Non-Transit IMP	\$585,675	80%	\$146,419	20%	\$732,094	2024
TOTAL				\$1,186,468	80%	\$296,617	20%	\$1,483,085	

Mailing Address:
NC DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PLANNING DIVISION
1554 MAIL SERVICE CENTER
RALEIGH, NC 27699-1554

Telephone: (919) 707-0900
Fax: (919) 733-9794
Customer Service: 1-877-368-4968

Location:
1 SOUTH WILMINGTON STREET
RALEIGH, NC 27601

Website: www.ncdot.gov

The awardee is responsible for all funding that is above the approved award amount.

Please note there is an additional small amount of funds above and beyond the project award that is included in the WBS. This is not for use by the project or project manager. These funds are placed there to pay for estimated BSIP/SAP charges that will occur as the project is invoiced and paid out.

By agreeing to use the CMAQ funds, the project manager's business unit or entity (awardee) agrees that any charges that cause the WBS to become negative and require repayment, (whether BSIP/SAP charges or costs incurred by the project) WILL be covered and paid for by the unit/entity receiving these funds.

Please note that projects that are not implemented according to the approved schedule may be subject to cancellation.

If you have any questions about the CMAQ Program or the project that has been awarded funding, please contact Mark Eatman by telephone at 919-707-0970 or by email at mreatman@ncdot.gov.

cc: Travis Marshall, PE, Transportation Planning Division
Heather Hildebrandt, Transportation Planning Division
Marta Matthews, Local Programs Management Office
Jason Schronce, STIP Central Region
Chandler Hagan, Capital Area Metropolitan Planning Organization
Kelly Fomenko, Durham-Chapel Hill-Carrboro Metropolitan Planning Organization
Ben Upshaw, PE, Division 5
Raymond Hayes, PE, Division 5
Stephen Robinson, PE, Division 7
Renee T. Saul, Division 7
Alison Kluttz, PE, Division 8

Requesting Local Agreements for CMAQ Projects

The Local Programs Management Office (LPMO) has a web-based system for requesting agreements for locally-administered projects. As a Local Government Agency (LGA) with a project to administer with NCDOT, you will be responsible for requesting an agreement through the Enterprise Business Portal (EBS). In order to access the EBS, you will need a **user id** and **password**, issued by NCDOT.

Please visit the LPMO website at:

<https://connect.ncdot.gov/municipalities/Funding/Pages/default.aspx> and download the LPMO Security Form, complete, sign and e-mail to the contact address in the form. Once you have a user id and password assigned, you may log into the EBS at <https://www.ebs.nc.gov/irj/portal>, from there, submit a request for a NEW AGREEMENT APPLICATION and attach this memo as backup documentation.

If this memo provides additional funding for your existing project in the EBS portal, then you can request a supplemental agreement by submitting a CHANGE REQUEST. In the reason for the Change Request, select "Supplemental Agreement" and attach this funding memo as backup documentation.

If you have any questions about the EBS portal, please see help guidance here:<https://connect.ncdot.gov/municipalities/Funding/Pages/default.aspx>

Please note the following:

- CMAQ transit projects that are being flexed to Federal Transit Administration do not require a local agreement. Please contact Mark Eatman to determine the steps for implementing these projects.
- Contact Information:
Mark Eatman, PE
Statewide Initiatives Engineer
Telephone: 919-707-0970
Email: mreatman@ncdot.gov



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

J. ERIC BOYETTE
SECRETARY

July 6, 2023

MEMORANDUM

To: Doug Plachcinski
Executive Director
Durham-Chapel Hill-Carrboro Metropolitan Planning Organization

From: Jamal Alavi, PE, CPM
Director, Transportation Planning Division

DocuSigned by:
Jamal alavi
8818E8E77A5249A...

Subject: CMAQ Project Award for FY 2024

Thank you for submitting a project proposal for funding through the North Carolina CMAQ Program. The Transportation Planning Division is pleased to inform you that the following project has been approved for CMAQ funding in the amount shown below:

STIP Number	Description	Municipality /County	Phase	CMAQ Funding	CMAQ Share	Local Match	Local Share	Total Funding	FY
U-4726HN	Hillandale Road Bike/Ped Improvements	Durham	CON	\$1,572,608	80%	\$393,152	20%	\$1,965,760	2024
C-4928	SR 1317 (Morreene Road) Bike/Pedestrian Improvements	Durham	CON	\$860,398	80%	\$215,100	20%	\$1,075,498	2024
			TOTAL	\$2,433,006	80%	\$608,252	20%	\$3,041,258	

The awardee is responsible for all funding that is above the approved award amount.

Please note there is an additional small amount of funds above and beyond the project award that is included in the WBS. This is not for use by the project or project manager. These funds are placed there to pay for estimated BSIP/SAP charges that will occur as the project is invoiced and paid out.

By agreeing to use the CMAQ funds, the project manager's business unit or entity (awardee) agrees that any charges that cause the WBS to become negative and require repayment, (whether BSIP/SAP charges or costs incurred by the project) WILL be covered and paid for by the unit/entity receiving these funds.

Mailing Address:
NC DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PLANNING DIVISION
1554 MAIL SERVICE CENTER
RALEIGH, NC 27699-1554

Telephone: (919) 707-0900
Fax: (919) 733-9794
Customer Service: 1-877-368-4968

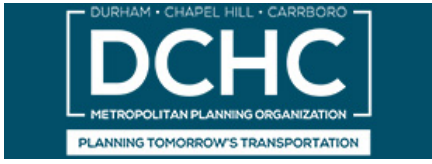
Location:
1 SOUTH WILMINGTON STREET
RALEIGH, NC 27601

Website: ncdot.gov

Please note that projects that are not implemented according to the approved schedule may be subject to cancellation.

If you have any questions about the CMAQ Program or the project that has been awarded funding, please contact Mark Eatman by telephone at 919-707-0970 or by email at mreatman@ncdot.gov.

cc: Travis Marshall, PE, Transportation Planning Division
Heather Hildebrandt, Transportation Planning Division
Ben Upshaw, PE, Division 5
Stephen Robinson, PE, Division 7
Renee T. Saul, Division 7
Raymond Hayes, PE, Division 5
Alison Kluttz, PE, Division 8
Jason Schronce, PE, STIP Unit
Kelly Fomenko, Durham-Chapel Hill-Carrboro Metropolitan Planning Organization
Marta Matthews, Local Programs



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TIP Amendment Request - Morgan Creek Greenway Phase 1 (Carrboro)

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	09/07/2023
Jurisdiction/Agency	Lead Planning Agency
Requestor	Kelly Fomenko
Requestor E-mail	kelly.fomenko@dchcmpo.org
DCHC Approval Date	

STIP	TIP 2020 - 2029	Proposed STIP	TIP 2024 - 2033 (Current)
Amendment #	#12 9/14/2022 (Adopted)		
TIP #	EL-4828A	Proposed TIP #	

Project Information

Project Name	Morgan Creek Greenway Phase 1 (Carrboro)
Project Description	Western section, SR 1919 (Smith Level Road) to University Lake in Carrboro. Construct greenway and connections. As part of TIP Amendment #6, Phase 2 was deleted. Planning, design, right of way, and construction for this project are by the Town of Carrboro.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [EL-4828A](#). Revisions should be made in the proposed schedule box below.

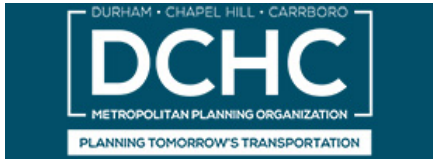
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2023	Construction	BGDA	\$524,000	\$0	\$131,000	\$655,000
2023	Construction	TAPDA	\$730,000	\$0	\$182,500	\$912,500
Funding Totals:			\$1,254,000	\$0	\$313,500	\$1,567,500

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2024	Construction	BGDA	\$863,341	\$0	\$215,835	\$1,079,176
2024	Construction	TAPDA	\$730,000	\$0	\$182,500	\$912,500
Funding Totals:			\$1,593,341	\$0	\$398,335	\$1,991,676

Explanation for Request

Add \$339,341 in remaining FY24 STBGDA local discretionary funds and \$84,835 in local funds.



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TIP Amendment Request - Durham Neighborhood Bike Routes

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	09/27/2023
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029	Proposed STIP	TIP 2024 - 2033 (Current)
Amendment #	Original		
TIP #	C-5605I	Proposed TIP #	

Project Information

Project Name	Durham Neighborhood Bike Routes
Project Description	Sign, mark, and construct when necessary approximately seven miles of neighborhood bike routes in Durham.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [C-5605I](#). Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	CMAQ (L)	\$75,825	\$0	\$15,165	\$90,990
2019	Construction	CMAQ (L)	\$429,673	\$0	\$111,210	\$540,883
Funding Totals:			\$505,498	\$0	\$126,375	\$631,873

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	CMAQ (L)	\$144,000	\$0	\$36,000	\$180,000
2024	Construction	CMAQ (L)	\$387,189	\$0	\$96,798	\$483,987
2024	Construction	L	\$0	\$0	\$12,855	\$12,855
Funding Totals:			\$531,189	\$0	\$145,653	\$676,842

Explanation for Request

This request is to update the year in which construction work is taking place as well as updating the amounts for both PE and CON to align to the amounts in EBS and on the Municipal Agreement. A "local" amount line has been added to reflect the additional local funding approved in the City of Durham's FY24 CIP.

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT C-5605A

Downtown Multi Use Path

Project Description

Construct a multi use path connecting Greensboro and Lloyd Streets, including a railroad crossing.

Amendment #3 to the FY2016-2025 TIP is canceling the U-4726 sub-group STIP project number and assigning the new STIP #C-5605 A to this project.

Project Information

Mode	Multi-Use	Project Status	Active
Project Length	N/A	Date Awarded	10/19/2015
Divisions	Division 7	Regions	Region D
Municipalities	Town of Carrboro	Counties	Orange County

Project Schedule

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	PE/Design	2022	\$17,064	\$0	\$11,540	\$28,604
CMAQ (L)	Right of Way	2023	\$5,852	\$0	\$3,957	\$9,809
CMAQ (L)	Construction	2024	\$105,494	\$0	\$71,347	\$176,841
Totals:			\$128,410	\$0	\$86,844	\$215,254



TIP Amendment Request - Raynor Street Sidewalks

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	09/27/2023
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	#13 1/11/2023 (Adopted)		
TIP #	EB-5704	Proposed TIP #	

Project Information

Project Name	Raynor Street Sidewalks
Project Description	Construct sidewalk on one side of street along Raynor Street from North Miami Boulevard to North Hardee Street in Durham. Planning, design, right of way, and construction by the City of Durham. Project is in progress.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [EB-5704](#). Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	TAP	\$40,000	\$0	\$10,000	\$50,000
2021	Right of Way	TAP	\$174,400	\$0	\$43,600	\$218,000
2023	Construction	TAANY	\$408,000	\$0	\$102,000	\$510,000
Funding Totals:			\$622,400	\$0	\$155,600	\$778,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	TAP	\$40,000	\$0	\$10,000	\$50,000
2024	Right of Way	TAP	\$60,800	\$0	\$15,200	\$76,000
2025	Construction	TAANY	\$521,600	\$0	\$130,400	\$652,000
Funding Totals:			\$622,400	\$0	\$155,600	\$778,000

Explanation for Request

This request is to update the years in which right of way and construction are anticipated to take place.



TIP Amendment Request - Woodcroft Parkway Extension

Amendment Request Details

Type	TIP Amendment (funding change ≥ \$1M)
Status	Initial Submission
Request Date	09/28/2023
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	#9 1/12/2022 (Adopted)		
TIP #	U-5823	Proposed TIP #	

Project Information

Project Name	Woodcroft Parkway Extension
Project Description	SR 1116 (Garrett Rd) to NC 751 (Hope Valley Rd) in Durham. Construct roadway on new alignment. Planning, design, right of way, and construction by the City of Durham. Non-state system facility, local match by City of Durham.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [U-5823](#). Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2024	Right of Way	BG	\$465,000	\$0	\$435,000	\$900,000
2024	Utilities	L	\$320,000	\$0	\$80,000	\$400,000
2025	Construction	BG	\$3,000,000	\$0	\$750,000	\$3,750,000
Funding Totals:			\$3,785,000	\$0	\$1,265,000	\$5,050,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	BG	\$476,000	\$0	\$119,000	\$595,000
2024	Right of Way	BG	\$157,000	\$0	\$39,250	\$196,250
2025	Construction	BG	\$3,000,000	\$0	\$750,000	\$3,750,000
2025	Construction	L	\$0	\$0	\$1,553,650	\$1,553,650
Funding Totals:			\$3,633,000	\$0	\$2,461,900	\$6,094,900

Explanation for Request

This request is to update the years in which right of way and construction are anticipated to take place. Additionally, this request includes PE work that was absent in the last amendment and also includes a "local" amount line to reflect the supplemental local funding approved in the City of Durham's FY24 CIP.



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TIP Amendment Request - NC 55 Southbound Lane

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	07/19/2023
Jurisdiction/Agency	Lead Planning Agency
Requestor	Filmon Fishastion
Requestor E-mail	filmon.fishastion@dchcmo.org
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	Original		
TIP #	U-6118	Proposed TIP #	

Project Information

Project Name	NC 55 Southbound Lane
Project Description	Meridian Parkway to I-40 Interchange in Durham. Add third southbound lane, upgrade ramp terminals, and include bike-ped facilities.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [U-6118](#). Revisions should be made in the proposed schedule box below.

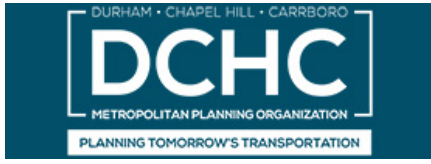
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2028	Right of Way	T	\$0	\$100,000	\$0	\$100,000
2028	Utilities	T	\$0	\$100,000	\$0	\$100,000
2028	Construction	T	\$0	\$2,900,000	\$0	\$2,900,000
Funding Totals:			\$0	\$3,100,000	\$0	\$3,100,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2028	Right of Way	T	\$0	\$100,000	\$0	\$100,000
2028	Utilities	T	\$0	\$100,000	\$0	\$100,000
2028	Construction	T	\$0	\$2,900,000	\$0	\$2,900,000
Funding Totals:			\$0	\$3,100,000	\$0	\$3,100,000

Explanation for Request

Updating the description to match what is in the STIP.



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TIP Amendment Request - Durham Bicycle Lane Striping

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	09/27/2023
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029	Proposed STIP	TIP 2024 - 2033 (Current)
Amendment #	Original		
TIP #	C-5605E	Proposed TIP #	

Project Information

Project Name	Durham Bicycle Lane Striping
Project Description	Stripe eight miles of bicycle lanes in the City of Durham.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [C-5605E](#). Revisions should be made in the proposed schedule box below.

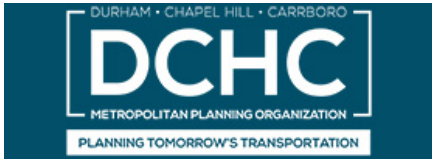
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	CMAQ (L)	\$403,200	\$0	\$100,800	\$504,000
2019	Construction	CMAQ (L)	\$260,136	\$0	\$65,034	\$325,170
Funding Totals:			\$663,336	\$0	\$165,834	\$829,170

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2024	Construction	CMAQ (L)	\$403,200	\$0	\$100,800	\$504,000
2024	Construction	CMAQ (L)	\$260,136	\$0	\$65,034	\$325,170
2024	Construction	CMAQ (L)	\$338,834	\$0	\$84,709	\$423,543
Funding Totals:			\$1,002,170	\$0	\$250,543	\$1,252,713

Explanation for Request

This request is to update the year in which construction work will take place. Additionally, the dollar amount has been update to reflect the total amount (Federal and Local) captured in the Municipal Agreement and on EBS.



