

December 2014 Cost Estimates by Phase, Jurisdiction, and Funding Type

STIP #EB-4707 Old Durham Chapel Hill Road / US 15 501 Bike/Ped/Transit Improvements and a Roundabout

EB-4707							
	FUNDING TYPE	Federal Funds	State Funds	Durham Share/Match	Chapel Hill Share/Match	Total By Funding Type	Totals Phase Cost
PE	STP-EB	\$320,000	\$80,000	\$0	\$0	\$400,000	\$912,000
PE	STP-DA	\$409,600	\$0	\$66,560	\$35,840	\$512,000	
<i>PE Phase TOTAL</i>		<i>\$729,600</i>	<i>\$80,000</i>	<i>\$66,560</i>	<i>\$35,840</i>	<i>\$912,000</i>	

Break A (EB-4707A) Chapel Hill							
	FUNDING TYPE	Federal Funds	State Funds	Durham Share/Match	Chapel Hill Share/Match	Total By Funding Type	Break A Totals By Project Phase
R/W	STP-DA	\$553,414	\$0	\$0	\$138,353	\$691,767	\$1,534,267
R/W	TAP	\$674,000	\$0	\$0	\$168,500	\$842,500	
Construction	STP-DA	\$1,632,799	\$0	\$0	\$408,200	\$2,040,999	\$2,040,999
<i>Break A TOTAL</i>		<i>\$2,860,213</i>	<i>\$0</i>	<i>\$0</i>	<i>\$715,053</i>	<i>\$3,575,266</i>	<i>\$3,575,266</i>

Break B (EB-4707B) Durham							
	FUNDING TYPE	Federal Funds	State Funds	Durham Share/Match	Chapel Hill Share/Match	Total By Funding Type	Break B Totals By Project Phase
R/W	STP-DA	\$2,201,767	\$0	\$550,442	\$0	\$2,752,209	\$2,752,209
Construction	STP-DA	\$3,907,398	\$250,000	\$726,849	\$0	\$4,884,247	\$4,884,247
<i>Break B TOTAL</i>		<i>\$6,109,165</i>	<i>\$250,000</i>	<i>1,277,291</i>	<i>\$0</i>	<i>\$7,636,456</i>	<i>\$7,636,456</i>

TOTAL Project Cost (PE + Break A + Break B) \$12,123,722

Project TOTALS by funding type

\$400,000	STP-EB (NCDOT Bike/Ped Division Funds) - distributed to PE phase based on 65% and 35% cost share agreement between Chapel Hill and Durham.
\$8,704,978	Proposed STP-DA Funds (DCHC MPO)
\$674,000	Proposed TAP (DCHC MPO)
\$1,343,851	Durham Match
\$750,893	Chapel Hill Match
\$250,000	NCDOT Match (Pope Road Rndbt)
\$12,123,722	TOTAL PROJECT COST