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TIP Amendment Request - GoDurham Operating Assistance

Amendment Request Details

Type	TIP Amendment (funding change ≥ \$1M)
Status	Initial Submission
Request Date	09/26/2023
Jurisdiction/Agency	City of Durham
Requestor	Bharat Mehta
Requestor E-mail	Bharat.Mehta@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029	Proposed STIP	TIP 2024 - 2033 (Current)
Amendment #	Original		
TIP #	TO-5130	Proposed TIP #	

Project Information

Project Name	GoDurham Operating Assistance
Project Description	Operating Assistance - SMAP grant./5307 (FUZ)
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [TO-5130](#). Revisions should be made in the proposed schedule box below.

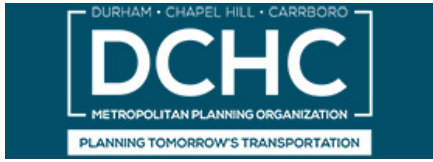
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Operations	SMAP	\$0	\$27,960,000	\$0	\$27,960,000
2020	Operations	SMAP	\$0	\$2,806,000	\$0	\$2,806,000
2021	Operations	SMAP	\$0	\$2,806,000	\$0	\$2,806,000
2022	Operations	SMAP	\$0	\$2,806,000	\$0	\$2,806,000
2023	Operations	SMAP	\$0	\$2,806,000	\$0	\$2,806,000
Funding Totals:			\$0	\$39,184,000	\$0	\$39,184,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Operations	SMAP	\$0	\$27,960,000	\$0	\$27,960,000
2020	Operations	SMAP	\$0	\$2,806,000	\$0	\$2,806,000
2021	Operations	SMAP	\$0	\$2,806,000	\$0	\$2,806,000
2022	Operations	SMAP	\$0	\$2,806,000	\$0	\$2,806,000
2023	Operations	SMAP	\$0	\$2,806,000	\$0	\$2,806,000
2024	Operations	SMAP	\$	\$3,358,290	\$	\$3,358,290
2024	Operations	5307 (FUZ)	\$3,450,676	\$	\$	\$3,450,676
2025	Operations	SMAP	\$	\$3,358,290	\$	\$3,358,290
2025	Operations	5307 (FUZ)	\$3,450,676	\$	\$	\$3,450,676
2026	Operations	SMAP	\$	\$3,358,290	\$	\$3,358,290
2026	Operations	5307 (FUZ)	\$3,450,676	\$	\$	\$3,450,676
2027	Operations	SMAP	\$	\$3,358,290	\$	\$3,358,290
2027	Operations	5307 (FUZ)	\$3,450,676	\$	\$	\$3,450,676
2028	Operations	SMAP	\$	\$3,358,290	\$	\$3,358,290
2028	Operations	5307 (FUZ)	\$3,450,676	\$	\$	\$3,450,676
Funding Totals:			\$17,253,380	\$55,975,450	\$0	\$73,228,830

Explanation for Request

Adding Future Year



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TIP Amendment Request - NC 98 Safety Improvements

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	09/28/2023
Jurisdiction/Agency	City of Durham
Requestor	Eric Vitale
Requestor E-mail	eric.vitale@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029	Proposed STIP	TIP 2024 - 2033 (Current)
Amendment #	Original		
TIP #	U-6120	Proposed TIP #	

Project Information

Project Name	NC 98 Safety Improvements
Project Description	NC 98 (Holloway Street) from Junction Road to Lynn road. Construct safety improvements and widen to add median. Include shared use paths on both sides of the roadway and transit stop improvements throughout the entirety of the project limits, and traffic signals where needed.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [U-6120](#). Revisions should be made in the proposed schedule box below.

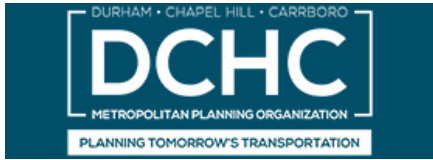
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	T	\$0	\$10,000	\$0	\$10,000
2029	Right of Way	T	\$0	\$1,467,000	\$0	\$1,467,000
Future Unfunded	Right of Way	T	\$0	\$2,933,000	\$0	\$2,933,000
Future Unfunded	Utilities	T	\$0	\$200,000	\$0	\$200,000
Future Unfunded	Utilities	T	\$0	\$400,000	\$0	\$400,000
Future Unfunded	Construction	T	\$0	\$11,000,000	\$0	\$11,000,000
Funding Totals:			\$0	\$16,010,000	\$0	\$16,010,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	T	\$0	\$10,000	\$0	\$10,000
2029	Right of Way	T	\$0	\$1,467,000	\$0	\$1,467,000
Future Unfunded	Right of Way	T	\$0	\$2,933,000	\$0	\$2,933,000
Future Unfunded	Utilities	T	\$0	\$200,000	\$0	\$200,000
Future Unfunded	Utilities	T	\$0	\$400,000	\$0	\$400,000
Future Unfunded	Construction	T	\$0	\$11,000,000	\$0	\$11,000,000
Funding Totals:			\$0	\$16,010,000	\$0	\$16,010,000

Explanation for Request

Modifying description to change the facilities of bicycle lanes and sidewalks to shared use paths. Everything else to remain the same.



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TIP Amendment Request - Triangle Mobility Hub

Amendment Request Details

Type	New Project
Status	Initial Submission
Request Date	09/29/2023
Jurisdiction/Agency	GoTriangle
Requestor	Jay Heikes
Requestor E-mail	jheikes@gotriangle.org
DCHC Approval Date	

Proposed STIP	TIP 2024 - 2033 (Current)
Proposed TIP #	TD-5306

Project Information

Project Name	Triangle Mobility Hub
Project Description	Construct new Regional Transit Center, on new location. New signalized site driveway on NC - 54 with transit signal priority. Transit operational improvements on NC 54, Slater Road, and Page Road.
Additional Details	

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2020	Planning	L	\$	\$	\$500,000	\$500,000
2023	PE/Design	L	\$	\$	\$100,000	\$100,000
2024	PE/Design	L	\$	\$	\$1,200,000	\$1,200,000
2025	Acquisition	L	\$	\$	\$3,500,000	\$3,500,000
2025	PE/Design	L	\$	\$	\$1,200,000	\$1,200,000
2026	Construction	L	\$	\$	\$3,800,000	\$3,800,000
2027	Construction	L	\$	\$	\$3,800,000	\$3,800,000
Funding Totals:			\$0	\$0	\$14,100,000	\$14,100,000

Explanation for Request

Re-add TD-5306 to TIP / STIP. Was originally approved by MPO Board on June 9, 2021 as a part of TIP amendment #6. Adjust Schedule. Include local funding in Transit Plans.



TIP Amendment Request - Orange County Bus Stop Improvements

Amendment Request Details

Type	New Project
Status	Initial Submission
Request Date	09/07/2023
Jurisdiction/Agency	GoTriangle
Requestor	Kelly Fomenko
Requestor E-mail	kelly.fomenko@dchcmpo.org
DCHC Approval Date	

Proposed STIP	TIP 2020 - 2029 (Current)
Proposed TIP #	TL-0051

Project Information

Project Name	Orange County Bus Stop Improvements
Project Description	<p>This project will improve three bus stops in Orange County by adding ADA accessible waiting/landing pads, seating, refuse, and shelters (at two of the three locations, which are shared between GoTriangle and Chapel Hill Transit):</p> <ul style="list-style-type: none"> -Site 701: E Franklin St at Booker Creek Greenway: Install concrete ADA waiting/landing pad, concrete amenity pad, shelter, seating, bike racks and refuse receptacles. (FY19 54 daily GoTriangle boarding & alightings, FY18: 50 daily CHT boarding & alightings) -Site 705: South Road at Coker Hall: Install retaining wall, widen sidewalk, install concrete amenity pad, shelter, seating, bike racks, and refuse receptacles. (FY19: 52 daily GoTriangle boarding & alightings, FY18: 200 daily CHT boardings & alightings) -Site 706: NC 54 at Meadowmont Dr: Install concrete ADA accessible waiting/landing pads, seating, and refuse receptacles; install new sidewalk to connect to existing multi-use path. (FY19 12 daily GoTriangle boarding & alightings). Additionally, NCDOT has a funded crosswalk project on NC 54 at Friday Center Drive - which will support increased ridership at this stop.
Additional Details	

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2024	Construction	BGANY	\$200,000	\$0	\$50,000	\$250,000
Funding Totals:			\$200,000	\$0	\$50,000	\$250,000

Explanation for Request

Add project from FY24 call for projects



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TIP Amendment Request - 805 Corridor and NC 54 GoTriangle Bus Stop Improvements

Amendment Request Details

Type	New Project
Status	Initial Submission
Request Date	09/07/2023
Jurisdiction/Agency	GoTriangle
Requestor	Kelly Fomenko
Requestor E-mail	kelly.fomenko@dchcmpo.org
DCHC Approval Date	

Proposed STIP	TIP 2020 - 2029 (Current)
Proposed TIP #	TL-0052

Project Information

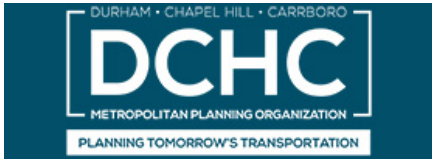
Project Name	805 Corridor and NC 54 GoTriangle Bus Stop Improvements
Project Description	This transit project will improve 13 stops on the GoTriangle 805 Corridor on Woodcroft Parkway plus two stops on NC 54. 12 stops will add ADA-compliant landing pads and continuous pedestrian connectivity to the existing sidewalk/sidepath network from each stop where needed. Stop 1208 meets boarding warrants for seating and will also include seating.
Additional Details	Add project from MPO FY24 Call for Projects

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2024	Construction	BGDA	\$133,827	\$0	\$33,457	\$167,284
Funding Totals:			\$133,827	\$0	\$33,457	\$167,284

Explanation for Request

Add project from MPO FY24 call for projects. GoTriangle has requested this funding be flexed.



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TIP Amendment Request - Durham Bike Facilities II

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	09/27/2023
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029	Proposed STIP	TIP 2024 - 2033 (Current)
Amendment #	#6 6/9/2021 (Adopted)		
TIP #	BL-0028	Proposed TIP #	

Project Information

Project Name	Durham Bike Facilities II
Project Description	WEST CLUB BOULEVARD, WASHINGTON STREET TO SR 1322 (BROAD STREET); BLACKWELL STREET / CORCORAN STREET / FOSTER STREET, AT TRAILHEAD TO WASHINGTON STREET; SR 1127 (CHAPEL HILL STREET), RAMSEUR STREET TO SWIFT AVENUE IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [BL-0028](#). Revisions should be made in the proposed schedule box below.

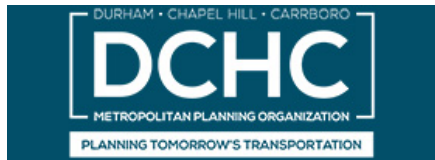
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2022	Engineering	CMAQ (L)	\$47,524	\$0	\$0	\$47,524
2022	Engineering	BGDA	\$75,000	\$0	\$0	\$75,000
2022	Engineering	L	\$0	\$0	\$52,476	\$52,476
2023	Construction	CMAQ (L)	\$375,000	\$0	\$0	\$375,000
2023	Construction	BGDA	\$354,426	\$0	\$0	\$354,426
2023	Construction	L	\$0	\$0	\$307,369	\$307,369
Funding Totals:			\$851,950	\$0	\$359,845	\$1,211,795

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2024	Engineering	CMAQ (L)	\$47,524	\$0	\$0	\$47,524
2024	Engineering	BGDA	\$75,000	\$0	\$0	\$75,000
2024	Engineering	L	\$0	\$0	\$52,511	\$52,511
2025	Construction	CMAQ (L)	\$375,000	\$0	\$0	\$375,000
2025	Construction	BGDA	\$354,426	\$0	\$0	\$354,426
2025	Construction	L	\$0	\$0	\$312,611	\$312,611
2025	Construction	L	\$0	\$0	\$791,126	\$791,126
Funding Totals:			\$851,950	\$0	\$1,156,248	\$2,008,198

Explanation for Request

This request is to update the years in which PE and construction is anticipated to take place. Additionally, the dollar amounts have been updated to reflect the total amount captured in the Municipal Agreement, and a "local" amount line has been added to reflect additional local funding approved in the City of Durham's FY24 CIP.



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TIP Amendment Request - Neighborhood Bike Routes II

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	09/27/2023
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029	Proposed STIP	TIP 2024 - 2033 (Current)
Amendment #	#6 6/9/2021 (Adopted)		
TIP #	BL-0031	Proposed TIP #	

Project Information

Project Name	Neighborhood Bike Routes II
Project Description	ENGLEWOOD AVENUE; GEORGIA AVENUE TO WATTS STREET; KNOX STREET, WATTS STREET TO ACADIA STREET; BIVINS STREET, SR 1127 (CHAPEL HILL ROAD) TO ARNETTE AVENUE; IREDELL STREET, US 70 BUSINESS (MAIN STREET) TO WEST CLUB BOULEVARD; MARYLAND AVENUE, WEST CLUB BOULEVARD TO ELLERBE CREEK TRAIL; CLEVELAND STREET / CORPORATION STREET, US 70 BUSINESS / NC 98 (HOLLOWAY STREET) TO RIGSBEE AVENUE; JUNIPER STREET, SPRUCE STREET TO GUTHRIE AVENUE; LINCOLN STREET / GRANT STREET, LAWSON STREET TO LAKELAND STREET; RIDGEWAY AVENUE / LAKELAND STREET, LAWSON STREET TO MATHISON STREET; LAVENDER AVENUE, ELGIN STREET TO STPEHENSON STREET; STEPHENSON STREET, LAVENDER AVENUE TO SR 1669 (CLUB BOULEVARD); UMSTEAD STREET / LODGE STREET, SR 1118 (FAYETTEVILLE STREET) TO FARGO STREET IN DURHAM. CONSTRUCT BICYCLE ACCOMODATIONS.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [BL-0031](#). Revisions should be made in the proposed schedule box below.

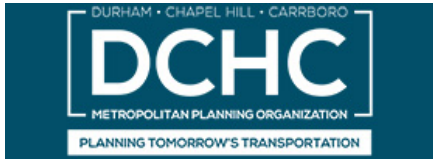
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2022	Engineering	BGDA	\$40,000	\$0	\$20,000	\$60,000
2023	Construction	BGDA	\$242,723	\$0	\$97,277	\$340,000
Funding Totals:			\$282,723	\$0	\$117,277	\$400,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2024	Engineering	BGDA	\$40,000	\$0	\$20,000	\$60,000
2025	Construction	BGDA	\$242,723	\$0	\$101,167	\$343,890
Funding Totals:			\$282,723	\$0	\$121,167	\$403,890

Explanation for Request

This request is to update the year in which PE and construction work is anticipated to take place. Additionally, the local match dollar amount has been updated to reflect the total amount captured in the Municipal Agreement.



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TIP Amendment Request - Guess Road Sidewalks

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	09/27/2023
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029	Proposed STIP	TIP 2024 - 2033 (Current)
Amendment #	#6 6/9/2021 (Adopted)		
TIP #	EB-5834	Proposed TIP #	

Project Information

Project Name	Guess Road Sidewalks
Project Description	Construct sidewalks on both sides of NC 157 (Guess Road) from SR 1407 (West Carver Street) to Hillcrest Drive in Durham.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [EB-5834](#). Revisions should be made in the proposed schedule box below.

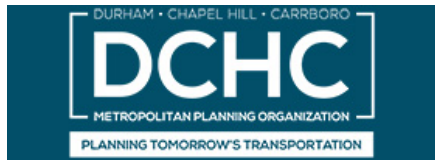
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	PE/Design	TAP	\$94,000	\$0	\$24,000	\$118,000
2025	Right of Way	TAP	\$163,000	\$0	\$41,000	\$204,000
2026	Construction	TAP	\$471,000	\$0	\$118,000	\$589,000
2026	Construction	BGDACV	\$703,906	\$0	\$0	\$703,906
Funding Totals:			\$1,431,906	\$0	\$183,000	\$1,614,906

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2025	Right of Way	TAANY	\$163,000	\$0	\$41,000	\$204,000
2026	Construction	TAANY	\$471,000	\$0	\$118,000	\$589,000
2026	Construction	TAANY	\$94,000	\$0	\$24,000	\$118,000
2026	Construction	TAANY	\$563,200	\$0	\$140,800	\$704,000
2026	Construction	L	\$0	\$0	\$693,735	\$693,735
Funding Totals:			\$1,291,200	\$0	\$1,017,535	\$2,308,735

Explanation for Request

This request is to update the years in which the right of way and construction work are anticipated to take place. Additionally, this request removes the PE phase of funding (the project is being designed in-house) and shifts it to a separate construction line. Lastly, this request swaps out previous COVID funding for TAANY funding (at an 80/20 split) and include an additional "local" amount line to reflect additional local funding approved in the City of Durham's FY24 CIP.



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TIP Amendment Request - Alston Avenue Sidewalks

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	09/27/2023
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029	Proposed STIP	TIP 2024 - 2033 (Current)
Amendment #	#6 6/9/2021 (Adopted)		
TIP #	EB-5835	Proposed TIP #	

Project Information

Project Name	Alston Avenue Sidewalks
Project Description	Construct sidewalk on east side of NC 55 (Alston Avenue) from SR 1171 (Riddle Road) to Cecil Street in Durham. Fill in missing gaps.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [EB-5835](#). Revisions should be made in the proposed schedule box below.

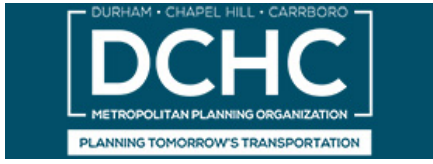
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2025	PE/Design	TAP	\$84,000	\$0	\$21,000	\$105,000
2027	Right of Way	TAP	\$40,000	\$0	\$10,000	\$50,000
2028	Construction	TAP	\$420,000	\$0	\$105,000	\$525,000
2028	Construction	BGDACV	\$671,014	\$0	\$0	\$671,014
Funding Totals:			\$1,215,014	\$0	\$136,000	\$1,351,014

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2027	Right of Way	TAANY	\$40,000	\$0	\$10,000	\$50,000
2028	Construction	TAANY	\$420,000	\$0	\$105,000	\$525,000
2028	Construction	TAANY	\$84,000	\$0	\$21,000	\$105,000
2028	Construction	TAANY	\$536,800	\$0	\$134,200	\$671,000
2028	Construction	L	\$0	\$0	\$660,101	\$660,101
Funding Totals:			\$1,080,800	\$0	\$930,301	\$2,011,101

Explanation for Request

This request removes the PE phase of funding (the project is being designed in-house) and shifts it to a separate construction line. Additionally, this request swaps out previous COVID funding for TAANY funding (at an 80/20 split) and includes an additional "local" amount line to reflect supplemental local funding approved in the City of Durham's FY24 CIP.



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TIP Amendment Request - Duke Belt Line Trail

Amendment Request Details

Type	TIP Amendment (funding change ≥ \$1M)
Status	Initial Submission
Request Date	09/27/2023
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029	Proposed STIP	TIP 2024 - 2033 (Current)
Amendment #	#6 6/9/2021 (Adopted)		
TIP #	EB-5904	Proposed TIP #	

Project Information

Project Name	Duke Belt Line Trail
Project Description	Construct multiuse trail on former rail corridor in Durham from Pettigrew Street to Avondale Drive.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [EB-5904](#). Revisions should be made in the proposed schedule box below.

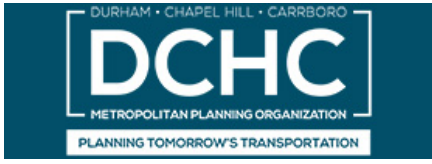
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	TAP	\$600,000	\$0	\$150,000	\$750,000
2018	Right of Way	TAP	\$5,680,000	\$0	\$1,420,000	\$7,100,000
2022	Construction	TAP	\$120,000	\$0	\$0	\$120,000
2022	Construction	L	\$0	\$0	\$930,000	\$930,000
2022	Construction	O	\$0	\$0	\$2,700,000	\$2,700,000
2022	Construction	BGDA	\$1,863,184	\$0	\$480,828	\$2,344,012
2022	Construction	TAP	\$410,317	\$0	\$105,547	\$515,864
Funding Totals:			\$8,673,501	\$0	\$5,786,375	\$14,459,876

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Planning	L	\$0	\$0	\$75,000	\$75,000
Prior Year	Planning	TIGER	\$222,700	\$0	\$55,675	\$278,375
2017	Right of Way	L	\$0	\$0	\$2,500,000	\$2,500,000
2018	PE/Design	TAP	\$600,000	\$0	\$150,000	\$750,000
2018	Right of Way	TAP	\$7,800,000	\$0	\$1,950,000	\$9,750,000
2025	Construction	BGDA	\$1,863,184	\$0	\$480,828	\$2,344,012
2025	Construction	TAP	\$530,317	\$0	\$105,547	\$635,864
2025	Construction	FED	\$9,000,000	\$0	\$2,250,000	\$11,250,000
Funding Totals:			\$20,016,201	\$0	\$7,567,050	\$27,583,251

Explanation for Request

This request is to include all of the history associated with this project (including early-year planning work), revise funding totals and include the forthcoming \$9,000,000 RAISE Grant (FED) with associated local match.



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TIP Amendment Request - Woodcroft Parkway Extension

Amendment Request Details

Type	TIP Amendment (funding change ≥ \$1M)
Status	Initial Submission
Request Date	09/28/2023
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029	Proposed STIP	TIP 2024 - 2033 (Current)
Amendment #	#9 1/12/2022 (Adopted)		
TIP #	U-5823	Proposed TIP #	

Project Information

Project Name	Woodcroft Parkway Extension
Project Description	SR 1116 (Garrett Rd) to NC 751 (Hope Valley Rd) in Durham. Construct roadway on new alignment. Planning, design, right of way, and construction by the City of Durham. Non-state system facility, local match by City of Durham.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [U-5823](#). Revisions should be made in the proposed schedule box below.

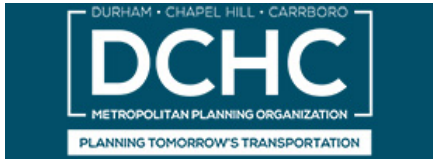
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2024	Right of Way	BG	\$465,000	\$0	\$435,000	\$900,000
2024	Utilities	L	\$320,000	\$0	\$80,000	\$400,000
2025	Construction	BG	\$3,000,000	\$0	\$750,000	\$3,750,000
Funding Totals:			\$3,785,000	\$0	\$1,265,000	\$5,050,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	BG	\$476,000	\$0	\$119,000	\$595,000
2024	Right of Way	BG	\$157,000	\$0	\$39,250	\$196,250
2025	Construction	BG	\$3,000,000	\$0	\$750,000	\$3,750,000
2025	Construction	L	\$0	\$0	\$1,553,650	\$1,553,650
Funding Totals:			\$3,633,000	\$0	\$2,461,900	\$6,094,900

Explanation for Request

This request is to update the years in which right of way and construction are anticipated to take place. Additionally, this request includes PE work that was absent in the last amendment and also includes a "local" amount line to reflect the supplemental local funding approved in the City of Durham's FY24 CIP.



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TIP Amendment Request - Raynor Street Sidewalks

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	09/27/2023
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029	Proposed STIP	TIP 2024 - 2033 (Current)
Amendment #	#13 1/11/2023 (Adopted)		
TIP #	EB-5704	Proposed TIP #	

Project Information

Project Name	Raynor Street Sidewalks
Project Description	Construct sidewalk on one side of street along Raynor Street from North Miami Boulevard to North Hardee Street in Durham. Planning, design, right of way, and construction by the City of Durham. Project is in progress.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [EB-5704](#). Revisions should be made in the proposed schedule box below.

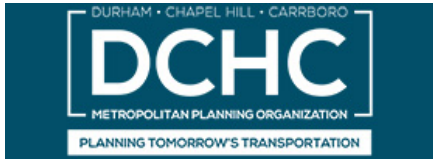
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	TAP	\$40,000	\$0	\$10,000	\$50,000
2021	Right of Way	TAP	\$174,400	\$0	\$43,600	\$218,000
2023	Construction	TAANY	\$408,000	\$0	\$102,000	\$510,000
Funding Totals:			\$622,400	\$0	\$155,600	\$778,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	TAP	\$40,000	\$0	\$10,000	\$50,000
2024	Right of Way	TAP	\$60,800	\$0	\$15,200	\$76,000
2025	Construction	TAANY	\$521,600	\$0	\$130,400	\$652,000
Funding Totals:			\$622,400	\$0	\$155,600	\$778,000

Explanation for Request

This request is to update the years in which right of way and construction are anticipated to take place.



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TIP Amendment Request - NC 54 Sidewalks

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	09/27/2023
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029	Proposed STIP	TIP 2024 - 2033 (Current)
Amendment #	#13 1/11/2023 (Adopted)		
TIP #	EB-5708	Proposed TIP #	

Project Information

Project Name	NC 54 Sidewalks
Project Description	Construct sections of sidewalk on south side of NC 54, from NC 55 to Research Triangle Park western limit in Durham. Planning, design, right of way, and construction by the City of Durham. Project is currently in progress for ROW.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [EB-5708](#). Revisions should be made in the proposed schedule box below.

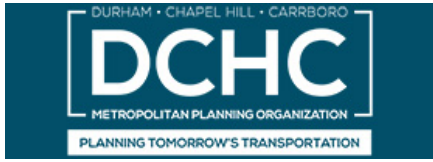
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	SRTS	\$50,000	\$0	\$0	\$50,000
2021	Right of Way	SRTS	\$226,000	\$0	\$0	\$226,000
2023	Construction	SRTS	\$236,000	\$0	\$0	\$236,000
2023	Construction	TAANY	\$204,000	\$0	\$51,000	\$255,000
Funding Totals:			\$716,000	\$0	\$51,000	\$767,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	SRTS	\$50,729	\$0	\$0	\$50,729
2024	Right of Way	SRTS	\$134,400	\$0	\$0	\$134,400
2025	Construction	SRTS	\$144,871	\$0	\$0	\$144,871
2025	Construction	TAANY	\$345,823	\$0	\$86,455	\$432,278
2025	Construction	L	\$0	\$0	\$197,722	\$197,722
Funding Totals:			\$675,823	\$0	\$284,177	\$960,000

Explanation for Request

This request is to update the years in which right of way and construction are anticipated to take place. Additionally, the dollar amount has been updated to reflect the total amount captured in the Municipal Agreement (and shown on EBS), and a "local" amount line has been added to reflect the additional local funding approved in the City of Durham's FY24 CIP.



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TIP Amendment Request - US 501 Bypass (North Duke Street) Sidewalks

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	09/27/2023
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029	Proposed STIP	TIP 2024 - 2033 (Current)
Amendment #	#13 1/11/2023 (Adopted)		
TIP #	EB-5715	Proposed TIP #	

Project Information

Project Name	US 501 Bypass (North Duke Street) Sidewalks
Project Description	Construct sidewalk on east side of North Duke Street from Murray Avenue to US 501 Business (North Roxboro Road) to fill in existing gaps. Planning, design, right of way, and construction by the City of Durham.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [EB-5715](#). Revisions should be made in the proposed schedule box below.

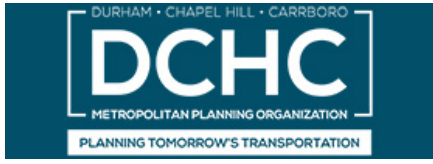
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	TAP	\$1,012,800	\$0	\$253,200	\$1,266,000
2021	Right of Way	TAP	\$662,613	\$0	\$165,653	\$828,266
2023	Construction	TAANY	\$2,143,990	\$0	\$535,998	\$2,679,988
Funding Totals:			\$3,819,403	\$0	\$954,851	\$4,774,254

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	TAP	\$349,536	\$0	\$87,384	\$436,920
2024	Right of Way	TAP	\$240,000	\$0	\$60,000	\$300,000
2025	Construction	TAANY	\$2,567,264	\$0	\$641,816	\$3,209,080
Funding Totals:			\$3,156,800	\$0	\$789,200	\$3,946,000

Explanation for Request

This request is to update the years in which right of way and construction are anticipated to take place. Additionally, this dollar amounts have been updated for each phase to reflect the total captured in the Municipal Agreement and EBS.



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TIP Amendment Request - Third Fork Creek Trail

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	09/27/2023
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029	Proposed STIP	TIP 2024 - 2033 (Current)
Amendment #	#13 1/11/2023 (Adopted)		
TIP #	EB-5837	Proposed TIP #	

Project Information

Project Name	Third Fork Creek Trail
Project Description	Construct a shared use path and sidewalks in Durham from Southern Boundaries Park to the American Tobacco Trail. Install a beacon at SR 1158 (Cornwallis Road). This is an extension of the existing Third Fork Creek Trail. Planning, design, ROW, and construction managed by the City of Durham.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [EB-5837](#). Revisions should be made in the proposed schedule box below.

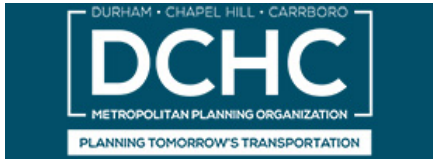
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	TAP	\$453,600	\$0	\$113,400	\$567,000
2023	Right of Way	TAP	\$14,000	\$0	\$3,500	\$17,500
2024	Construction	TAP	\$2,543,798	\$0	\$670,794	\$3,214,592
Funding Totals:			\$3,011,398	\$0	\$787,694	\$3,799,092

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	PE/Design	TAP	\$453,600	\$0	\$113,400	\$567,000
2024	Right of Way	TAP	\$14,000	\$0	\$3,500	\$17,500
2025	Construction	TAP	\$2,386,400	\$0	\$596,100	\$2,982,500
2025	Construction	L	\$0	\$0	\$859,670	\$859,670
Funding Totals:			\$2,854,000	\$0	\$1,572,670	\$4,426,670

Explanation for Request

This request is to update the years in which right of way and construction is anticipated to take place. Additionally, the dollar amount for construction has been updated to reflect the total federal amount (and local match) in the Municipal Agreement. A local amount line has also been added to reflect the supplemental local funding approved in the City of Durham's FY24 CIP.



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TIP Amendment Request - SR 1158 (Cornwallis Road)

Amendment Request Details

Type	TIP Amendment (funding change ≥ \$1M)
Status	Initial Submission
Request Date	09/27/2023
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029	Proposed STIP	TIP 2024 - 2033 (Current)
Amendment #	#13 1/11/2023 (Adopted)		
TIP #	U-4724	Proposed TIP #	

Project Information

Project Name	SR 1158 (Cornwallis Road)
Project Description	Construct bike and pedestrian features along West Cornwallis Road (SR1158) from South Roxboro Street (SR 2295) to Chapel Hill Road (SR 1127) in Durham. Planning, design, right of way, and construction are in progress by the City of Durham.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [U-4724](#). Revisions should be made in the proposed schedule box below.

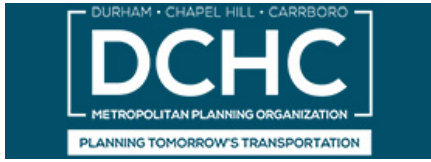
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	STP-DA	\$1,785,000	\$0	\$448,000	\$2,233,000
2023	Right of Way	BGANY	\$1,785,000	\$0	\$448,000	\$2,233,000
2024	Construction	BGDA - move over to new BGDA	\$120,000	\$0	\$40,500	\$160,500
2024	Construction	BGANY	\$3,854,000	\$0	\$963,500	\$4,817,500
Funding Totals:			\$7,544,000	\$0	\$1,900,000	\$9,444,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	STP-DA	\$684,828	\$0	\$171,207	\$856,035
2024	Right of Way	BGANY	\$1,792,015	\$0	\$448,004	\$2,240,019
2025	Construction	BGDA	\$120,000	\$0	\$40,500	\$160,500
2025	Construction	BGANY	\$3,854,000	\$0	\$963,500	\$4,817,500
Funding Totals:			\$6,450,843	\$0	\$1,623,211	\$8,074,054

Explanation for Request

This request is to update the years in which right of way and construction work is anticipated to take place. Additionally, the dollar amounts have been updated to reflect the total amounts captured in the Municipal Agreement and on EBS.



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TIP Amendment Request - R. Kelly Bryant Bridge Trail

Amendment Request Details

Type	TIP Amendment (funding change ≥ \$1M)
Status	Initial Submission
Request Date	09/27/2023
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029	Proposed STIP	TIP 2024 - 2033 (Current)
Amendment #	#14 4/12/2023 (Adopted)		
TIP #	EB-5720	Proposed TIP #	

Project Information

Project Name	R. Kelly Bryant Bridge Trail
Project Description	Construct a multi-use path from NC 55 to Drew-Granby Park, using the R. Kelly Bryant Bridge, in Durham. Planning, design, right of way, and construction managed by the City of Durham. Merged with EB-5833 through FY18-27 Amendment #2.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [EB-5720](#). Revisions should be made in the proposed schedule box below.

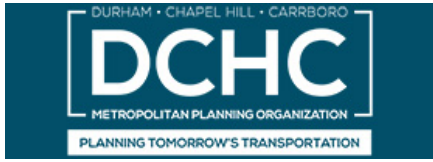
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Planning	L	\$0	\$0	\$50,000	\$50,000
Prior Year	PE/Design	TAP	\$656,000	\$0	\$164,000	\$820,000
2023	Right of Way	TAP	\$2,800	\$0	\$10,700	\$13,500
2025	Construction	TAP	\$3,524,000	\$0	\$908,000	\$4,432,000
2025	Construction	FED	\$2,300,000	\$0	\$575,000	\$2,875,000
Funding Totals:			\$6,482,800	\$0	\$1,707,700	\$8,190,500

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Planning	L	\$0	\$0	\$50,000	\$50,000
Prior Year	PE/Design	TAP	\$695,647	\$0	\$173,912	\$869,559
2024	Right of Way	TAP	\$2,800	\$0	\$700	\$3,500
2026	Construction	TAP	\$3,291,174	\$0	\$822,793	\$4,113,967
2026	Construction	FED	\$2,300,000	\$0	\$575,000	\$2,875,000
Funding Totals:			\$6,289,621	\$0	\$1,622,405	\$7,912,026

Explanation for Request

This request is to update the PE line to reflect the dollar amount in EBS. Additionally, this request updates the FED/Local split for the ROW dollar amount, and the TAP construction amount has also been updated to reflect the total amount captured in the Municipal Agreement (\$3,989,621).



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TIP Amendment Request - SR 1317 (Morreene Road)

Amendment Request Details

Type	TIP Amendment (funding change ≥ \$1M)
Status	Initial Submission
Request Date	09/28/2023
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029	Proposed STIP	TIP 2024 - 2033 (Current)
Amendment #	#15 5/10/2023 (Adopted)		
TIP #	C-4928	Proposed TIP #	

Project Information

Project Name	SR 1317 (Morreene Road)
Project Description	Construct bike lanes and sidewalks along Morreene Road in Durham, from Neal Road to SR 1320 (Erwin Road). Planning, design, right of way, and construction by the City of Durham. This project is in progress.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [C-4928](#). Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2022	Right of Way	BG	\$2,146,000	\$0	\$0	\$2,146,000
2022	Right of Way	BG	\$302,000	\$0	\$0	\$302,000
2022	Right of Way	L	\$0	\$0	\$489,000	\$489,000
2023	Construction	CMAQ (S)	\$2,331,000	\$0	\$0	\$2,331,000
2023	Construction	BG	\$3,144,000	\$0	\$0	\$3,144,000
2023	Construction	L	\$0	\$0	\$1,369,000	\$1,369,000
2024	Right of Way	BGDA	\$685,046	\$0	\$171,262	\$856,308
Funding Totals:			\$8,608,046	\$0	\$2,029,262	\$10,637,308

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	BGDA	\$795,532	\$0	\$198,833	\$994,365
2023	Right of Way	BGDA	\$1,070,400	\$0	\$267,600	\$1,338,000
2024	Construction	BGDA	\$685,046	\$0	\$171,262	\$856,308
2024	Construction	BGDA	\$1,580,068	\$0	\$0	\$1,580,068
2024	Construction	CMAQ (L)	\$2,331,000	\$0	\$582,750	\$2,913,750
2024	Construction	BGANY	\$2,146,000	\$0	\$0	\$2,146,000
2024	Construction	L	\$0	\$0	\$808,817	\$808,817
2024	Construction	L	\$0	\$0	\$2,970,564	\$2,970,564
Funding Totals:			\$8,608,046	\$0	\$4,999,826	\$13,607,872

Explanation for Request

This request is to update the years in which right of way and construction are anticipated to take place. Additionally, the PE phase has been included in the table, amounts have been updated to include amounts approved in the previous STIP, and a "local" amount line has been added to reflect the supplemental local funding approved in the City of Durham's FY24 CIP.



TIP Amendment Request - Sidewalks in Durham (Alston Avenue)

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	09/27/2023
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	#15 5/10/2023 (Adopted)		
TIP #	C-5183B	Proposed TIP #	

Project Information

Project Name	Sidewalks in Durham (Alston Avenue)
Project Description	Sidewalks along Alston Avenue from Capp Street to Riddle Road.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [C-5183B](#). Revisions should be made in the proposed schedule box below.

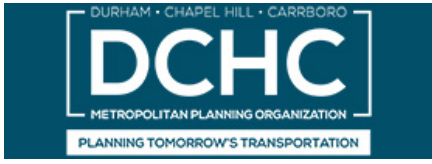
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2023	Construction	CMAQ (L)	\$565,000	\$0	\$141,000	\$706,000
2024	Construction	TAPDA	\$403,239	\$0	\$100,810	\$504,049
2024	Construction	BGDA	\$468,382	\$0	\$117,095	\$585,477
Funding Totals:			\$1,436,621	\$0	\$358,905	\$1,795,526

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2024	Construction	CMAQ (L)	\$644,360	\$0	\$161,090	\$805,450
2024	Construction	BGDA	\$433,217	\$0	\$108,305	\$541,522
2024	Construction	TAPDA	\$403,239	\$0	\$100,810	\$504,049
2024	Construction	BGDA	\$468,382	\$0	\$117,095	\$585,477
Funding Totals:			\$1,949,198	\$0	\$487,300	\$2,436,498

Explanation for Request

This request is to update the year for construction spending as well as to align all of the allocations from the Municipal Agreement (and what is captured in EBS) with the total funding for the project. This will be used to request a new Supplemental Agreement from NCDOT to revise the total project funding.



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TIP Amendment Request - Carpenter-Fletcher Road (Bike/Ped)

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	09/27/2023
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029	Proposed STIP	TIP 2024 - 2033 (Current)
Amendment #	#15 5/10/2023 (Adopted)		
TIP #	U-4726HO	Proposed TIP #	

Project Information

Project Name	Carpenter-Fletcher Road (Bike/Ped)
Project Description	Construct sidewalks and bicycle facilities along Carpenter-Fletcher Road from Woodcroft Parkway to Alston Avenue.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [U-4726HO](#). Revisions should be made in the proposed schedule box below.

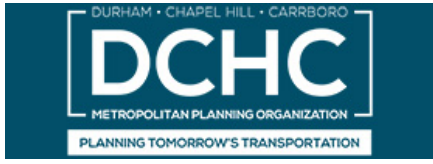
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	STP-DA	\$304,222	\$0	\$76,055	\$380,277
2021	Right of Way	STP-DA	\$21,855	\$0	\$5,464	\$27,319
2023	Right of Way	TADA	\$22,000	\$0	\$5,000	\$27,000
2024	Construction	BG	\$6,304,744	\$0	\$1,576,194	\$7,880,938
Funding Totals:			\$6,652,821	\$0	\$1,662,713	\$8,315,534

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	STP-DA	\$573,516	\$0	\$143,379	\$716,895
2025	Right of Way	STP-DA	\$21,855	\$0	\$5,464	\$27,319
2025	Right of Way	TADA	\$21,600	\$0	\$5,400	\$27,000
2026	Construction	BG	\$6,013,880	\$0	\$1,503,470	\$7,517,350
Funding Totals:			\$6,630,851	\$0	\$1,657,713	\$8,288,564

Explanation for Request

This request is to update the years in which right of way and construction is anticipated to take place. Additionally, the dollar amounts have been updated to reflect the total amount captured in the Municipal Agreement.



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TIP Amendment Request - LaSalle Street Sidewalks

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	09/27/2023
Jurisdiction/Agency	City of Durham
Requestor	Tom Ten Eyck
Requestor E-mail	tom.teneyck@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029	Proposed STIP	TIP 2024 - 2033 (Current)
Amendment #	#13 1/11/2023 (Adopted)		
TIP #	EB-5703	Proposed TIP #	

Project Information

Project Name	LaSalle Street Sidewalks
Project Description	Construct sidewalks on both sides of LaSalle Street from Kangaroo Drive to US 70 Business (Hillsborough Road) and on one-side of LaSalle Street from Hillsborough Road to Sprunt Avenue. Planning, design, right of way, and construction by the City of Durham.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [EB-5703](#). Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2023	Right of Way	TAP	\$412,000	\$0	\$103,000	\$515,000
2023	Construction	TAANY	\$1,152,000	\$0	\$288,000	\$1,440,000
Funding Totals:			\$1,564,000	\$0	\$391,000	\$1,955,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	TAP	\$171,997	\$0	\$42,999	\$214,996
2024	Right of Way	TAP	\$120,000	\$0	\$30,000	\$150,000
2025	Construction	TAANY	\$1,433,603	\$0	\$358,401	\$1,792,004
Funding Totals:			\$1,725,600	\$0	\$431,400	\$2,157,000

Explanation for Request

This request is to update the years in which right of way and construction is anticipated to take place. Additionally, this revision adds back in PE/Design expenses and updates all dollar amounts to reflect the total amount captured in the Municipal Agreement and in EBS.



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TIP Amendment Request - Downtown Chapel Hill Bus Stop Improvements

Amendment Request Details

Type	New Project
Status	Initial Submission
Request Date	09/07/2023
Jurisdiction/Agency	Chapel Hill Transit (CHT)
Requestor	Kelly Fomenko
Requestor E-mail	kelly.fomenko@dchcmo.org
DCHC Approval Date	

Proposed STIP	TIP 2020 - 2029 (Current)
Proposed TIP #	TL-0050

Project Information

Project Name	Downtown Chapel Hill Bus Stop Improvements
Project Description	Project includes changes and improvements to (7) bus stops including shelter updates, solar-powered signs, altering the slope of ramps, and adding landing pads, tactile warming slips, and sidewalks. The project will benefit all transit users, especially those with disabilities due to improvements in ADA infrastructure, and bike commuters due to incorporation of bus stops with bicycle lanes.
Additional Details	

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2024	Construction	BGANY	\$360,732	\$0	\$90,183	\$450,915
Funding Totals:			\$360,732	\$0	\$90,183	\$450,915

Explanation for Request

Project funded in FY24 call for projects

**RESOLUTION TO MODIFY THE 2020-2029 TRANSPORTATION
IMPROVEMENT PROGRAM FOR THE DURHAM-CHAPEL HILL-CARRBORO
METROPOLITAN PLANNING AREA**

**AMENDMENT #14
April 12, 2023**

A motion was made by MPO Board Member Michael Parker and seconded by MPO Board Member Camille Berry for the adoption of the following resolution, and upon being put to a vote, was duly adopted.

WHEREAS, the Transportation Improvement Program (TIP) is a staged multiple year listing of all federally funded transportation projects scheduled for implementation within the Durham-Chapel Hill-Carrboro Metropolitan Planning Area which have been selected from a priority list of projects; and

WHEREAS, the document provides the mechanism for official endorsement of the program of projects by the MPO Board; and

WHEREAS, the inclusion of the TIP in the transportation planning process was first mandated by regulations issued jointly by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) and no project within the planning area will be approved for funding by these federal agencies unless it appears in the officially adopted TIP; and

WHEREAS, the procedures for developing the TIP have been modified in accordance with certain provisions of the MAP-21 Federal Transportation Act, Fixing America's Surface Transportation (FAST) Act, and guidance provided by the State; and

WHEREAS, projects listed in the TIP are also included in the State TIP (STIP) and balanced against anticipated revenues as identified in both the TIP and the STIP; and

WHEREAS, the North Carolina Department of Transportation and the MPO Board have determined it to be in the best interest of the Urban Area to amend the FY 2020-2029 Transportation Improvement Program as described in the attached sheets; and

WHEREAS, the United States Environmental Protection Agency Designated the DCHC MPO from nonattainment to attainment under the prior 1997 Ozone Standard on December 26, 2007; and

WHEREAS, the DCHC MPO certifies that this TIP amendment is consistent with the intent of the DCHC MPO 2050 Metropolitan Transportation Plan (MTP); and

WHEREAS, in accordance with 23 CFR 450.326 (d), the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets; and


BE IT THEREFORE RESOLVED that the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization Board hereby approves Amendment #14 to the FY 2020-2029 Transportation Improvement Program of the Durham-Chapel Hill-Carrboro Urban Area, as approved by the Board on April 12, 2023, and as described in the "FY 2020-2029 TIP Amendment #14 Summary Sheet" on this, the 12th day of April, 2023.

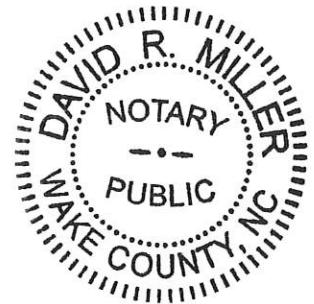

Jenn Weaver, MPO Board Chair

Hillsborough, North Carolina

I certify that Jenn Weaver personally appeared before me this day acknowledging to me that she signed the forgoing document.

Date: April 12, 2023


David R. Miller, Notary Public
My commission expires: February 13, 2027



Transportation Improvement Program Amendment #14
 Summary Sheet
 April 12, 2023

- **B-5674 US 15/501 Northbound Bridge:** Cost increase exceeding \$2 million and 25% thresholds.
- **BL-0044 NC 54 Pedestrian Improvements:** Delete ROW at request of division.
- **BL-0063 Horton Road Pedestrian Improvements:** CMAQ funds added through amendment #12 but project never added to STIP. Add project to STIP.
- **BO-2415 Morgan Creek Greenway (Chapel Hill):** Add new project and move over funds from EL-4828 that were intended for this project and awarded through previous amendment.
- **C-5605H Downtown Durham Wayfinding Program:** Segment from C-5605 not previously shown.
- **EB-5720 R. Kelly Bryant Bridge Trail:** Add funding and delay CON from FY23 to FY25.
- **EB-5721 Fordham Blvd Sidepath (Orange County Bicycle Route 1):** Modify existing fund sources to all reflect TAP-DA funds.
- **EL-4828 Morgan Creek Greenway (Chapel Hill):** Modify name to take off Chapel Hill. The original project scope is for Carrboro only, as are all segments.
- **HV-0001 Electric Vehicle Supply Equipment:** Project added at request of MPO.
- **I-3306AD I-85 Towing Contract:** Add new project for towing contract.
- **M-0482 State Transportation Innovation Council Projects:** Add new project due to award of Federal STIC Incentive Program funding.
- **M-0552CDIV Digital Delivery Initiative (Division):** Add new project at request of Technical Services Division.
- **M-0552CREG Digital Delivery Initiative (Regional):** Add new project at request of Technical Services Division.
- **M-0552CSW Digital Delivery Initiative (Statewide):** Add new project at request of Technical Services Division.
- **M-0557A Statewide Hazard Categorization and Warning Tools:** Add new project, including protect formula planning funding for resilience program.
- **M-0557B Statewide Hazard Corridor Vulnerability Assessments:** Add new project, including protect formula planning funding for resilience program.
- **M-0557C Statewide Geotechnical Asset Management Database and Landslide Mitigation Planning:** Add new project, including protect formula planning funding for resilience program.
- **P-5701B Hillsborough Passenger Rail Station Platform Construction and Realign Curve:** Delay CON from FY22 to FY23 to allow additional time for design.
- **P-5717 Cornwallis Road Grade Separation:** Cost increase exceeding \$2 million and 25% thresholds.
- **R-5753 Federal Lands Transportation Program:** Update funding in FY23-27 at request of FHA.
- **R-5966 Federal Tribal Transportation Program:** Update funding in FY23-27 at request of FHA.
- **RX-2007B Norfolk Southern Railroad Crossing (Efland):** Project segment not previously identified. Add new project segment.
- **TC-0018 NCDOT 5310 Capital Projects for Rural Non-Transit Projects:** Add funding in FY24 at request of IMD.

- **TG-4738 GoDurham Routine Capital:** Add programming for FY24-28.
- **TG-4738A GoDurham Preventative Maintenance:** Add programming for FY24-28.
- **TL-0018 15-501 Bus Stop Improvements:** CMAQ funds added from amendment #12 for PE and CON but PE was not added to STIP. Request NCDOT review and add PE funds to STIP.
- **TL-0026 Orange County Transportation Services Bus Shelters:** Add new project.
- **TL-0027 NC 54 Falconbridge Transit Access:** Original STIP# TL-0025 was duplicated and exists for another jurisdiction. Project was never added to STIP due to discrepancy. Update with new STIP# and add project to STIP.
- **TL-0028 Electric Transit Buses – Chapel Hill:** Original STIP# TM-0041 was duplicated and exists for another jurisdiction. Project was never added to STIP due to discrepancy. Update with new STIP# and add project to STIP.
- **TL-0030 North South Bus Rapid Transit (NSBRT):** Add new project.
- **TM-0023 NCDOT IMD State Administration Funds:** Project not previously identified. Add new project.
- **TM-0043 Electric Transit Buses – City of Durham:** Add additional funding.
- **TQ-6954 5310 Operating:** Add funding in FY24 at request of IMD.
- **U-4726DF Bicycle Detector Loops:** Segment from U-4726 not previously shown.
- **U-4726HN Hillandale Road (Bike/Ped):** Delay CON from FY21 to FY23 to allow additional time for design.
- **U-4726HO Carpenter-Fletcher Road (Bike/Ped):** Delay CON from FY21 to FY23 to allow additional time for design.

**RESOLUTION TO MODIFY THE 2020-2029 TRANSPORTATION
IMPROVEMENT PROGRAM FOR THE DURHAM-CHAPEL HILL-CARRBORO
METROPOLITAN PLANNING AREA**

**AMENDMENT #15
May 10, 2023**

A motion was made by MPO Board Member Michael Parker and seconded by MPO Board Member Damon Seiks for the adoption of the following resolution, and upon being put to a vote, was duly adopted.

WHEREAS, the Transportation Improvement Program (TIP) is a staged multiple year listing of all federally funded transportation projects scheduled for implementation within the Durham-Chapel Hill-Carrboro Metropolitan Planning Area which have been selected from a priority list of projects; and

WHEREAS, the document provides the mechanism for official endorsement of the program of projects by the MPO Board; and

WHEREAS, the inclusion of the TIP in the transportation planning process was first mandated by regulations issued jointly by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) and no project within the planning area will be approved for funding by these federal agencies unless it appears in the officially adopted TIP; and

WHEREAS, the procedures for developing the TIP have been modified in accordance with certain provisions of the MAP-21 Federal Transportation Act, Fixing America's Surface Transportation (FAST) Act, and guidance provided by the State; and

WHEREAS, projects listed in the TIP are also included in the State TIP (STIP) and balanced against anticipated revenues as identified in both the TIP and the STIP; and

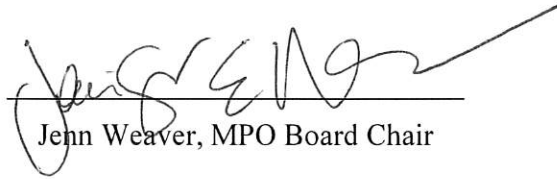
WHEREAS, the North Carolina Department of Transportation and the MPO Board have determined it to be in the best interest of the Urban Area to amend the FY 2020-2029 Transportation Improvement Program as described in the attached sheets; and

WHEREAS, the United States Environmental Protection Agency Designated the DCHC MPO from nonattainment to attainment under the prior 1997 Ozone Standard on December 26, 2007; and

WHEREAS, the DCHC MPO certifies that this TIP amendment is consistent with the intent of the DCHC MPO 2050 Metropolitan Transportation Plan (MTP); and

WHEREAS, in accordance with 23 CFR 450.326 (d), the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets; and

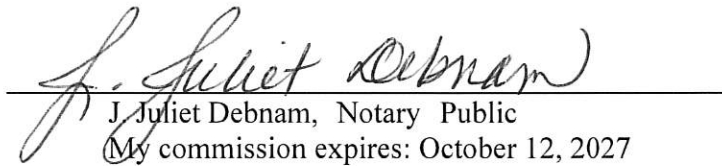
BE IT THEREFORE RESOLVED that the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization Board hereby approves Amendment #15 to the FY 2020-2029 Transportation Improvement Program of the Durham-Chapel Hill-Carrboro Urban Area, as approved by the Board on May 10, 2023, and as described in the "FY 2020-2029 TIP Amendment #15 Summary Sheet" on this, the 10th day of May, 2023.

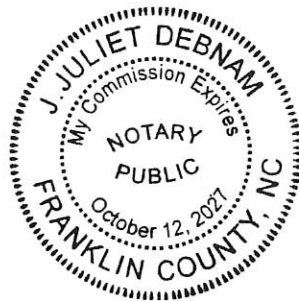

Jenn Weaver, MPO Board Chair

Hillsborough, North Carolina

I certify that Jenn Weaver personally appeared before me this day acknowledging to me that she signed the forgoing document.

Date: May 10, 2023


J. Juliet Debnam, Notary Public
My commission expires: October 12, 2027



Transportation Improvement Program Amendment #15
Summary Sheet
May 10, 2023

NCDOT Item N Updates (April)

- **EL-4828B Morgan Creek Greenway:** Delete project at request of MPO as incorrect STIP number was assigned.
- **HI-0023 I-885 Pavement Rehabilitation:** Programmed to reflect latest interstate maintenance prioritization.
- **M-0556 Advanced ROW Acquisition Account:** Add project at request of ROW branch.
- **TA-6665 5311 Capital:** Modify funding in FY23, FY24 at the request of IMD
- **TC-0020 Modifying Federal Funds Received by FTA Administered by IMD for FY23/24 Grants:** Add project at the request of the Integrated Mobility Division.
- **TC-0021 NCDOT 5339 Statewide Rural:** Modify funding in FY23, FY24 at the request of IMD
- **TM-0027 NCDOT 5311 Administrative Funds for FTA Grants:** Modify funding in FY24 at the request of IMD
- **TM-0028 NCDOT 5311 Operating Funds for FTA Grants:** Modify funding in FY24 at the request of IMD
- **TM-0031 NCDOT RTAP Statewide Funds for FTA Grants:** Modify funding in FY24 at the request of IMD
- **TU-0011 Statewide 5304 Program Funds:** Modify funding in FY24 at the request of IMD
- **U-4726HO Carpenter-Fletcher Road (Bike/Ped):** Add ROW in FY23 not previously programmed.

FY24 Call for Projects – Local Discretionary & Regional Flexible Funding

- **BL-0101 Cameron Avenue Protected Bike Lanes/Cycle Track:** Add new project with \$720,000 in STBGDA local discretionary funds from FY24 Call for Projects.
- **C-4928 Morreene Road Bike Lanes & Sidewalks:** Add \$685,046 in STBGDA local discretionary funds from FY24 Call for Projects.
- **C-5183B Alston Avenue Sidewalks:** Add \$403,239 in TAPDA funds and \$468,382 in STBGDA funds from FY24 Call for Projects.
- **EB-5721 Fordham Boulevard Sidepath (Orange County Bicycle Route 1):** Add \$594,800 in STBGDA funds from FY24 Call for Projects.
- **U-4726DF Bicycle Detector Loops:** Add \$96,000 in STBGDA local discretionary funds from FY24 Call for Projects.
- **U-4726HN Hillandale Road Bike & Pedestrian Improvements:** Add \$1,572,608 in STBGDA funds from FY24 Call for Projects. Original funds were to be CRP but those will be put toward TA-4923.

Additional Administrative Updates

- **U-6120 NC 98 (Holloway Street):** Update name from “NC 98 Safety Improvements” to reflect name in STIP.

**RESOLUTION TO MODIFY THE 2020-2029 TRANSPORTATION
IMPROVEMENT PROGRAM FOR THE DURHAM-CHAPEL HILL-CARRBORO
METROPOLITAN PLANNING AREA**

AMENDMENT #16

August 9, 2023

A motion was made by MPO Board Member Damon Seils and seconded by MPO Board Member Jamezetta Bedford for the adoption of the following resolution, and upon being put to a vote, was duly adopted.

WHEREAS, the Transportation Improvement Program (TIP) is a staged multiple year listing of all federally funded transportation projects scheduled for implementation within the Durham-Chapel Hill-Carrboro Metropolitan Planning Area which have been selected from a priority list of projects; and

WHEREAS, the document provides the mechanism for official endorsement of the program of projects by the MPO Board; and

WHEREAS, the inclusion of the TIP in the transportation planning process was first mandated by regulations issued jointly by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) and no project within the planning area will be approved for funding by these federal agencies unless it appears in the officially adopted TIP; and

WHEREAS, the procedures for developing the TIP have been modified in accordance with certain provisions of the MAP-21 Federal Transportation Act, Fixing America's Surface Transportation (FAST) Act, the Infrastructure Investments and Jobs Act (IIJA), and guidance provided by the State; and

WHEREAS, projects listed in the TIP are also included in the State TIP (STIP) and balanced against anticipated revenues as identified in both the TIP and the STIP; and

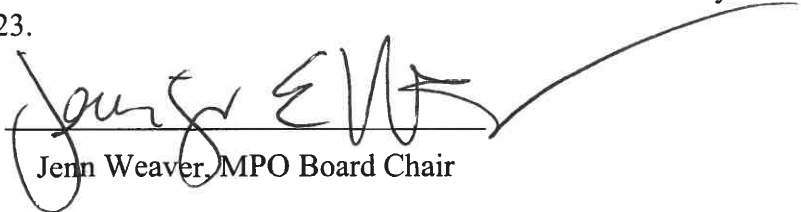
WHEREAS, the North Carolina Department of Transportation and the MPO Board have determined it to be in the best interest of the Urban Area to amend the FY 2020-2029 Transportation Improvement Program as described in the attached sheets; and

WHEREAS, the United States Environmental Protection Agency Designated the DCHC MPO from nonattainment to attainment under the prior 1997 Ozone Standard on December 26, 2007; and

WHEREAS, the DCHC MPO certifies that this TIP amendment is consistent with the intent of the DCHC MPO 2050 Metropolitan Transportation Plan (MTP); and

WHEREAS, in accordance with 23 CFR 450.326 (d), the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets; and

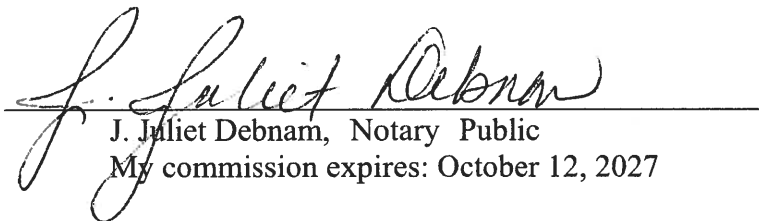
BE IT THEREFORE RESOLVED that the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization Board hereby approves Amendment #16 to the FY 2020-2029 Transportation Improvement Program of the Durham-Chapel Hill-Carrboro Urban Area, as approved by the Board on August 9, 2023, and as described in the "FY 2020-2029 TIP Amendment #16 Summary Sheet" on this, the 9th day of August, 2023.

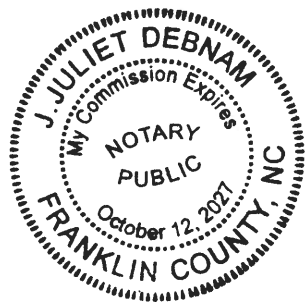

Jenn Weaver, MPO Board Chair

Hillsborough, North Carolina

I certify that Jenn Weaver personally appeared before me this day acknowledging to me that she signed the forgoing document.

Date: August 9, 2023


J. Juliet Debnam, Notary Public
My commission expires: October 12, 2027



Transportation Improvement Program Amendment #16
Summary Sheet
August 9, 2023

Item N (May 2023)

- **TL-0032 IMD Community Project for City of Wilson Microtransit:** Add project at the request of the Integrated Mobility Division (IMD).

Item N (June 2023)

- **HS-2020DIV Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2020REG Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2020SW Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2022DIV Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2022REG Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2022SW Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2023DIV Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2023REG Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2023SW Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2015DIV Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2015REG Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **HS-2015SW Vulnerable Road User/Bicycle Improvement Program:** Add project break at request of the Transportation Mobility and Safety Division.
- **TC-0005 Statewide 5339(n) Discretionary Grant:** Modify funding in FY23 at the request of IMD.
- **TC-0008 Statewide 5339(b) Discretionary Grant for Facility Construction:** Modify funding in FY23 at the request of IMD.
- **TC-0010 Statewide 5339(b) Discretionary Grant for Facility Construction:** Modify funding in FY23 at the request of IMD.

Item N (July 2023)

- **M-0563D Statewide LIDAR Data Collection:** Add project break at the request of the hydraulics unit.
- **M-0563E Statewide Resilience Program Reporting Management and Support:** Add project break at the request of the hydraulics unit.

Projects Previously Unidentified in TIP (already in STIP)

- **TA-6731 Orange Public Transit New Bus Purchase:** Project not incorporated from October 2019 Item I. Add project to TIP.
- **TG-5255 Durham Neighborhood Transit Centers:** Project never incorporated in TIP. Add to TIP. There is currently no funding listed in the STIP for this project.
- **TU-0012 Cape Fear Zero Emission Transition Study:** Project never incorporated in TIP from June 2022 Item N. Add to TIP.

Other Updates

- **U-4726HN Hillendale Road (Bike/Ped):** Update LAP funds to CMAQ to reflect FY24 award letter.
- **C-4928 Morreene Road Bike Lanes & Sidewalks:** Add CMAQ funding from FY24 Call for Projects (LAPP)
- **TL-0034 Electric Transit Buses – Chapel Hill:** Change ID to TL-0034 from TL-0028 to match STIP.
- **TL-0035 North South Bus Rapid Transit (NSBRT):** Change ID to TL-0035 from TL-0030 to match STIP.
- **U-4726IK Homestead Road Sidewalks:** Chapel Hill looking for \$700,000 for immediate construction.
- **U-6118 NC 55 (Bike/Ped):** Updated language in STIP to include Bike-Ped facilities.
- **U-5934 NC-147 Widening, East End Connector to I-40:** Updated language in STIP to include Transit Accommodations.

**RESOLUTION TO MODIFY THE 2020-2029 TRANSPORTATION
IMPROVEMENT PROGRAM FOR THE DURHAM-CHAPEL HILL-CARRBORO
METROPOLITAN PLANNING AREA**

**ADMINISTRATIVE MODIFICATION TO PROJECT C-5179
OCTOBER 11, 2023**

A motion was made by MPO Board Member Damon Seils and seconded by MPO Board Member Camille Berry for the adoption of the following resolution, and upon being put to a vote, was duly adopted.

WHEREAS, the Transportation Improvement Program (TIP) is a staged multiple year listing of all federally funded transportation projects scheduled for implementation within the Durham-Chapel Hill-Carrboro Metropolitan Planning Area which have been selected from a priority list of projects; and

WHEREAS, the document provides the mechanism for official endorsement of the program of projects by the MPO Board; and

WHEREAS, the inclusion of the TIP in the transportation planning process was first mandated by regulations issued jointly by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) and no project within the planning area will be approved for funding by these federal agencies unless it appears in the officially adopted TIP; and

WHEREAS, the procedures for developing the TIP have been modified in accordance with certain provisions of the MAP-21 Federal Transportation Act, Fixing America's Surface Transportation (FAST) Act, and guidance provided by the State; and

WHEREAS, projects listed in the TIP are also included in the State TIP (STIP) and balanced against anticipated revenues as identified in both the TIP and the STIP; and

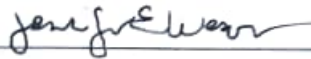
WHEREAS, the North Carolina Department of Transportation and the MPO Board have determined it to be in the best interest of the Urban Area to amend the FY 2020-2029 Transportation Improvement Program as described in the attached sheets; and

WHEREAS, the United States Environmental Protection Agency Designated the DCHC MPO from nonattainment to attainment under the prior 1997 Ozone Standard on December 26, 2007; and

WHEREAS, the DCHC MPO certifies that this TIP administrative modification is consistent with the intent of the DCHC MPO 2050 Metropolitan Transportation Plan (MTP); and

WHEREAS, in accordance with 23 CFR 450.326 (d), the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets; and

BE IT THEREFORE RESOLVED that the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization Board hereby approves the administrative modification to project C-5179 to the FY 2020-2029 Transportation Improvement Program of the Durham-Chapel Hill-Carrboro Urban Area, as approved by the Board on December 11, 2019, and as described in the "C-5179 MPO Memo" on this, the 11th day of October, 2023.

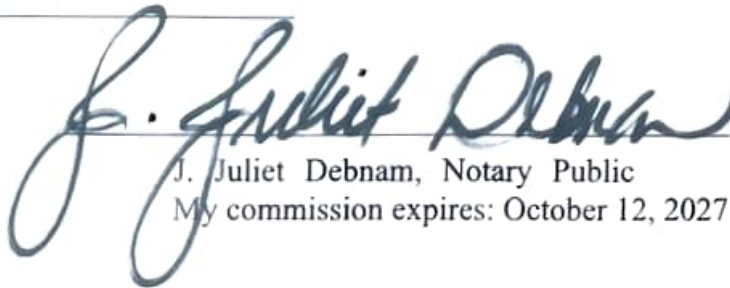


Jenn Weaver, MPO Board Chair

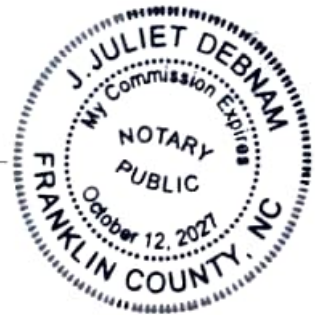
Durham County, North Carolina

I certify that Jenn Weaver personally appeared before me this day acknowledging to me that she signed the forgoing document.

Date: 10/22/2023



J. Juliet Debnam, Notary Public
My commission expires: October 12, 2027





TOWN OF CHAPEL HILL
Planning Department

405 Martin Luther King Jr. Blvd.
Chapel Hill, NC 27514-5705

phone (919) 968-2728
www.townofchapelhill.org

MEMORANDUM

TO: Colleen McGue, Planning Manager

FROM: Bergen Watterson, Transportation Planning Manager

DATE: September 29, 2023

SUBJECT: Additional funding for C-5179 Estes Drive Bicycle and Pedestrian Improvement Project Construction, Engineering, and Inspections (CEI) Services

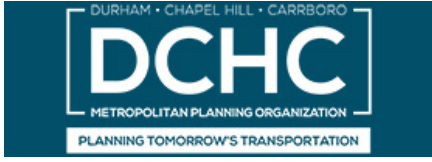
Dear Ms. McGue,

The Town of Chapel Hill contracted with TranSystems (formerly known as SEPI Engineering) for Construction, Engineering, and Inspection (CEI) services for the C-5179 Estes Drive Bicycle and Pedestrian Improvement project in August 2021. The original contract and cost estimate was based on a 15-month construction and closeout period. While there have been periods of little to no work on the project, the contract with TranSystems is almost expended and the project is still underway.

TranSystems submitted a request for an additional 9 months of funding to continue CEI services for the duration of the project - **\$204,964.63**. The Town and the North Carolina Department of Transportation (NCDOT) have approved the request and the Town seeks additional **\$163,971** in DA funds from the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC MPO) to cover the cost.

The Town of Chapel Hill allocated \$300,000 of local funds to the project in 2022 to cover construction supplemental agreements and eventual contractor claims. **\$40,993** of this local funding will cover the required 20% local match for the CEI funding.

Enclosure: Transystems Supplemental Funding Request



TIP Amendment Request - SR 1750 (North Estes Drive)

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	09/20/2023
Jurisdiction/Agency	Lead Planning Agency
Requestor	Filmon Fishastion
Requestor E-mail	filmon.fishastion@dchcmo.org
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	Original		
TIP #	C-5179	Proposed TIP #	

Project Information

Project Name	SR 1750 (North Estes Drive)
Project Description	Construct five foot sidewalks and five foot bike lanes on North Estes Drive from NC 86 (Martin Luther King, Jr. Boulevard) to Caswell Drive in Chapel Hill. Construct a ten-foot multi-use path along North Estes Drive from NC 86 (Martin Luther King, Jr. Boulevard) to Elliott Road in Chapel Hill. Planning, design, right of way, and construction are in progress by the Town of Chapel Hill.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [C-5179](#). Revisions should be made in the proposed schedule box below.

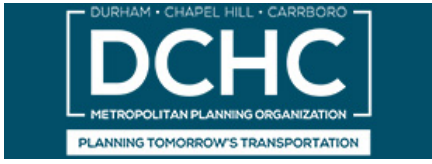
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	STP-DA	\$204,800	\$0	\$51,200	\$256,000
2017	Right of Way	CMAQ (L)	\$240,000	\$0	\$60,000	\$300,000
2019	PE/Design	BGDA	\$100,000	\$0	\$25,000	\$125,000
2022	Construction	CMAQ (L)	\$2,646,618	\$0	\$661,655	\$3,308,273
2022	Construction	BGDA	\$400,000	\$0	\$100,000	\$500,000
2022	Construction	CMAQ (L)	\$2,362,000	\$0	\$590,000	\$2,952,000
2022	Construction	BGDACV	\$429,255	\$0	\$0	\$429,255
2022	Construction	BGDA	\$800,000	\$0	\$200,000	\$1,000,000
2022	Construction Bond	BGDA	\$230,884	\$0	\$57,721	\$288,605
Funding Totals:			\$7,413,557	\$0	\$1,745,576	\$9,159,133

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	PE/Design	STP-DA	\$204,800	\$0	\$51,200	\$256,000
2017	Right of Way	CMAQ (L)	\$240,000	\$0	\$60,000	\$300,000
2019	PE/Design	BGDA	\$100,000	\$0	\$25,000	\$125,000
2022	Construction	CMAQ (L)	\$2,646,618	\$0	\$661,655	\$3,308,273
2022	Construction	BGDA	\$400,000	\$0	\$100,000	\$500,000
2022	Construction	CMAQ (L)	\$2,362,000	\$0	\$590,000	\$2,952,000
2022	Construction	BGDACV	\$429,255	\$0	\$0	\$429,255
2022	Construction	BGDA	\$800,000	\$0	\$200,000	\$1,000,000
2022	Construction Bond	BGDA	\$230,884	\$0	\$57,721	\$288,605
2023	Construction	BGDA	\$167,971	\$	\$41,993	\$209,964
Funding Totals:			\$7,581,528	\$0	\$1,787,569	\$9,369,097

Explanation for Request

TransSystems submitted a request for additional funding to continue CEI services for an additional 9 months.



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 4307 Emperor Blvd., Suite 110
 Durham, NC 27703
 919.560.4366

TIP Amendment Request - Electric Transit Buses - City of Durham

Amendment Request Details

Type	TIP Amendment (funding change ≥ \$1M)
Status	Initial Submission
Request Date	09/26/2023
Jurisdiction/Agency	City of Durham
Requestor	Bharat Mehta
Requestor E-mail	Bharat.Mehta@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	#14 4/12/2023 (Adopted)		
TIP #	TM-0043	Proposed TIP #	

Project Information

Project Name	Electric Transit Buses - City of Durham
Project Description	Acquistion of Electric Transit Buses
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [TM-0043](#). Revisions should be made in the proposed schedule box below.

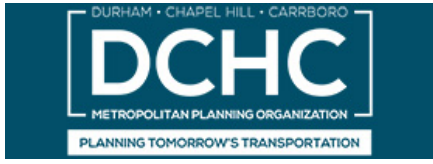
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2023	Other	CMAQ (S)	\$883,200	\$0	\$551,200	\$1,434,400
2023	Other	VW	\$845,600	\$0	\$0	\$845,600
Funding Totals:			\$1,728,800	\$0	\$551,200	\$2,280,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2024	Purchase	CMAQ (S)	\$883,200	\$0	\$551,200	\$1,434,400
2024	Purchase	VW	\$845,600	\$0	\$0	\$845,600
2024	Purchase	O	\$	\$	\$6,199,248	\$6,199,248
2025	Purchase	5339 (FBUS-DG)	\$5,745,600	\$	\$1,436,000	\$7,181,600
2026	Purchase	5339 (FBUS-DG)	\$2,000,000	\$	\$500,000	\$2,500,000
2026	Purchase	VW	\$1,728,480	\$	\$551,200	\$2,279,680
2027	Purchase	BGDA	\$3,025,880	\$	\$756,470	\$3,782,350
Funding Totals:			\$14,228,760	\$0	\$9,994,118	\$24,222,878

Explanation for Request

Adding future Electric Bus Purchase



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 4307 Emperor Blvd., Suite 110
 Durham, NC 27703
 919.560.4366

TIP Amendment Request - GoDurham Planning Assistance (5303)

Amendment Request Details

Type	TIP Amendment (funding change ≥ \$1M)
Status	Initial Submission
Request Date	09/26/2023
Jurisdiction/Agency	City of Durham
Requestor	Bharat Mehta
Requestor E-mail	Bharat.Mehta@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	Original		
TIP #	TP-5108	Proposed TIP #	

Project Information

Project Name	GoDurham Planning Assistance (5303)
Project Description	Planning Assistance - 5303
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [TP-5108](#). Revisions should be made in the proposed schedule box below.

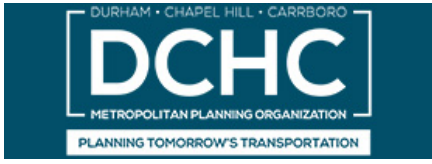
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Capital	5303	\$1,120,000	\$140,000	\$140,000	\$1,400,000
2020	Capital	5303	\$112,000	\$14,000	\$14,000	\$140,000
2021	Capital	5303	\$112,000	\$14,000	\$14,000	\$140,000
2022	Capital	5303	\$112,000	\$14,000	\$14,000	\$140,000
2023	Capital	5303	\$112,000	\$14,000	\$14,000	\$140,000
Funding Totals:			\$1,568,000	\$196,000	\$196,000	\$1,960,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Capital	5303	\$1,120,000	\$140,000	\$140,000	\$1,400,000
2020	Capital	5303	\$112,000	\$14,000	\$14,000	\$140,000
2021	Capital	5303	\$112,000	\$14,000	\$14,000	\$140,000
2022	Capital	5303	\$112,000	\$14,000	\$14,000	\$140,000
2023	Capital	5303	\$112,000	\$14,000	\$14,000	\$140,000
2024	Capital	5303	\$206,242	\$25,208	\$25,717	\$257,167
2025	Capital	5303	\$206,242	\$25,208	\$25,717	\$257,167
2026	Capital	5303	\$206,242	\$25,208	\$25,717	\$257,167
2027	Capital	5303	\$206,242	\$25,208	\$25,717	\$257,167
2028	Capital	5303	\$206,242	\$25,208	\$25,717	\$257,167
Funding Totals:			\$2,599,210	\$322,040	\$324,585	\$3,245,835

Explanation for Request

Adding Future Year Funding



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 4307 Emperor Blvd., Suite 110
 Durham, NC 27703
 919.560.4366

TIP Amendment Request - GoDurham Preventative Maintenance

Amendment Request Details

Type	TIP Amendment (funding change ≥ \$1M)
Status	Initial Submission
Request Date	09/26/2023
Jurisdiction/Agency	City of Durham
Requestor	Bharat Mehta
Requestor E-mail	Bharat.Mehta@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	#14 4/12/2023 (Adopted)		
TIP #	TG-4738A	Proposed TIP #	

Project Information

Project Name	GoDurham Preventative Maintenance
Project Description	Preventative Maintenance
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [TG-4738A](#). Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Operations	5307 (FUZ)	\$29,488,000	\$0	\$7,372,000	\$36,860,000
2020	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2021	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2022	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2023	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2024	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2025	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2027	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2028	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
Funding Totals:			\$53,488,000	\$0	\$13,372,000	\$66,860,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Operations	5307 (FUZ)	\$29,488,000	\$0	\$7,372,000	\$36,860,000
2020	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2021	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2022	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2023	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2024	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2025	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2026	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2027	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
2028	Operations	5307 (FUZ)	\$3,000,000	\$0	\$750,000	\$3,750,000
Funding Totals:			\$56,488,000	\$0	\$14,122,000	\$70,610,000

Explanation for Request

Added Fiscal Year 2026

REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS

TU-0016 - STATEWIDE PROJECT
FRANKLIN
LEE
VANCE
WAKE
WARREN
PROJ.CATEGORY
PUBLIC TRANS

INTEGRATED MOBILITY DIVISION, THIS PLANNING PROJECT WILL FUND THE PLANNING OF MOBILITY HUBS IN SEVEN COMMUNITIES ALONG THE S-LINE PASSENGER RAIL CORRIDOR. PARTICIPATING COMMUNITIES INCLUDE SANFORD, APEX, WAKE FOREST, YOUNGSVILLE, HENDERSON, FRANKLINTON, AND NORLINA. PLANNING ACTIVITIES INCLUDE FEASIBILITY AND SITE ASSESSMENTS FOR ALL PARTNER COMMUNITIES, AND NATIONAL ENVIRONMENT POLICY ACT (NEPA) COMPLIANCE AND PRELIMINARY ENGINEERING FOR THREE COMMUNITIES.
MODIFY FUNDING IN FY 23, FY 24 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.

PLANNING

FY 2023 -	\$2,400,000	(DP)
FY 2023 -	\$600,000	(L)
FY 2024 -	\$1,000,000	(DP)
FY 2024 -	\$250,000	(L)
FY 2025 -	\$45,000	(L)
FY 2025 -	\$185,000	(5307)
FY 2026 -	\$45,000	(L)
FY 2026 -	\$185,000	(5307)
FY 2027 -	\$45,000	(L)
FY 2027 -	\$185,000	(5307)
FY 2028 -	\$45,000	(L)
FY 2028 -	\$185,000	(5307)
	<u>\$5,170,000</u>	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

* HN-0013 DURHAM PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	ERWIN ROAD, ERWIN ROAD AND CORNWALLIS ROAD. CONSTRUCT TURN LANES. <u>ADD PROJECT AT REQUEST OF THE MPO.</u> Project not added to MTIP. Not MPO requested.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$206,000 (CMAQ) FY 2024 - \$52,000 (L) FY 2025 - \$80,000 (CMAQ) FY 2025 - \$20,000 (L) FY 2026 - \$597,000 (CMAQ) FY 2026 - \$149,000 (L) \$1,104,000
* HN-0014 DURHAM PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	CORNWALLIS ROAD, CORNWALLIS ROAD AND ALSTON AVENUE. CONSTRUCT TURN LANES. <u>ADD PROJECT AT REQUEST OF THE MPO.</u> Project not added to MTIP. Not MPO requested.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$198,000 (CMAQ) FY 2024 - \$50,000 (L) FY 2025 - \$35,000 (CMAQ) FY 2025 - \$9,000 (L) FY 2026 - \$437,000 (CMAQ) FY 2026 - \$109,000 (L) \$838,000
* HO-0013 ORANGE PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	CHAPEL HILL, FRANKLIN STREET AND ROSEMARY STREET, AND THE STREETS IN BETWEEN FROM MERRITT MILL ROAD TO HENDERSON STREET IN DOWNTOWN CHAPEL HILL. INSTALL NEW MAST ARM AND CURB AND SIDEWALK IMPROVEMENTS. <u>ADD PROJECT DUE TO AWARD OF A FEDERAL GRANT. DP FUNDS REPRESENT FEDERAL RAISE GRANT FUNDS.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$400,000 (DP) FY 2025 - \$250,000 (DP) FY 2026 - \$550,000 (DP) FY 2026 - \$800,000 (DP) FY 2026 - \$500,000 (L) \$2,500,000
* TL-0026 ORANGE PROJ.CATEGORY PUBLIC TRANS	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	ORANGE COUNTY, UPDATE THREE BUS SHELTERS IN ORANGE COUNTY ON GOVERNMENT PROPERTY. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2023 - \$100,000 (BGDA) FY 2023 - \$25,000 (L) \$125,000

* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

* TL-0049 ORANGE PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	VARIOUS, MOBILITY ON-DEMAND - 2 ADA ACCESSIBLE MINIVANS. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	IMPLEMENTATION	FY 2024 - \$150,000 (CMAQ) FY 2024 - \$37,000 (L) \$187,000
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STIP MODIFICATIONS

* BL-0028 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1127 (CHAPEL HILL STREET); WEST CLUB BOULEVARD FOSTER STREET; CORCORAN STREET; WEST CLUB BOULEVARD, WASHINGTON ST TO SR 1322 (BROAD ST); BLACKWELL STREET / CORCORAN STREET / FOSTER STREET, ATT TRAILHEAD TO WASHINGTON STREET; SR 1127 (CHAPEL HILL STREET), RAMSEUR STREET TO SWIFT AVENUE IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$4,000 (CMAQ) FY 2024 - \$354,000 (BGDA) FY 2024 - \$2,000 (L) FY 2025 - \$371,000 (CMAQ) FY 2025 - \$180,000 (L) \$911,000
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* BL-0030 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 15 BUSINESS / US 501 BUSINESS (DURHAM-CHAPEL HILL BOULEVARD); SR 1322 (BROAD, SR 2295 (SOUTH ROXBORO ROAD), SR 1158 (CORNWALLIS ROAD) TO SUMMIT STREET; SOUTH ROXBORO STREET, SHADY CREEK DRIVE TO MARTIN LUTHER KING JR. PARKWAY; SR 1322 (BROAD STREET), US 70 BUSINESS (MAIN STREET) TO GUESS ROAD; US 15 BUSINESS / US 501 BUSINESS (DURHAM-CHAPEL HILL BOULEVARD), NATION AVENUE TO SR 1183 (UNIVERSITY DRIVE) IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$91,000 (BGDA) FY 2024 - \$52,000 (BGDACV) FY 2024 - \$19,000 (L) \$162,000
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

<p>* BL-0031 DURHAM PROJ.CATEGORY DIVISION</p>	<p>- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION</p>	<p>BIVINS STREET; CLEVELAND STREET; CORPORATION STREET; ENGLEWOOD AVENUE; GRANT STREET;; ENGLEWOOD AVENUE; GEORGIA AVENUE TO WATTS STREET; KNOX STREET, WATTS STREET TO ACADIA STREET; BIVINS STREET, SR 1127 (CHAPEL HILL ROAD) TO ARNETTE AVENUE; IREDELL STREET, US 70 BUSINESS (MAIN STREET) TO WEST CLUB BOULEVARD; MARYLAND AVENUE, WEST CLUB BOULEVARD TO ELLERBE CREEK TRAIL; CLEVELAND STREET / CORPORATION STREET, US 70 BUSINESS / NC 98 (HOLLOWAY STREET) TO RIGSBEE AVENUE; JUNIPER STREET, SPRUCE STREET TO GUTHRIE AVENUE; LINCOLN STREET / GRANT STREET, LAWSON STREET TO LAKELAND STREET; RIDGEWAY AVENUE / LAKELAND STREET, LAWSON STREET TO MATHISON STREET; LAVENDER AVENUE, ELGIN STREET TO STEPHENSON STREET; STEPHENSON STREET, LAVENDER AVENUE TO SR 1669 (CLUB BOULEVARD); UMSTEAD STREET / LODGE STREET, SR 1118 (FAYETTEVILLE STREET) TO FARGO STREET IN DURHAM. CONSTRUCT BICYCLE ACCOMODATIONS.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2024 - \$243,000 (BGDA) FY 2024 - <u>\$97,000</u> (L) \$340,000</p>
<p>* BL-0063 DURHAM PROJ.CATEGORY EXEMPT</p>	<p>- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION</p>	<p>SR 1443 (HORTON ROAD), NC 157 (GUESS ROAD) TO US 501 (ROXBORO ROAD) IN DURHAM. CONSTRUCT MULTI-USE PATH AND COMPLETE SIDEWALK GAPS.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u></p>	<p>RIGHT-OF-WAY CONSTRUCTION</p>	<p>FY 2024 - \$457,000 (CMAQ) FY 2024 - \$114,000 (L) FY 2024 - \$2,000 (CMAQ) FY 2024 - \$1,000 (L) FY 2025 - \$218,000 (CMAQ) FY 2025 - <u>\$54,000</u> (L) \$846,000</p>

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* C-5181 ORANGE PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	JONES CREEK GREENWAY, CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$523,000 (CMAQ) FY 2024 - \$205,000 (BGDA) FY 2024 - <u>\$182,000</u> (L) \$910,000
* C-5605H DURHAM PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	VARIOUS, INSTALL SIGNS & KIOSKS <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$484,000 (CMAQ) FY 2024 - <u>\$121,000</u> (L) \$605,000
* C-5650 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1919 (SMITH LEVEL ROAD / SOUTH GREENSBORO STREET), PUBLIC WORKS DRIVE TO NORTH END OF OLD PITTSBORO ROAD IN CARRBORO. CONSTRUCT SIDEWALK ON ONE SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$100,000 (BGANY) FY 2024 - \$25,000 (L) FY 2026 - \$1,000,000 (CMAQ) FY 2026 - \$530,000 (BGANY) FY 2026 - \$206,000 (BGDACV) FY 2026 - <u>\$888,000</u> (L) \$2,749,000
* EB-5837 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	THIRD FORK CREEK TRAIL, SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM. CONSTRUCT SHARED USE PATH AND SIDEWALKS, AND INSTALL BEACON AT SR 1158 (CORNWALLIS ROAD) CROSSING. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$14,000 (TAANY) FY 2024 - \$3,000 (L) FY 2024 - \$1,494,000 (TAANY) FY 2024 - \$374,000 (L) FY 2025 - \$1,493,000 (TAANY) FY 2025 - \$373,000 (L) FY 2026 - \$1,493,000 (TAANY) FY 2026 - <u>\$373,000</u> (L) \$5,617,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

EB-5880 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1005 (JONES FERRY ROAD), DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 27.</u>	RIGHT-OF-WAY	FY 2026 -	\$25,000	(TAANY)
				FY 2026 -	\$6,000	(L)
			CONSTRUCTION	FY 2027 -	\$353,000	(TAANY)
				FY 2027 -	\$88,000	(L)
					\$472,000	
* EB-5886B ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1780 (ESTES DRIVE), SOUTH OF NORFOLK- SOUTHERN RR TRACKS TO NC 86 (MARTIN LUTHER KING, JR. BLVD) IN CHAPEL HILL. BICYCLE AND PEDESTRIAN IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY	FY 2025 -	\$691,000	(TAANY)
				FY 2025 -	\$173,000	(L)
			CONSTRUCTION	FY 2026 -	\$25,000	(TAANY)
				FY 2026 -	\$6,000	(L)
				FY 2027 -	\$2,165,000	(TAANY)
				FY 2027 -	\$542,000	(L)
				FY 2028 -	\$293,000	(TAANY)
	FY 2028 -	\$73,000	(L)			
		\$3,968,000				
EB-5890 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	BARNES STREET, KING STREET TO SR 1005 (JONES FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 27.</u>	RIGHT-OF-WAY	FY 2026 -	\$13,000	(TAANY)
				FY 2026 -	\$3,000	(L)
			CONSTRUCTION	FY 2027 -	\$184,000	(TAANY)
				FY 2027 -	\$46,000	(L)
					\$246,000	
* EB-5904 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	DURHAM BELTLINE TRAIL, PETTIGREW STREET TO NAVONDALE DRIVE IN DURHAM. CONSTRUCT MULTI- USE TRAIL ON FORMER RAIL CORRIDOR. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 -	\$9,000,000	(DP)
				FY 2024 -	\$1,863,000	(BGDA)
				FY 2024 -	\$120,000	(TAANY)
				FY 2024 -	\$410,000	(TADA)
				FY 2024 -	\$6,016,000	(L)
		\$17,409,000				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* EL-4828A ORANGE PROJ.CATEGORY TRANSITION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	MORGAN CREEK GREENWAY (CARRBORO), PHASE 1 - ABBEY LANE TO SR 1919 (SMITH LEVEL ROAD) IN CARRBORO AND PIEDMONT EMC UTILITY EASEMENT TO SR 1919 (SMITH LEVEL ROAD) IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$524,000 (BGDA) FY 2024 - \$730,000 (TADA) FY 2024 - <u>\$314,000</u> (L) \$1,568,000
HE-0007A DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1004 (OLD OXFORD ROAD), FIRST AVE (MERCK DRIVEWAY). CONSTRUCT RIGHT TURN LANE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$2,000 (T) FY 2025 - <u>\$163,000</u> (T) \$165,000
* HE-0007B DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1794 (TEKNIKA PARKWAY), SR 1632 (RED MILL ROAD) CONSTRUCT TURN LANES AND SIGNALIZE INTERSECTION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$95,000 (T) FY 2025 - \$8,000 (T) FY 2026 - <u>\$807,000</u> (T) \$910,000
* HL-0045 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	EXCHANGE PARK LANE, SOUTH CHURTON STREET TO FARIBAULT LANE IN HILLSBOROUGH. REPAIR BRIDGE 670241 OVER ENO RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$126,000 (BGDACV) FY 2024 - \$27,000 (L) \$153,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* HS-2005C DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 54, NC 55 IN DURHAM. INSTALL CONCRETE PEDESTRIAN REFUGE ISLANDS IN ALL QUADRANTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - _____ \$75,000	(HSIP) \$75,000
* HS-2005D DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1303 (PICKETT ROAD), SR 1116 (GARRETT ROAD)/(LUNA LANE) INTERSECTION IN DURHAM. INSTALL TRAFFIC SIGNAL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - _____ \$157,000	(HSIP) \$159,000
* HS-2005H DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1973 (PAGE ROAD), CHURCHILL HALL/ARBY'S/MCDONALD DRIVEWAY. INSTALL DIRECTIONAL CROSSOVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - _____ \$20,000	(HSIP) \$20,000
* HS-2005M DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 55 (ALSTON AVENUE), NC 98 AT SR 1670 (GEER STREET). REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNAL HEADS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - _____ \$62,000	(HSIP) \$62,000
* HS-2005S DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 98 NC 98, NC 98 NC 98 AT SR 1815 (MINERAL SPRINGS ROAD). CONSTRUCT RIGHT TURN LANES AND SIDEWALK. <u>ADD SEGMENT "S" NOT PREVIOUSLY PROGRAMMED PER TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - _____ \$700,000	(HSIP) \$700,000

* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* HS-2007H ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1009 (OLD NC 86), SR 1009 (OLD NC 86) <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY	FY 2024 -	\$10,000	(HSIP)
			UTILITIES	FY 2024 -	\$5,000	(HSIP)
			CONSTRUCTION	FY 2025 -	\$137,000	(HSIP)
					\$152,000	
* HS-2007J ORANGE PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NC 86, NC 86 (MARTIN LUTHER KING BOULEVARD) AT CRITZ DRIVE. INSTALL PEDISTRIAN IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 -	\$175,000	(HSIP)
					\$175,000	
I-5993 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, US 15 / US 501 TO EAST OF NC 147. PAVEMENT REHABILITATION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 26.</u>	CONSTRUCTION	FY 2026 -	\$2,650,000	(NHFP)
				FY 2026 -	\$2,352,000	(NHPIM)
				FY 2027 -	\$9,007,000	(NHFP)
				FY 2027 -	\$7,995,000	(NHPIM)
				FY 2028 -	\$8,119,000	(NHFP)
				FY 2028 -	\$7,207,000	(NHPIM)
		\$37,330,000				
I-5995 DURHAM WAKE PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION - CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION	I-40, EAST OF NC 147 TO SR 1728 (WADE AVENUE). PAVEMENT REHABILITATION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 -	\$14,487,000	(NHPIM)
				FY 2027 -	\$15,243,000	(NHPIM)
				FY 2028 -	\$2,670,000	(NHPIM)
				\$32,400,000		

* INDICATES FEDERAL AMENDMENT

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REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

I-5998	- DURHAM-CHAPEL HILL-CARRBORO	I-540, I-40 IN DURHAM TO US 70 IN RALEIGH.	CONSTRUCTION	FY 2026 -	\$1,930,000	(NHFP)
DURHAM	METROPOLITAN PLANNING ORGANIZATION	PAVEMENT REHABILITATION.		FY 2026 -	\$4,944,000	(NHPIM)
WAKE	- CAPITAL AREA METROPOLITAN PLANNING	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$1,955,000	(NHFP)
PROJ.CATEGORY	ORGANIZATION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2027 -	\$5,006,000	(NHPIM)
STATEWIDE				FY 2028 -	\$327,000	(NHFP)
				FY 2028 -	\$838,000	(NHPIM)
					\$15,000,000	
I-6000	- DURHAM-CHAPEL HILL-CARRBORO	I-540, I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE	CONSTRUCTION	FY 2027 -	\$5,015,000	(NHFP)
DURHAM	METROPOLITAN PLANNING ORGANIZATION	PRESERVATION / REHABILITATION.		FY 2027 -	\$536,000	(NHPIM)
WAKE	- CAPITAL AREA METROPOLITAN PLANNING	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$1,860,000	(NHFP)
PROJ.CATEGORY	ORGANIZATION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>		FY 2028 -	\$199,000	(NHPIM)
STATEWIDE					\$7,610,000	

* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

P-5717 DURHAM PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NORFOLK SOUTHERN H LINE, CROSSING 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$5,298,000 (T) FY 2026 - \$13,532,000 (T) FY 2027 - \$9,056,000 (T) FY 2028 - <u>\$2,814,000</u> (T) \$30,700,000
P-5719C ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE WAKE WAKE PROJ.CATEGORY REGIONAL	- GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION - CABARRUS-ROWAN URBAN AREA METROPOLITAN PLANNING ORGANIZATION - BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION - CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION - HIGH POINT URBAN AREA METROPOLITAN PLANNING ORGANIZATION - CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION	PIEDMONT CORRIDOR, NEW TRAINS AND MAINTENANCE FACILITY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. DP REPRESENTS STATE OF GOOD REPAIR GRANT.</u>	CONSTRUCTION	FY 2024 - \$156,888,000 (DP) FY 2024 - \$27,820,000 (T) FY 2025 - <u>\$27,820,000</u> (T) \$212,528,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* TG-4738	- DURHAM-CHAPEL HILL-CARRBORO	GODURHAM, ROUTINE CAPITAL - BUS STOP	CAPITAL	FY 2023 -	\$119,000	(L)
DURHAM	METROPOLITAN PLANNING ORGANIZATION	SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE		FY 2023 -	\$475,000	(5307)
PROJ.CATEGORY		PARTS, ENGINES, SERVICE VEHICLES, ETC.		FY 2024 -	\$200,000	(L)
PUBLIC TRANS		<u>ADD FUNDING IN FY 24, FY 25, FY 26, FY 27 AND FY 28</u>		FY 2024 -	\$800,000	(5307)
		<u>AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$200,000	(L)
				FY 2025 -	\$800,000	(5307)
				FY 2026 -	\$200,000	(L)
				FY 2026 -	\$800,000	(5307)
				FY 2027 -	\$200,000	(L)
				FY 2027 -	\$800,000	(5307)
				FY 2028 -	\$200,000	(L)
				FY 2028 -	\$800,000	(5307)
					\$5,594,000	
* TG-4738A	- DURHAM-CHAPEL HILL-CARRBORO	GODURHAM, PREVENTIVE MAINTENANCE	OPERATIONS	FY 2023 -	\$750,000	(L)
DURHAM	METROPOLITAN PLANNING ORGANIZATION	<u>ADD FUNDING IN FY 23, FY 24, FY 25, FY 26, FY 27 AND</u>		FY 2023 -	\$3,000,000	(5307)
PROJ.CATEGORY		<u>FY 28 AT THE REQUEST OF THE MPO.</u>		FY 2024 -	\$750,000	(L)
PUBLIC TRANS				FY 2024 -	\$3,000,000	(5307)
				FY 2025 -	\$750,000	(L)
				FY 2025 -	\$3,000,000	(5307)
				FY 2026 -	\$750,000	(L)
				FY 2026 -	\$3,000,000	(5307)
				FY 2027 -	\$750,000	(L)
				FY 2027 -	\$3,000,000	(5307)
				FY 2028 -	\$750,000	(L)
				FY 2028 -	\$3,000,000	(5307)
					\$22,500,000	
* U-4726DF	- DURHAM-CHAPEL HILL-CARRBORO	VARIOUS, BICYCLE DETECTION AT SIGNALIZED	CONSTRUCTION	FY 2024 -	\$29,000	(CMAQ)
ORANGE	METROPOLITAN PLANNING ORGANIZATION	INTERSECTIONS.		FY 2024 -	\$96,000	(BGDA)
PROJ.CATEGORY		<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2024 -	\$31,000	(L)
EXEMPT		<u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>			\$156,000	

* INDICATES FEDERAL AMENDMENT

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REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* U-4726HN DURHAM PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1321 (HILLANDALE ROAD), I-85 TO NC 147 (DURHAM FREEWAY) IN DURHAM. PEDESTRIAN IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$1,572,000 (CMAQ) FY 2024 - <u>\$393,000</u> (L) \$1,965,000
U-5304F DURHAM ORANGE PROJ.CATEGORY REGIONAL	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 15 / US 501, SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CORRIDOR CAPACITY IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$877,000 (T) FY 2029 - \$1,316,000 (T) FY 2030 - \$767,000 (T) FY 2031 - \$370,000 (T) FY 2032 - \$370,000 (T) FY 2028 - \$850,000 (T) FY 2029 - \$850,000 (T) FY 2030 - \$6,755,000 (T) FY 2031 - \$23,140,000 (T) FY 2032 - \$13,396,000 (T) FY 2033 - \$6,010,000 (T) \$54,701,000
* U-5934 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-885, I-40 TO NC 147 IN DURHAM. ADD LANES, REHABILITATE PAVEMENT, AND ADD TRANSIT ACCOMMODATIONS. <u>UPDATE PROJECT DESCRIPTION PER MPO.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$100,000 (NHP) FY 2028 - \$300,000 (NHP) FY 2029 - \$32,139,000 (NHP) FY 2030 - \$36,160,000 (NHP) FY 2031 - \$31,018,000 (NHP) FY 2032 - \$23,953,000 (NHP) FY 2033 - <u>\$19,031,000</u> (NHP) \$142,701,000

* INDICATES FEDERAL AMENDMENT

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REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

* HM-9999 STATEWIDE	- STATEWIDE PROJECT	VARIOUS, MUNICIPAL BRIDGE INSPECTION PROGRAM. IMPLEMENTATION <u>ADD PROJECT AT THE REQUEST OF THE STRUCTURES MANAGEMENT UNIT.</u>		FY 2024 - \$1,000,000 (BGOFF) FY 2025 - \$1,000,000 (BGOFF) FY 2026 - \$1,000,000 (BGOFF) FY 2027 - \$1,000,000 (BGOFF) FY 2028 - \$1,000,000 (BGOFF) FY 2029 - \$1,000,000 (BGOFF) FY 2030 - \$1,000,000 (BGOFF) FY 2031 - \$1,000,000 (BGOFF) FY 2032 - \$1,000,000 (BGOFF) FY 2033 - \$1,000,000 (BGOFF) AFTER FY 2033 - <u>\$4,000,000</u> (BGOFF) \$14,000,000
* HS-2015DIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$2,100,000</u> (VRU) \$2,100,000
* HS-2015REG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$2,100,000</u> (VRU) \$2,100,000
* HS-2015SW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - \$2,800,000 (VRU) \$2,800,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

HS-2420DIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$8,500,000 (T) FY 2025 - \$8,500,000 (T) FY 2026 - \$8,500,000 (T) FY 2027 - \$8,500,000 (T) FY 2028 - \$8,500,000 (T) FY 2029 - <u>\$8,500,000</u> (T) \$51,000,000
HS-2420REG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$8,500,000 (T) FY 2025 - \$8,500,000 (T) FY 2026 - \$8,500,000 (T) FY 2027 - \$8,500,000 (T) FY 2028 - \$8,500,000 (T) FY 2029 - <u>\$8,500,000</u> (T) \$51,000,000
HS-2420SW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$8,500,000 (T) FY 2025 - \$8,500,000 (T) FY 2026 - \$8,500,000 (T) FY 2027 - \$8,500,000 (T) FY 2028 - \$8,500,000 (T) FY 2029 - <u>\$8,500,000</u> (T) \$51,000,000
HS-2421DIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$15,000,000 (T) FY 2025 - \$15,000,000 (T) FY 2026 - \$15,000,000 (T) FY 2027 - \$15,000,000 (T) FY 2028 - \$15,000,000 (T) FY 2029 - <u>\$15,000,000</u> (T) \$90,000,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

HS-2421REG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$15,000,000 (T) FY 2025 - \$15,000,000 (T) FY 2026 - \$15,000,000 (T) FY 2027 - \$15,000,000 (T) FY 2028 - \$15,000,000 (T) FY 2029 - <u>\$15,000,000</u> (T) \$90,000,000
HS-2421SW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$15,000,000 (T) FY 2025 - \$15,000,000 (T) FY 2026 - \$15,000,000 (T) FY 2027 - \$15,000,000 (T) FY 2028 - \$15,000,000 (T) FY 2029 - <u>\$15,000,000</u> (T) \$90,000,000
HS-2422DIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, HIGHWAY SYSTEM DATA COLLECTION. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$5,000,000 (T) FY 2025 - \$5,000,000 (T) FY 2026 - \$5,000,000 (T) FY 2027 - \$5,000,000 (T) FY 2028 - \$5,000,000 (T) FY 2029 - \$5,000,000 (T) FY 2030 - \$5,000,000 (T) FY 2031 - \$5,000,000 (T) FY 2032 - \$5,000,000 (T) FY 2033 - <u>\$5,000,000</u> (T) \$50,000,000

* INDICATES FEDERAL AMENDMENT

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REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

HS-2422REG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, HIGHWAY SYSTEM DATA COLLECTION. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 -	\$5,000,000	(T)
				FY 2025 -	\$5,000,000	(T)
				FY 2026 -	\$5,000,000	(T)
				FY 2027 -	\$5,000,000	(T)
				FY 2028 -	\$5,000,000	(T)
				FY 2029 -	\$5,000,000	(T)
				FY 2030 -	\$5,000,000	(T)
				FY 2031 -	\$5,000,000	(T)
				FY 2032 -	\$5,000,000	(T)
				FY 2033 -	\$5,000,000	(T)
		\$50,000,000				
HS-2422SW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, HIGHWAY SYSTEM DATA COLLECTION. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 -	\$5,000,000	(T)
				FY 2025 -	\$5,000,000	(T)
				FY 2026 -	\$5,000,000	(T)
				FY 2027 -	\$5,000,000	(T)
				FY 2028 -	\$5,000,000	(T)
				FY 2029 -	\$5,000,000	(T)
				FY 2030 -	\$5,000,000	(T)
				FY 2031 -	\$5,000,000	(T)
				FY 2032 -	\$5,000,000	(T)
				FY 2033 -	\$5,000,000	(T)
		\$50,000,000				
SM-6215DIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW, RELOCATED AND EXPANDING SCHOOLS. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 -	\$1,000,000	(T)
				FY 2025 -	\$1,000,000	(T)
				FY 2026 -	\$1,000,000	(T)
				FY 2027 -	\$1,000,000	(T)
				FY 2028 -	\$1,000,000	(T)
				FY 2029 -	\$1,000,000	(T)
		\$6,000,000				

* INDICATES FEDERAL AMENDMENT

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REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

SM-6215REG	- STATEWIDE PROJECT	VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW,	ENGINEERING	FY 2024 -	\$1,000,000	(T)
STATEWIDE		RELOCATED AND EXPANDING SCHOOLS.		FY 2025 -	\$1,000,000	(T)
PROJ.CATEGORY		<u>ADD PROJECT AT THE REQUEST OF THE</u>		FY 2026 -	\$1,000,000	(T)
REGIONAL		<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		FY 2027 -	\$1,000,000	(T)
				FY 2028 -	\$1,000,000	(T)
				FY 2029 -	\$1,000,000	(T)
					<u>\$6,000,000</u>	

SM-6215SW	- STATEWIDE PROJECT	VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW,	ENGINEERING	FY 2024 -	\$1,000,000	(T)
STATEWIDE		RELOCATED AND EXPANDING SCHOOLS.		FY 2025 -	\$1,000,000	(T)
PROJ.CATEGORY		<u>ADD PROJECT AT THE REQUEST OF THE</u>		FY 2026 -	\$1,000,000	(T)
STATEWIDE		<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		FY 2027 -	\$1,000,000	(T)
				FY 2028 -	\$1,000,000	(T)
				FY 2029 -	\$1,000,000	(T)
					<u>\$6,000,000</u>	

STIP MODIFICATIONS

* HO-0010B	- STATEWIDE PROJECT	IMPLEMENT STATEWIDE TRAFFIC OPERATIONS	IMPLEMENTATION	FY 2024 -	\$22,228,000	(CMAQ)
STATEWIDE		ACTIVITIES SUCH AS TRAFFIC MANAGEMENT		FY 2024 -	\$4,000,000	(CRPANY)
PROJ.CATEGORY		CENTERS, TRAVELER INFORMATION, INTELLIGENT		FY 2024 -	\$6,557,000	(S(M))
EXEMPT		TRANSPORTATION SYSTEMS (ITS), AND TRAFFIC		FY 2025 -	\$25,583,000	(CMAQ)
		INCIDENT AND EVENT MANAGEMENT ACROSS THE		FY 2025 -	\$4,000,000	(CRPANY)
		ENTIRE STATE.		FY 2025 -	\$7,396,000	(S(M))
		<u>ADD CMAQ FUNDING IN FY 24, FY 25, AND FY 26. COST</u>		FY 2026 -	\$26,765,000	(CMAQ)
		<u>INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2026 -	\$6,691,000	(S(M))
		<u>THRESHOLDS.</u>			<u>\$103,220,000</u>	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS

M-556 STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	ADVANCED RIGHT-OF-WAY ACQUISITION ACCOUNT. RIGHT-OF-WAY REVOLVING ACCOUNT TO FUND ADVANCED RIGHT-OF- WAY ACQUISITION. FUNDS TO BE REPAID FROM THE STIP PROJECT AT THE TIME THE PROJECT IS FUNDED. <u>ADD RIGHT-OF-WAY FUNDS IN FY 24 NOT PREVIOUSLY PROGRAMMED.</u>	FY 2024 - <u>\$1,000,000</u> (T) \$1,000,000
TO-0004 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, SYSTEM SAFETY OVERSIGHT GRANT ADMINISTRATIVE FOR NCDOT RAIL DIVISION. <u>MODIFY FUNDS IN FY 24 AT THE REQUEST OF INTEGRATED MOBILITY DIVISION.</u>	FY 2024 - \$600,000 (S) FY 2024 - <u>\$1,800,000</u> (SSO) \$2,400,000

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REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS

TC-0008	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR	CAPITAL	FY 2024 -	\$875,000	(L)
STATEWIDE		FACILITY CONSTRUCTION		FY 2024 -	<u>\$350,000</u>	(5339)
PROJ.CATEGORY		<u>ADD FUNDING IN FY 24 AT THE REQUEST OF THE</u>				
PUBLIC TRANS		<u>INTEGRATED MOBILITY DIVISION.</u>			\$1,225,000	
TC-0010	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FOR	CONSTRUCTION	FY 2024 -	\$900,000	(L)
STATEWIDE		FACILITY CONSTRUCTION		FY 2024 -	<u>\$3,600,000</u>	(5339)
PROJ.CATEGORY		<u>ADD FUNDING IN FY 24 AT THE REQUEST OF THE</u>				
PUBLIC TRANS		<u>INTEGRATED MOBILITY DIVISION.</u>			\$4,500,000	
TC-0012	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT TO	CAPITAL	FY 2024 -	\$625,000	(L)
STATEWIDE		PURCHASE ELECTRIC BUSES AND CHARGING		FY 2024 -	<u>\$2,500,000</u>	(5339)
PROJ.CATEGORY		STATIONS.				
PUBLIC TRANS		<u>ADD FUNDING IN FY 24 AT THE REQUEST OF THE</u>			\$3,125,000	
		<u>INTEGRATED MOBILITY DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

Wednesday, October 4, 2023

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* I-5941 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-85, ORANGE COUNTY LINE TO US 15 / US 501 IN DURHAM. PAVEMENT REHABILITATION <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2024 - \$5,212,000 (NHFP) FY 2024 - \$6,479,000 (NHPIM) FY 2025 - \$5,517,000 (NHFP) FY 2025 - \$6,774,000 (NHPIM) FY 2026 - \$1,146,000 (NHFP) FY 2026 - <u>\$1,472,000</u> (NHPIM) \$26,600,000
P-5701B ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NORFOLK SOUTHERN H LINE, NORFOLK SOUTHERN H LINE, MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT STATION PLATFORM AND REALIGN CURVE AT MILEPOST 41.4. <u>TO ALLOW ADDITIONAL TIME FO RPLANNING, DELAY CONSTRUCTION FROM FY 23 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$500,000 (T) FY 2026 - <u>\$500,000</u> (T) \$1,000,000
* U-5717 DURHAM PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	US 15 / US 501, SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2027 - \$16,523,000 (NHP) FY 2028 - \$19,188,000 (NHP) FY 2029 - \$13,325,000 (NHP) FY 2030 - <u>\$4,264,000</u> (NHP) \$53,300,000

* INDICATES FEDERAL AMENDMENT